

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT



Rotary Club of El Dorado

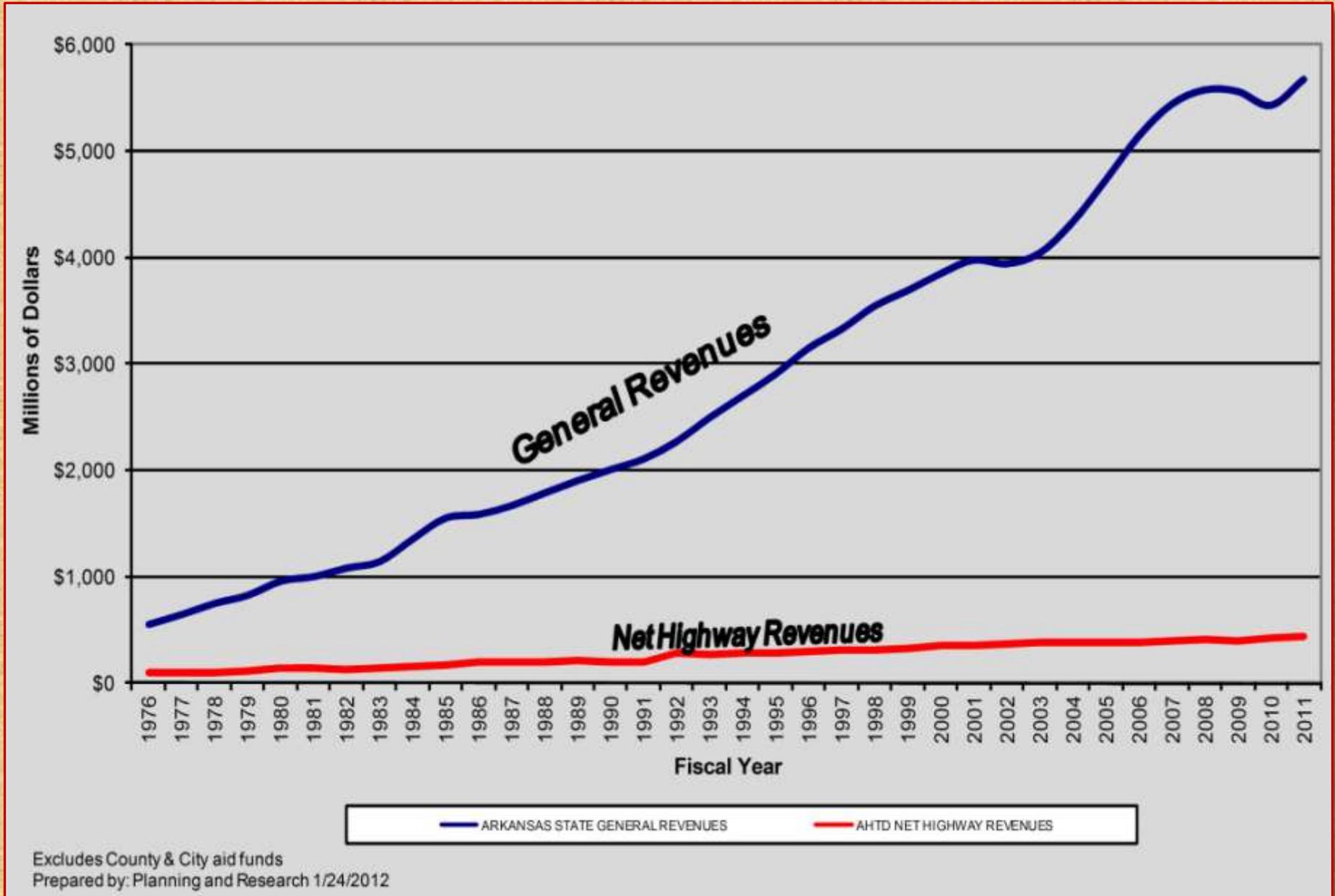
August 6, 2012

Challenges

- **12th** largest system in the country
 - **43rd** in highway revenue per mile.
-
- **\$23 billion** in needs
 - **\$4 billion** in available revenue

