

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT



Conway Chamber Leaders' Luncheon

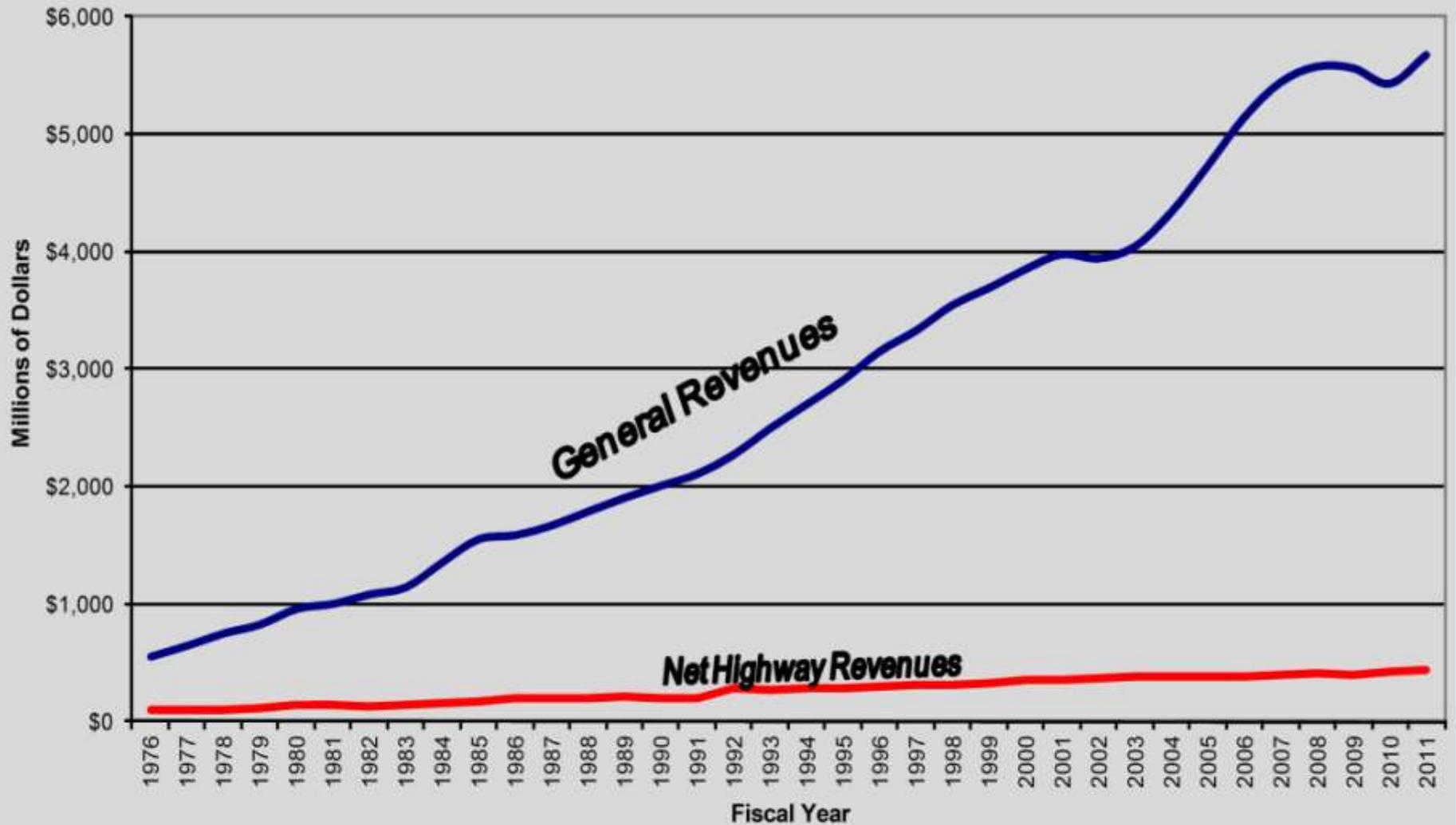
August 22, 2012

Challenges

- **12th** largest system in the country
 - **43rd** in highway revenue per mile.
-
- **\$23 billion** in needs
 - **\$4 billion** in available revenue



