

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT



Searcy Board of Realtors

September 13, 2012

Challenges

- **12th** largest system in the country
 - **43rd** in highway revenue per mile.
-
- **\$23 billion** in needs
 - **\$4 billion** in available revenue



How We Compare

Highway Mileage

- Arkansas 16,382 miles
- Illinois 16,161 miles
- California 15,225 miles
- New York 15,033 miles
- Tennessee 13,793 miles
- Florida 12,084 miles



How We Compare

Revenue Per Mile

• Arkansas	16,382 miles	\$58,536
• Illinois	16,161 miles	\$252,000
• California	15,225 miles	\$682,000
• New York	15,033 miles	\$237,000
• Tennessee	13,793 miles	\$108,000
• Florida	12,084 miles	\$694,532

How We Compare

Administrative Cost Per Mile

• Arkansas	16,382 miles	\$1,821
• Illinois	16,161 miles	\$8,830
• California	15,225 miles	\$109,417
• New York	15,033 miles	\$84,062
• Tennessee	13,793 miles	\$11,905
• Florida	12,084 miles	\$16,985

Employment Levels

➤ 1992: 4,016

➤ 2012: 3,589

➤ 1965: 3,620



Where the Money Isn't

- Income Taxes Don't...
- Corporate Taxes Don't...
- Sales Taxes Don't...
- General Revenues Don't...

...Fund State Highways!