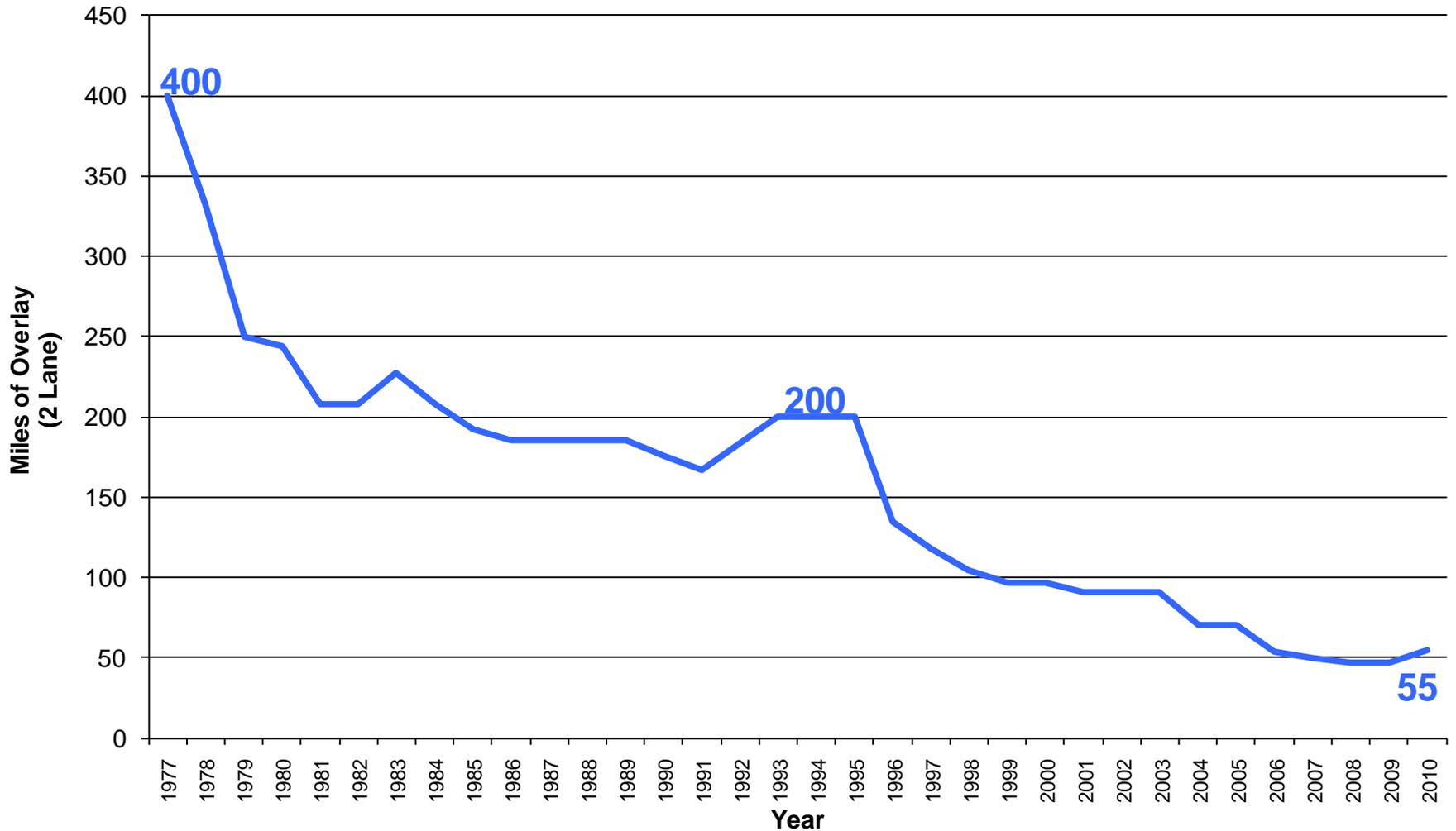


State General Revenues vs. Gross State Highway Revenues



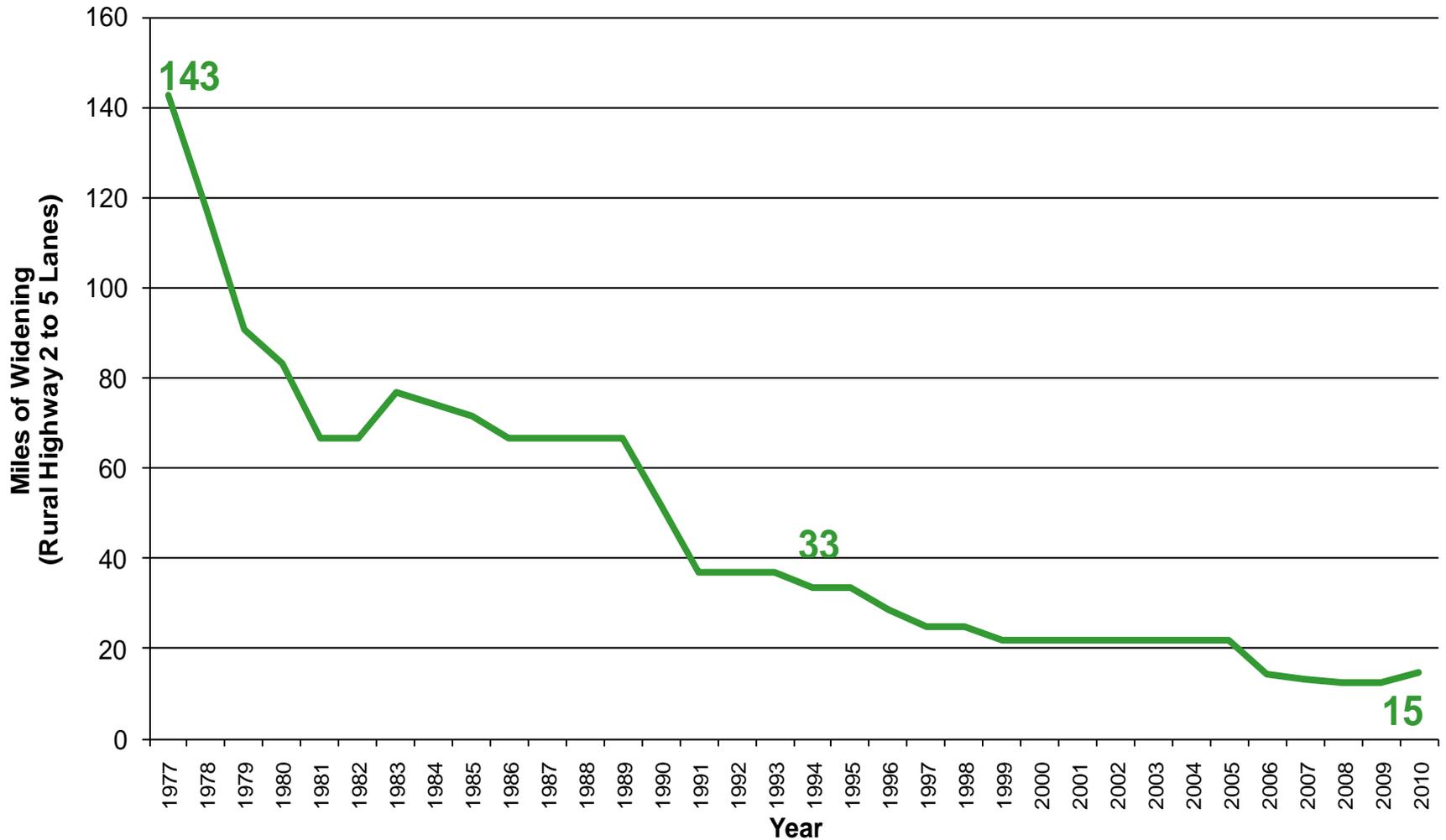
Purchasing Power Collapse

\$10,000,000 Overlay Program



Purchasing Power Collapse

\$100,000,000 Widening Program



Administrative Costs

2nd Lowest in the Nation



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Arkansas Average: \$1,821.00 / Mile



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Arkansas Average: \$1,821.00 / Mile