State General Revenues vs. Gross State Highway Revenues

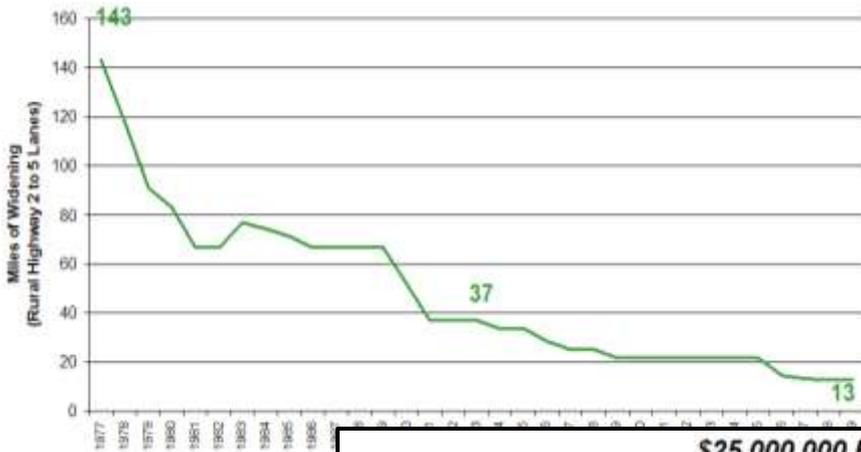


— ARKANSAS STATE GENERAL REVENUES — AHTD NET HIGHWAY REVENUES

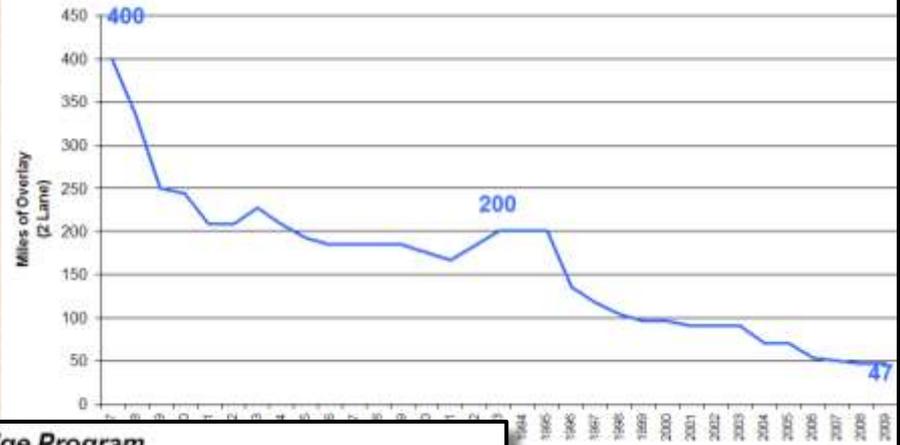
Excludes County & City aid funds
Prepared by: Planning and Research 1/24/2012

