

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT



2012 Conway Business Expo

October 4, 2012

Challenges

- **12th** largest system in the country
 - **43rd** in highway revenue per mile.
-
- **\$23 billion** in needs
 - **\$4 billion** in available revenue



How We Compare

Highway Mileage

- Arkansas 16,382 miles
- Illinois 16,161 miles
- California 15,225 miles
- New York 15,033 miles
- Tennessee 13,793 miles
- Florida 12,084 miles



How We Compare

Revenue Per Mile

• Arkansas	16,382 miles	\$58,536
• Illinois	16,161 miles	\$252,000
• California	15,225 miles	\$682,000
• New York	15,033 miles	\$237,000
• Tennessee	13,793 miles	\$108,000
• Florida	12,084 miles	\$694,532

How We Compare

Administrative Cost Per Mile

• Arkansas	16,382 miles	\$1,821
• Illinois	16,161 miles	\$8,830
• California	15,225 miles	\$109,417
• New York	15,033 miles	\$84,062
• Tennessee	13,793 miles	\$11,905
• Florida	12,084 miles	\$16,985

Employment Levels

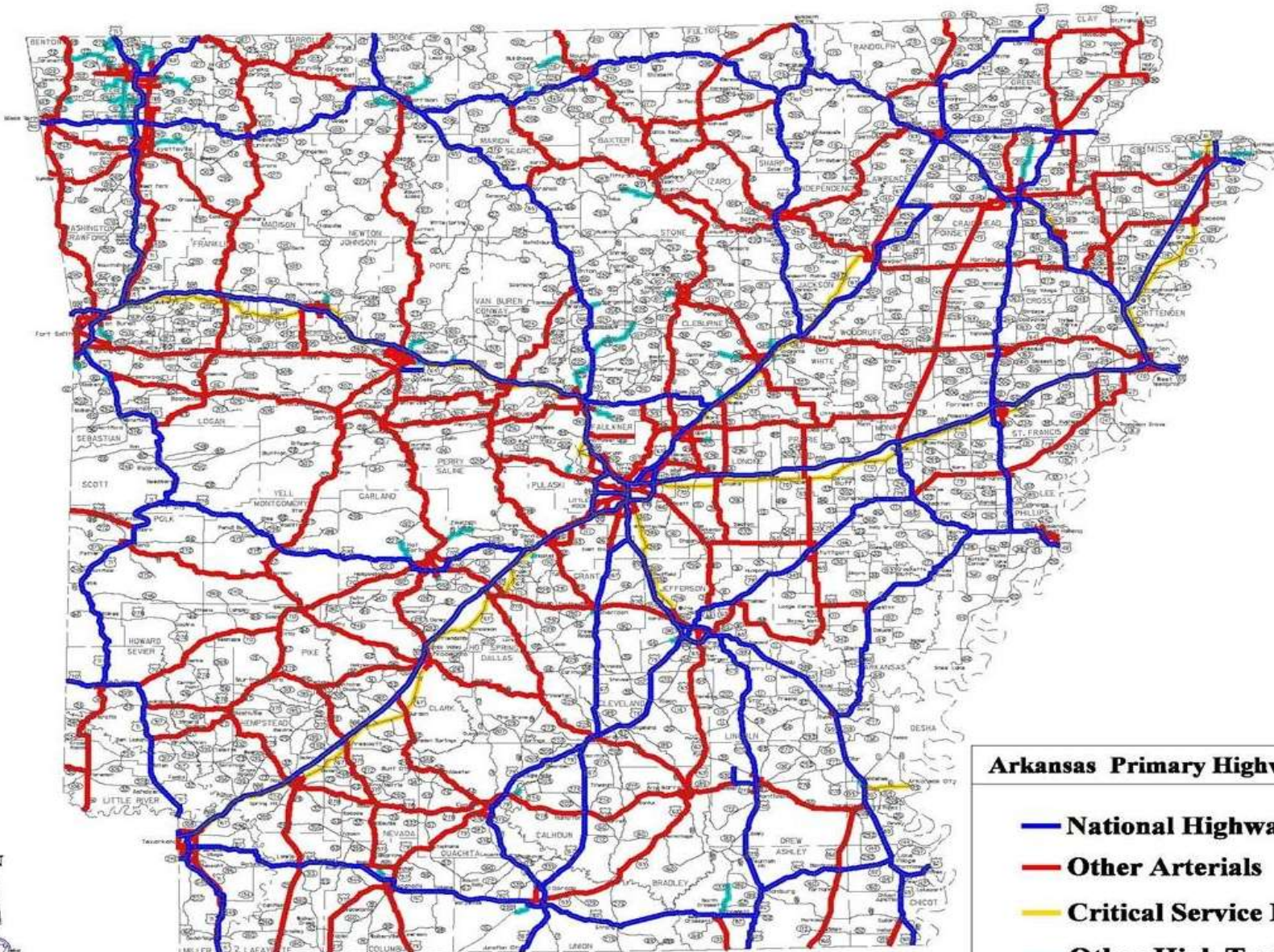
➤ 1992: 4,016

➤ 2012: 3,577

➤ 1965: 3,620



Arkansas Primary Highway Network



Arkansas Primary Highway Network

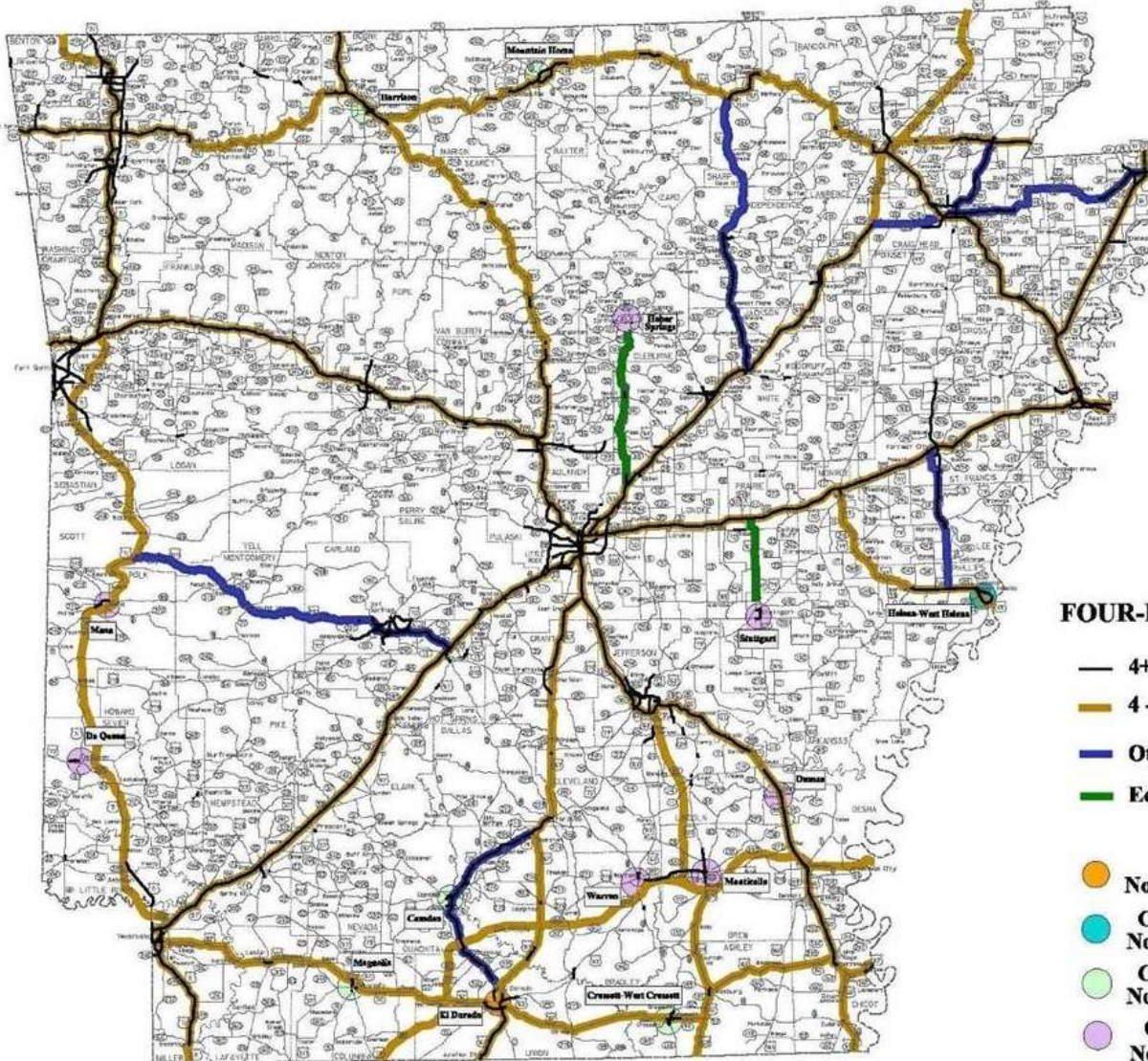
- National Highway System**
- Other Arterials**
- Critical Service Routes**
- Other High Traffic Routes**

N



June 2010

4-Lane Highway System



4-Lane Grid	\$7.8 billion
Regional Connectors	\$0.6 billion
Econ. Dev. Connectors	\$0.3 billion
TOTAL	\$8.7 billion

FOUR-LANE GRID SYSTEM

- 4+ Lane (Through 2010)
- 4 - Lane Grid System
- Other Regional Connections
- Economic Development Connections
- Cities > 20,000 Not Connected by 4-Lane
- Cities 15,000 to 20,000 Not Connected by 4-Lane
- Cities 10,000 to 15,000 Not Connected by 4-Lane
- Cities 5,000 to 10,000 Not Connected by 4-Lane



