

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT



Rotary Club of Crossett

October 18, 2012

Challenges

- **12th** largest system in the country
 - **43rd** in highway revenue per mile.
-
- **\$23 billion** in needs
 - **\$4 billion** in available revenue



How We Compare

Highway Mileage

- Arkansas 16,382 miles
- Illinois 16,161 miles
- California 15,225 miles
- New York 15,033 miles
- Tennessee 13,793 miles
- Florida 12,084 miles



How We Compare

Revenue Per Mile

• Arkansas	16,382 miles	\$58,536
• Illinois	16,161 miles	\$252,000
• California	15,225 miles	\$682,000
• New York	15,033 miles	\$237,000
• Tennessee	13,793 miles	\$108,000
• Florida	12,084 miles	\$694,532

How We Compare

Administrative Cost Per Mile

• Arkansas	16,382 miles	\$1,821
• Illinois	16,161 miles	\$8,830
• California	15,225 miles	\$109,417
• New York	15,033 miles	\$84,062
• Tennessee	13,793 miles	\$11,905
• Florida	12,084 miles	\$16,985

Employment Levels

➤ 1992: 4,016

➤ 2012: 3,577

➤ 1965: 3,620



Where the Money Isn't

- Income Taxes Don't...
- Corporate Taxes Don't...
- Sales Taxes Don't...
- General Revenues Don't...

...Fund State Highways!

