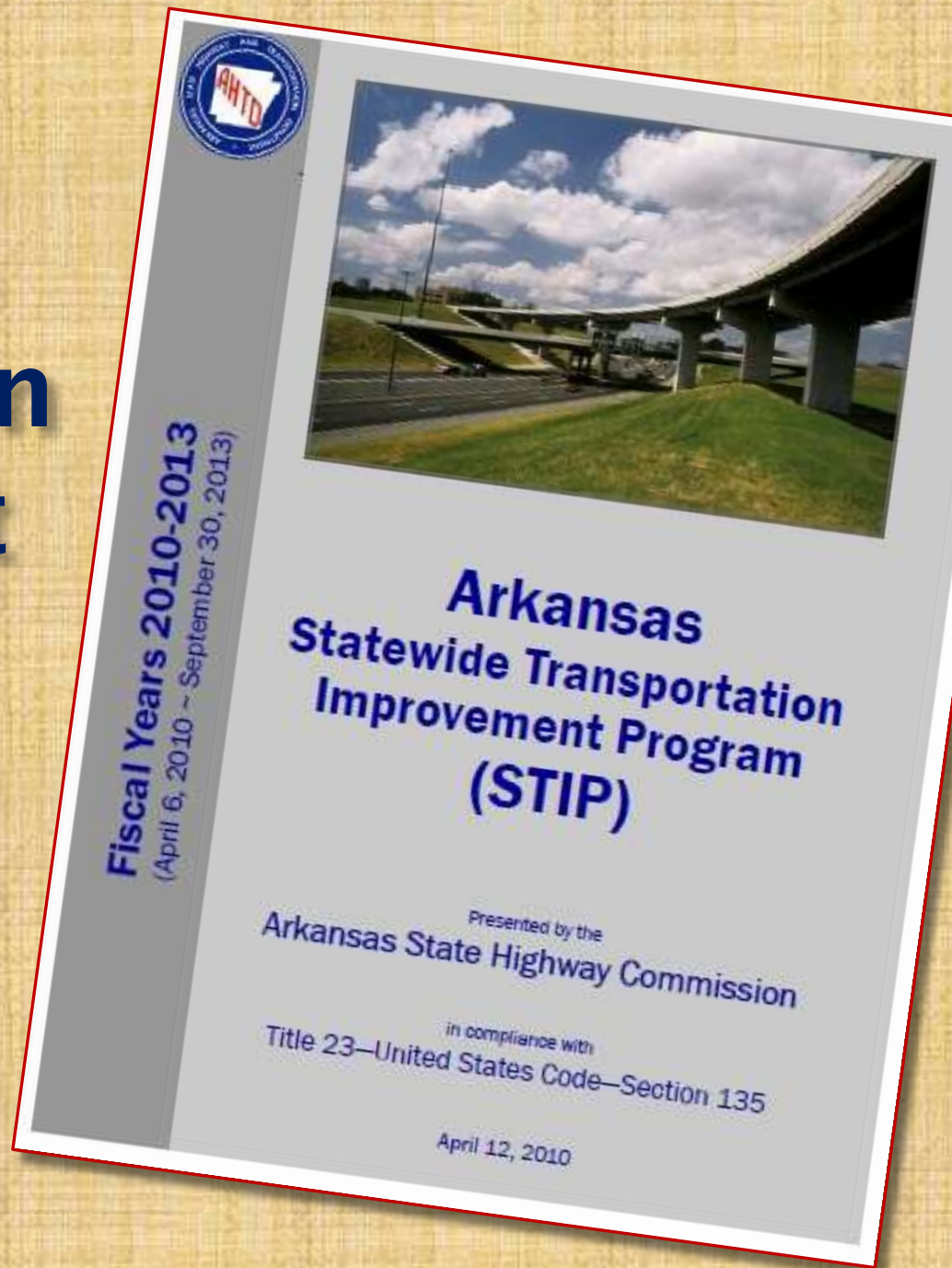


ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT



Statewide Transportation Improvement Program (STIP)



What is a STIP?

COUNTY	RTE	TERMINI
Miller	030	Texas State Line-Hwy. 108 (S)
Miller	030	Hwy. 108-Hwy. 67 (S)
Miller	030	Hwy. 67-West of Red River (S)
Miller	030	Red River-East & West (F)
Tempstead	030	Hwy. 67-Sheppard (F)
Tempstead	030	Sheppard-Hwy. 278 (S)
Clark	030	Hwy. 26-Caddo River (F)
Saline	030	Hwy. 70-West (West Bound Lanes) (S)
Craw & Frank	040	Dyer-Cravens Creek (S)

- Four-Year Improvement Program
- Lists Federally-Funded Transportation Projects Located Outside Metropolitan Planning Organization (MPO) Boundaries
- Financially Constrained



What is a STIP?

- Includes MPO's 'TIPs'
- Submitted for Public Comment
- Approved by Highway Commission
- Identifies Federal Funding Categories for Planned Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FINANCIAL SUMMARY REPORT FOR FEDERAL FISCAL YEARS
(x \$1 million)

ESTIMATED STATE REVENUE ANALYSIS

	2013	2014	2015	2016
MOTOR FUEL & REGISTRATION FEES	367.5	376.5	385.0	390.0
4c DIESEL TAX - IRP	17.5	17.5	17.5	17.5
NATURAL GAS SEVERANCE TAX	25.0	30.0	30.0	30.0
REVENUES	410.0	424.0	432.5	437.5
EXPENDITURES ⁽¹⁾	(285.1)	(298.7)	(306.9)	(315.2)
STATE FUNDS REMAINING FOR CONSTRUCTION	124.9	125.3	125.6	122.3

(1) INCLUDES FUNDS TO BE USED FOR MAINTENANCE AND OPERATIONS OF EXISTING SYSTEM

FHWA FEDERAL FUNDING ANALYSIS

FUNDING CATEGORIES:	2013		2014		2015		2016	
	APPORTIONED	SCHEDULED	APPORTIONED	SCHEDULED	APPORTIONED	SCHEDULED	APPORTIONED	SCHEDULED
INTERSTATE MAINTENANCE	142.4	123.9	97.0	103.7	98.9	99.3	100.9	91.5
2011 INT REHAB BOND PROGRAM	225.0	222.2	200.0	204.3	150.0	122.1	0.0	26.4
NATIONAL HIGHWAY SYSTEM	108.6	104.9	110.8	105.7	113.0	124.3	115.3	113.1
SURFACE TRANSPORTATION	186.3	153.8	189.5	181.6	192.8	163.9	196.1	152.8
CONGESTION MITIGATION & AIR QUALITY	12.2	11.8	12.5	22.2	12.7	1.8	13.0	15.5
HIGHWAY SAFETY	22.9	22.7	23.3	26.6	23.8	22.2	24.3	32.2