**Per-Gallon Tax is the Primary Funding Source
for Highways**



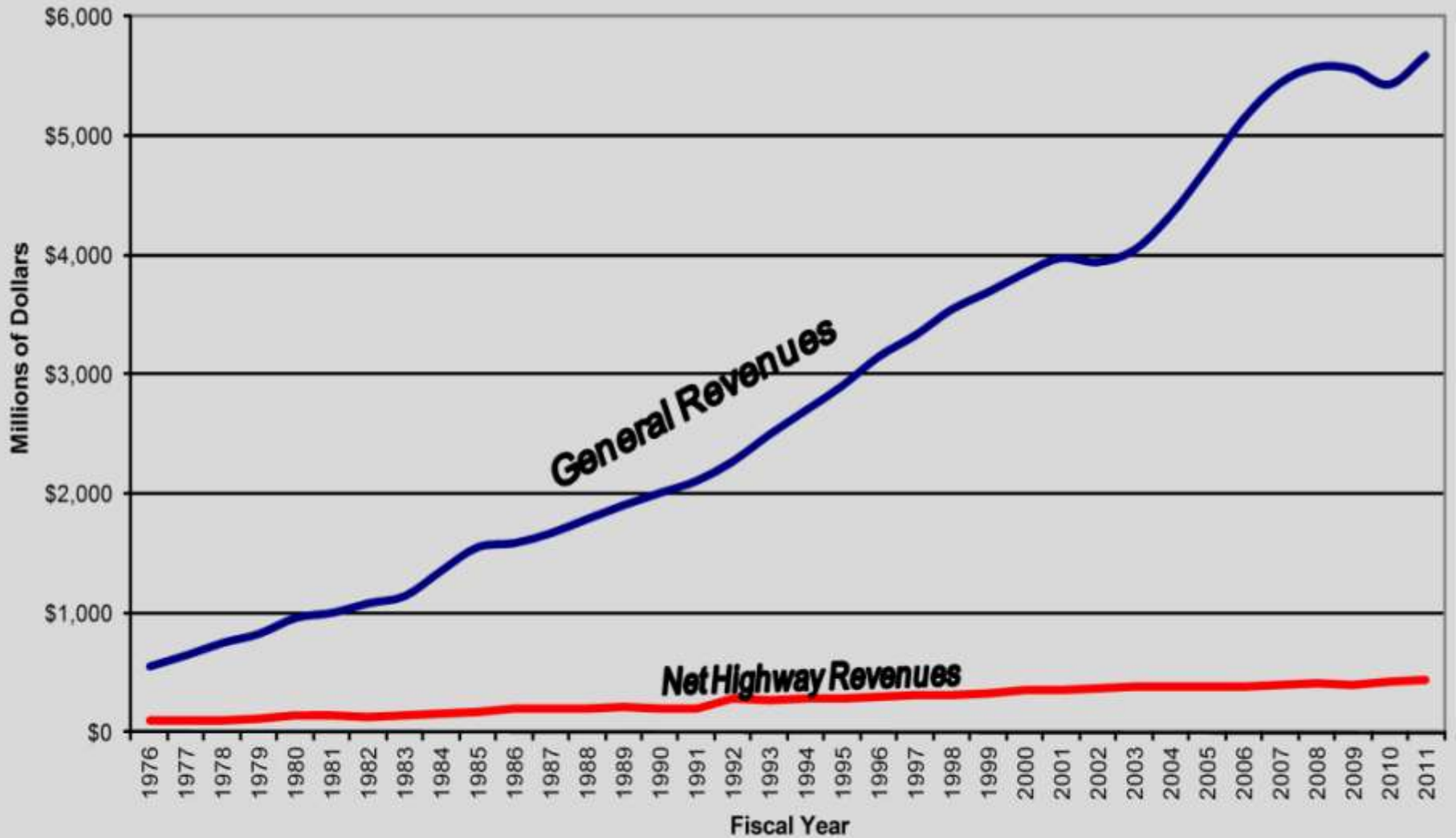
Fuel Consumption is Declining



Highway Revenues From Fuel are Declining



State General Revenues vs. Gross State Highway Revenues

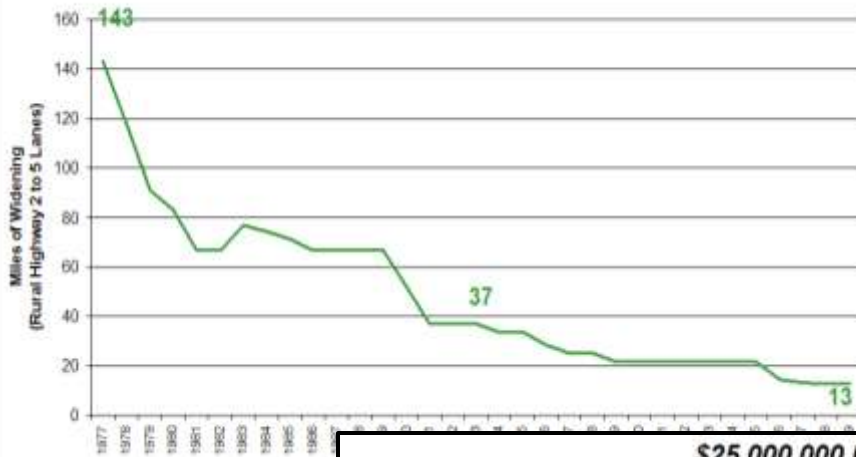


— ARKANSAS STATE GENERAL REVENUES — AHTD NET HIGHWAY REVENUES

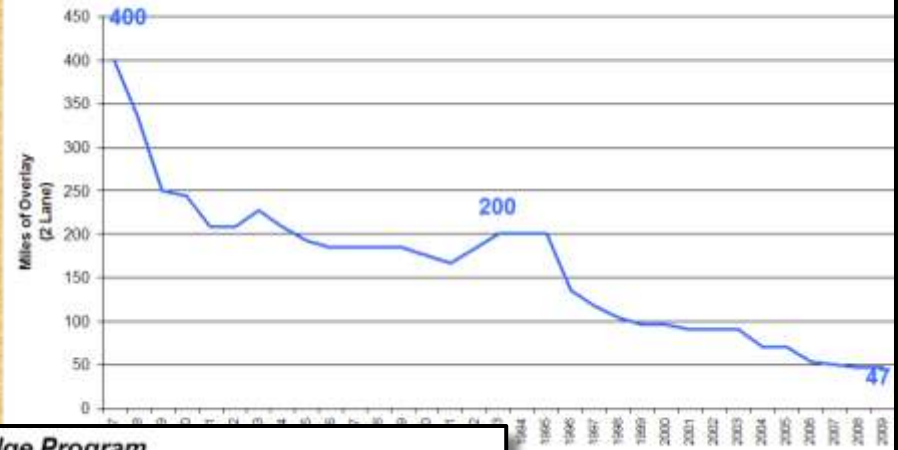
Excludes County & City aid funds
Prepared by: Planning and Research 1/24/2012