**Per-Gallon Tax is the Primary Funding Source
for Highways**



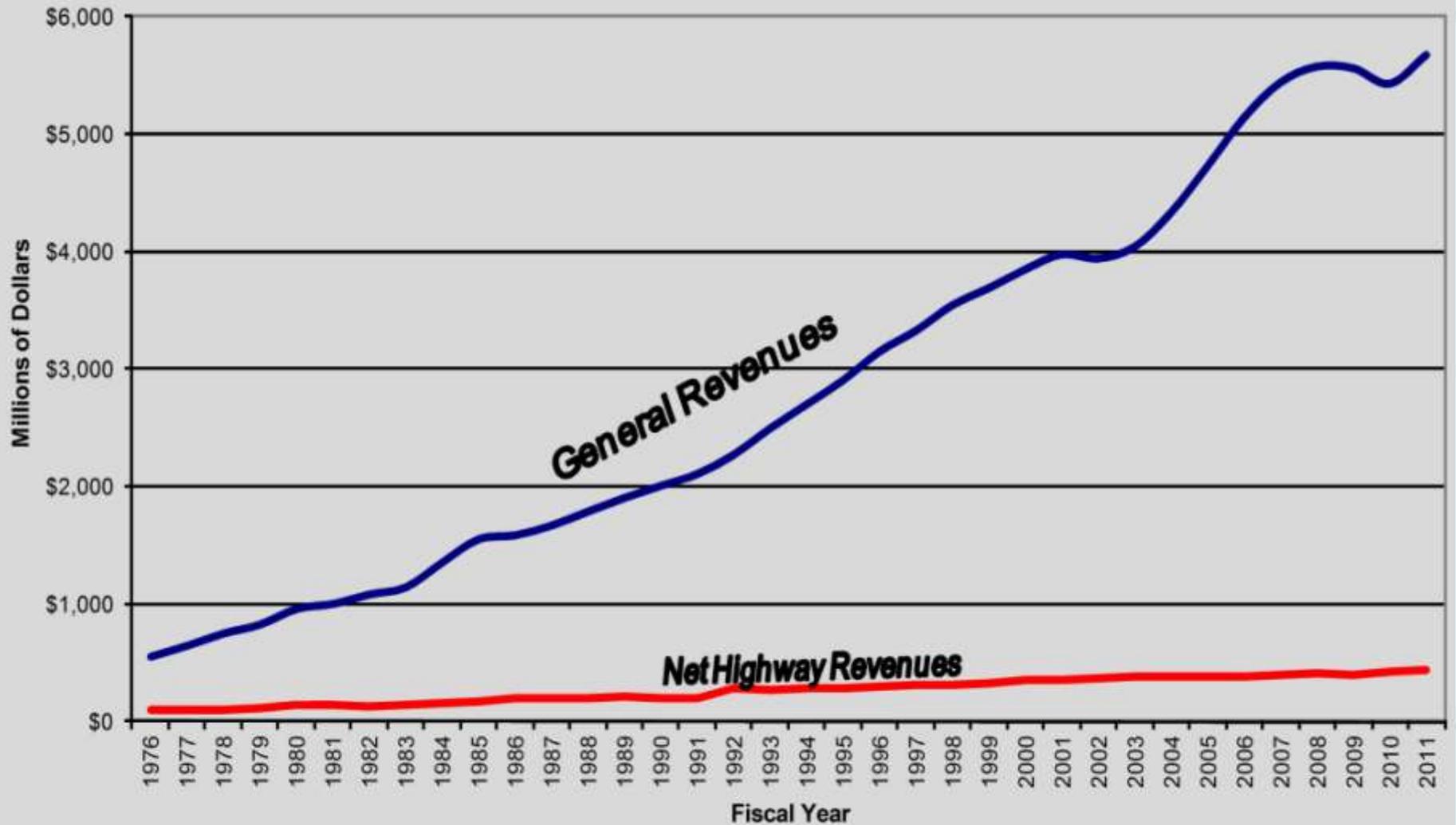
Fuel Consumption is Declining



Highway Revenues From Fuel are Declining



State General Revenues vs. Gross State Highway Revenues



— ARKANSAS STATE GENERAL REVENUES — AHTD NET HIGHWAY REVENUES

Excludes County & City aid funds
Prepared by: Planning and Research 1/24/2012

Legend

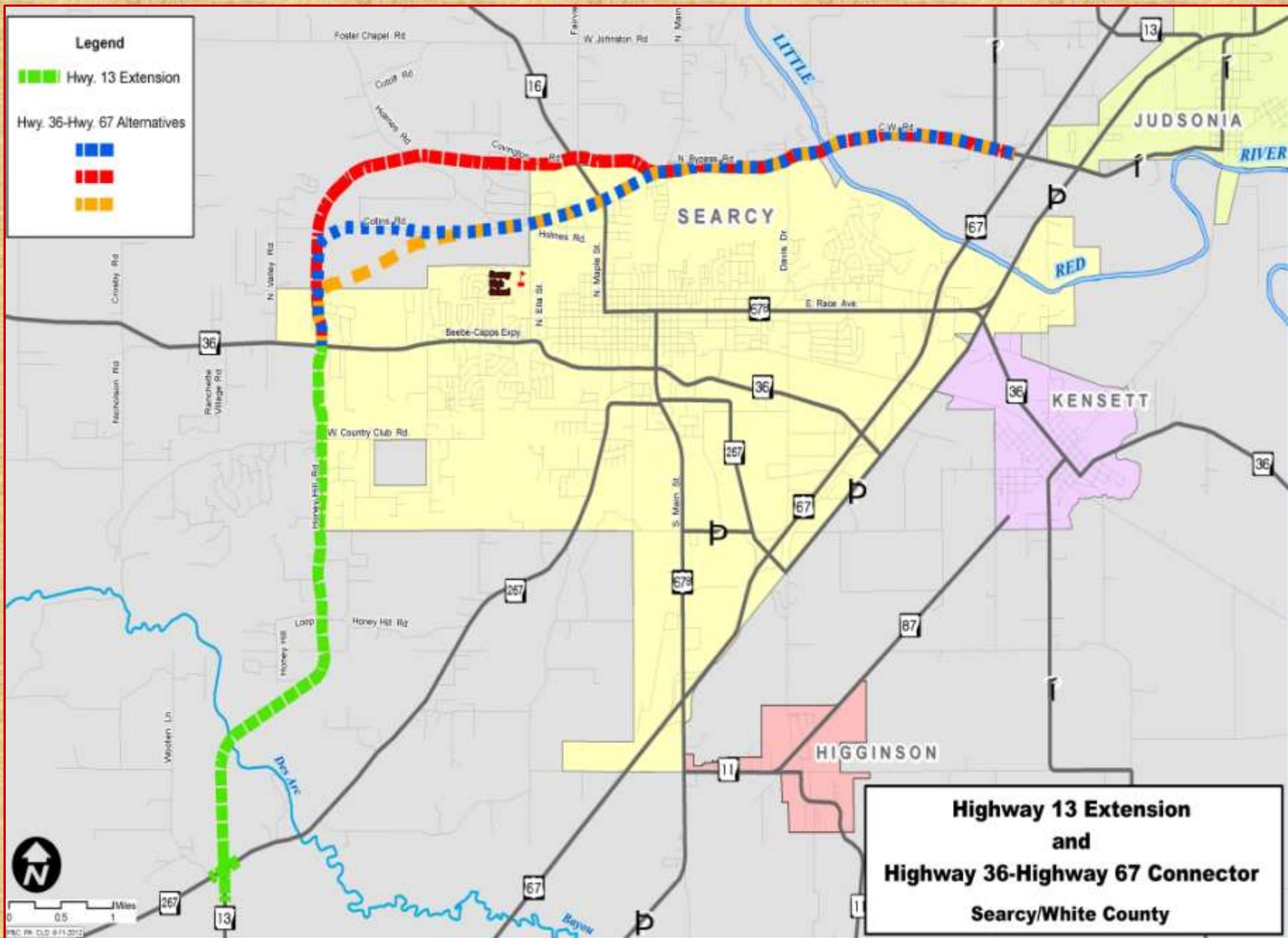
 Hwy. 13 Extension

Hwy. 36-Hwy. 67 Alternatives









**Highway 13 Extension
and
Highway 36-Highway 67 Connector
Searcy/White County**

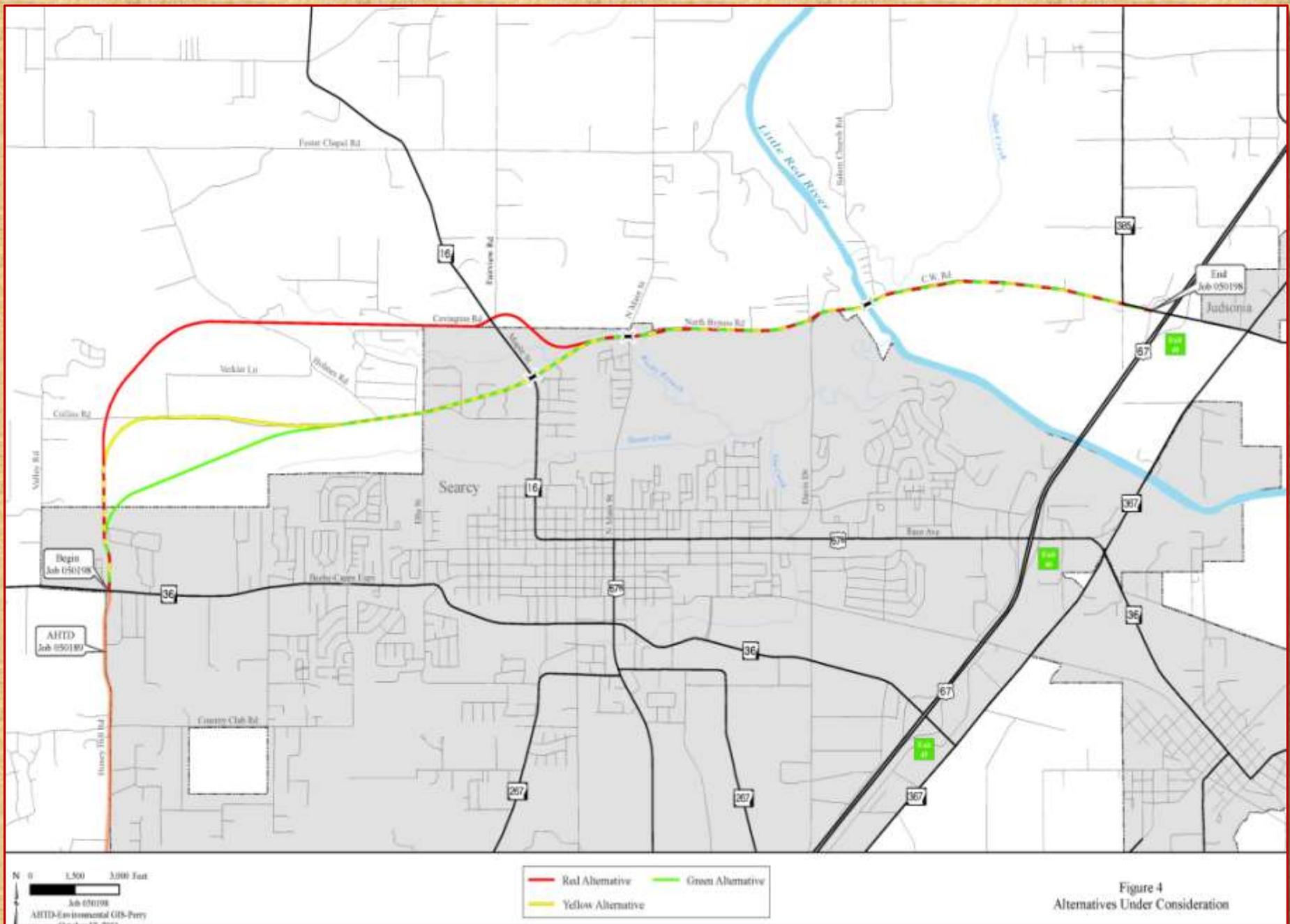


