

Arkansas State Highway and Transportation Department



Vilonia Chamber of Commerce Awards Banquet

Vilonia, AR

Saturday, February 23, 2013



The Facts:

- **12th** Largest System in USA
- **43rd** Highway Revenue Per Mile



How We Compare

State	Mileage
Arkansas	16,430
Illinois	16,040
California	15,205
New York	14,969
Tennessee	13,881
Florida	12,084



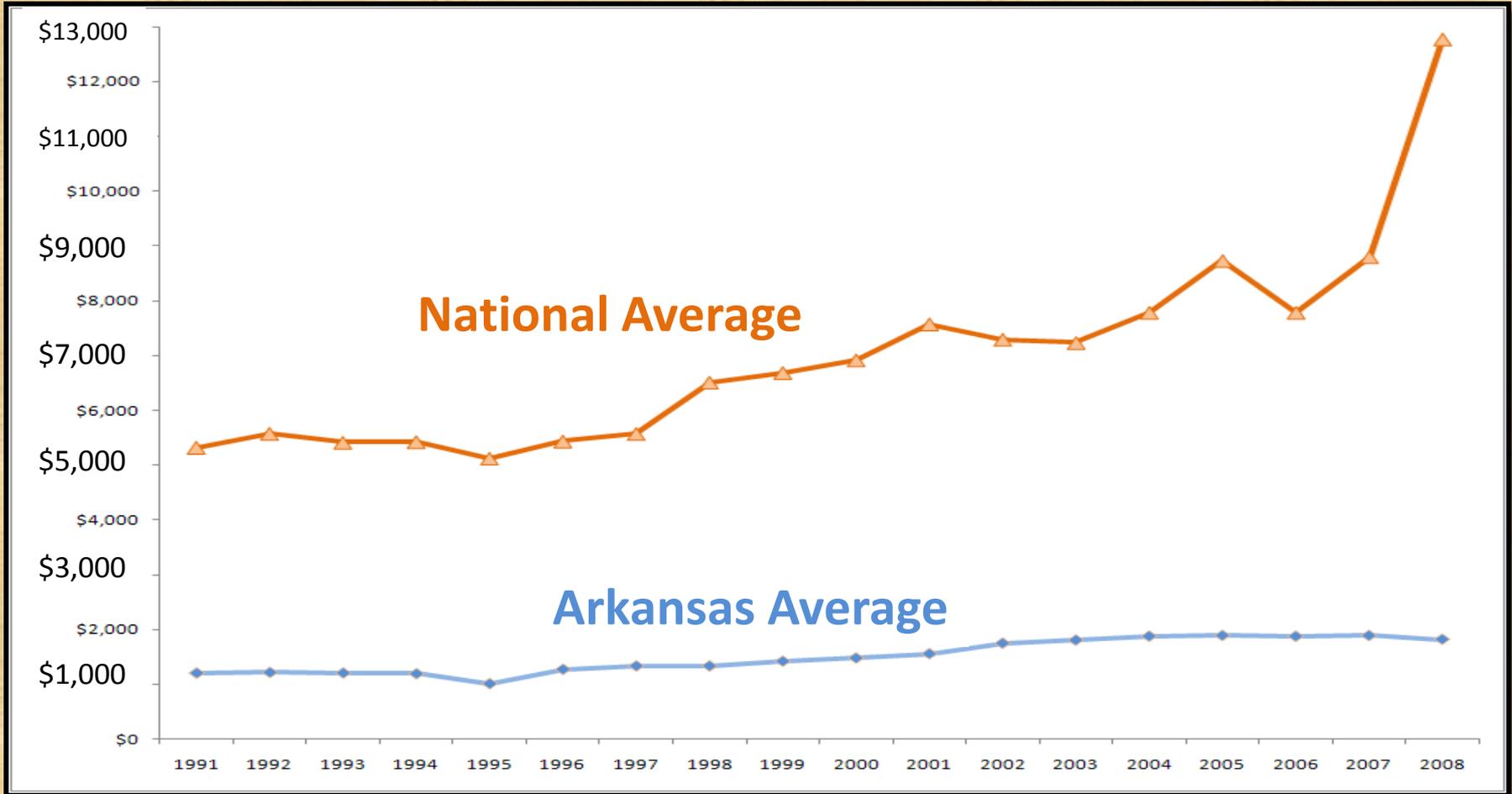
How We Compare

State	Mileage	Revenue Per Mile
Arkansas	16,430	\$58,536
Illinois	16,040	\$252,000
California	15,205	\$682,000
New York	14,969	\$237,000
Tennessee	13,881	\$108,000
Florida	12,084	\$694,532