Challenges

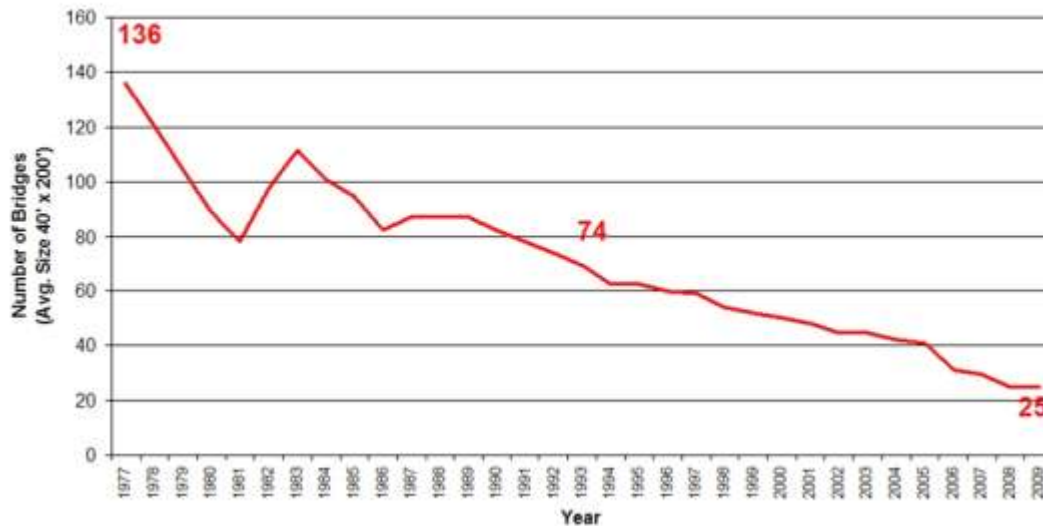
\$100,000,000 Widening Program



\$10,000,000 Overlay Program



\$25,000,000 Bridge Program



“In the middle of difficulty lies opportunity.”

