

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT



El Dorado Kiwanis Club

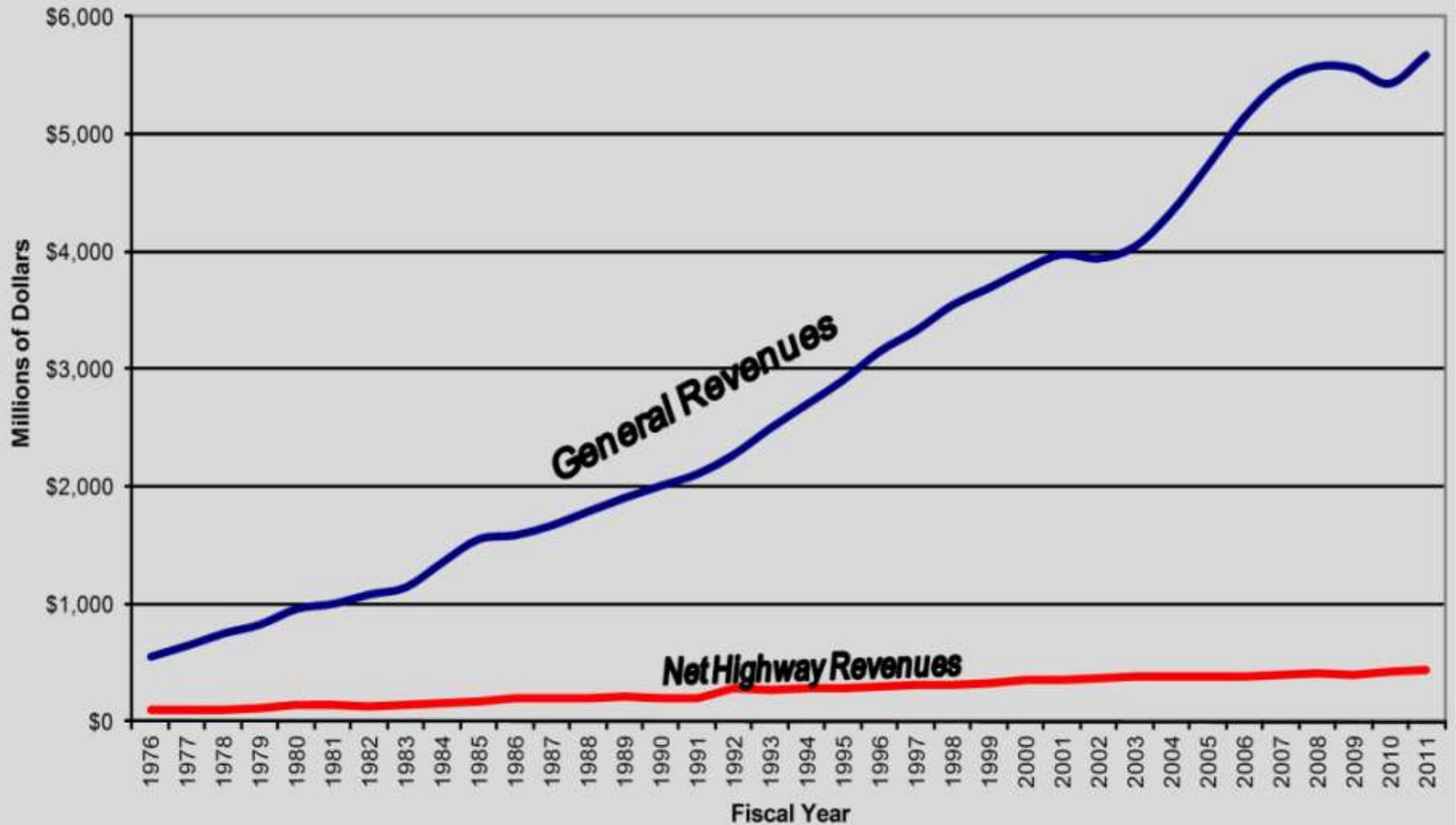
October 17, 2012

Challenges

- **12th** largest system in the country
 - **43rd** in highway revenue per mile.
-
- **\$23 billion** in needs
 - **\$4 billion** in available revenue