Surrounding States: \$5,342.00 / Mile



Administrative Costs

2nd Lowest in the Nation

Arkansas Average: \$1,821.00 / Mile

Surrounding States: \$5,342.00 / Mile

Nat'l Average: \$12,772.00 / Mile



Employment Levels



Employment Levels

➤ 1992: 4,016



Employment Levels

➤ 1992: 4,016

➤ 2012: 3,604



Employment Levels

➤ 1992: 4,016

➤ 2012: 3,604

➤ 1965: 3,620



Project Update: Highway 167

Completed

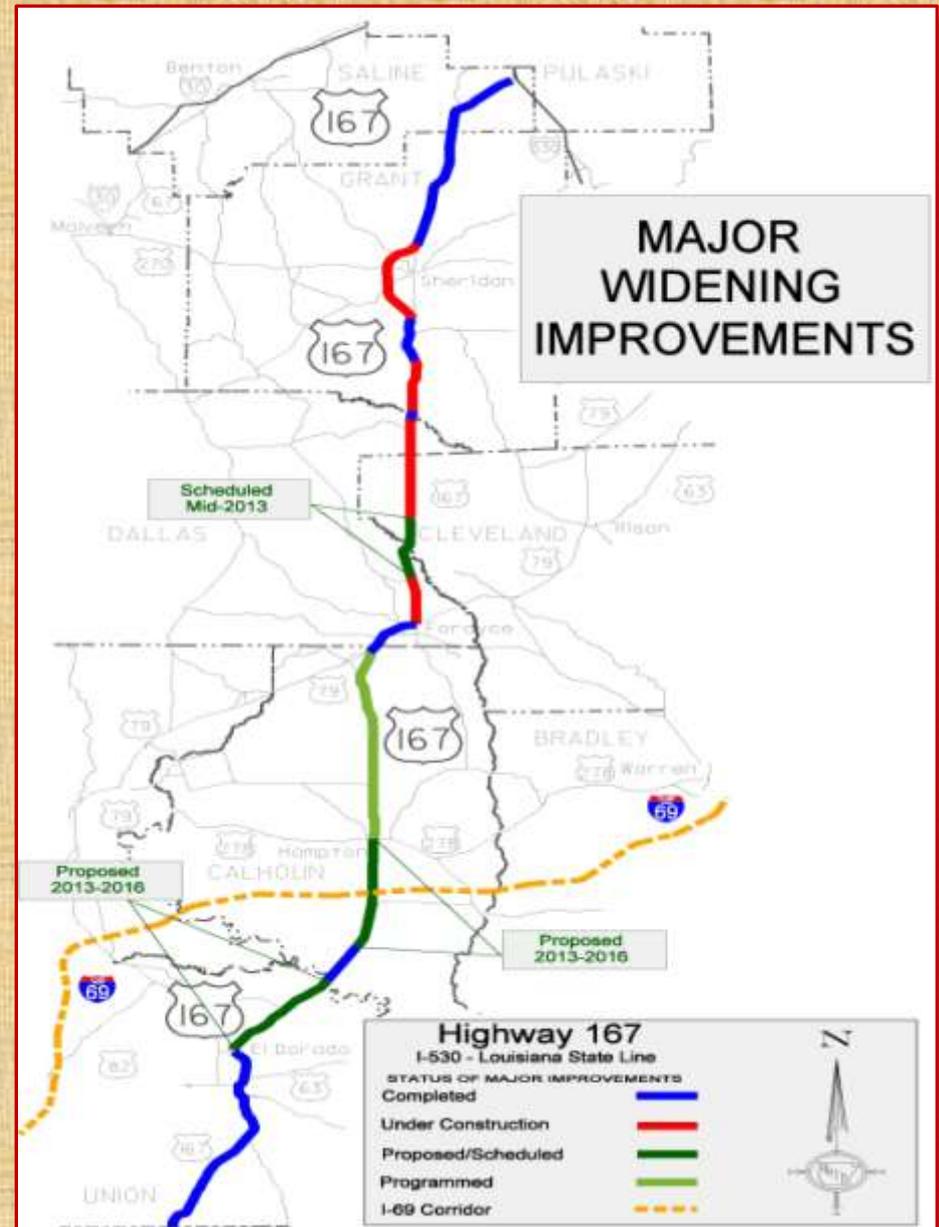
\$243 Million

Under Construction

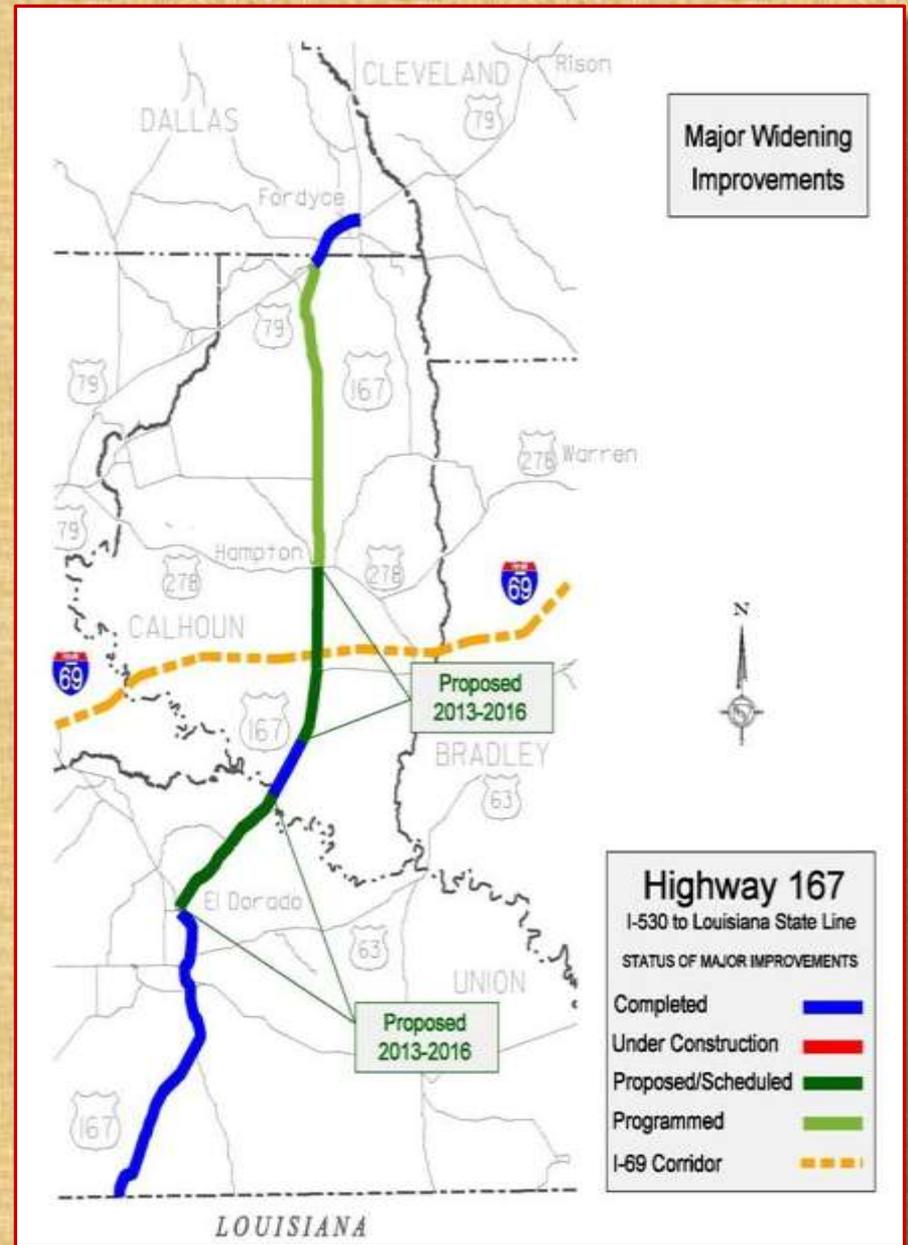
\$114 Million

Remaining

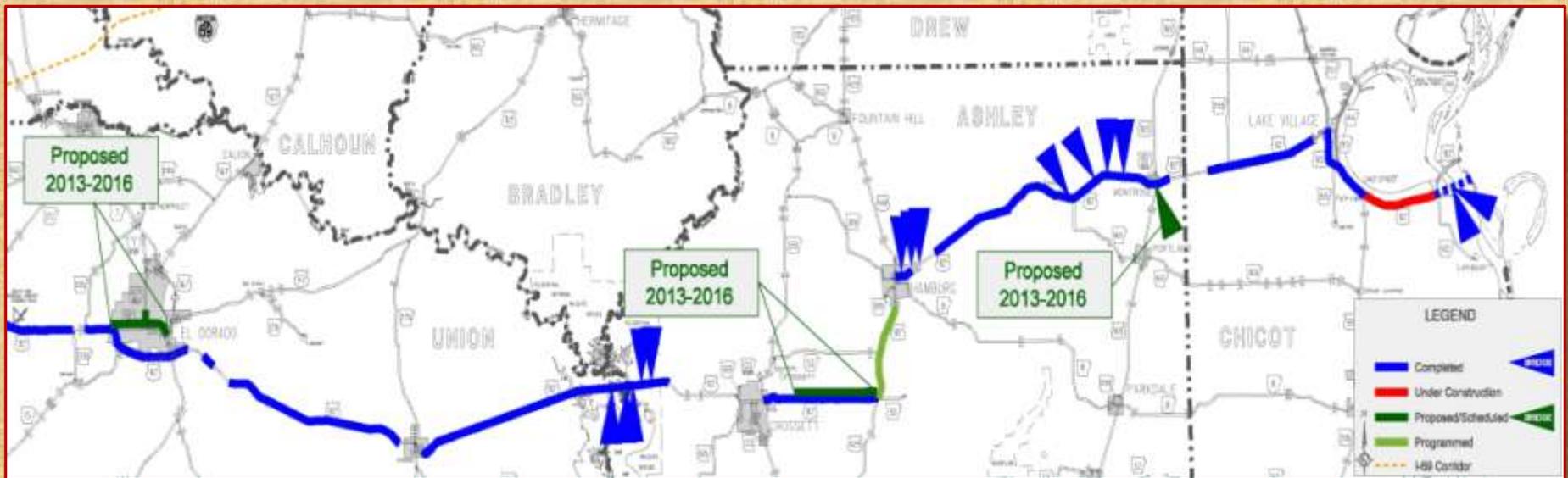
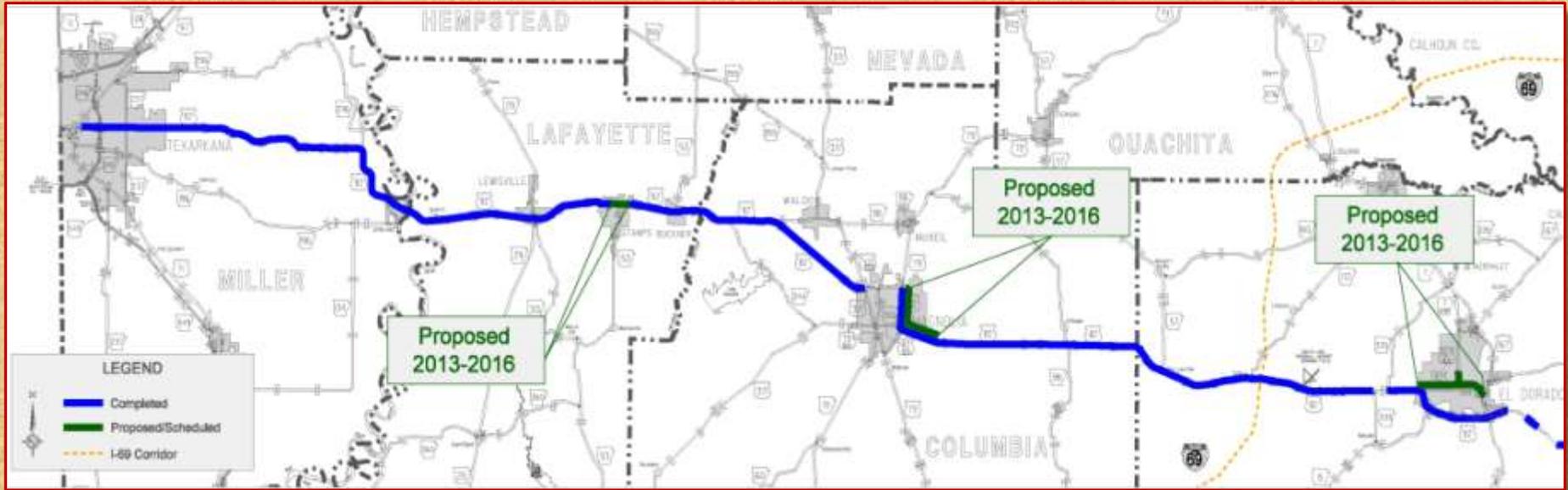
\$246 Million