Figure 4
Alternatives Under Consideration

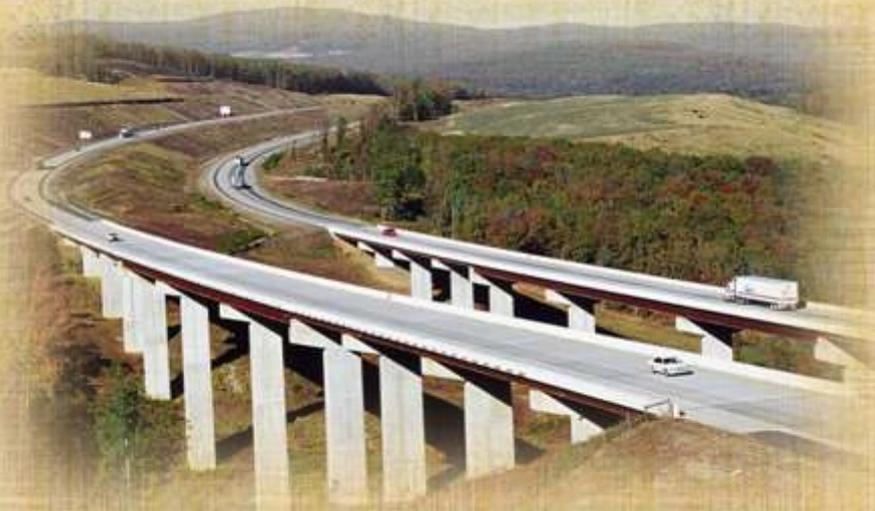
Alternative Comparisons

Alternative	Length (miles)	Construction Cost (million) (2011\$)	ROW Cost (million) (2011\$)	Total Cost (million) (2011\$)	Wetland Impacts (acres)	Waters of the U.S. crossings	Floodways/ Floodplains (linear feet)	Stream Relocation (linear feet)	Hazardous Materials Dumps/AST's/ Asbestos
No Action	0	0	0	0	0	0	0	0	0
Red	8.2	22.6	11.1	33.7	2.3	13	7,500	500	4 / 2 / 1
Yellow	7.7	21.6	15.2	36.8	1.5	11	6,000	500	3 / 2 / 0
Green	7.3	21.0	12.2	33.2	1.5	8	5,700	200	3 / 2 / 0

Alternative	Projected Traffic Volume 2012 (vpd)	Projected Traffic Volume 2032 (vpd)	Projected Traffic Volume Diverted from CBD 2032 (vpd)	2012 / 2032 LOS	Noise Receptors Impacted	Important Farmland (acres)	Total Land Use Impacts (acres)	Residential Relocatees	Business Relocatees
No Action	0	0	0	-	0	0	0	0	0
Red	5,500	8,000	4,900	B / B	50	37	107	19	10
Yellow	6,000	9,000	5,400	B / B	40	36	102	19	9
Green	6,000	9,000	5,400	B / B	51	31	93	17	9

“The greatest success stories were created by people who recognized a problem and turned it into an opportunity.”

-Joseph Sugarman
American Entrepreneur



November 6th

Issue Number 1

"Everybody Benefits..."