State General Revenues vs. Gross State Highway Revenues



— ARKANSAS STATE GENERAL REVENUES — AHTD NET HIGHWAY REVENUES

Excludes County & City aid funds
Prepared by: Planning and Research 1/24/2012

Administrative Costs

2nd Lowest in the Nation

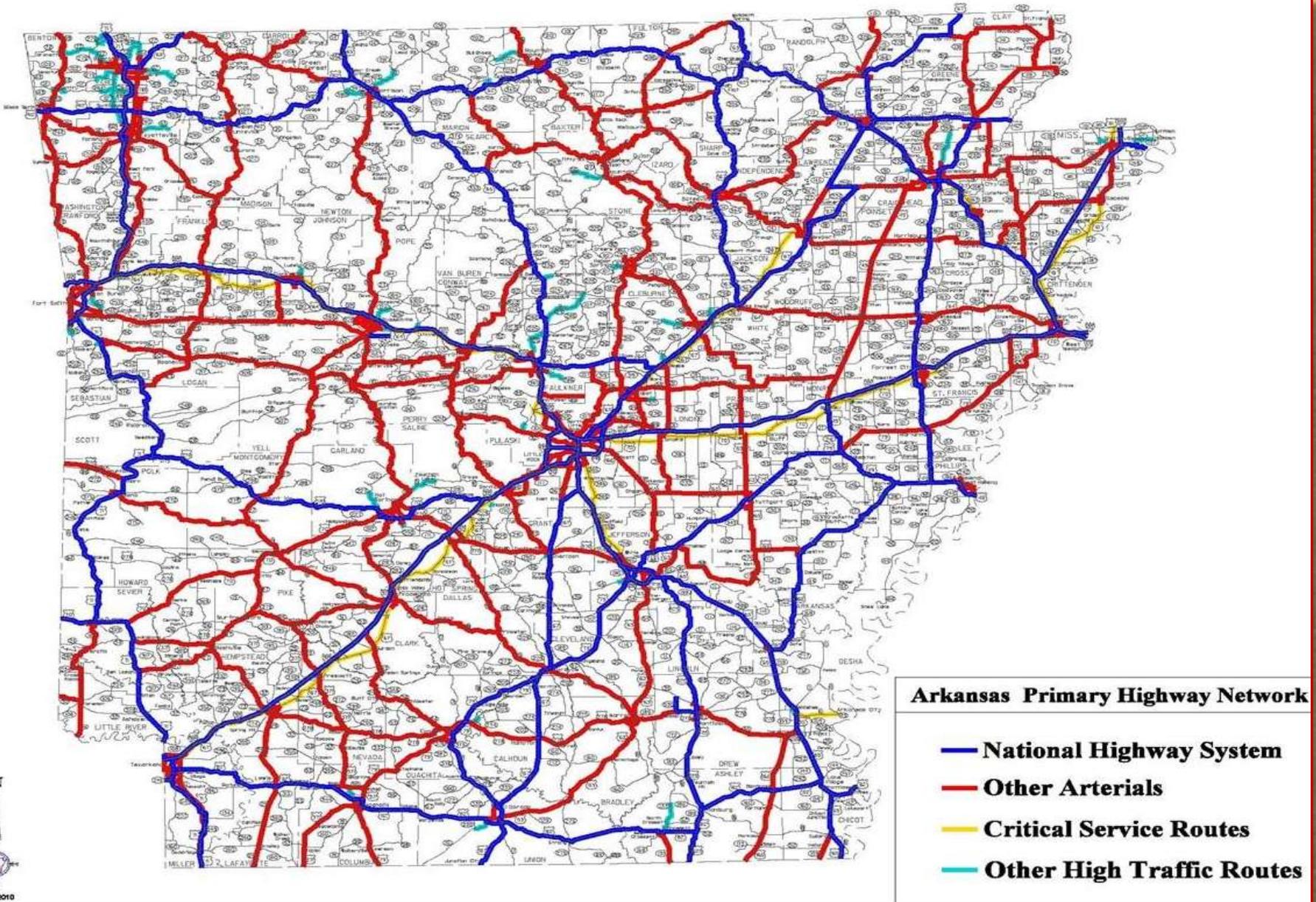
Arkansas Average: \$1,821.00 / Mile

Surrounding States: \$5,342.00 / Mile

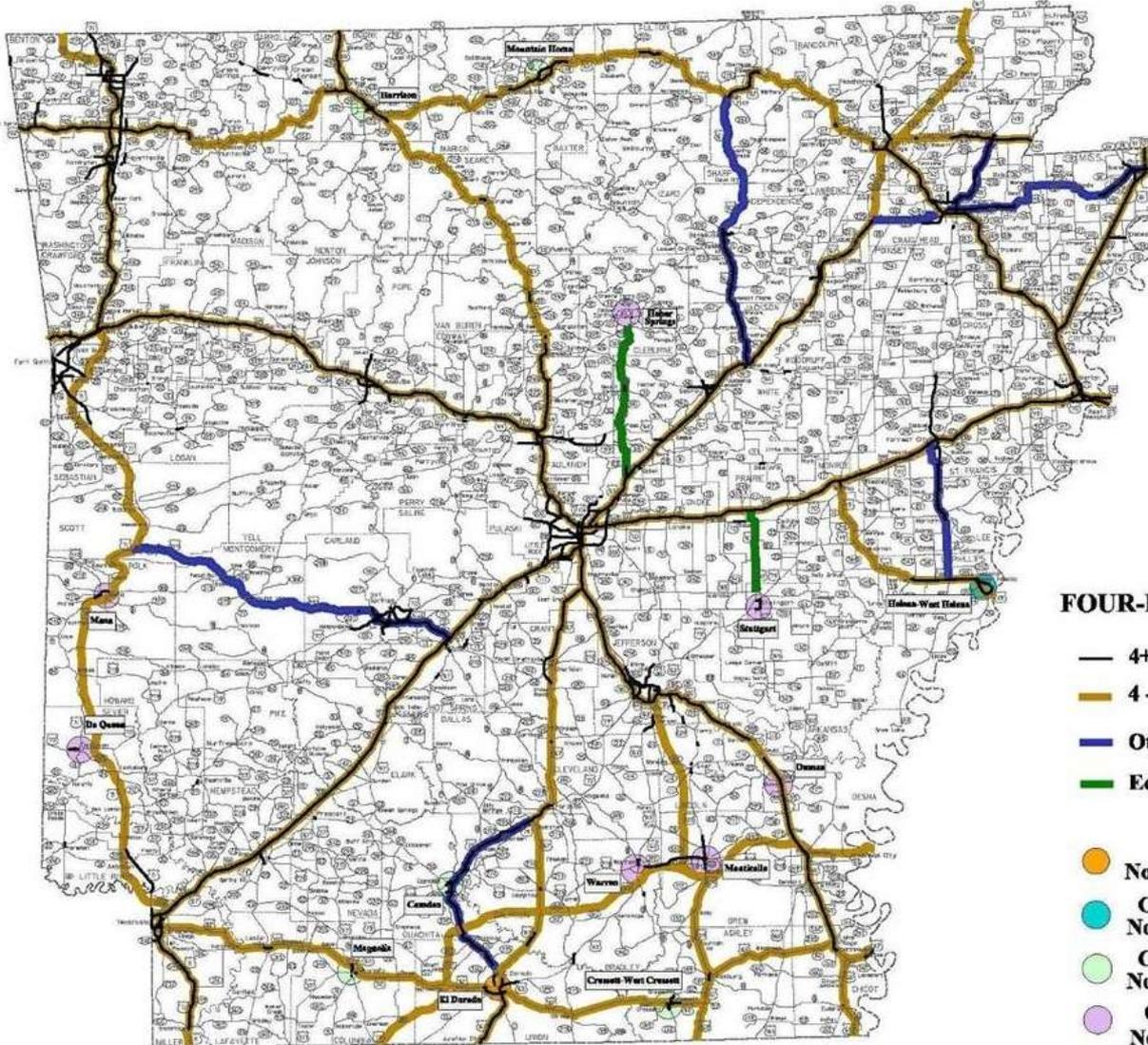
Nat'l Average: \$12,772.00 / Mile



Arkansas Primary Highway Network



4-Lane Highway System



4-Lane Grid	\$7.8 billion
Regional Connectors	\$0.6 billion
Econ. Dev. Connectors	\$0.3 billion
TOTAL	\$8.7 billion

FOUR-LANE GRID SYSTEM

- 4+ Lane (Through 2010)
- 4 - Lane Grid System
- Other Regional Connections
- Economic Development Connections
- Cities > 20,000 Not Connected by 4-Lane
- Cities 15,000 to 20,000 Not Connected by 4-Lane
- Cities 10,000 to 15,000 Not Connected by 4-Lane
- Cities 5,000 to 10,000 Not Connected by 4-Lane



November 6th

Proposed Constitutional Amendment No. 1

"Everybody Benefits..."



Issue Number 1

- November 6, 2012 election ballot