Challenges

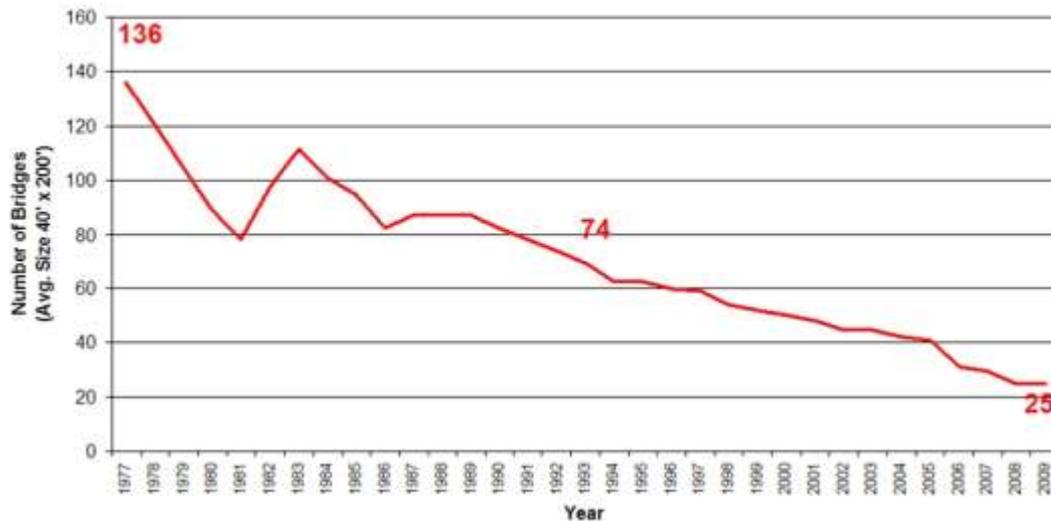
\$100,000,000 Widening Program



\$10,000,000 Overlay Program



\$25,000,000 Bridge Program



Administrative Costs

2nd Lowest in the Nation

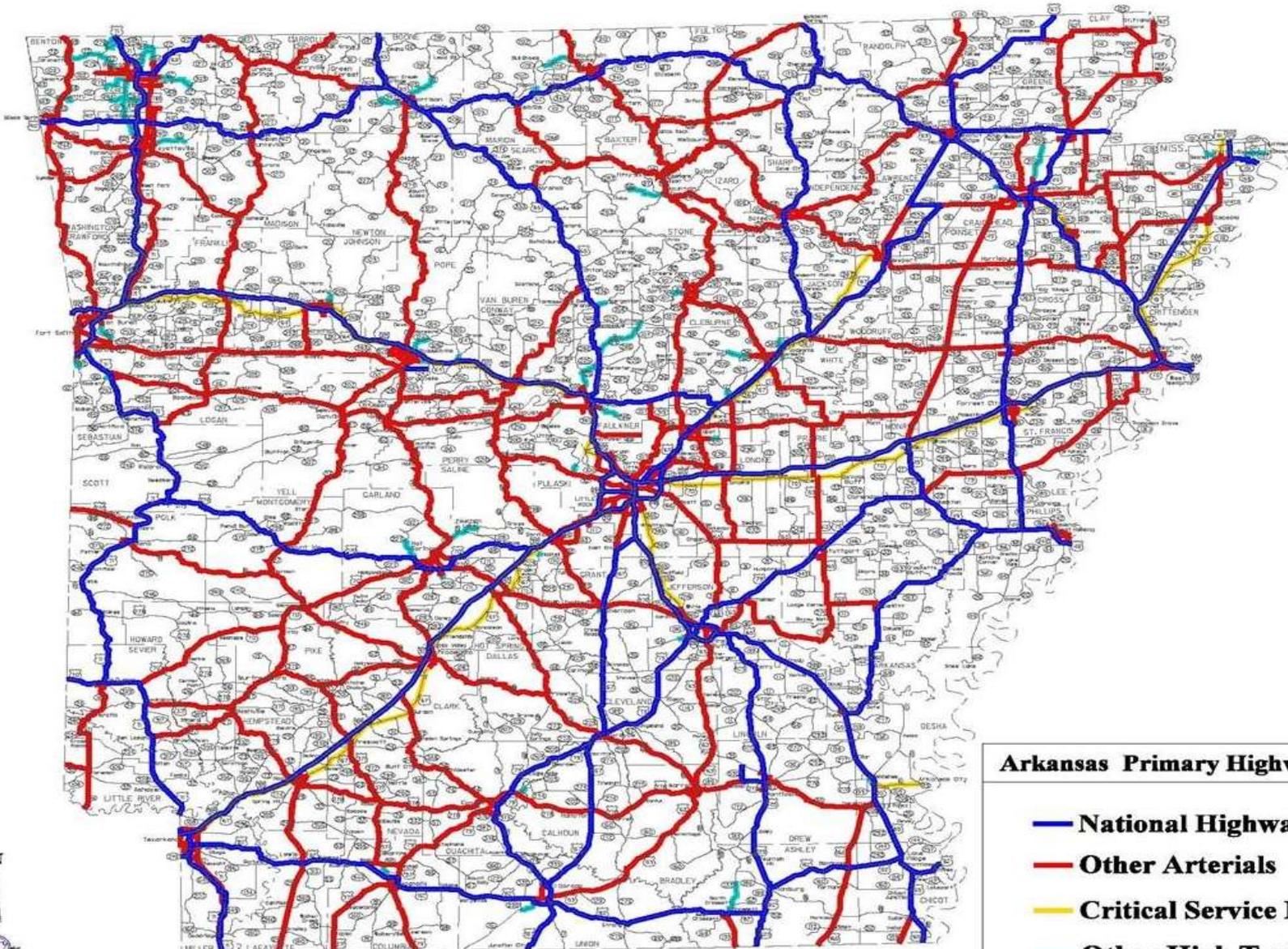
Arkansas Average: \$1,821.00 / Mile