Issue Number 1

- November 6, 2012 election ballot
- **Temporary Increase**
- Does not apply to groceries, medicine, fuel
- \$230m annually (\$160m/ **\$35m/ \$35m**)
- State Aid Street Fund for City Streets



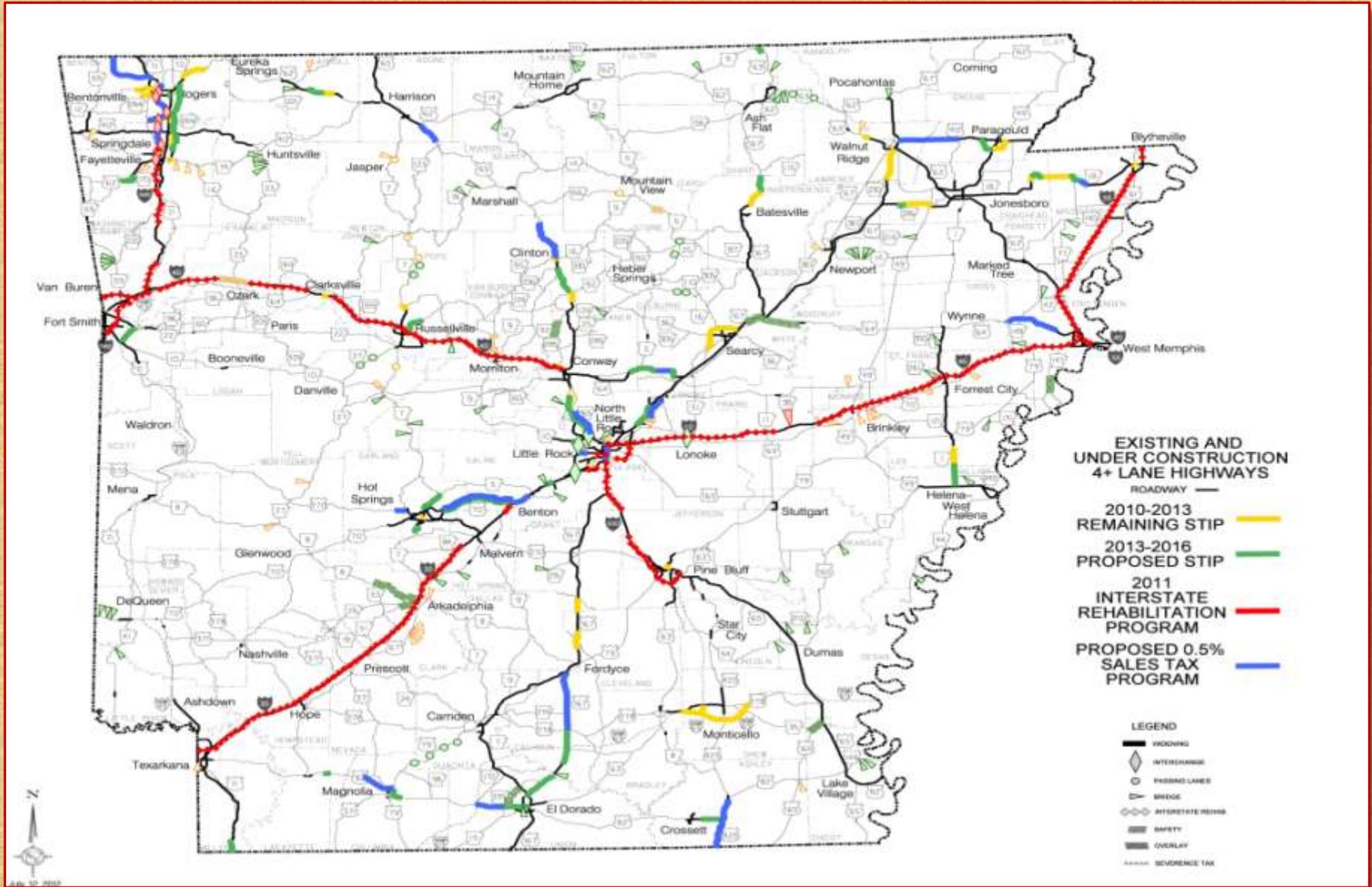
Issue Number 1

- Bond debt retired over 10 years
- \$1.3 Billion in general obligation bonds
- Tax expires when the bonds are retired
- Four-lane highways
- **\$1.8 Billion program supports 40,000 jobs**



Funded by Issue Number 1

Statewide



Benefits of Issue Number 1



Completion of widening to six lanes from Jacksonville to Cabot



Improvements to I-30 connecting Little Rock and North Little Rock, including widening Arkansas River bridge



Benefits of Issue Number 1



Completion of widening to six lanes between Conway and North Little Rock



Completion of widening to four lanes between Conway and Beebe



'Everybody Benefits...'