Project Update: Highway 167



Project Update: Highway 82



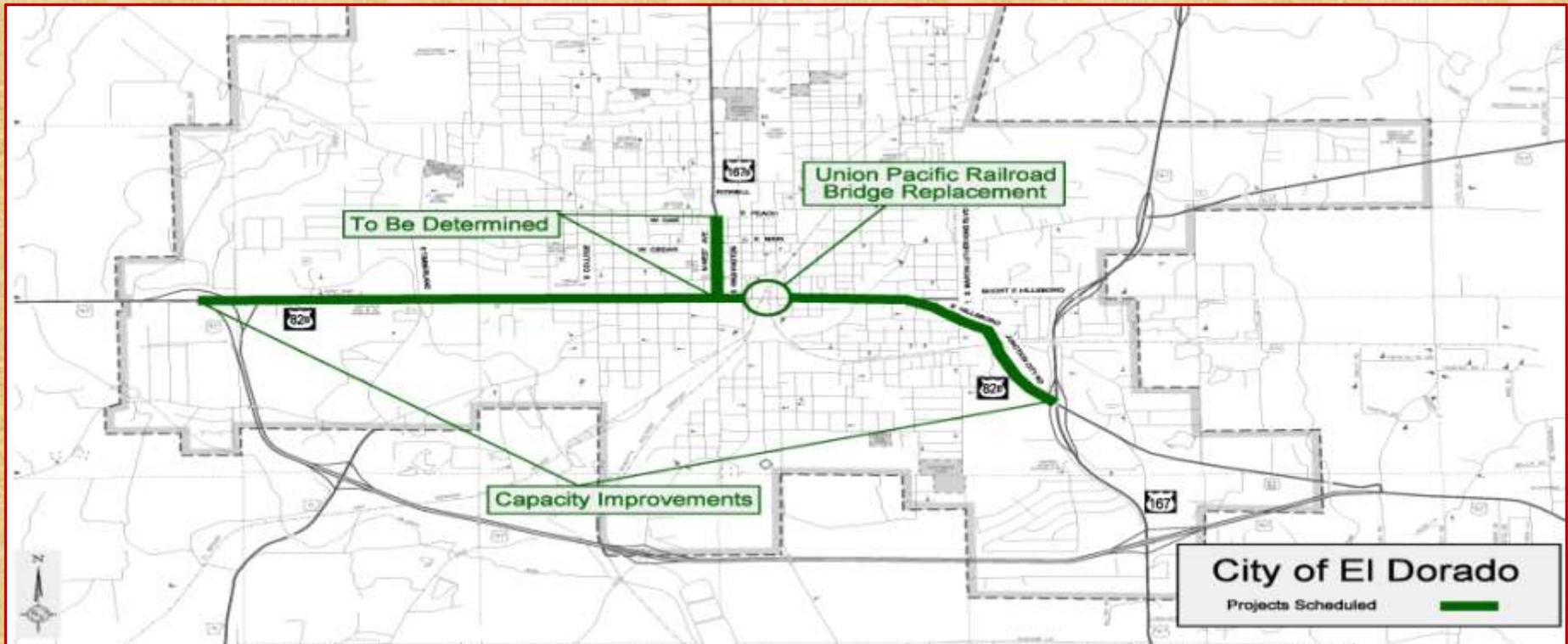
Project Update: El Dorado

Highway 82/82B/167B
(\$47 Million)

4-Lane Divided, or 5-Lane Undivided
Possible 'Green' Median

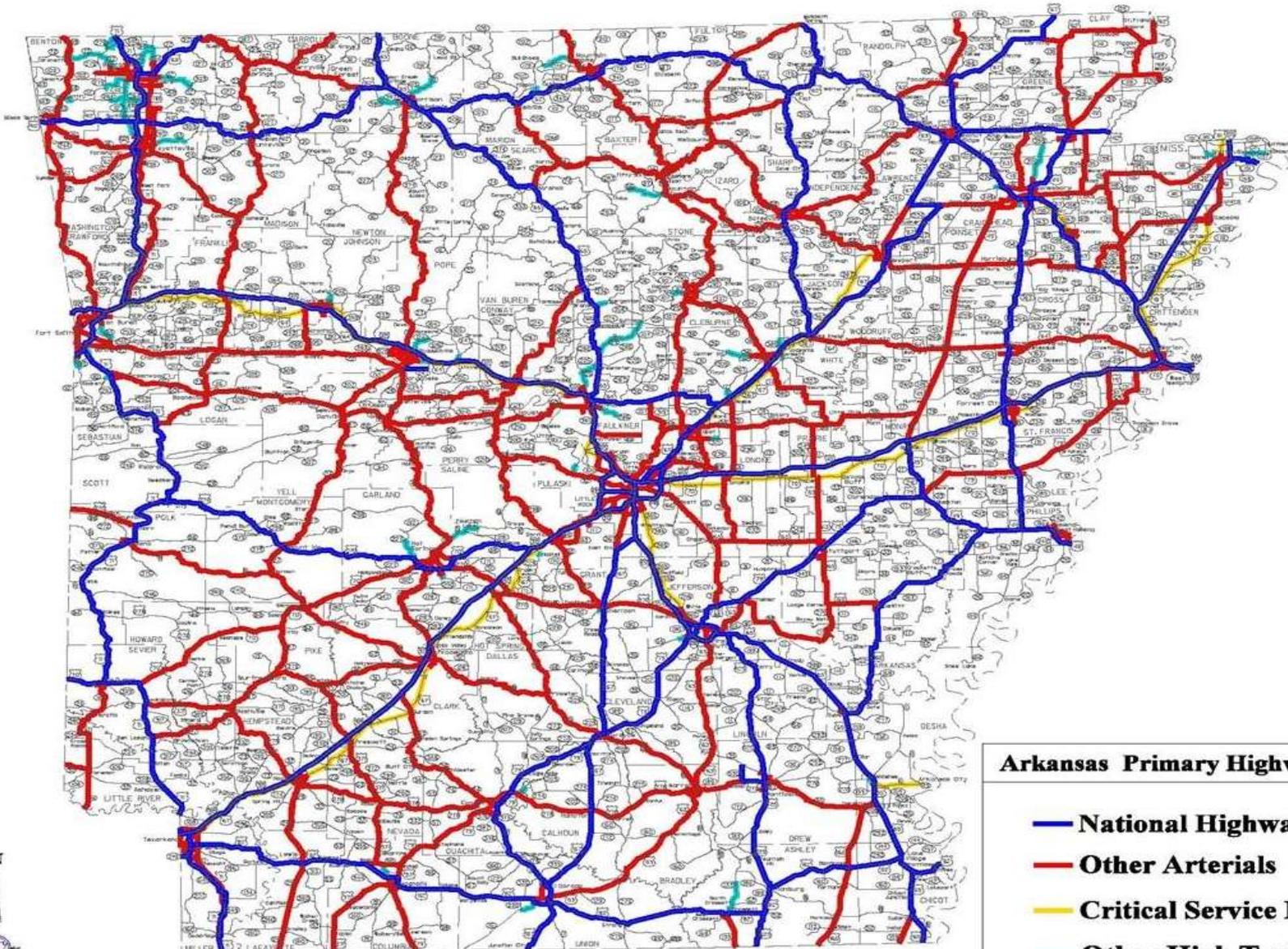
UP Railroad Overpass
(\$8 Million)