Federal Funding Categories

116

Categories

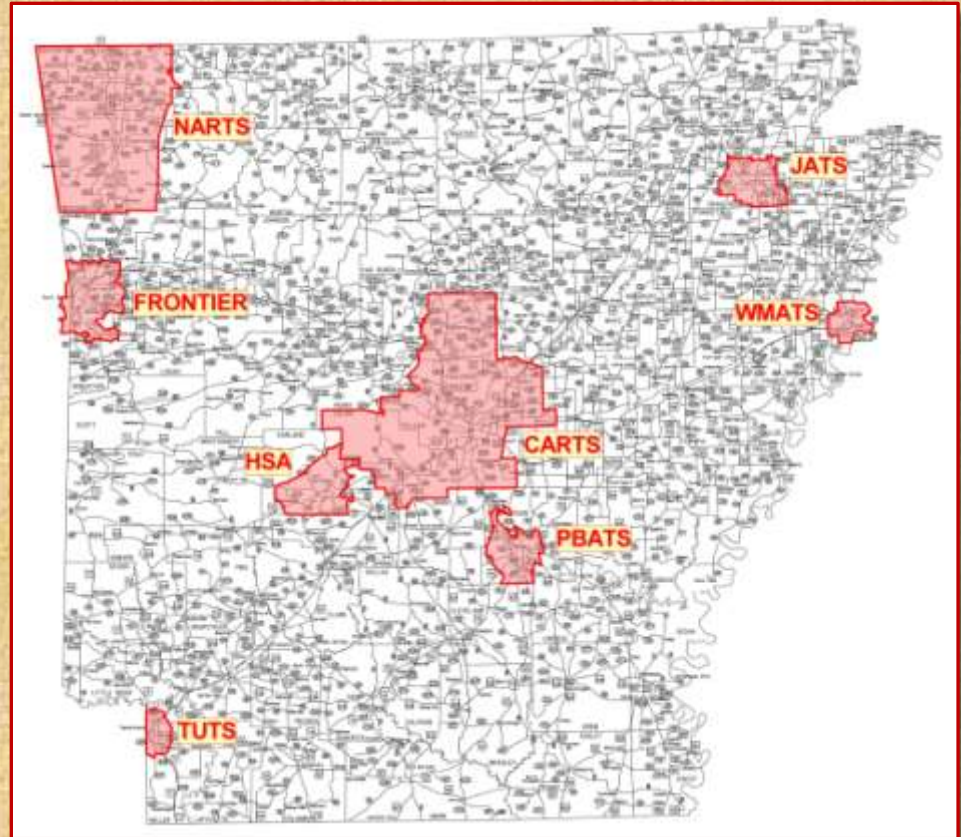
CATEGORY	FY 2008	FY 2010	FY 2011	FY 2012
1.4301.000 Interchange Improvements				
1.4301.001 Interchange Viaduct & Improvements				
East West Arterial Exp (Hwy 70 to Hwy 517) (Hwy Exp)				
Hwy 85 Van Horn Cr. Pass Lane, D. Interchange				
Hwy 42421 Five Mile-Greenfield Bridge (Worship)				
Hwy 87 South-Capitolway Bridge & widening				
Hwy 41946 314 Railroad Overpass (Project)				
Hwy 27 Red Green Expansion (Main)				
Hwy 100 University Ave. (Phase 2) Exp				
Hwy 102 U.S. 752 to West City Links (Interchange)				
Hwy 108 Railroad Overpass, Stuttgart, AR				
Hwy 107 LA Loop 4-030				
Hwy 107 Jackson Overpass System (Interchange)				
Hwy 226 widening Hwy 226				
Hwy 226 Northwest Arkansas Corridor				
Hwy 412 Panguitch South Bypass				
Hwy 412 Bunker Cr. to Ark Pk				
Barren County - New Gate Bridge Rehabilitation				
Interchange 401-41 2-401-400 I-65 Toll Exp				
Conway - Veterans Link				
Payetteville - Interstate Expressway				
Payetteville - I of A Technology Center				
Port Smith - New Link Road and Regional Road				
Red Springs - Hwy 68 Improvement				
Sanatoga - Gateway Bridge Overpass				
Little Rock to Pyrcosa St. - Park Pedestrian				
Little Rock - Jackson Ridge Pedestrian Corridor				
Little Rock - Manchester Area - Red Green Expansion				
Lumbia - I-49 Hwy 88 Interchange				
Maumelle - I-49 Interchange Third Entrance				
Popple - I-49 & Early Road Interchange				
Mountainville - Interstate Facility				
Springdale & Johnson Hwy 412 to I-49				
Van Buren - New Road System & Rehabilitation				
Washington County - Hwy 100 Bridge				
W-4 Hwy 71 Belle Vista (Arkansas Turnpike)				
W-6 Connector - Five Mile to Walnut				
W-8 Connector - including the Great River Bridge				
Planning - Design & Construction of I-69 (2-5498)				
Hwy 226 - Hwy 31 to Hwy 86 AR				
Hwy 85 Interchange Transitions AR				
Hwy 107 Louisiana State Line to Sheridan, AR				
I-49 Great River Bridge - Hwy 88, Mill Hwy 1, AR				
Hwy 412 Improvements in Northwest Arkansas				
Highway Safety Prog. Planned to Hwy 154 (Tomball to Ark)				
I-49 Gateway 430 Widening Paulsboro & Walnut Cor				
I-49 I-69 Interchange Modifications, AR				
I-49 Van Horn Expansions, West & Middle Cor. AR				
I-69 - Fayetteville, AR				
National System System Grants				
Conway's Ridge Parkway - Clark Hill Visitor Access				
Grand River Park/Viaduct - Main - Junction Section				
Grand River Park/Viaduct - Main - Gateway Project				
Garland Avenue Rehabilitation, AR				
Hwy 84 - Walnut Highway, AR				
Additional Over Bridge - Hwy 85, Mill Hwy 1, AR				
I-695 Parkway Access Road, AR				
Interstate 4-0302 - Interchange Modification, AR				
Clark Hill Road - City County, AR				
Hwy 191811 P.O. Canyon, Arkansas				
Arkansas Arkansas Intermodal Facility, AR				
Van Horn Development				
TEHR 1 Project (TCEM Secretary Grant)				
Belle Vista System				
TEHR 1 Project (TCEM Secretary Grant)				
Interstate Hwy (Intermodal Section & West Corridor)				
Overcharge Business Enterprise Program				
Extension & Feasibility for Grand Avenue Facility				
Highway Line Ten System Funds				
LAMP Technology Transfer Center				
DOT Supportive Services				
Red Ferry Replacement Bridge				
Red Ferry Bridge (by State System Intermodal Cor)				
Rebuild Bridge Rehabilitation, 01 District, AR				
Rebuild Overpass, Wynnewood, AR				
Redevelop Camp Creek - Parsons Hwy 210, Conway Co				
AR Environmental Quality - Federal Transfer from FTA				
Surface Transportation Environmental Group Research Program				
Minimum Guarantee / Equity Service				
Emergency Relief				
Agencies Infrastructure Funds				
Minimum Guarantee / Equity Service				
Section 125 Surface Transportation Program				
Belle Vista System (Arkansas section) Belle Vista AR				
Design - Ark West & East Red Trolley Exp. 03, Ark				
Interstate 4-0302 Interchange Improvements, LA, AR				
Overpass, Missouri, AR				
I-49 Hwy 71 - Belle Vista (Arkansas Portion)				
I-49 Hwy 21 - Hwy 22 to Hwy 21 near Jettie Link				
I-49 Hwy 21 - Belle Vista LA State Line				
I-49 Connector - Five Mile to Walnut				
I-49 I-69 Interchange Improvements & I-69				
	8,007,000	8,287,000	8,718,833	8,100,785
				8,288,007
	35,875,012	25,875,011	27,388,585	19,346,164