Surrounding States: \$5,342.00 / Mile

Nat'l Average: \$12,772.00 / Mile



Arkansas Primary Highway Network



Arkansas Primary Highway Network

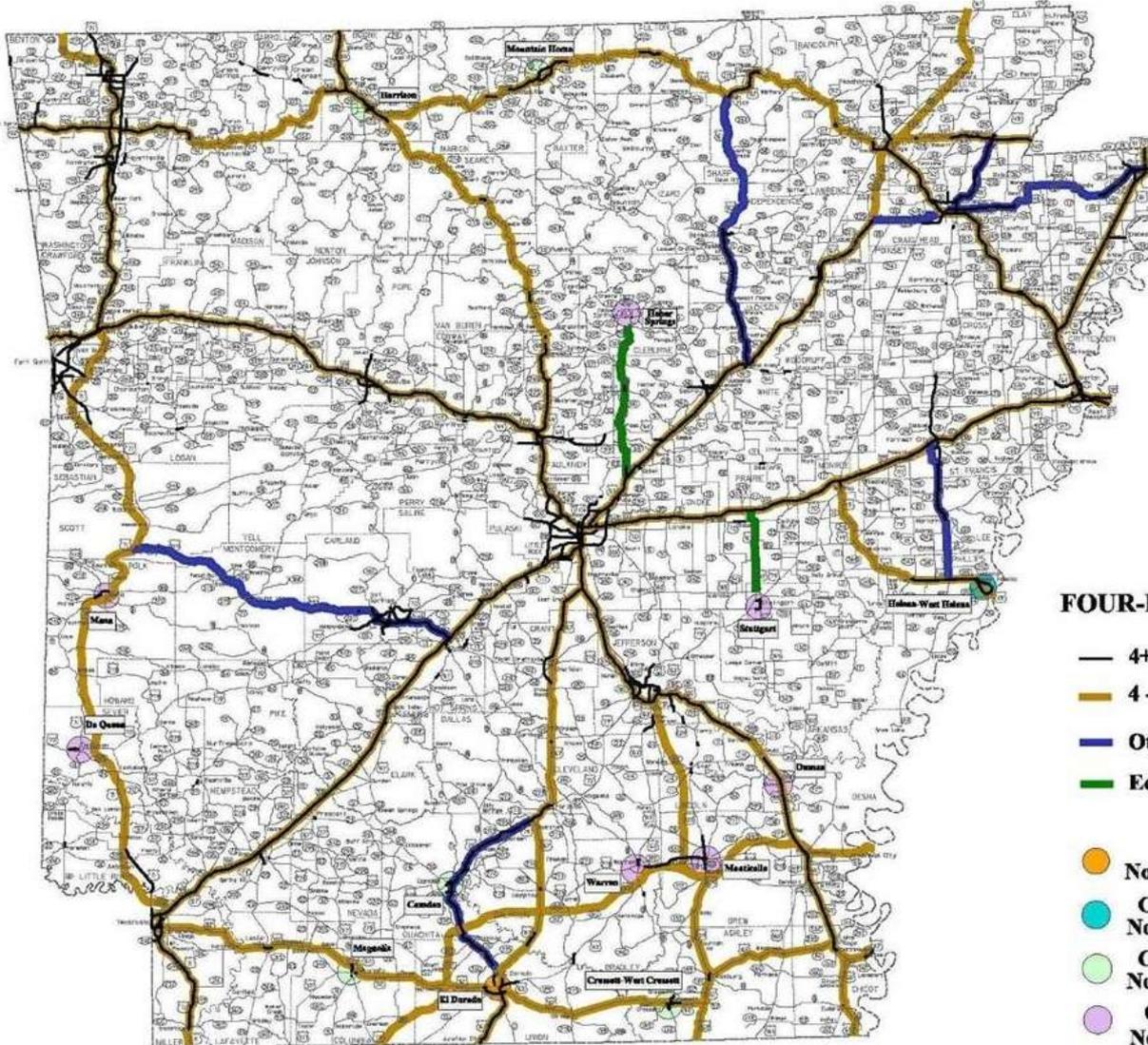
- National Highway System**
- Other Arterials**
- Critical Service Routes**
- Other High Traffic Routes**