How We Compare

State	Mileage	Admin. Cost Per Mile
Arkansas	16,430	\$1,821
Illinois	16,040	\$8,830
California	15,205	\$109,417
New York	14,969	\$84,062
Tennessee	13,881	\$11,905
Florida	12,084	\$16,985

AHTD Administrative Costs Per Mile



National Average \$12,772/mile

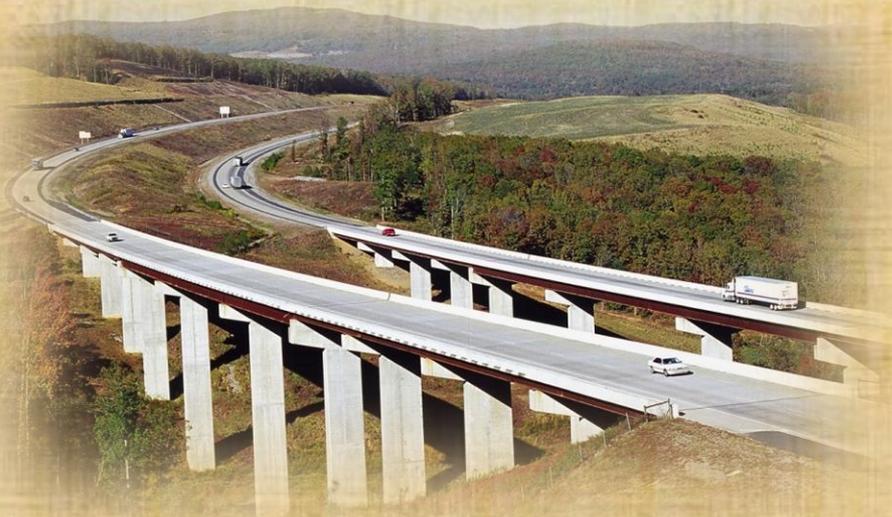
Arkansas \$1,821/mile

**Surrounding States' Average
\$5,342/mile**

Arkansas' Rank = 49th

“The greatest success stories were created by people who recognized a problem and turned it into an opportunity.”