CATEGORY	FY 2008	FY 2010	FY 2011	FY 2012
Variable Reimbursement				
National Highway System				
Surface Transportation Program	87,598,404	108,881,906	116,111,203	81,269,254
- Construction				
- I. H. (H.L.P.)				
- Road Research				
- Urban Areas > 500,000				
- Rural (2000)	8,967,210	8,967,210	8,967,210	4,473,487
- Rural (2000)				
- Interchange	14,137,496	84,521,715	81,147,741	81,112,881
- Section Authorized Funds (up to)	2,048,636	3,945,867	2,216,012	1,084,212
- Bridge Replacement				
- (AR System)				
- (AR System (Grant))				
- 30% (Grant) System (National)				
- Congestion Mitigation and Air Quality Program	11,000,000	13,748,116	13,074,159	8,158,340
- Section 202 & 203 Interchange Funds (ITFA)				
- State Marginal				
- Intermodal				
- Transportation Planning				
- (AR)				
- (AR) (20% of Research)				
- Metropolitan Planning				
- Safe Routes to School				
- Non-Infrastructure				
- Infrastructure				
- Other Infrastructure or Non-Infrastructure	324,488	324,488	382,255	337,331
- Highway Safety Improvement				
- High Risk Road				
- Highway Safety Improvement Program (AR)				
- Safety Highway Corridor				
- Rail-Highway Crossings-Feasibility Studies				
- Rail-Highway Crossings-Protective Devices				
- Researcher Funds Program				
- Interstate Maintenance Discretionary				
- I-49 New Corridor South Interchange, AR				

Commission Has
Discretion
Over
8

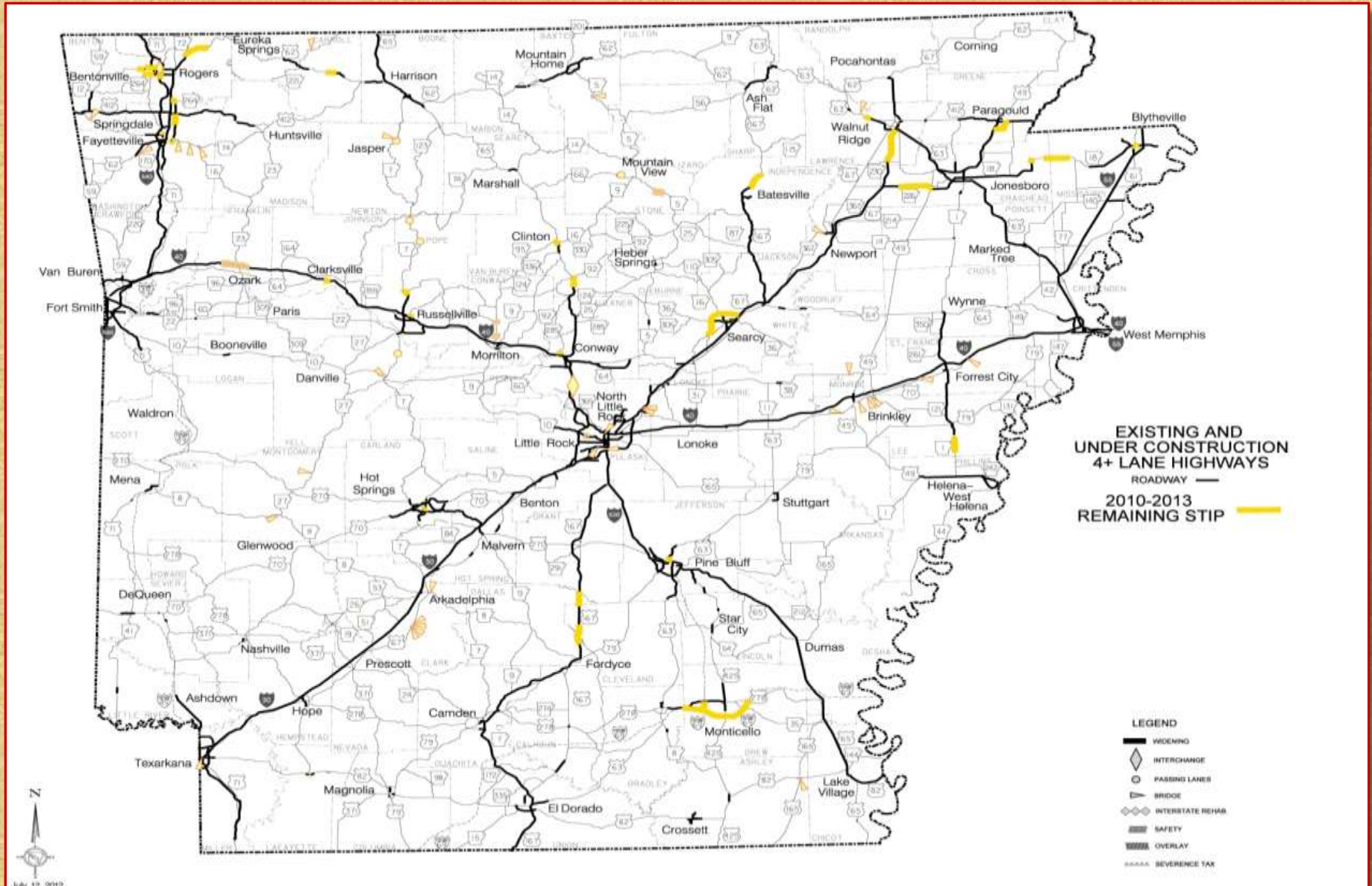
STIPS & TIPS

- Each MPO Develops Its Own TIP
- STIP & TIP Must Be Consistent
- Requires Approval of MPO, Governor, or Governor's Designee
- State Can Request Partial STIP Approval