N



June 2010

4-Lane Highway System



4-Lane Grid	\$7.8 billion
Regional Connectors	\$0.6 billion
Econ. Dev. Connectors	\$0.3 billion
TOTAL	\$8.7 billion

FOUR-LANE GRID SYSTEM

- 4+ Lane (Through 2010)
- 4 - Lane Grid System
- Other Regional Connections
- Economic Development Connections
- Cities > 20,000 Not Connected by 4-Lane
- Cities 15,000 to 20,000 Not Connected by 4-Lane
- Cities 10,000 to 15,000 Not Connected by 4-Lane
- Cities 5,000 to 10,000 Not Connected by 4-Lane

November 6th

Issue Number 1

"Everybody Benefits..."



Issue Number 1

- November 6, 2012 election ballot
- **Temporary Increase**
- Does not apply to groceries, medicine, fuel
- \$230m annually (\$160m/\$35m/\$35m)
- State Aid Street Fund for City Streets



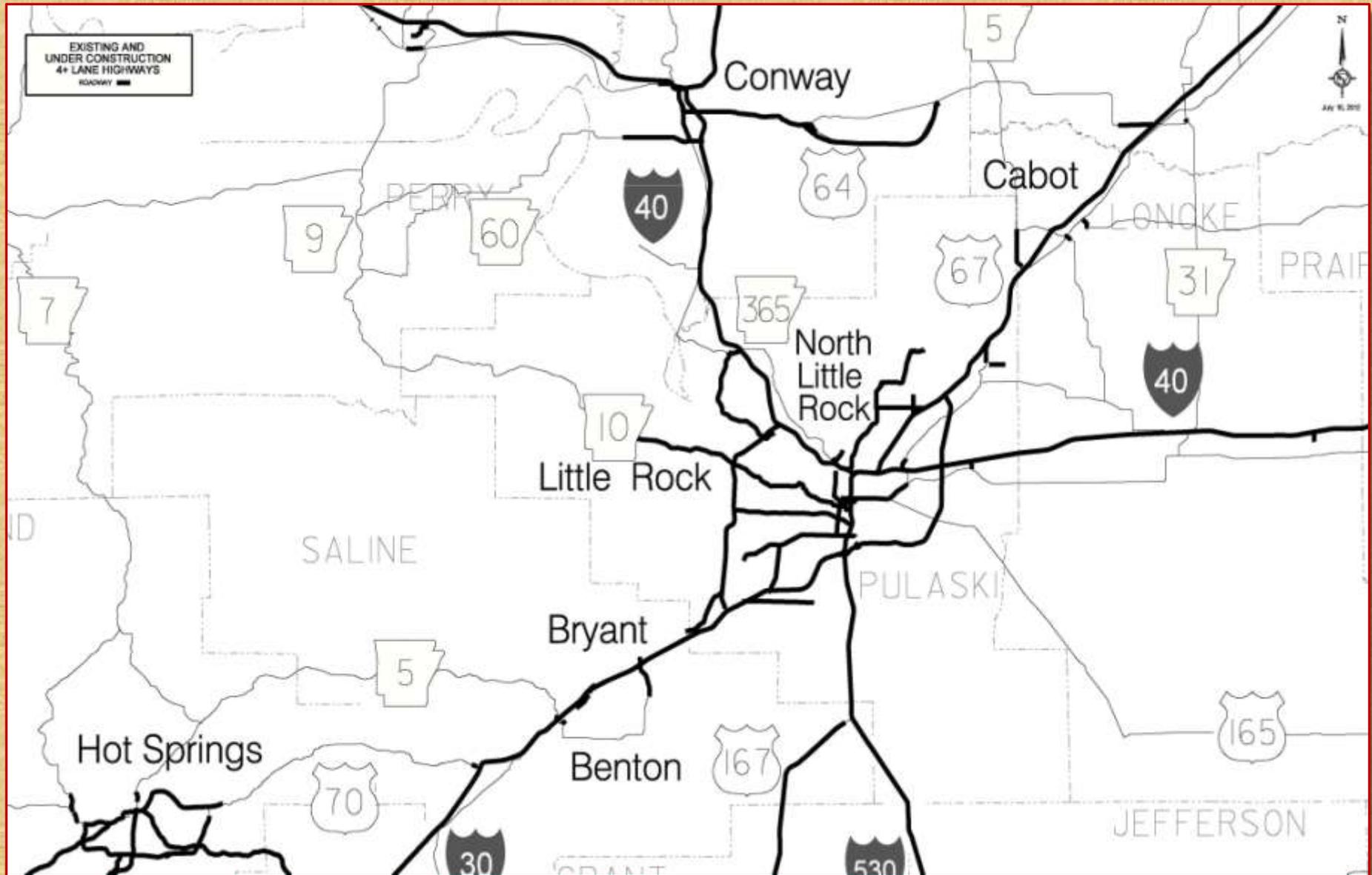
Issue Number 1

- Bond debt retired over 10 years
- \$1.3 Billion in general obligation bonds
- Tax expires when the bonds are retired
- Four-lane highways
- \$1.8 Billion program supports 40,000 jobs