-Albert Einstein
Theoretical Physicist



Interstate Rehabilitation Program

1999

50 Projects | 360 Total Miles | \$1.0 Billion

Interstate Condition Improved From 21% 'Good' to 72%

2011

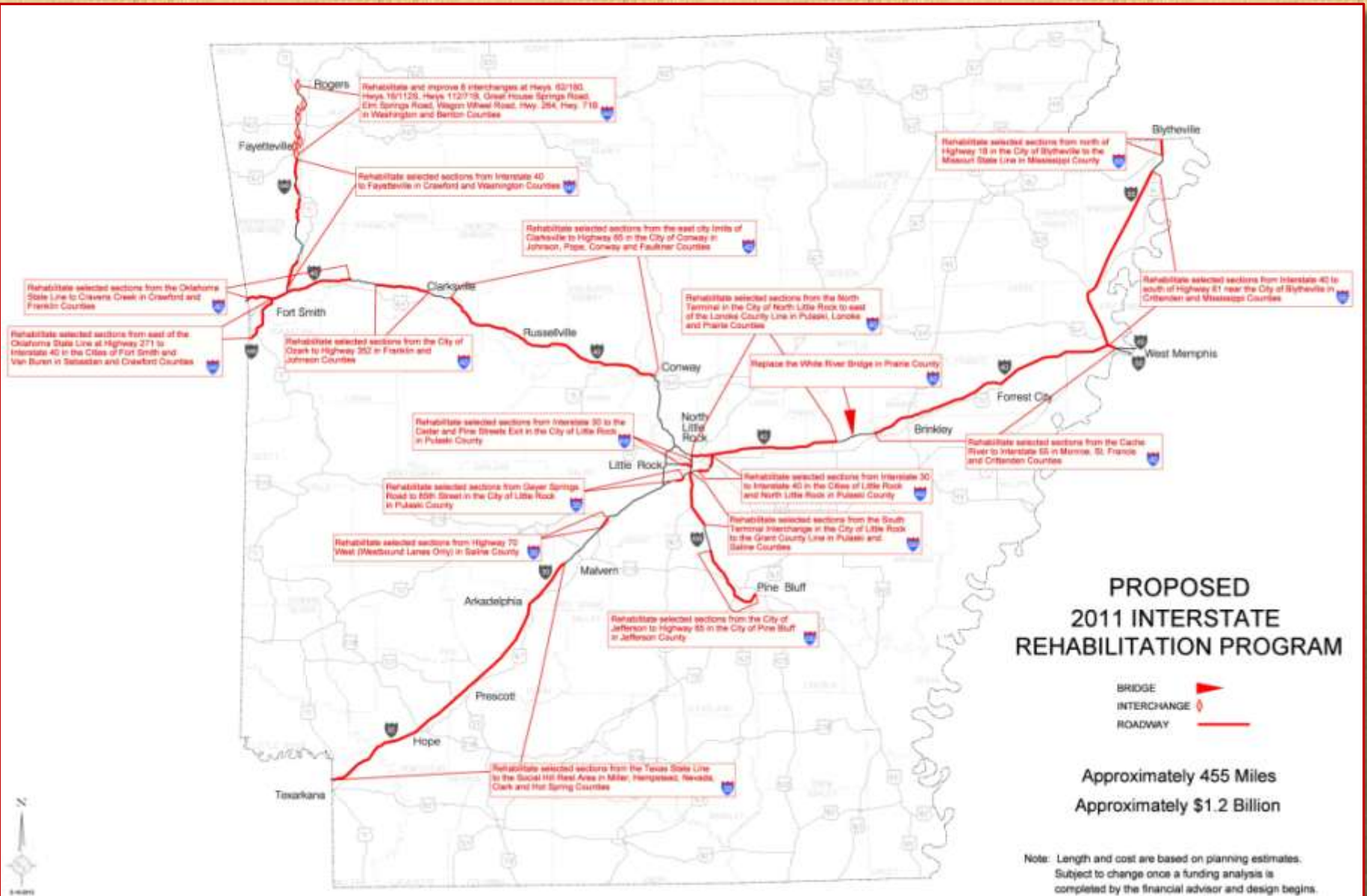
Passed With 81% of Vote

75 +/- Projects | 455 Total Miles | \$1.2 Billion

First Contracts to be Awarded in November 2012



Interstate Rehabilitation Program



November 6th

Issue Number 1

"Everybody Benefits..."



Issue Number 1

- November 6, 2012 Election Ballot
- **Temporary** Increase
- **Does Not Apply** to Groceries, Medicine & Fuel
- \$230M Annually (\$160M/**\$35M/\$35M**)
- **State Aid Street Fund for City Streets**



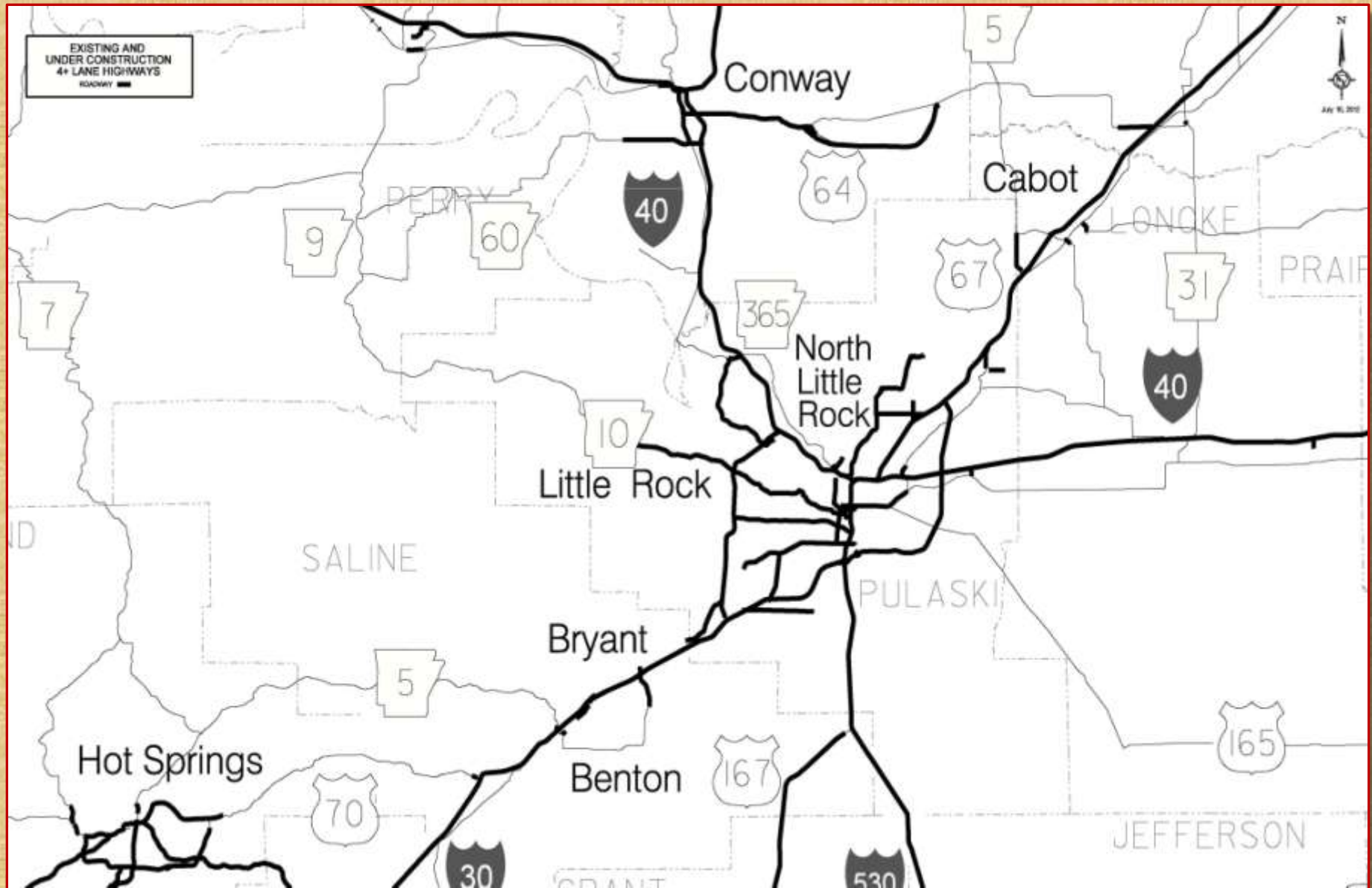
Issue Number 1

- Bond Debt Retired Over 10 Years
- \$1.3 Billion in General Obligation Bonds
- Tax Expires When the Bonds Are Retired
- Four-Lane Highways
- \$1.8 Billion Program Supports 40,000 Jobs