**Per-Gallon Tax is the Primary Funding Source
for Highways**



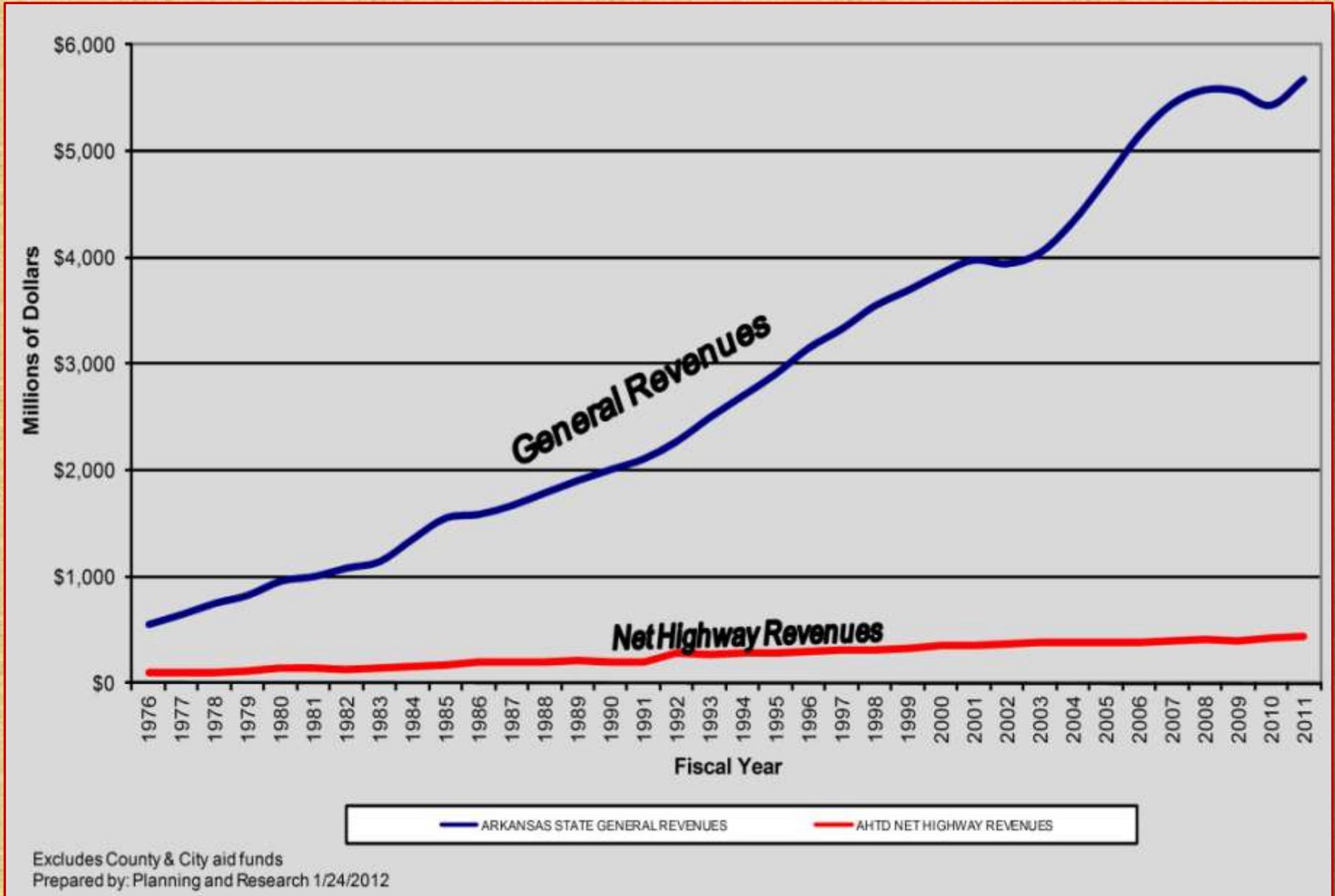
Fuel Consumption is Declining



Highway Revenues From Fuel are Declining

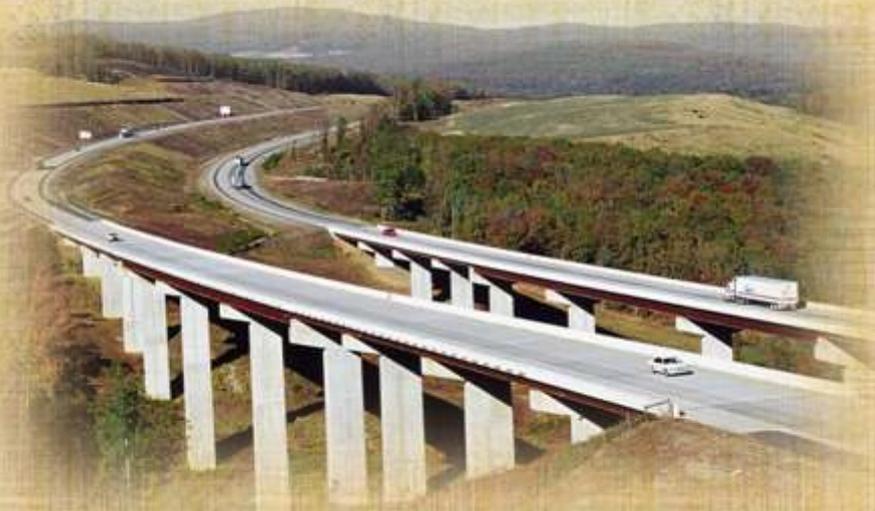


State General Revenues vs. Gross State Highway Revenues



“The greatest success stories were created by people who recognized a problem and turned it into an opportunity.”

-Joseph Sugarman
American Entrepreneur



November 6th

Issue Number 1

"Everybody Benefits..."



Issue Number 1

- November 6, 2012 election ballot
- **Temporary Increase**
- Does not apply to groceries, medicine, fuel
- \$230m annually (\$160m/ **\$35m/ \$35m**)
- State Aid Street Fund for City Streets