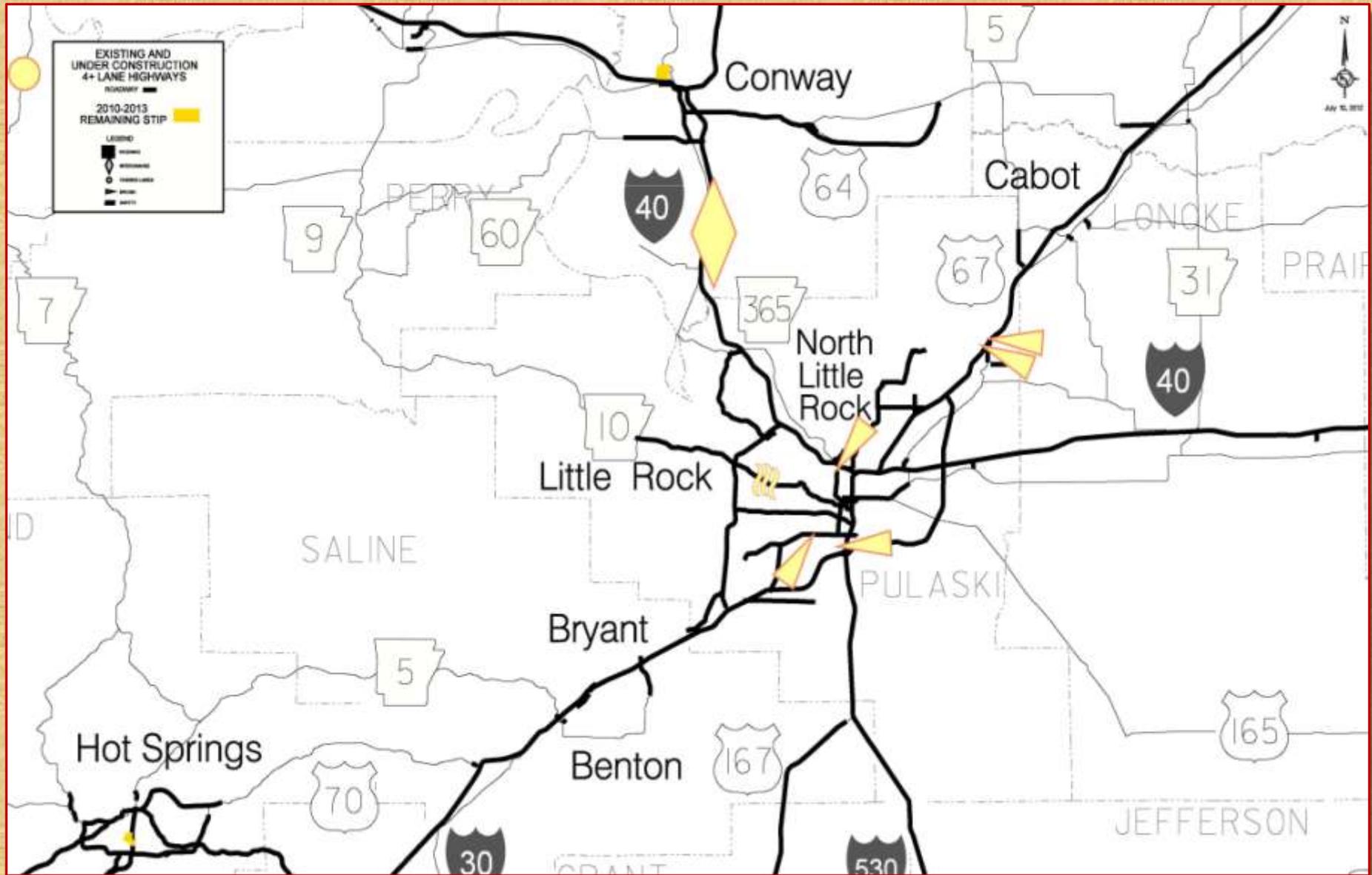
Existing/Under Construction

Central Arkansas



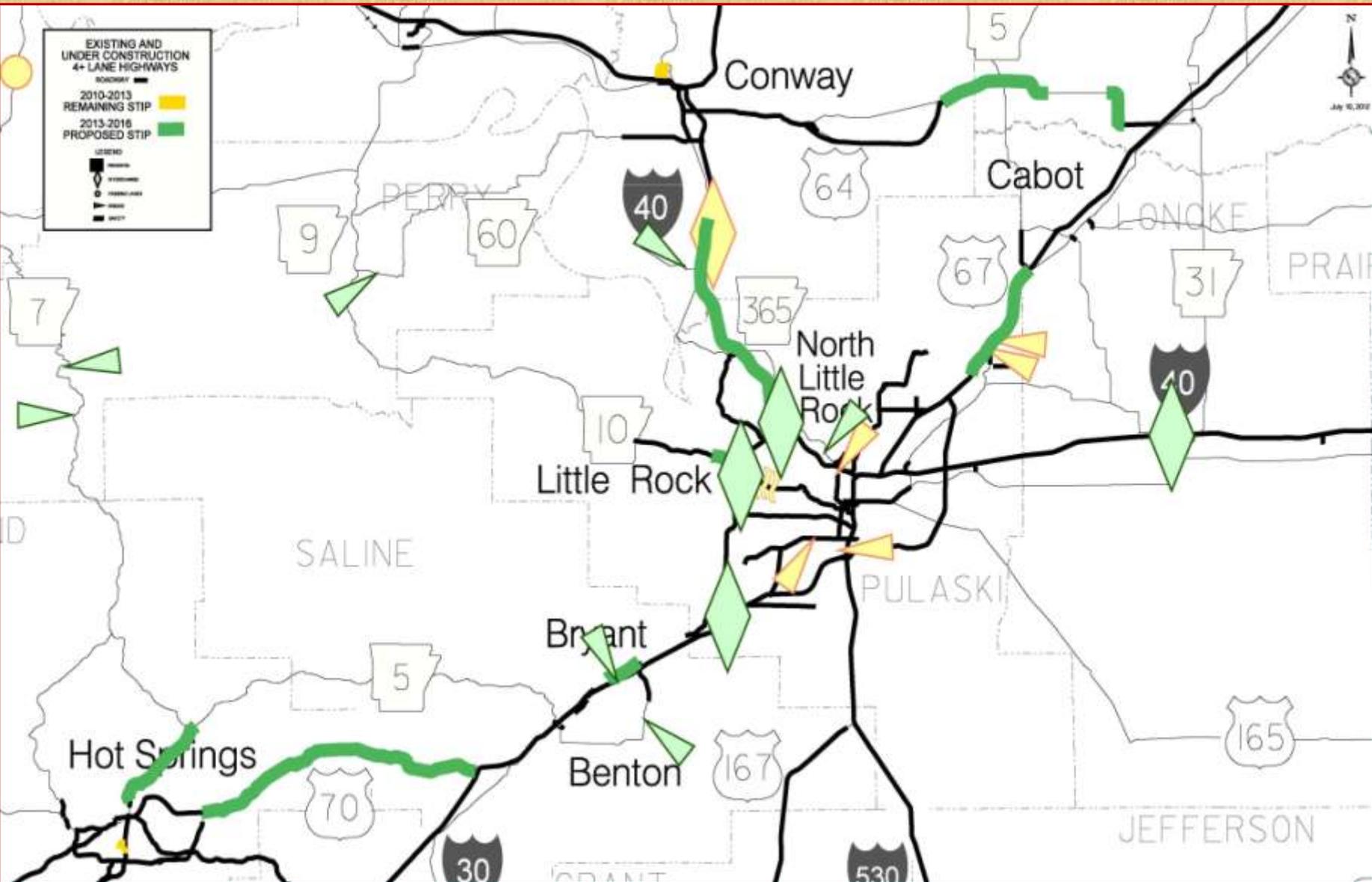
Statewide Transportation Improvement Program