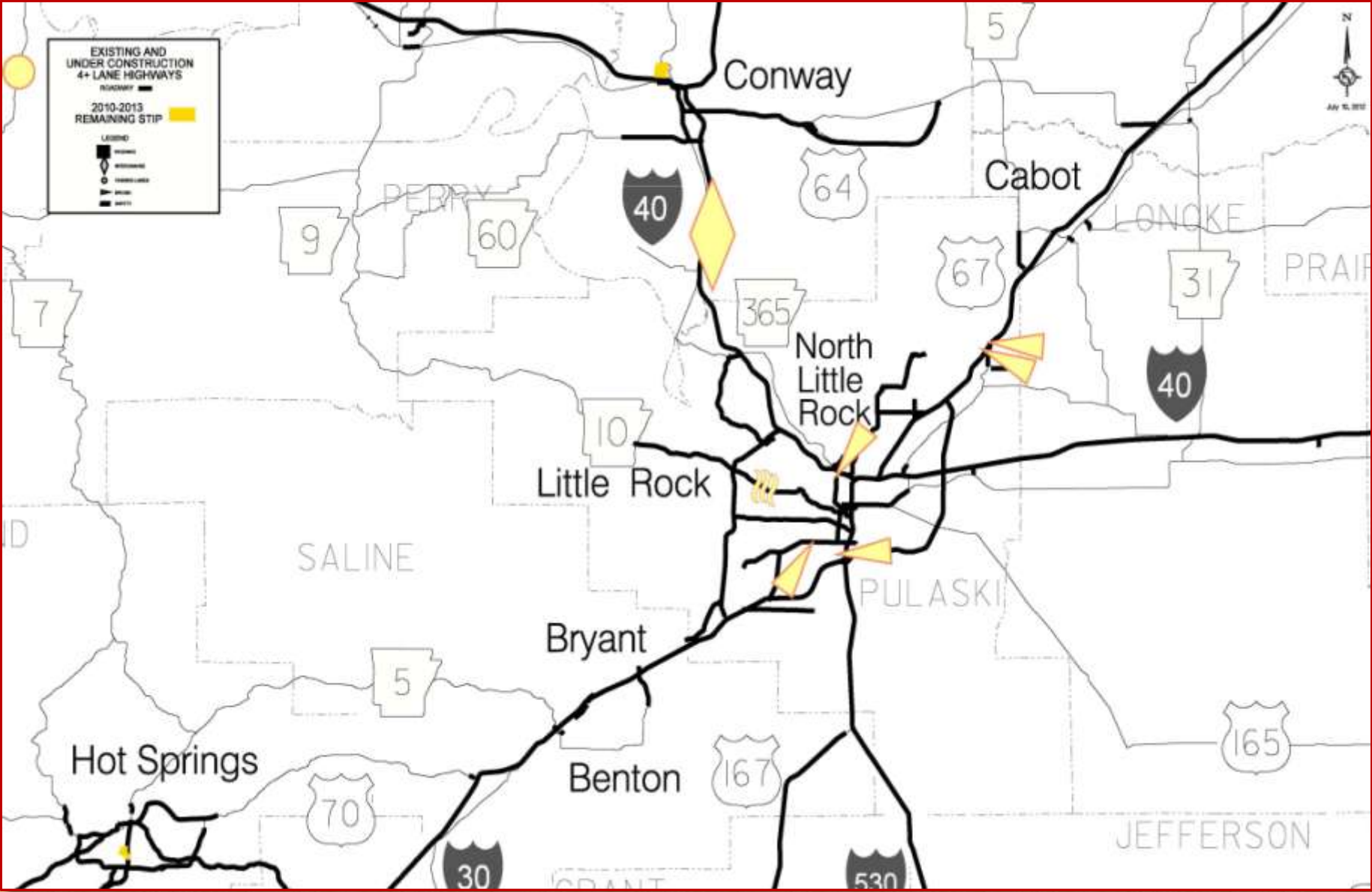
Existing/Under Construction

Central Arkansas



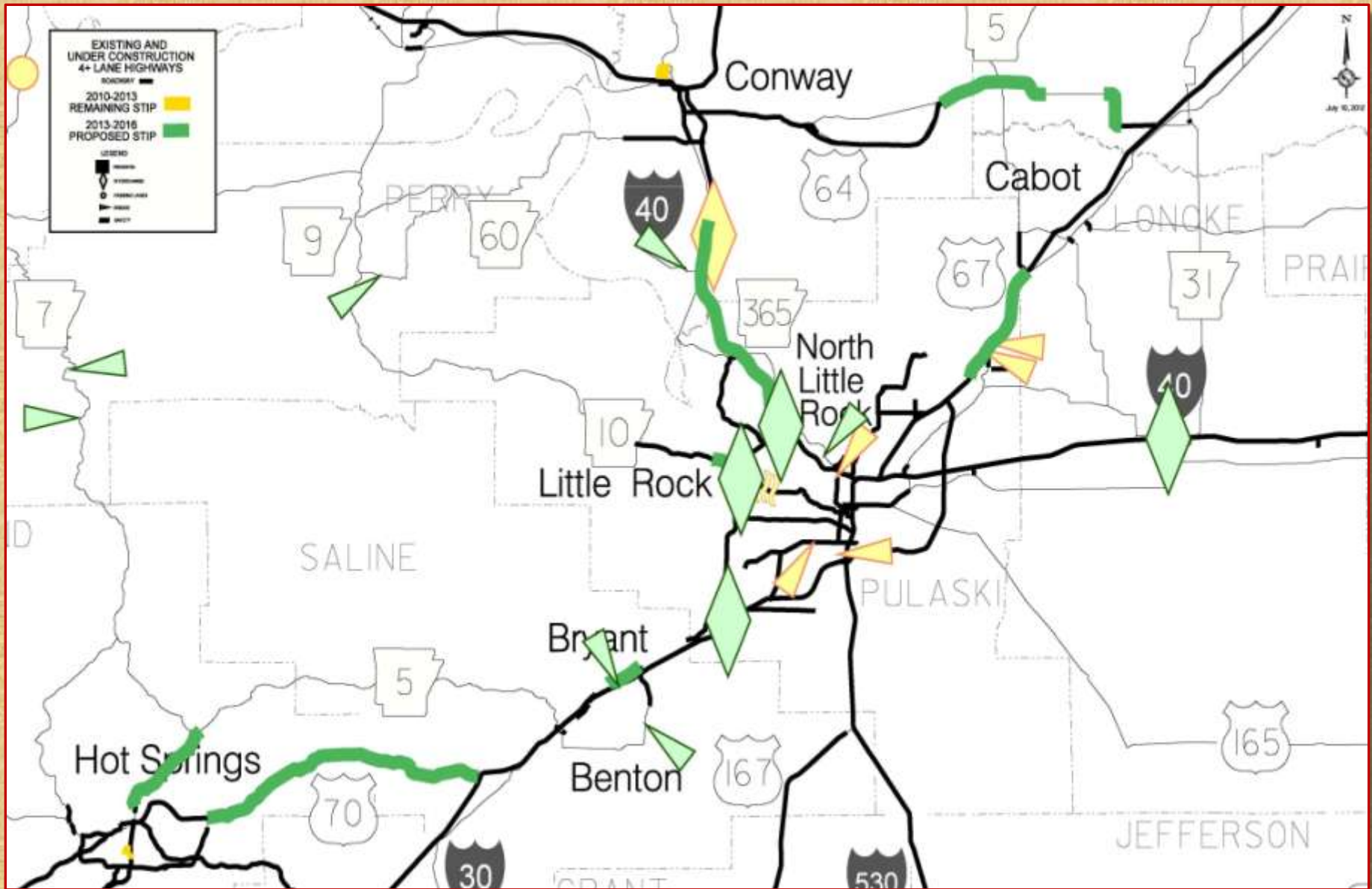