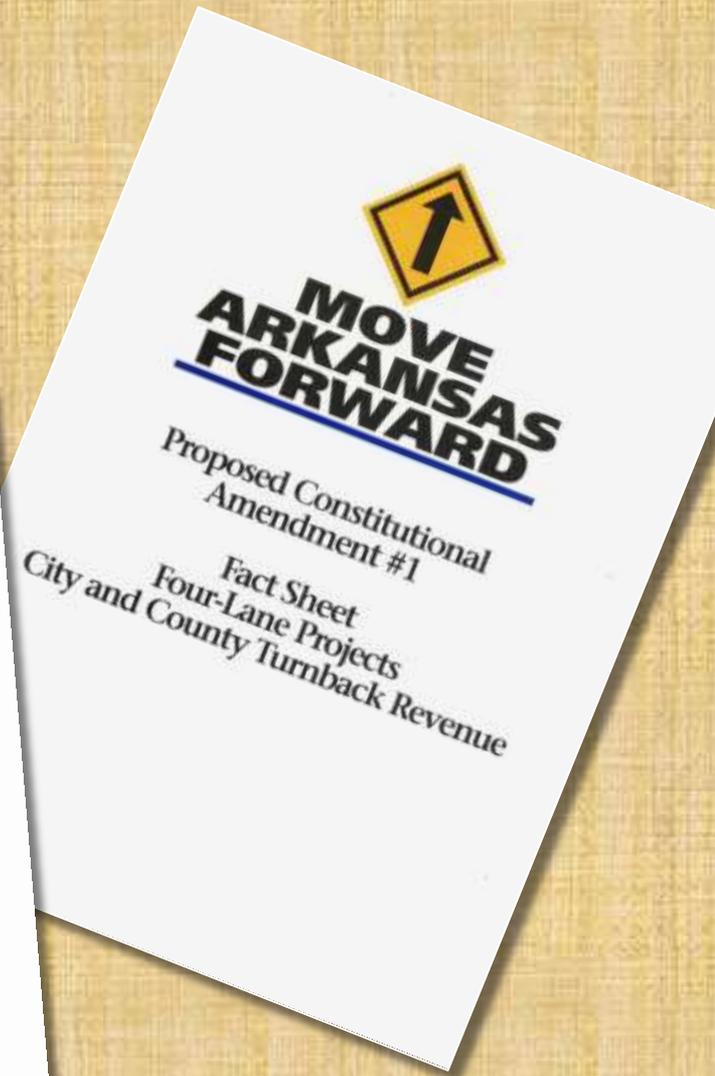
Cities & Counties Will Split Nearly \$700 Million

White County

	<u>Annual</u>	<u>10-Year Total</u>
County Turnback	\$ 782,757	\$ 7,827,570
City Turnback		
Bald Knob	\$ 51,602	\$ 516,016
Beebe	\$ 130,295	\$ 1,302,954
Bradford	\$ 13,519	\$ 135,194
Garner	\$ 5,059	\$ 50,586
Georgetown	\$ 2,209	\$ 22,087
Griffithville	\$ 4,008	\$ 40,077
Higginson	\$ 11,061	\$ 110,613
Judsonia	\$ 35,963	\$ 359,626
Kensett	\$ 29,354	\$ 293,543
Letona	\$ 4,542	\$ 45,421
McRae	\$ 12,148	\$ 121,478
Pangburn	\$ 10,705	\$ 107,051
Rose Bud	\$ 8,585	\$ 85,854
Russell	\$ 3,847	\$ 38,474
Searcy	\$ 407,149	\$ 4,071,486
West Point	\$ 3,295	\$ 32,952
City and County Turnback Total	\$ 1,516,098	\$ 15,160,982

Cleburne County

	<u>Annual</u>	<u>10-Year Total</u>
County Turnback	\$ 398,495	\$ 3,984,949
City Turnback		
Concord	\$ 4,346	\$ 43,461
Greens Ferry	\$ 15,871	\$ 158,706
Heber Springs	\$ 127,624	\$ 1,276,236
Higden	\$ 2,137	\$ 21,374
Quitman	\$ 13,573	\$ 135,728
City and County Turnback Total	\$ 562,045	\$ 5,620,454



‘Everybody Benefits...’

**Revenue Will
Free Up Money
for Other Projects
Across the State**



“Nothing is more expensive than a missed opportunity.”