Built in 1935
10,000 Vehicles Per Day



Funding Included in 2013-2016 STIP

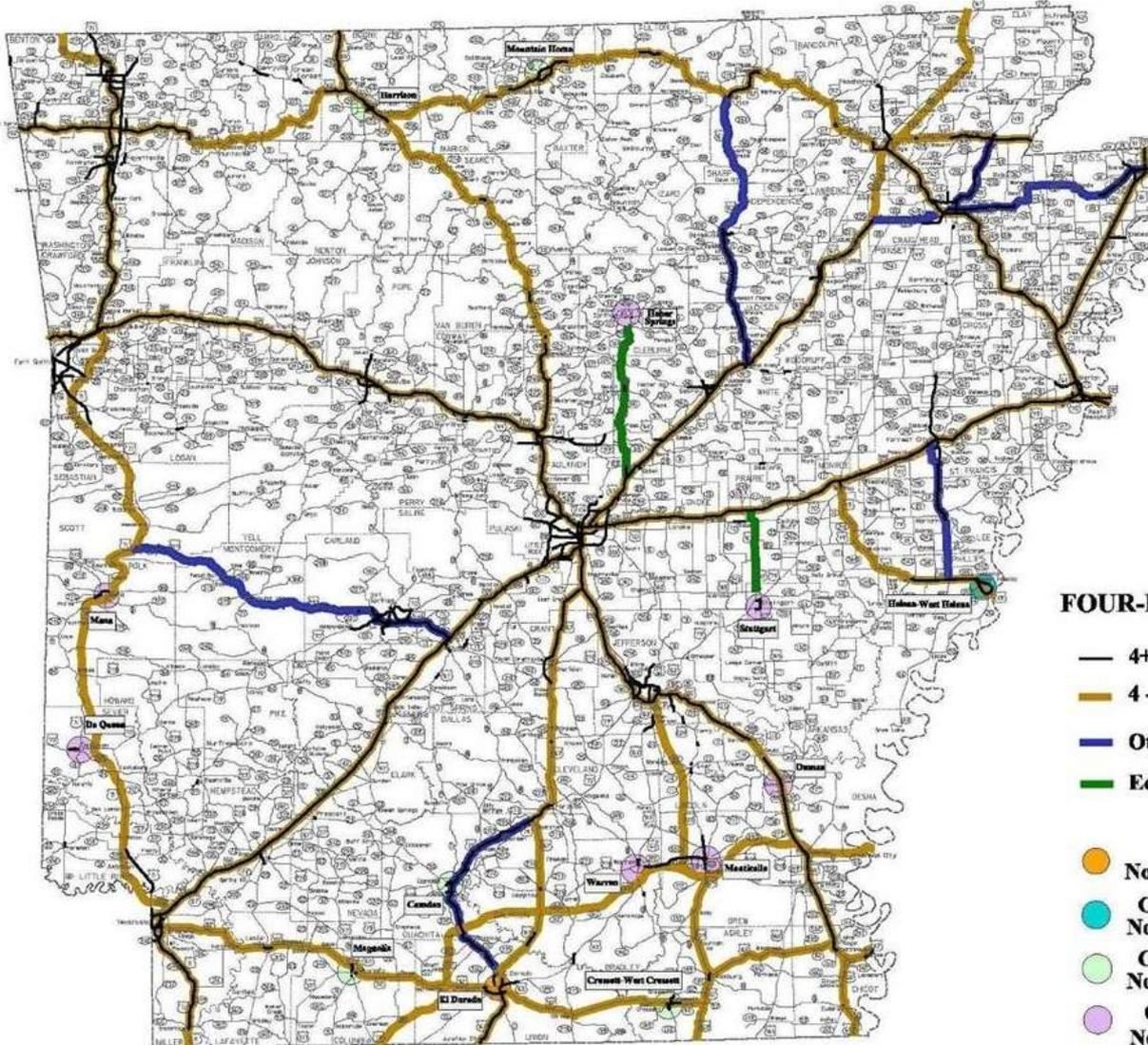
Arkansas Primary Highway Network



Arkansas Primary Highway Network

- National Highway System**
- Other Arterials**
- Critical Service Routes**
- Other High Traffic Routes**

4-Lane Highway System



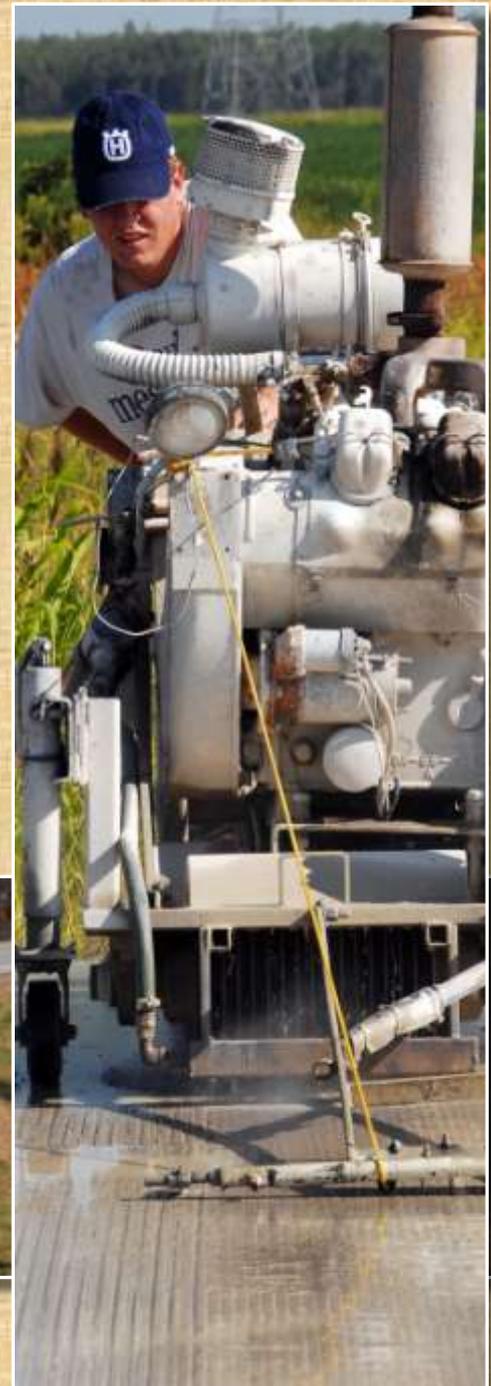
4-Lane Grid	\$7.8 billion
Regional Connectors	\$0.6 billion
Econ. Dev. Connectors	\$0.3 billion
TOTAL	\$8.7 billion

FOUR-LANE GRID SYSTEM

- 4+ Lane (Through 2010)
- 4 - Lane Grid System
- Other Regional Connections
- Economic Development Connections
- Cities > 20,000 Not Connected by 4-Lane
- Cities 15,000 to 20,000 Not Connected by 4-Lane
- Cities 10,000 to 15,000 Not Connected by 4-Lane
- Cities 5,000 to 10,000 Not Connected by 4-Lane