- **Temporary Increase**
- Does not apply to groceries, medicine, fuel
- \$230m annually (\$160m/\$35m/\$35m)
- State Aid Street Fund for City Streets



Issue Number 1

- Bond debt retired over 10 years
- \$1.3 Billion in general obligation bonds
- Tax expires when the bonds are retired
- Four-lane highways
- \$1.8 Billion program supports 40,000 jobs



Benefits of Issue Number 1



Completion of widening to four lanes between I-530 and El Dorado



Completion of widening to four lanes from Hamburg to the Louisiana state line



Beginning the widening to four lanes between Texarkana and El Dorado



'Everybody Benefits...'

Cities & Counties Will Split Nearly **\$700 Million**

Union County

	<u>Annual</u>	<u>10-Year Total</u>
County Turnback	\$ 558,640	\$ 5,586,395
City Turnback		
Calion	\$ 8,799	\$ 87,992
El Dorado	\$ 336,363	\$ 3,363,633
Felsenthal	\$ 2,672	\$ 26,718
Huttig	\$ 10,634	\$ 106,338
Junction City	\$ 10,349	\$ 103,488
Norphlet	\$ 15,033	\$ 150,334
Smackover	\$ 33,220	\$ 332,195
Strong	\$ 9,939	\$ 99,391
City and County Turnback Total	\$ 985,649	\$ 9,856,486

Calhoun County