Through 2013



Statewide Transportation Improvement Program

2013-2016



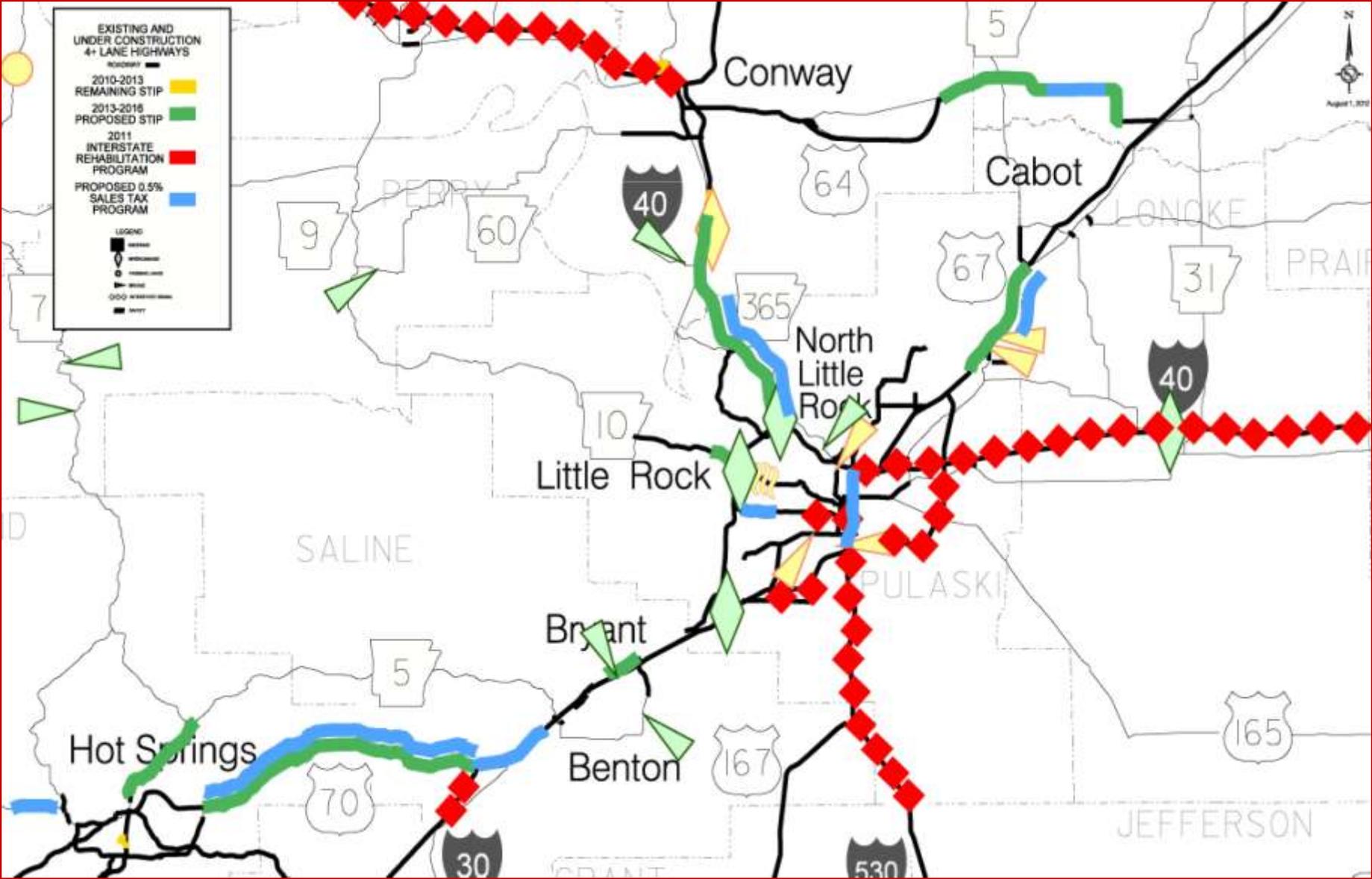
Interstate Rehabilitation Program

2011



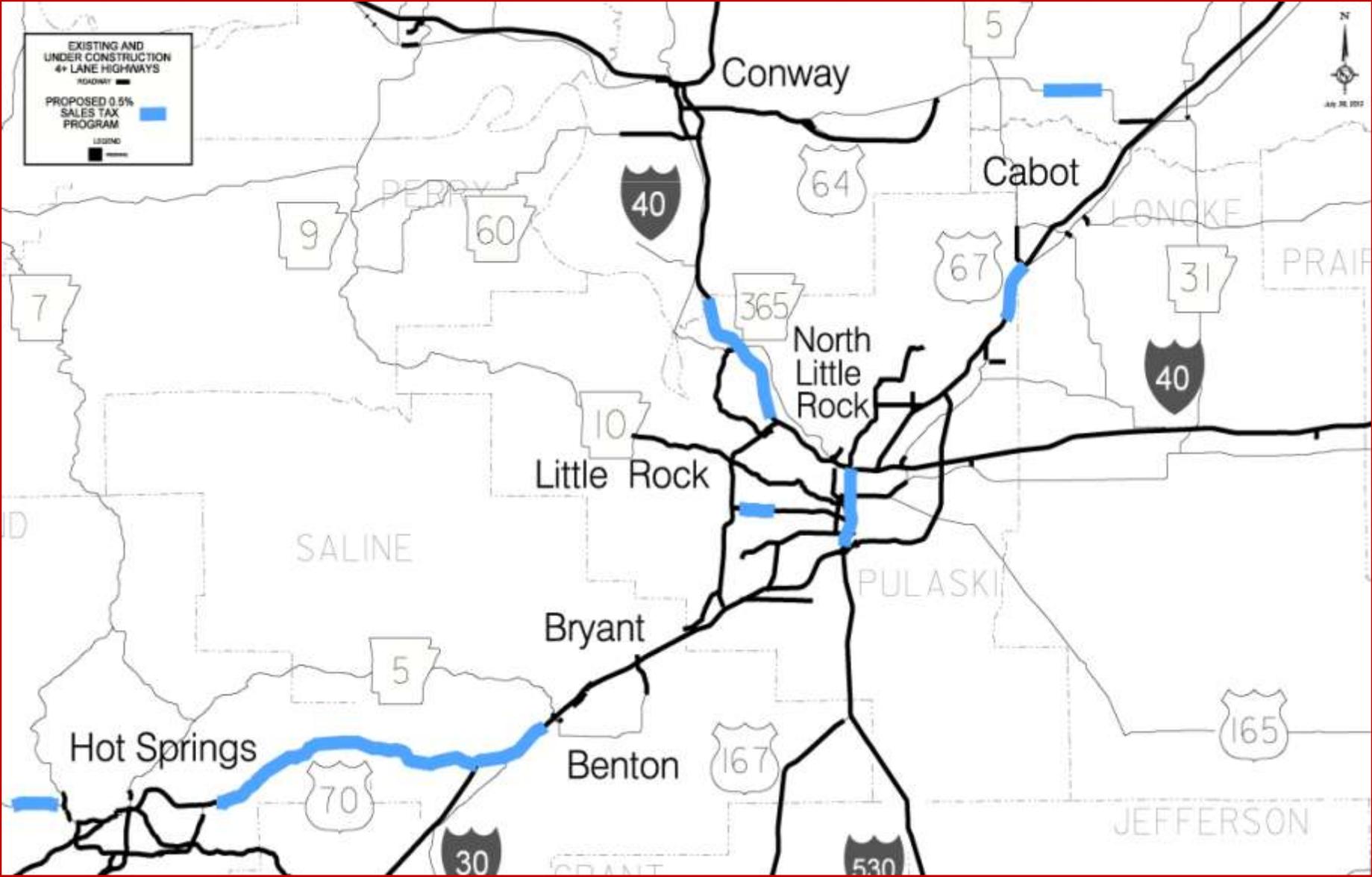
Funded by Issue Number 1

Central Arkansas



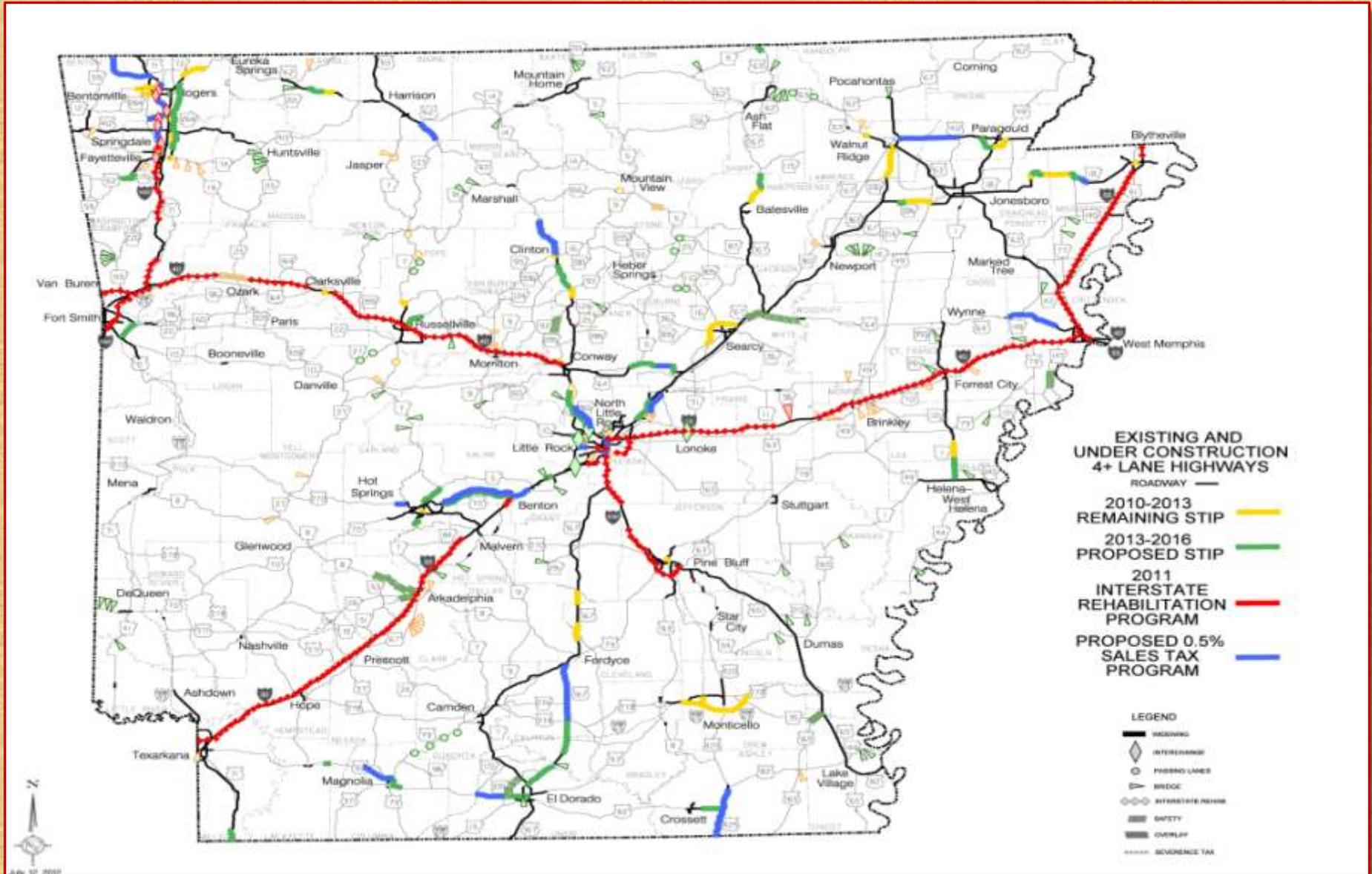
Funded by Issue Number 1

Central Arkansas



Funded by Issue Number 1

Statewide



Benefits of Issue Number 1



Completion of widening to six lanes between Conway and North Little Rock



Improvements to I-30 connecting Little Rock and North Little Rock, including widening Arkansas River bridge



Widening of I-630 between University Avenue and Baptist Medical Center



Benefits of Issue Number 1



Completion of widening to six lanes from Jacksonville to Cabot



Completion of widening to four lanes between I-30 and Hot Springs



Completion of widening to four lanes between Conway and Beebe



'Everybody Benefits...'

Cities & Counties Will Split Nearly **\$700 Million**

Faulkner County

	<u>Annual</u>	<u>10-Year Total</u>
County Turnback	\$ 843,375	\$ 8,433,747
City Turnback		\$ 10,492,741
Conway	\$ 6,020	\$ 60,205
Enola	\$ 83,824	\$ 838,237
Greenbrier	\$ 12,611	\$ 126,110
Guy	\$ 9,921	\$ 99,213
Holland	\$ 39,792	\$ 397,922
Mayflower	\$ 2,583	\$ 25,828
Mount Vernon	\$ 5,967	\$ 59,670
Twin Groves	\$ 67,953	\$ 679,531
Vilonia	\$ 15,318	\$ 153,184
Wooster		