Interstate Rehabilitation Program



Timeline

November 2011

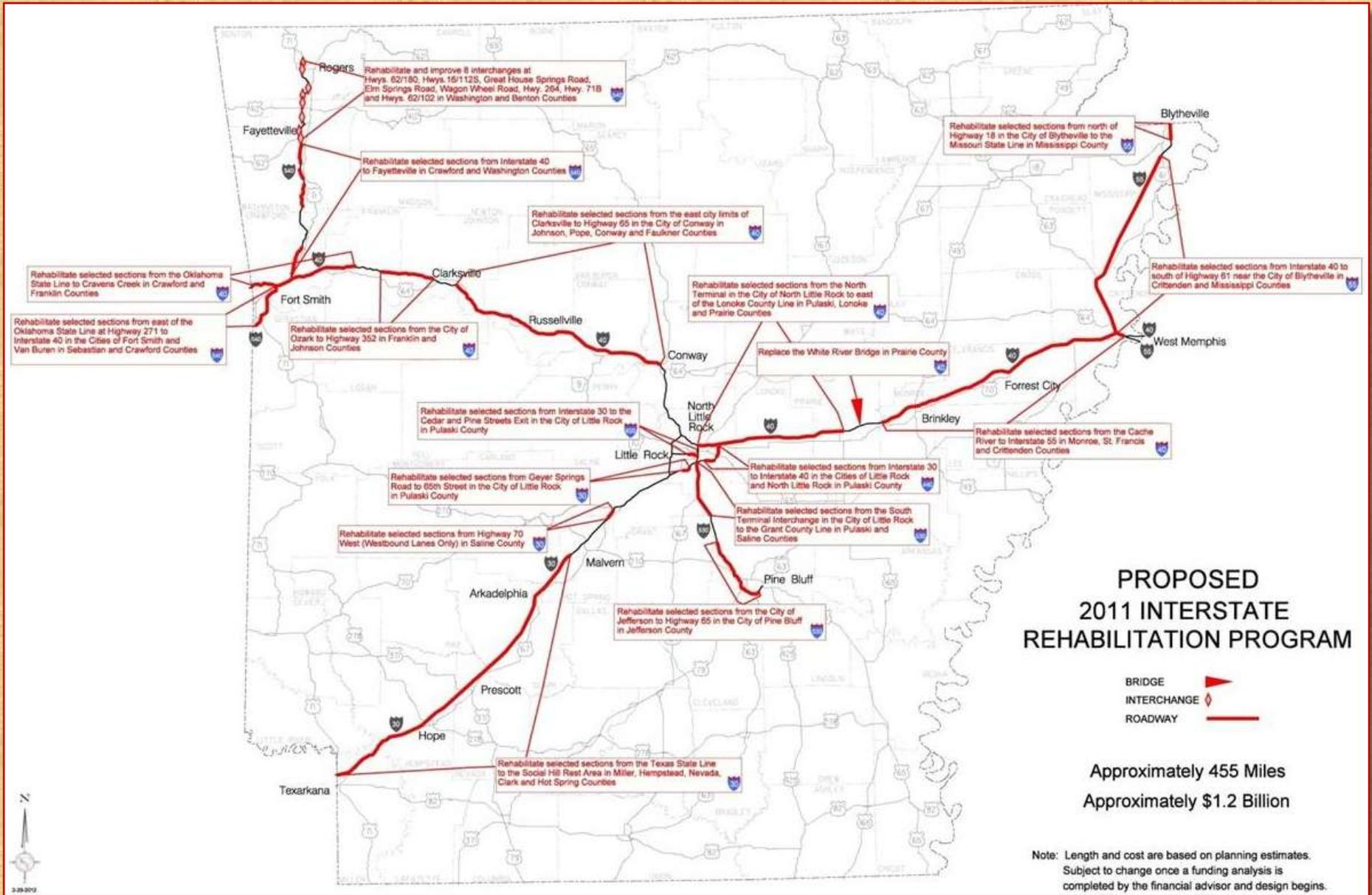
Proposal approved by voters

Late 2012

Issue bonds and let first contracts



Interstate Rehabilitation Program



Interstate Condition



“The greatest success stories were created by people who recognized a problem and turned it into an opportunity.”

-Joseph Sugarman
American Entrepreneur



November 6th

Proposed Constitutional Amendment No. 1

"Everybody Benefits..."



Temporary 0.5% Sales Tax

- November 6, 2012 Election Ballot
- **Temporary Increase**
- Does Not Apply to Groceries, Medicine & Fuel
- \$230m Annually (\$160m/\$35m/\$35m)
- State Aid Street Fund for City Streets



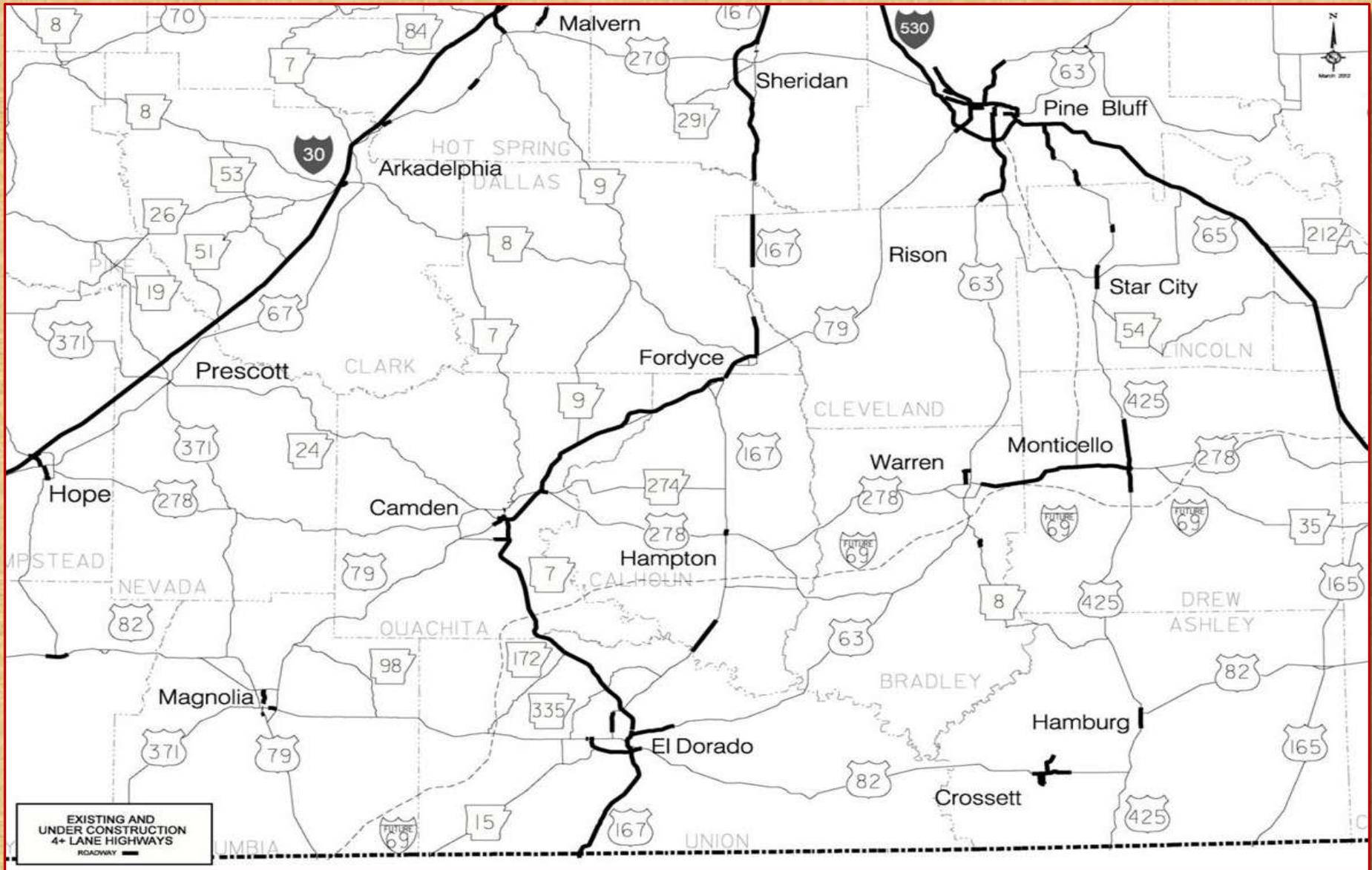
Temporary 0.5% Sales Tax

- Bond Debt Retired Over 10 Years
- \$1.3 Billion in General Obligation Bonds
- Tax Expires When the Bonds Are Retired
- Four-Lane Highways
- \$1.8 Billion Program Supports 40,000 Jobs