-H. Jackson Brown, Jr.
Author





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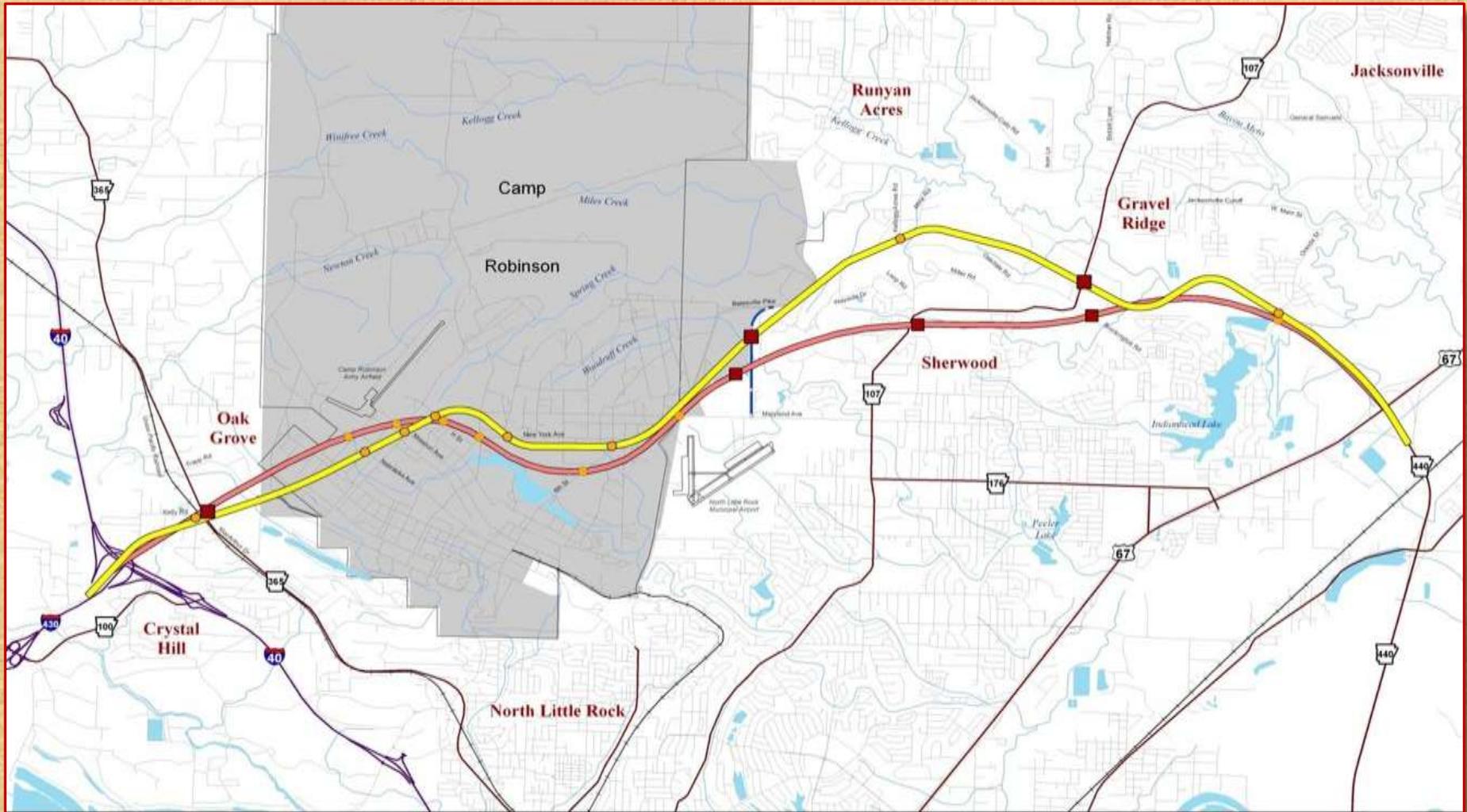


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North Belt Freeway

Preferred Routes



Legend

- Selected Alternative*
- 1994 Alternative
- Interchange
- Grade Separation
- Relocated Batesville Pike