City and County Turnback Total	\$ 2,136,639	\$ 21,366,387

Conway County

	<u>Annual</u>	<u>10-Year Total</u>
County Turnback	\$ 358,687	\$ 3,586,874
City Turnback		\$ 53,792
Menifee	\$ 5,379	\$ 53,792
Morrilton	\$ 120,534	\$ 1,205,344
Oppelo	\$ 13,911	\$ 139,112
Plumerville	\$ 14,713	\$ 147,128
City and County Turnback Total	\$ 513,225	\$ 5,132,250



MOVE ARKANSAS FORWARD

Proposed Constitutional
Amendment #1

Fact Sheet
Four-Lane Projects
and County Turnback Revenue

‘Everybody Benefits...’

**Revenue Will
Free Up Money
for Other Projects
Across the State**





ArkansasHighways.com



Project Update: **Vilonia Bypass**

Highway 64

- 10.1 Miles (Base & Surface Work + East/West Connections)
- Four-Lane Divided Highway on New Location
- \$26 Million
- Substantially Complete in May 2012

Project Update: Highway 65B

Conway

- Highway 266 to Fleming Street
- Widened Roadway | Added Medians
- Constructed Roundabouts at Two Intersections
- \$4.5 Million
- Completed in March 2011

Highway 65B

Conway

- Highway 64 (Oak Street) to Spruce Street
- Widening From 4 to 5 Lanes
- \$1.7 Million
- Estimated Completion in Late 2012

Interstate 40

Conway

- East From Highway 65 (8.2 Miles)
- Widening to 6 Lanes (Inc. 5 Bridges)
- \$44.6 Million
- Awarded Late 2011 | Estimated Completion in Early 2014

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