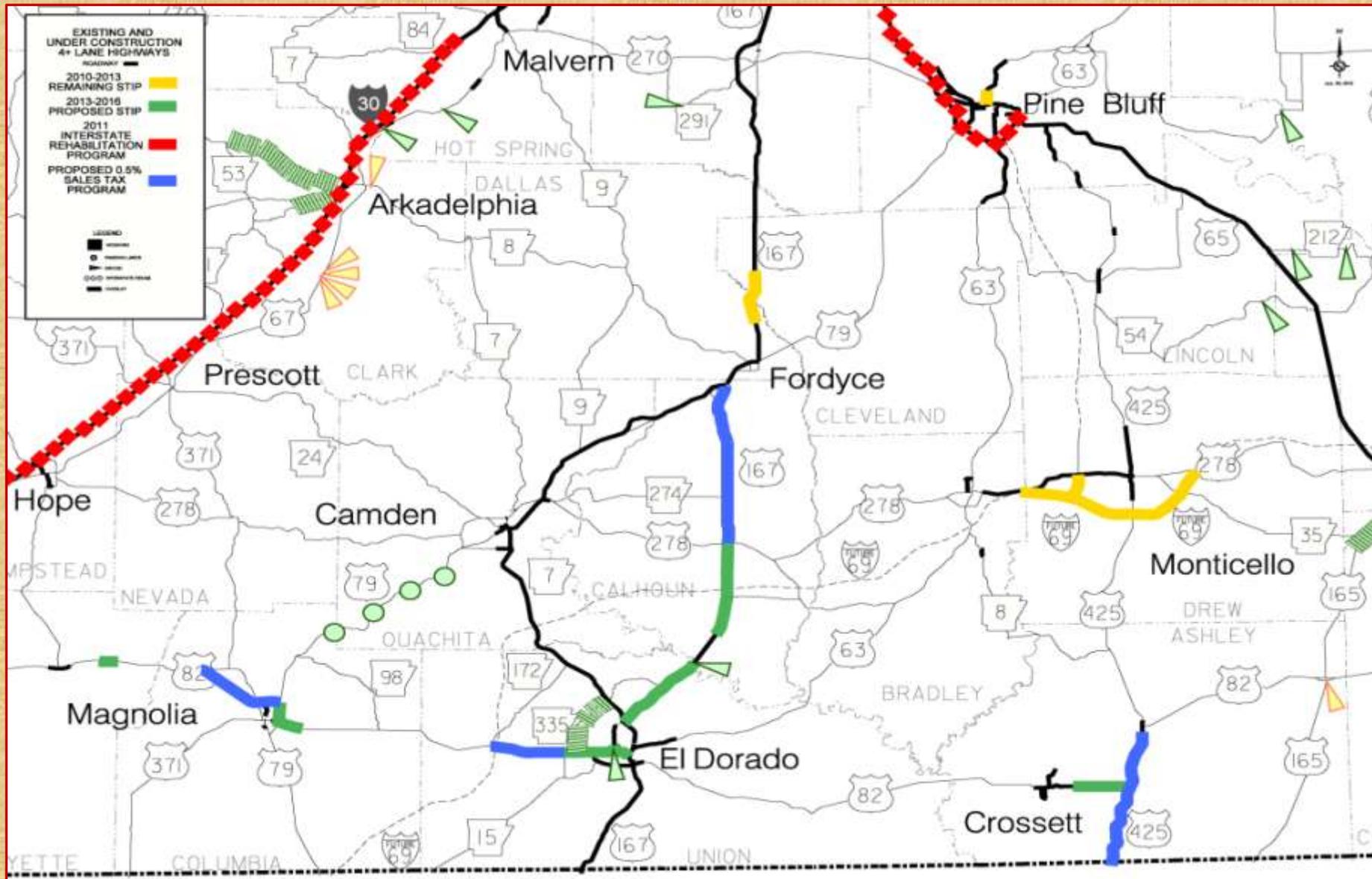
Existing/Under Construction

South Central Arkansas



Funded by Temporary 0.5% Sales Tax

South Central Arkansas



Benefits of Temporary 0.5% Tax



Completion of widening to four lanes between I-530 and El Dorado



Completion of widening to four lanes from Hamburg to the Louisiana state line



Beginning the widening to four lanes between Texarkana and El Dorado



'Everybody Benefits...'

Cities & Counties Will Split Nearly \$700 Million



MOVE ARKANSAS FORWARD

Proposed Constitutional
Amendment #1

Fact Sheet
Four-Lane Projects
County Turnback Revenue

Union County

	<u>Annual</u>	<u>10-Year Total</u>
County Turnback	\$ 558,640	\$ 5,586,395
City Turnback		
Calion	\$ 8,799	\$ 87,992
El Dorado	\$ 336,363	\$ 3,363,633
Felsenthal	\$ 2,672	\$ 26,718
Huttig	\$ 10,634	\$ 106,338
Junction City	\$ 10,349	\$ 103,488
Norphlet	\$ 15,033	\$ 150,334
Smackover	\$ 33,220	\$ 332,195
Strong	\$ 9,939	\$ 99,391
City and County Turnback Total	\$ 985,649	\$ 9,856,486

Calhoun County

	<u>Annual</u>	<u>10-Year Total</u>
County Turnback	\$ 255,024	\$ 2,550,237
City Turnback		
Hampton	\$ 23,583	\$ 235,832
Harrell	\$ 4,524	\$ 45,243
Thornton	\$ 7,250	\$ 72,495
Tinsman	\$ 962	\$ 9,619
City and County Turnback Total	\$ 291,343	\$ 2,913,426

‘Everybody Benefits...’

**Revenue Will
Free Up Money
for Other Projects
Across the State**



“Nothing is more expensive than a missed opportunity.”

-H. Jackson Brown, Jr.
Author





ArkansasHighways.com