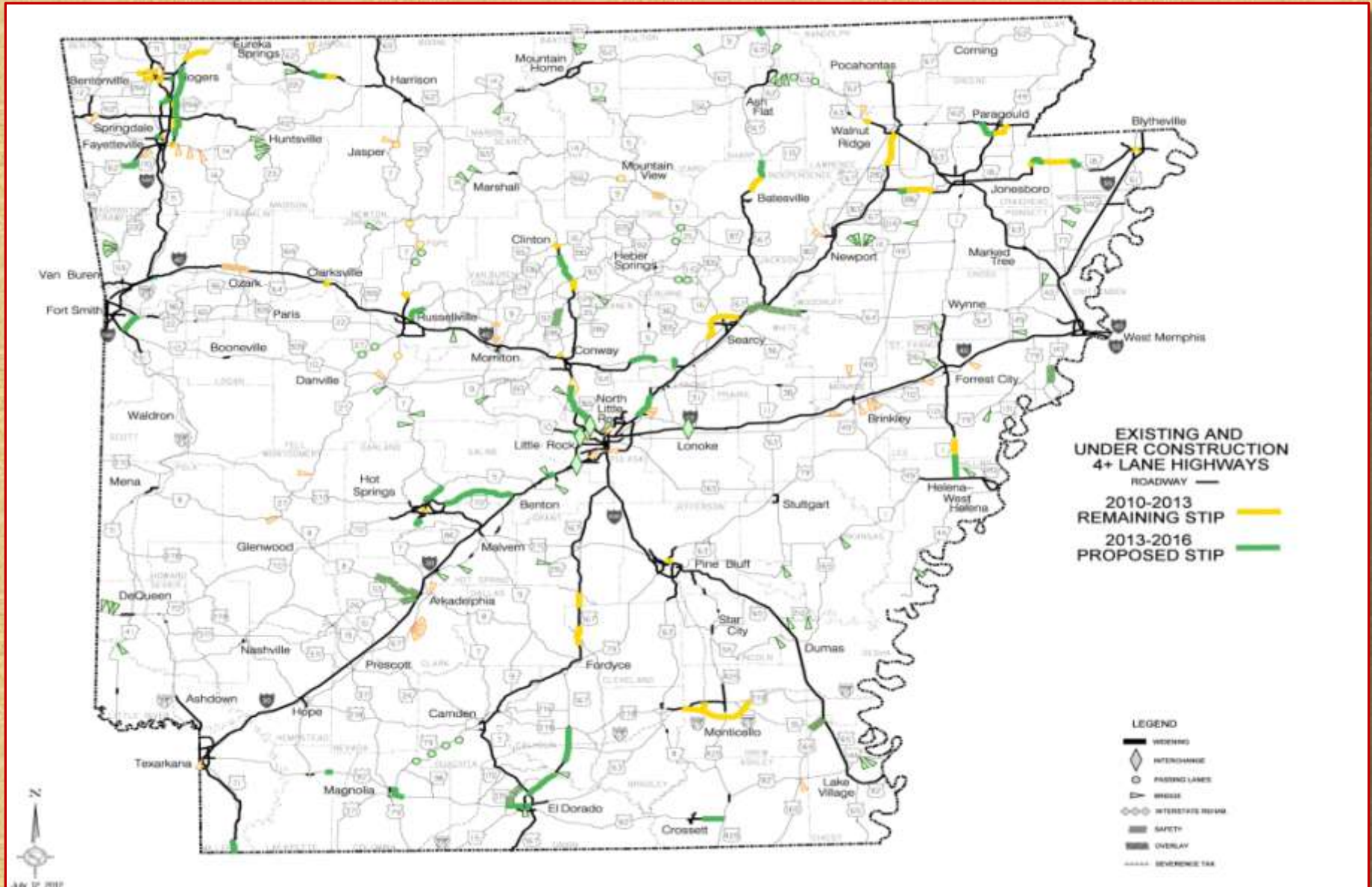
Statewide Transportation Improvement Plan

Through 2013



Statewide Transportation Improvement Plan

2013-2016



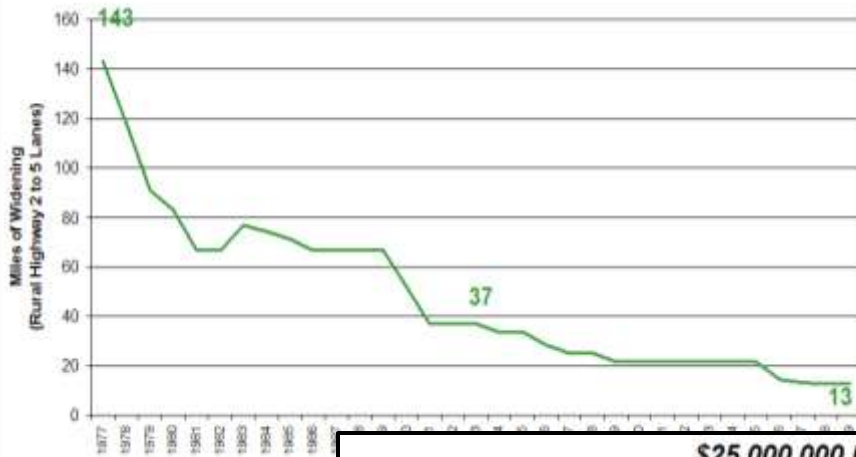
Challenges

- **12th** largest system in the country
 - **43rd** in highway revenue per mile.
-
- **\$23 billion** in needs
 - **\$4 billion** in available revenue