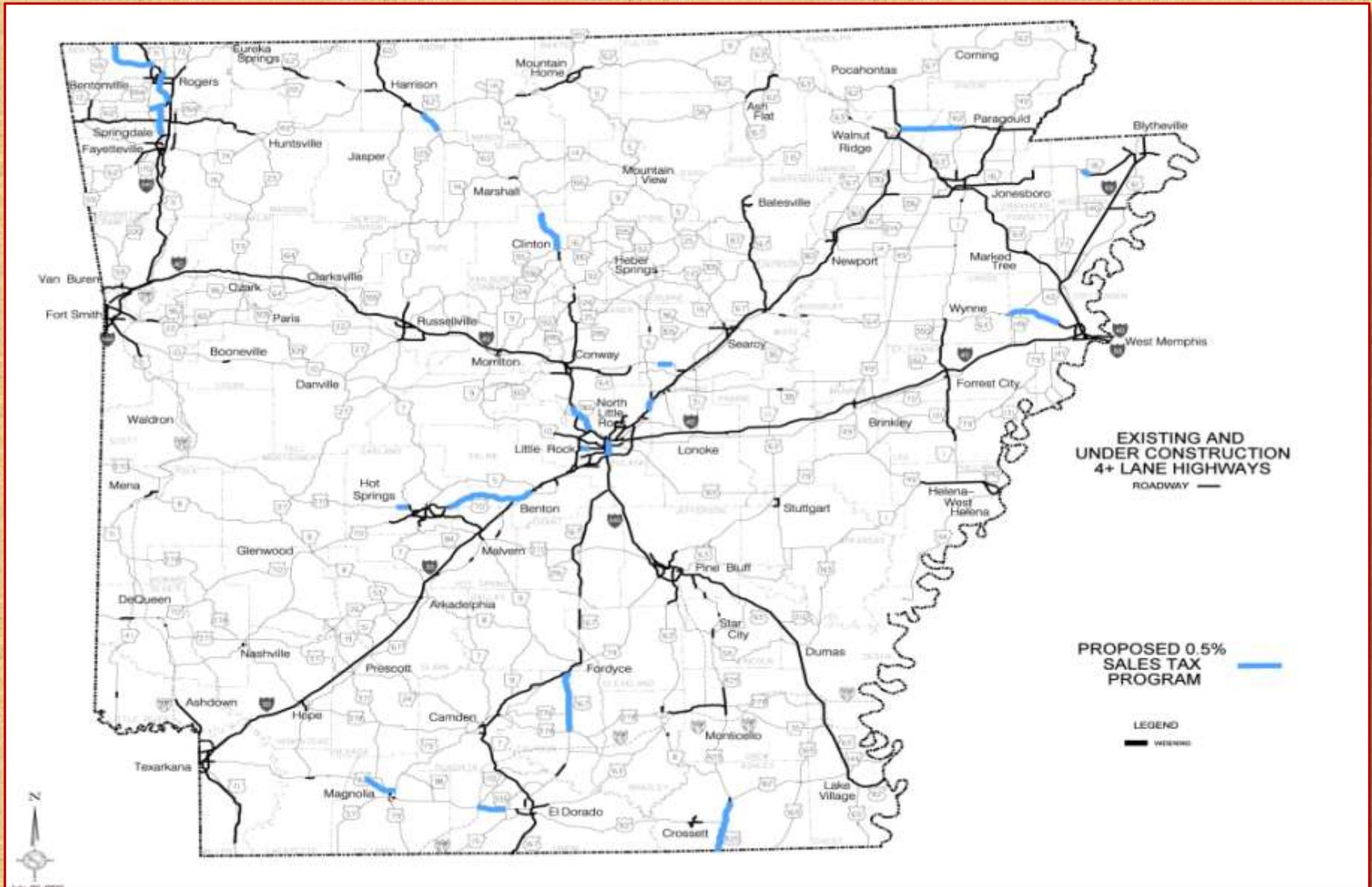
Issue Number 1

- Bond debt retired over 10 years
- \$1.3 Billion in general obligation bonds
- Tax expires when the bonds are retired
- Four-lane highways
- **\$1.8 Billion program supports 40,000 jobs**



Funded by Issue Number 1

Statewide



Benefits of Issue Number 1



Completion of widening to four lanes between I-530 and El Dorado



Completion of widening to four lanes from Hamburg to the Louisiana state line



Beginning the widening to four lanes between Texarkana and El Dorado



'Everybody Benefits...'

Cities & Counties Will Split Nearly **\$700 Million**

Ashley County

	<u>Annual</u>	<u>10-Year Total</u>
County Turnback	\$ 416,338	\$ 4,163,375
City Turnback		\$ 980,911
Crossett	\$ 98,091	\$ 31,171
Fountain Hill	\$ 3,117	\$ 508,891
Hamburg	\$ 50,889	\$ 63,055
Montrose	\$ 6,305	\$ 49,339
Parkdale	\$ 4,934	\$ 76,592
Portland	\$ 7,659	\$ 97,966
Wilmot	\$ 9,797	
City and County Turnback Total	\$ 597,130	\$ 5,971,301



MOVE ARKANSAS FORWARD

Proposed Constitutional
Amendment #1

Fact Sheet
Four-Lane Projects
City and County Turnback Revenue

‘Everybody Benefits...’

**Revenue Will
Free Up Money
for Other Projects
Across the State**



“Nothing is more expensive than a missed opportunity.”

-H. Jackson Brown, Jr.
Author





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