Statewide Transportation Improvement Program

Through 2013



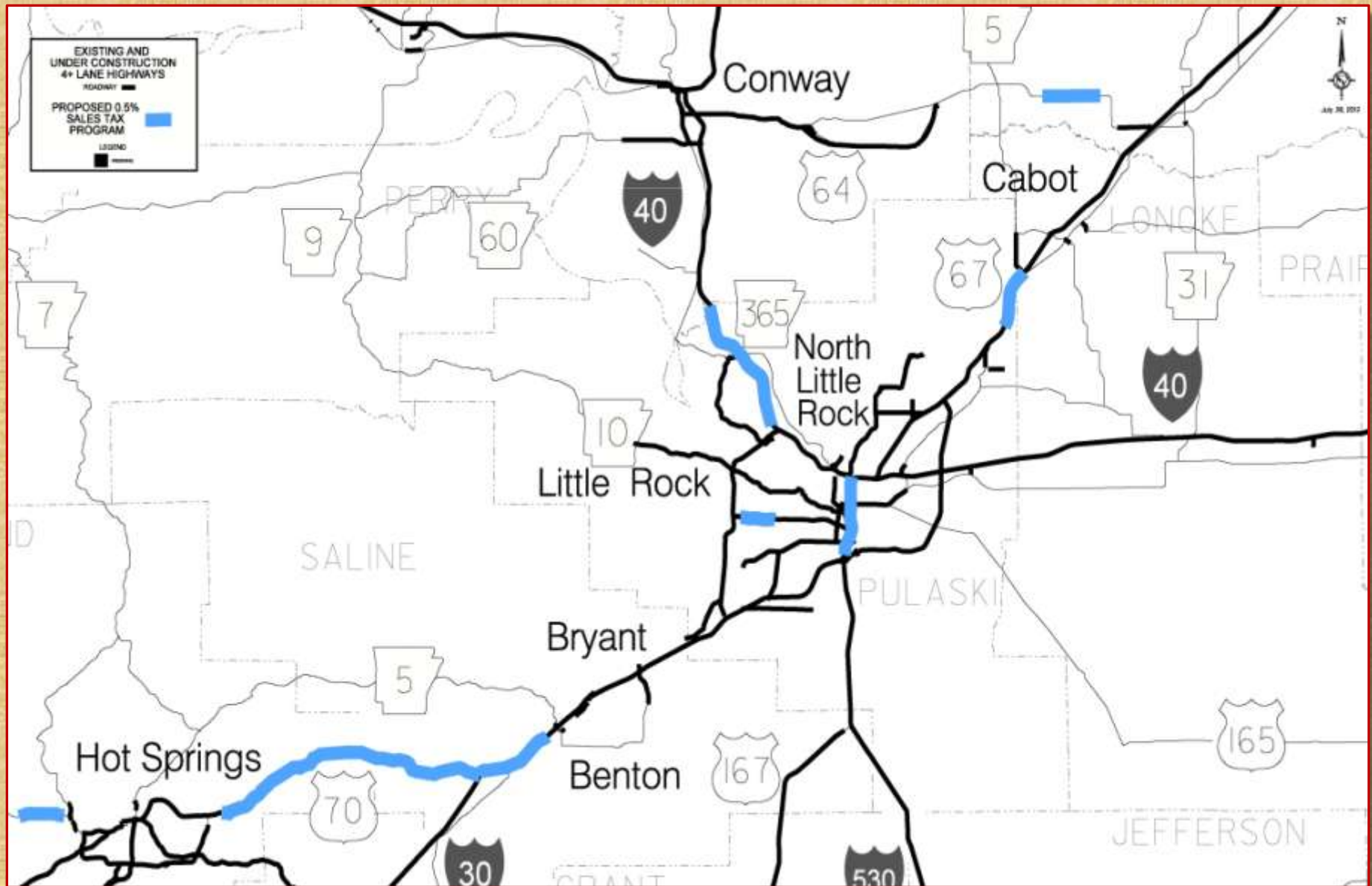
Statewide Transportation Improvement Program