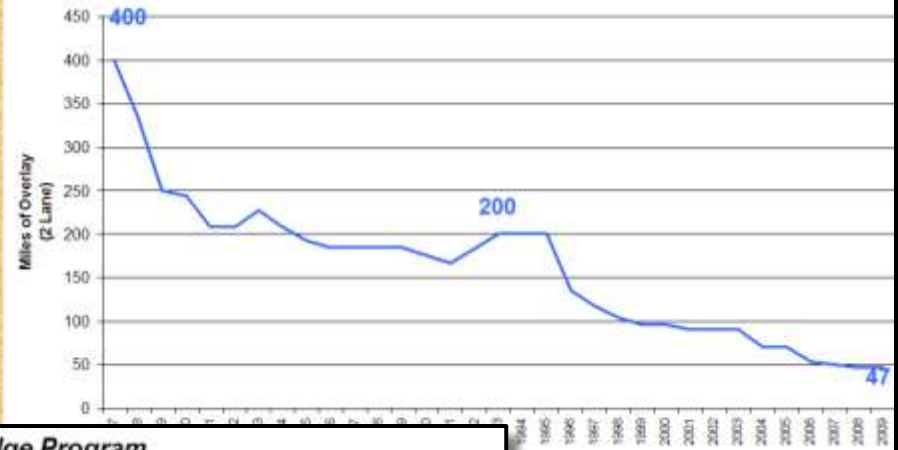


Challenges

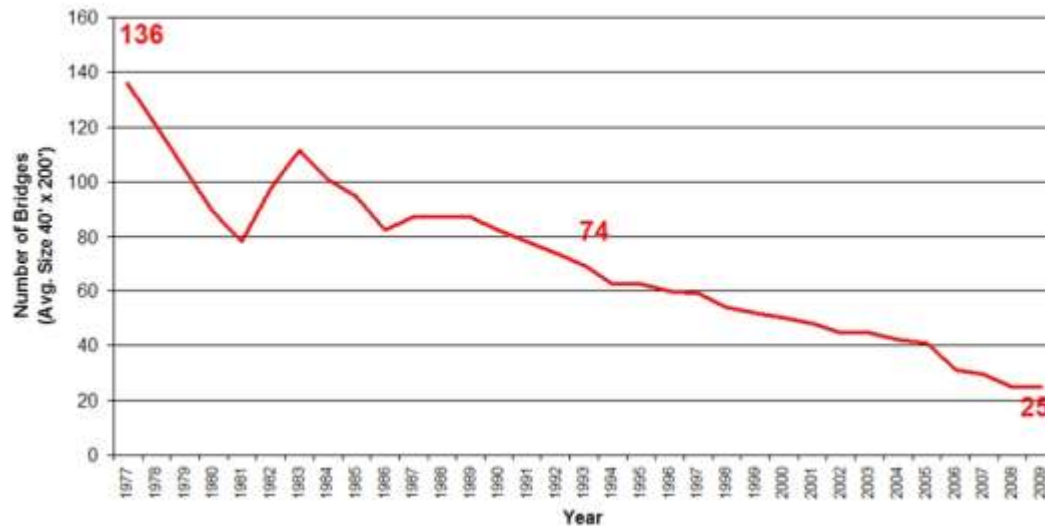
\$100,000,000 Widening Program



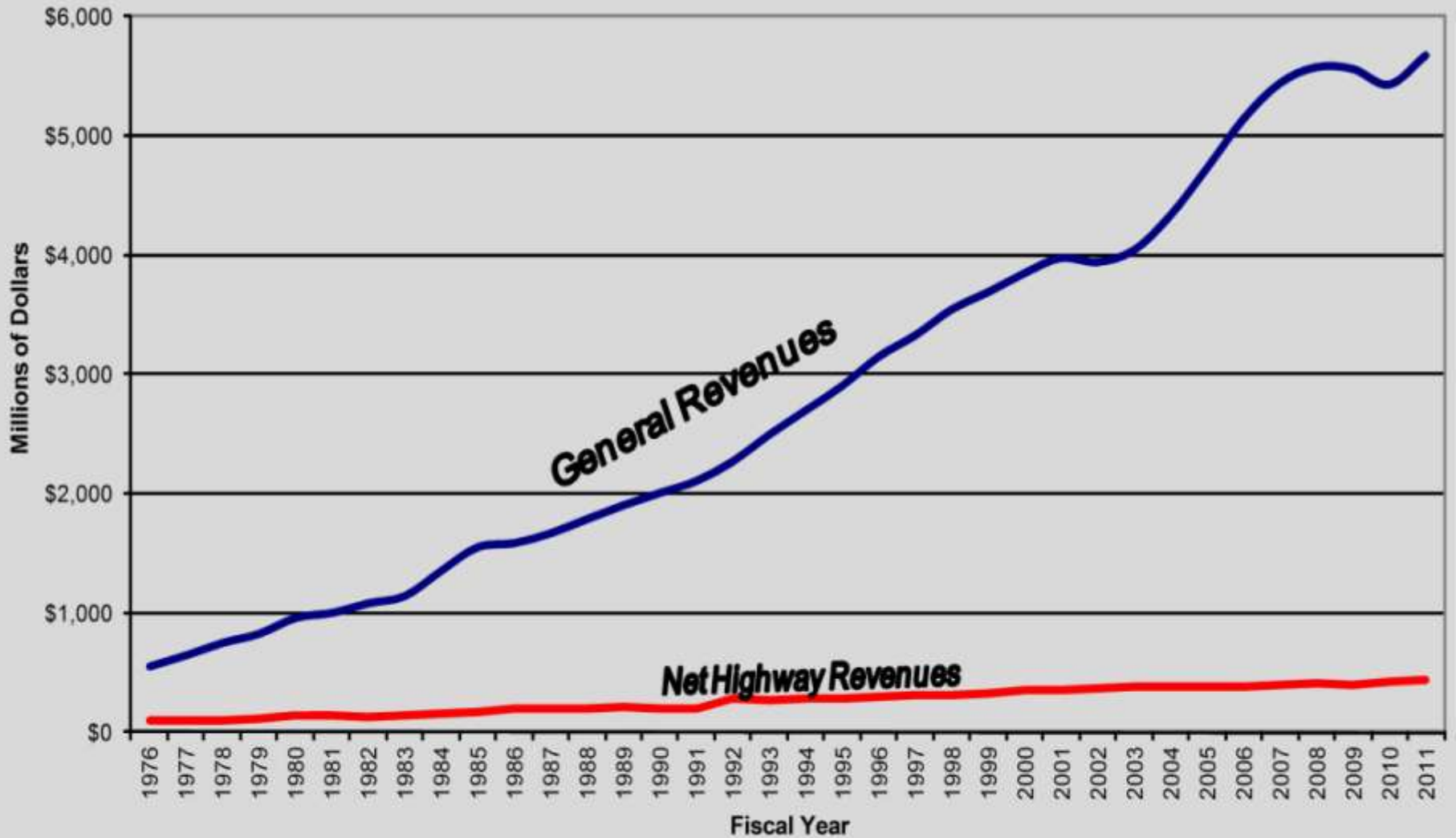
\$10,000,000 Overlay Program



\$25,000,000 Bridge Program



State General Revenues vs. Gross State Highway Revenues



— ARKANSAS STATE GENERAL REVENUES — AHTD NET HIGHWAY REVENUES

Excludes County & City aid funds
Prepared by: Planning and Research 1/24/2012

**Per-Gallon Tax is the Primary Funding Source
for Highways**



Fuel Consumption is Declining



Highway Revenues From Fuel are Declining



Administrative Costs

2nd Lowest in the Nation

Arkansas Average: \$1,821.00 / Mile

Surrounding States: \$5,342.00 / Mile

Nat'l Average: \$12,772.00 / Mile



Employment Levels

➤ 1992: 4,016

➤ 2012: 3,589

➤ 1965: 3,620



November 6th

Issue Number 1

"Everybody Benefits..."