-Joseph Sugarman
American Entrepreneur



Recent Voter Approved Programs

November 2011

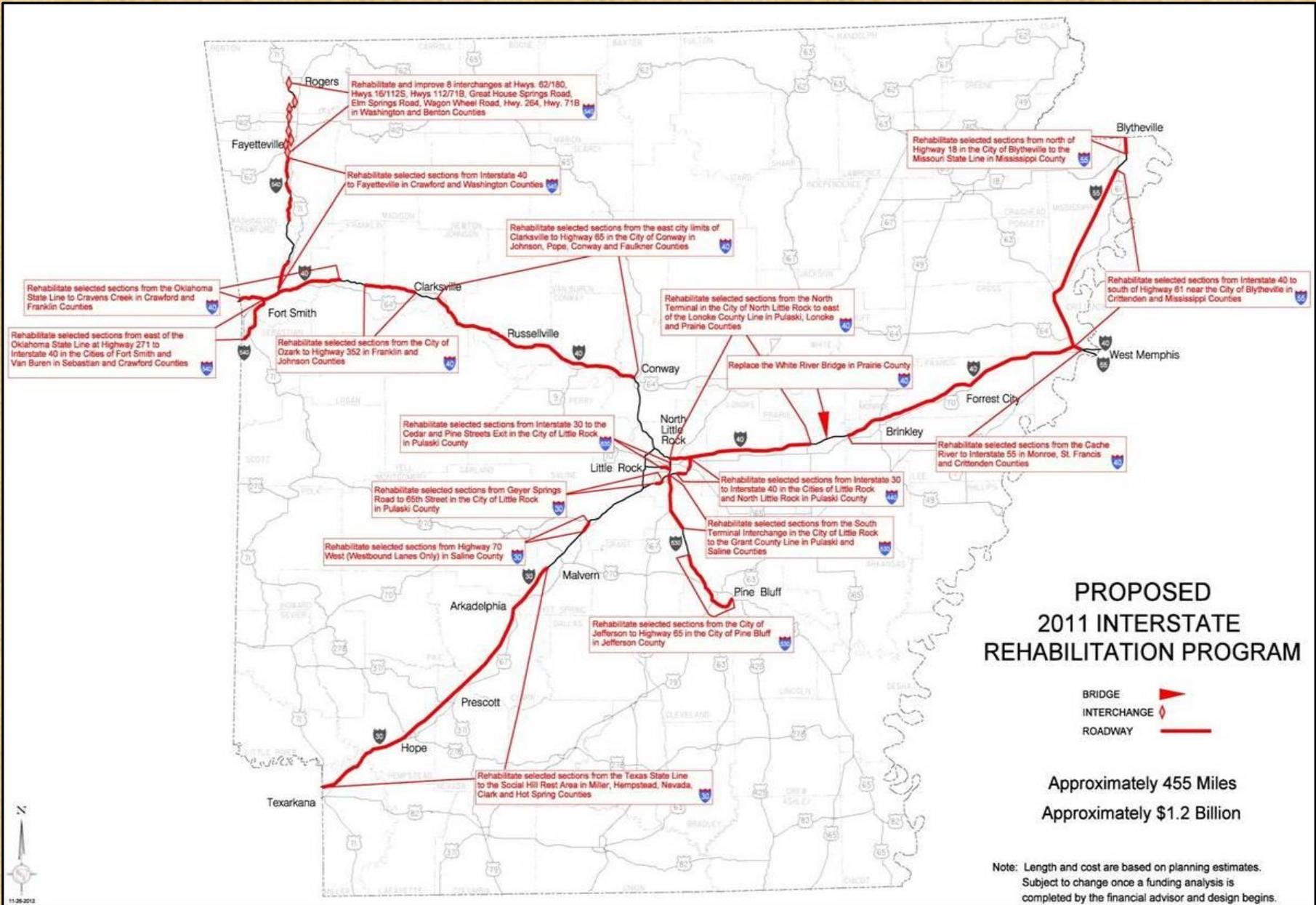
Interstate Rehabilitation Program

November 2012

Connecting Arkansas Program



Interstate Rehabilitation Program





Connecting **A**rkansas **P**rogram