2013-2016



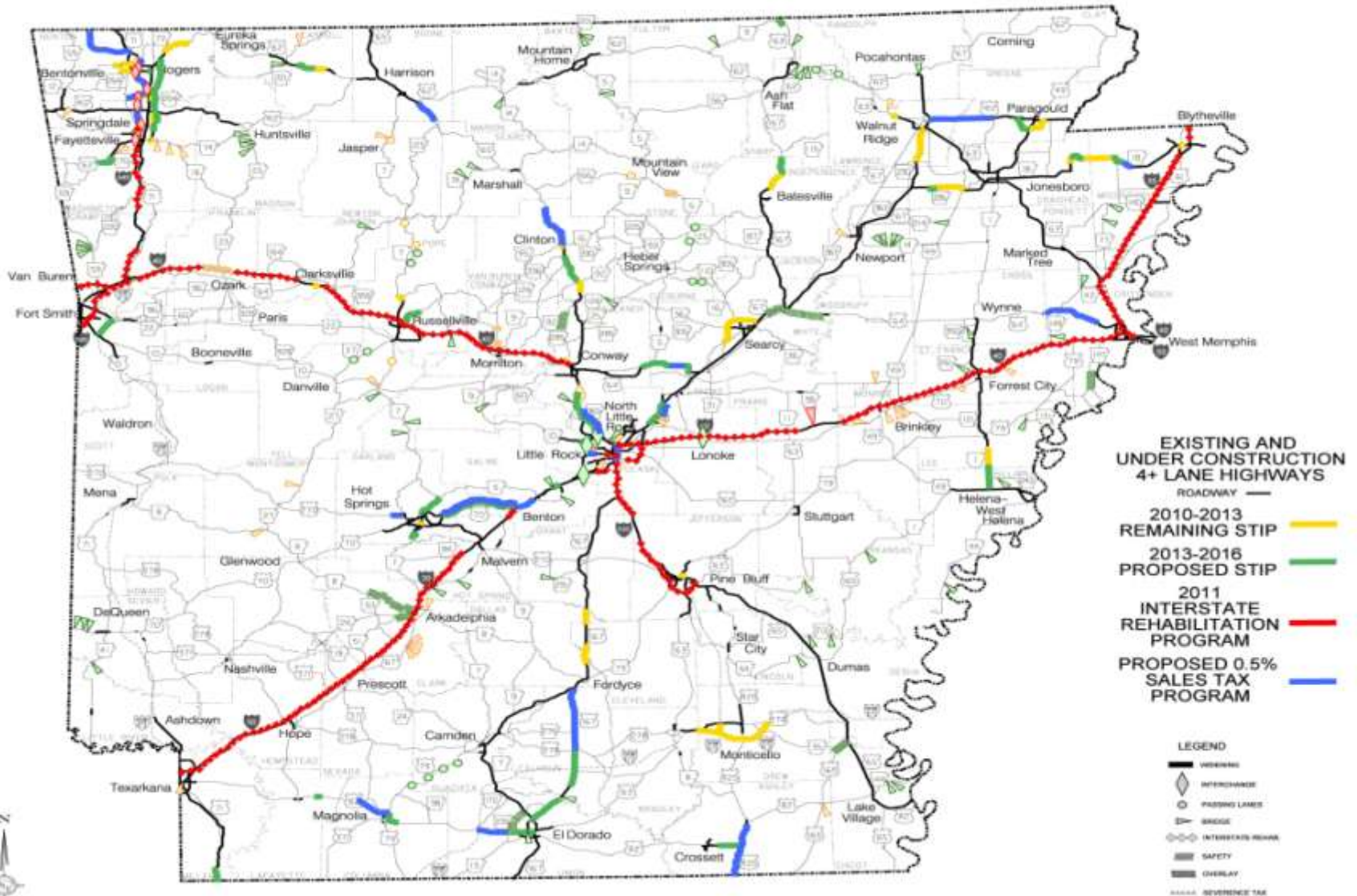
Funded by Issue Number 1

Central Arkansas



Funded by Issue Number 1

Statewide



'Everybody Benefits...'

Cities & Counties Will Split Nearly **\$700 Million**

Faulkner County

	<u>Annual</u>	<u>10-Year Total</u>
County Turnback	\$ 843,375	\$ 8,433,747
City Turnback		
Conway	\$ 1,049,274	\$ 10,492,741
Enola	\$ 6,020	\$ 60,205
Greenbrier	\$ 83,824	\$ 838,237
Guy	\$ 12,611	\$ 126,110
Holland	\$ 9,921	\$ 99,213
Mayflower	\$ 39,792	\$ 397,922
Mount Vernon	\$ 2,583	\$ 25,828
Twin Groves	\$ 5,967	\$ 59,670
Vilonia	\$ 67,953	\$ 679,531
Wooster	\$ 15,318	\$ 153,184
City and County Turnback Total	\$ 2,136,639	\$ 21,366,387



MOVE ARKANSAS FORWARD

Proposed Constitutional
Amendment #1

Fact Sheet
Four-Lane Projects
City and County Turnback Revenue

‘Everybody Benefits...’

**Revenue Will
Free Up Money
for Other Projects
Across the State**





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