Issue Number 1

- November 6, 2012 election ballot
- **Temporary Increase**
- Does not apply to groceries, medicine, fuel
- \$230M annually (\$160M/\$35M/\$35M)
- State Aid Street Fund for City Streets



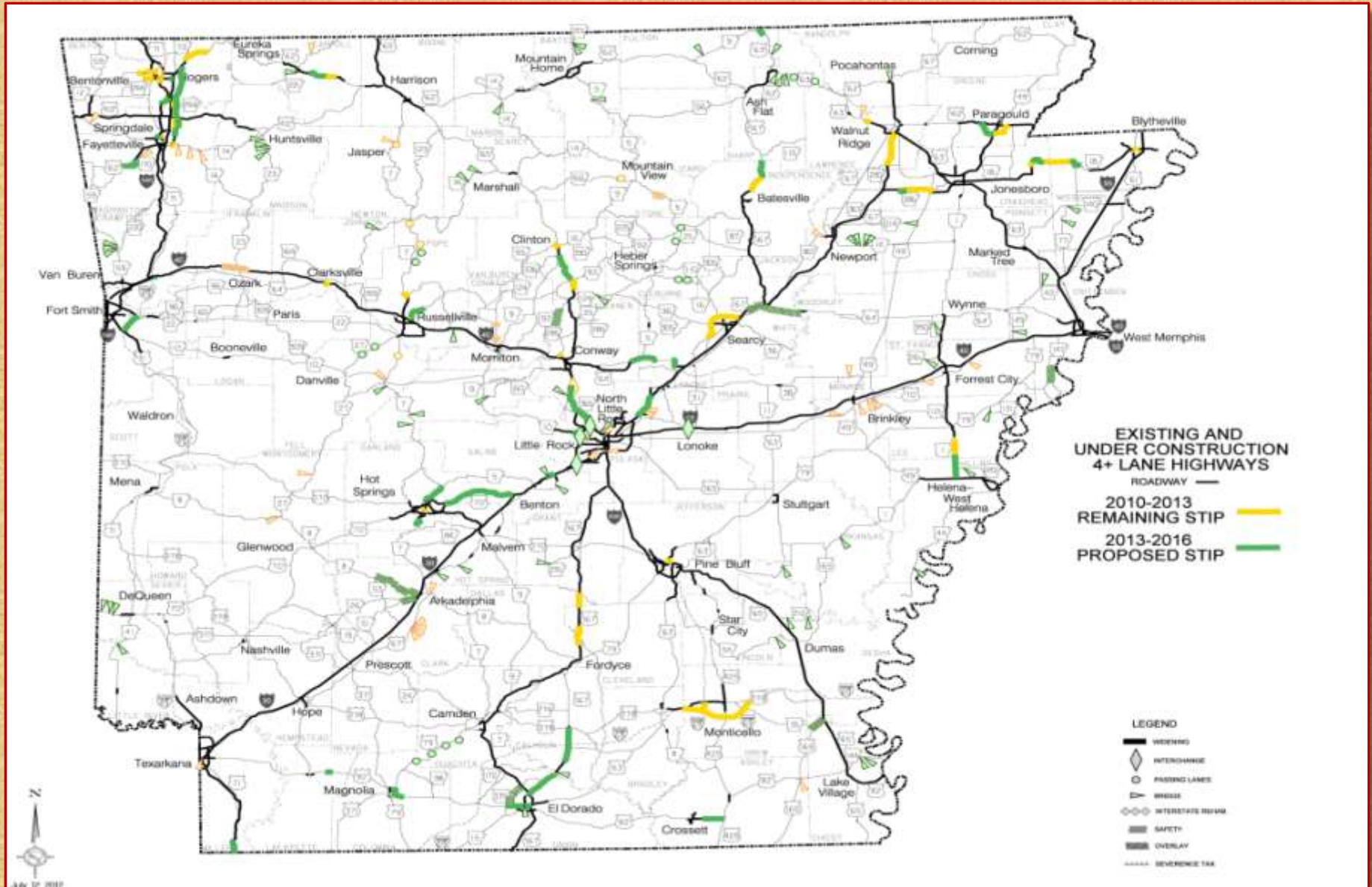
Issue Number 1

- Bond debt retired over 10 years
- \$1.3 Billion in general obligation bonds
- Tax expires when the bonds are retired
- Four-lane highways
- \$1.8 Billion program supports 40,000 jobs