Connects Arkansas
Increases Capacity
10-Year Revenue Cap

Connecting Arkansas and Interstate Rehabilitation Programs **APPROVED!**



**MOVE
ARKANSAS
FORWARD**



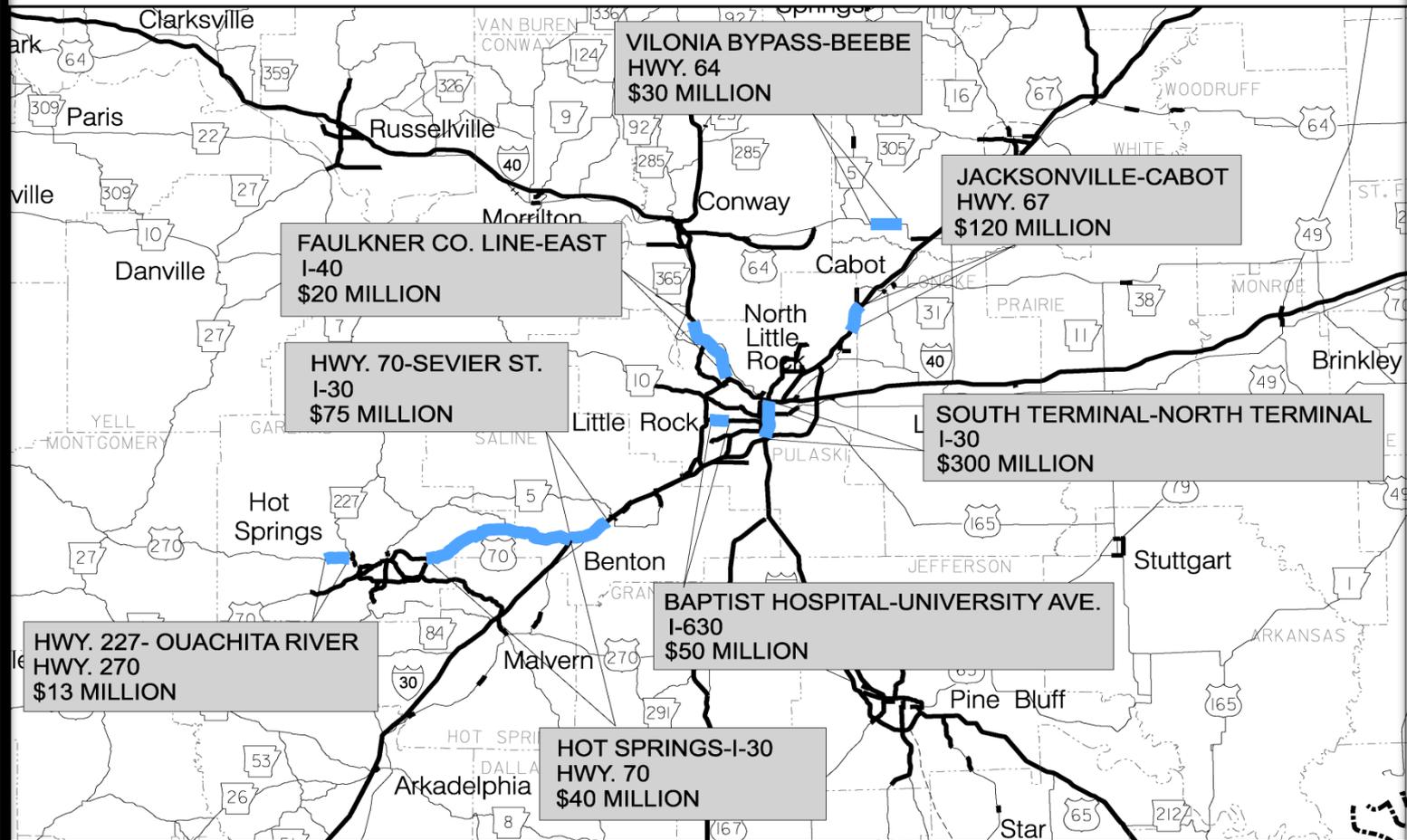
NORTHWEST
ARKANSAS

GREAT FOR BUSINESS. GREAT FOR LIFE.