	<u>Annual</u>	<u>10-Year Total</u>
County Turnback	\$ 255,024	\$ 2,550,237
City Turnback		
Hampton	\$ 23,583	\$ 235,832
Harrell	\$ 4,524	\$ 45,243
Thornton	\$ 7,250	\$ 72,495
Tinsman	\$ 962	\$ 9,619
City and County Turnback Total	\$ 291,343	\$ 2,913,426



MOVE ARKANSAS FORWARD

Proposed Constitutional
Amendment #1

Fact Sheet
Four-Lane Projects
County Turnback Revenue

‘Everybody Benefits...’

**Revenue Will
Free Up Money
for Other Projects
Across the State**





MOVE ARKANSAS FORWARD

MoveArkansasForward.com



MOVE ARKANSAS FORWARD

Vote FOR Issue #1
Tuesday, November 6
Better Highways Lead to a Better Arkansas

Issue #1 will support 40,000 statewide jobs.

Issue #1 will continue to build a four-lane highway system connecting all parts of the state.

Issue #1 will use a temporary 1/2% sales tax to finance a \$1.3 billion bond issue.

Issue #1 will provide over \$700 million to cities and counties for local projects.

Issue #1 will make roads and bridges safer.

Issue #1 WILL NOT INCREASE TAXES ON GROCERIES, MEDICINE OR GASOLINE



Fact Sheet

Campaign Book

Sample Resolution