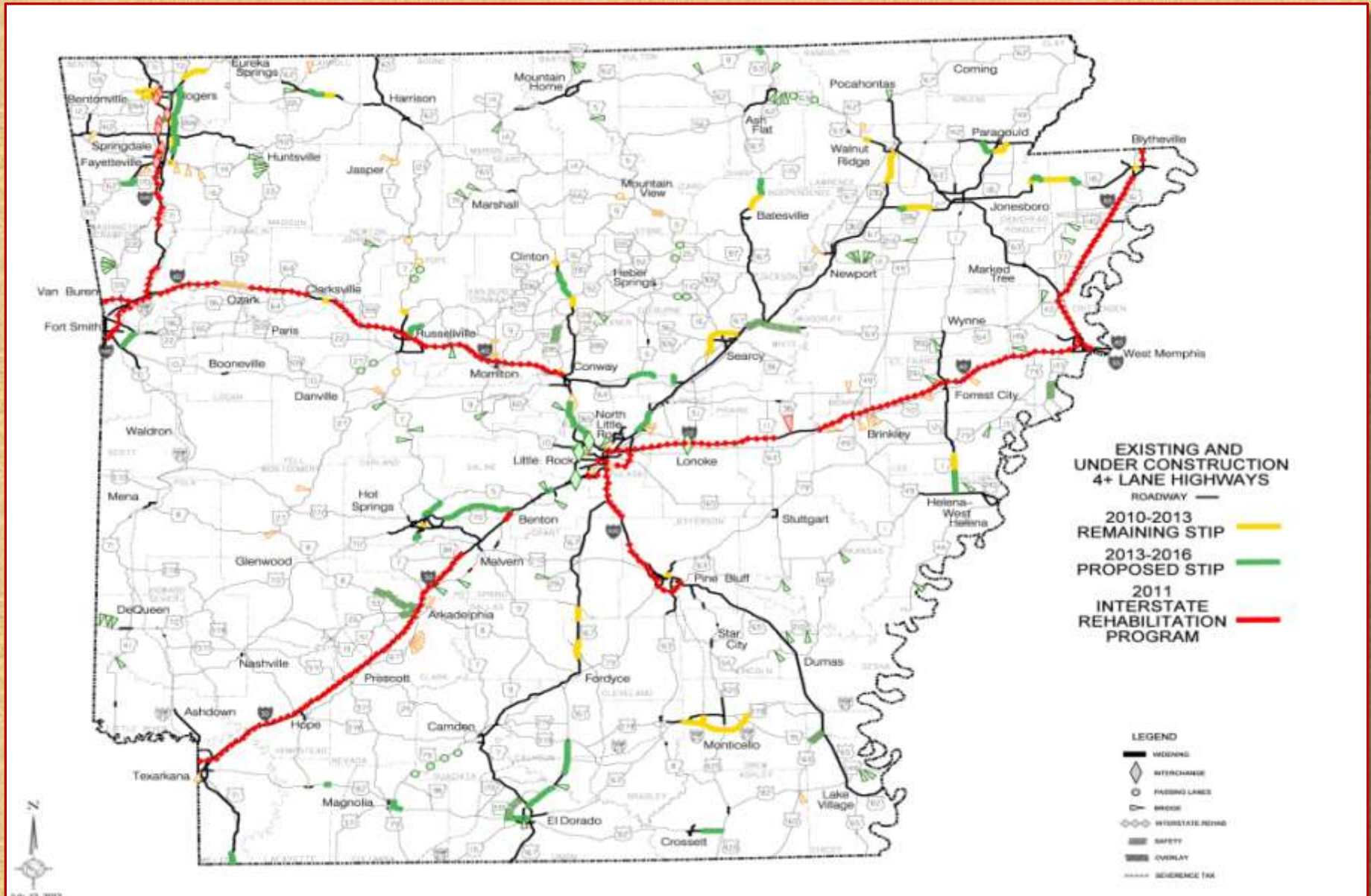
Statewide Transportation Improvement Plan