PRELIMINARY
SUBJECT TO REVISION

Selected Alternative
North Belt Freeway

PRELIMINARY
SUBJECT TO REVISION

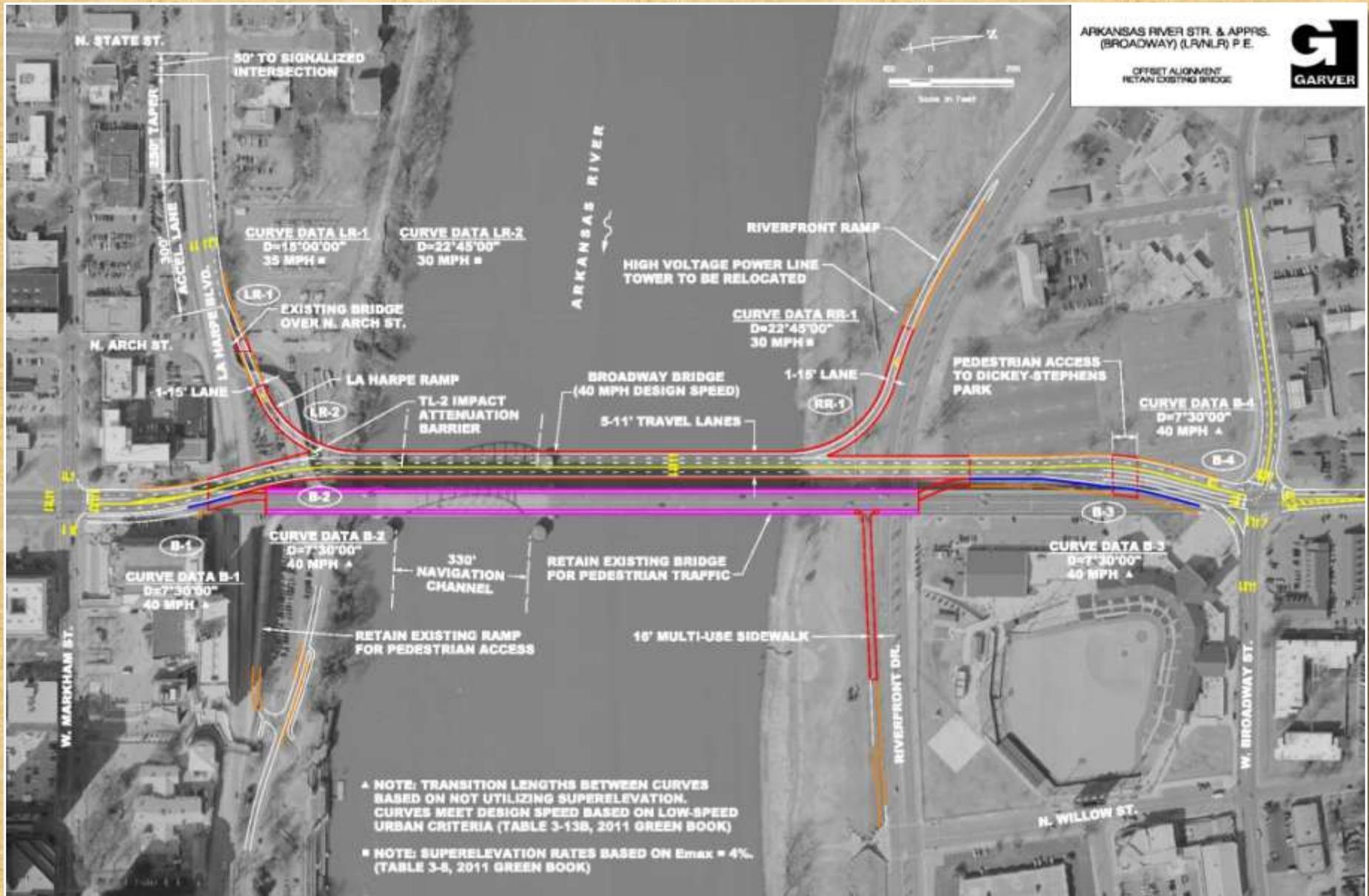
*Colored Line Represent a 300 ft. Wide Corridor



Map Date - June 6, 2012



Broadway Bridge



Broadway Bridge



← Single Tied Arch

Plate Girder →



← Dickey-Stephens Access

Big Rock Interchange

Shackleford Road
and
Financial Center Parkway
Overpass

I-430 SB to I-630 EB Flyover

Baptist Hospital Access

I-430 NB to I-630 EB Flyover

I-630 WB to I-430 SB Flyover

Baptist
Medical
Center