2013-2016



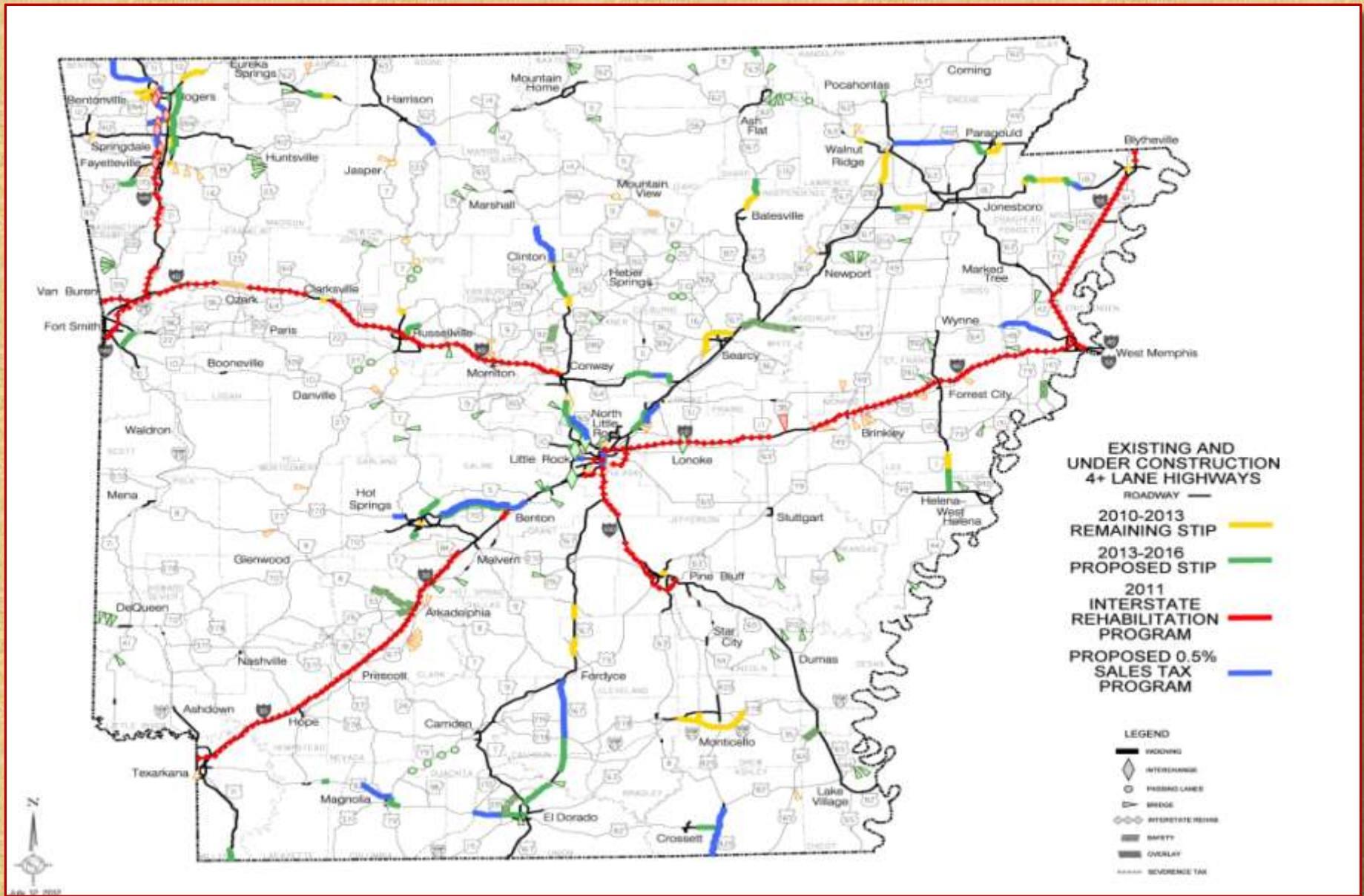
2011 Interstate Rehabilitation Program

Statewide



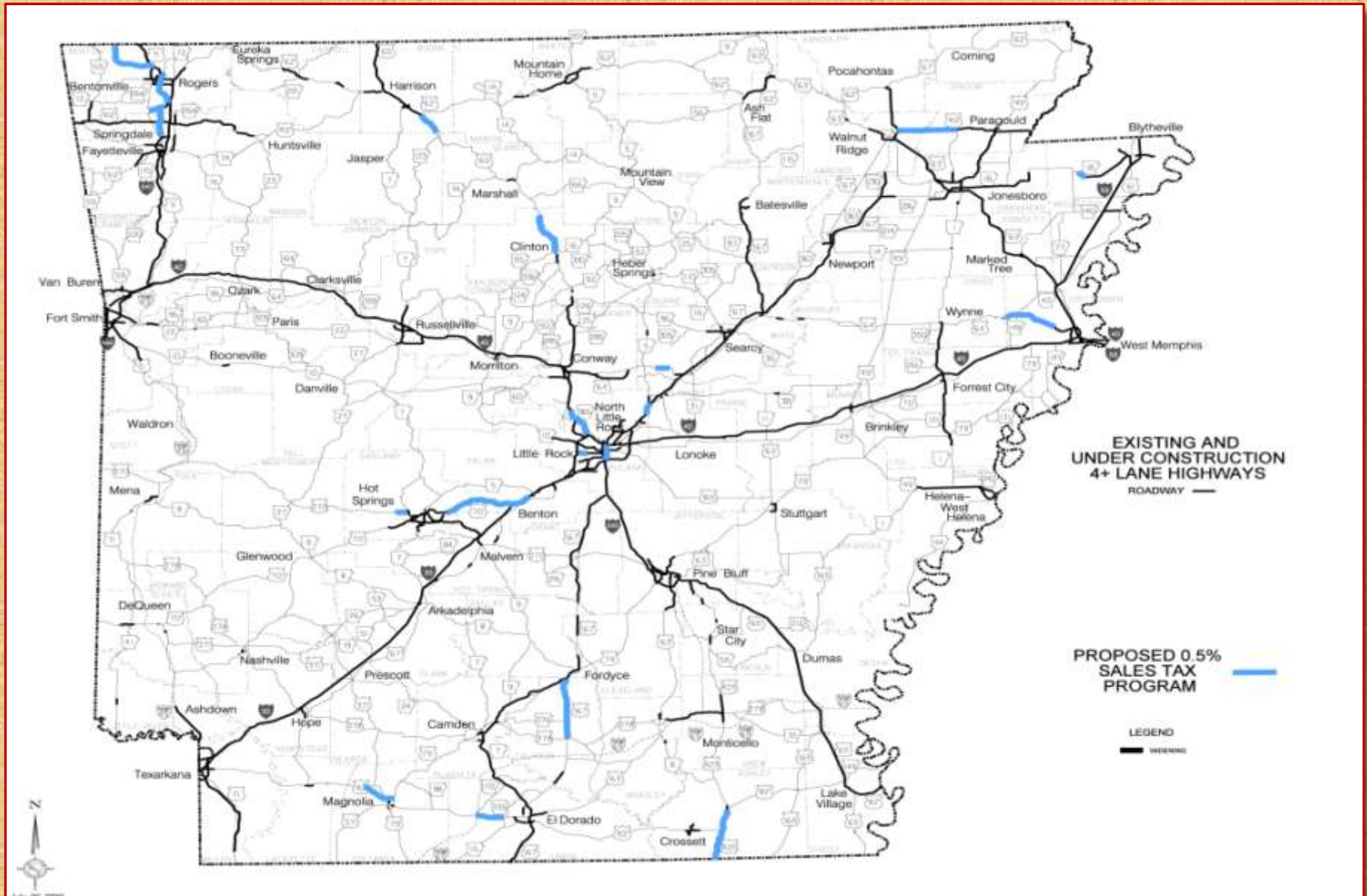
Funded by Issue Number 1

Statewide



Funded by Issue Number 1

Statewide



Benefits of Issue Number 1



Six lanes between Conway and NLR



Six lanes from Jacksonville to Cabot



Widen Arkansas River bridge



Benefits of Issue Number 1



Four lanes between Conway and Beebe



Four lanes between I-30 and Hot Springs



Four lanes between I-530 and El Dorado



Benefits of Issue Number 1



Six lanes between Fayetteville and Bentonville



Complete initial two lanes of the ultimate four



Begin 4-lane construction from I-540 westward



Benefits of Issue Number 1



Four lanes between Paragould and Walnut Ridge



Four lanes from Hamburg to the LA state line



Four lanes between Jonesboro and Blytheville;



Benefits of Issue Number 1



Four lanes from Clinton northward



Four lanes from Bellefonte southward



Four lanes between Wynne & Marion



Benefits of Issue Number 1



Four lanes from Hot Springs westward



Four lanes between Texarkana and El Dorado



'Everybody Benefits...'

Cities & Counties Will Split Nearly **\$700 Million**

Pulaski County

	Annual	10-Year Total
County Turnback	\$ 2,034,383	\$ 20,343,831
City Turnback		
Alexander	\$ 51,673	\$ 516,728
Cammack Village	\$ 13,680	\$ 136,797
Jacksonville	\$ 505,222	\$ 5,052,219
Little Rock	\$ 3,447,065	\$ 34,470,652
Maumelle	\$ 305,709	\$ 3,057,088
North Little Rock	\$ 1,109,764	\$ 11,097,639
Sherwood	\$ 525,866	\$ 5,258,661
Wrightsville	\$ 37,655	\$ 376,547
City and County Turnback Total	\$ 8,031,016	\$ 80,310,162

Saline County

	Annual	10-Year Total
County Turnback	\$ 859,610	\$ 8,596,100
City Turnback		
Bauxite	\$ 8,674	\$ 86,745
Benton	\$ 546,492	\$ 5,464,925
Bryant	\$ 297,248	\$ 2,972,480
Haskell	\$ 71,070	\$ 710,702
Shannon Hills	\$ 55,983	\$ 559,834
Traskwood	\$ 9,227	\$ 92,267
City and County Turnback Total	\$ 1,848,305	\$ 18,483,052



**MOVE
ARKANSAS
FORWARD**

Proposed Constitutional
Amendment #1

Fact Sheet
Four-Lane Projects
County Turnback Revenue

‘Everybody Benefits...’

**Revenue Will
Free Up Money
for Other Projects
Across the State**





ArkansasHighways.com