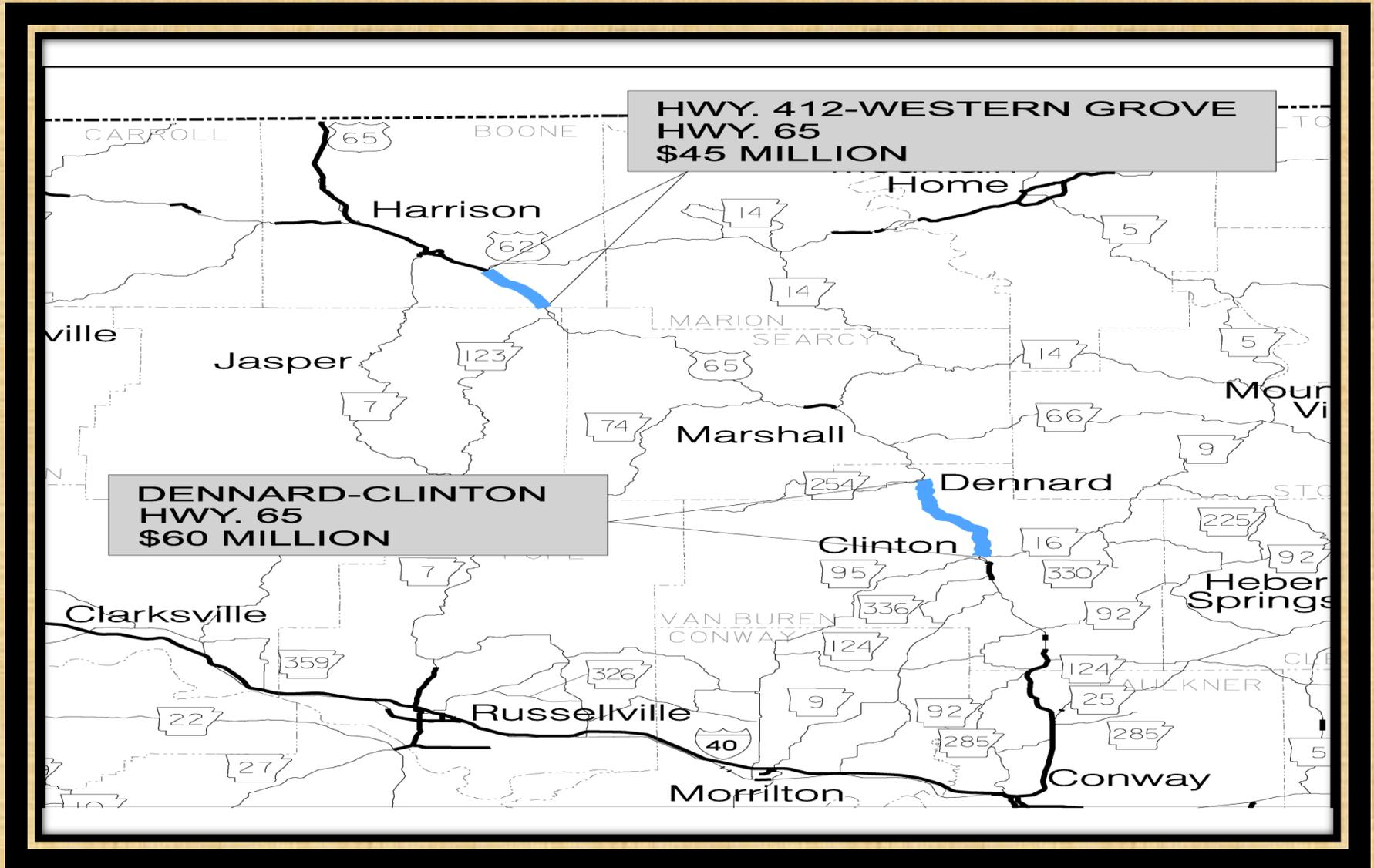
BENTONVILLE • FAYETTEVILLE • ROGERS • SILOAM SPRINGS • SPRINGDALE



CAP CENTRAL ARKANSAS



CAP NORTHCENTRAL ARKANSAS





VILONIA BYPASS

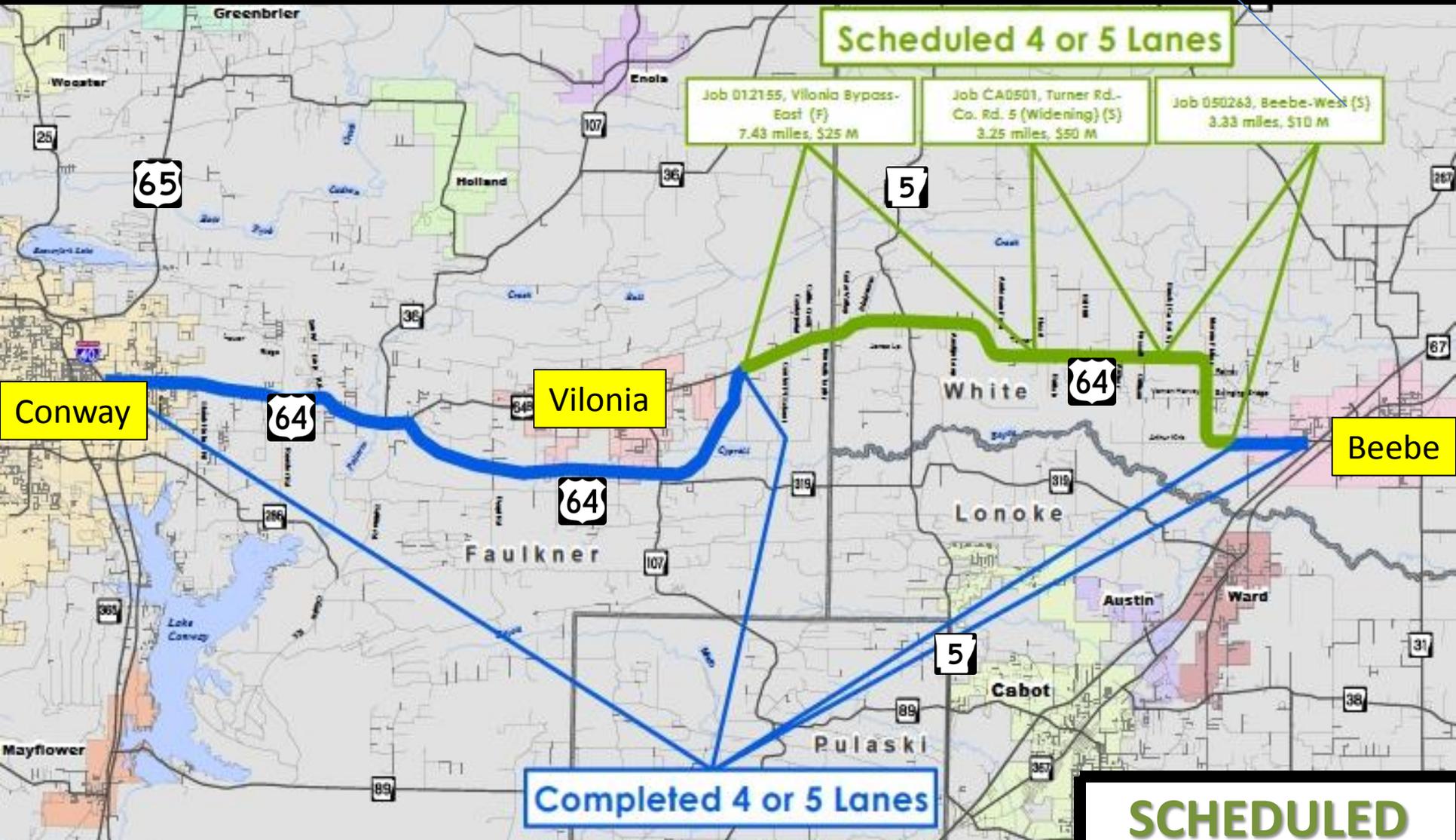




VILONIA BYPASS



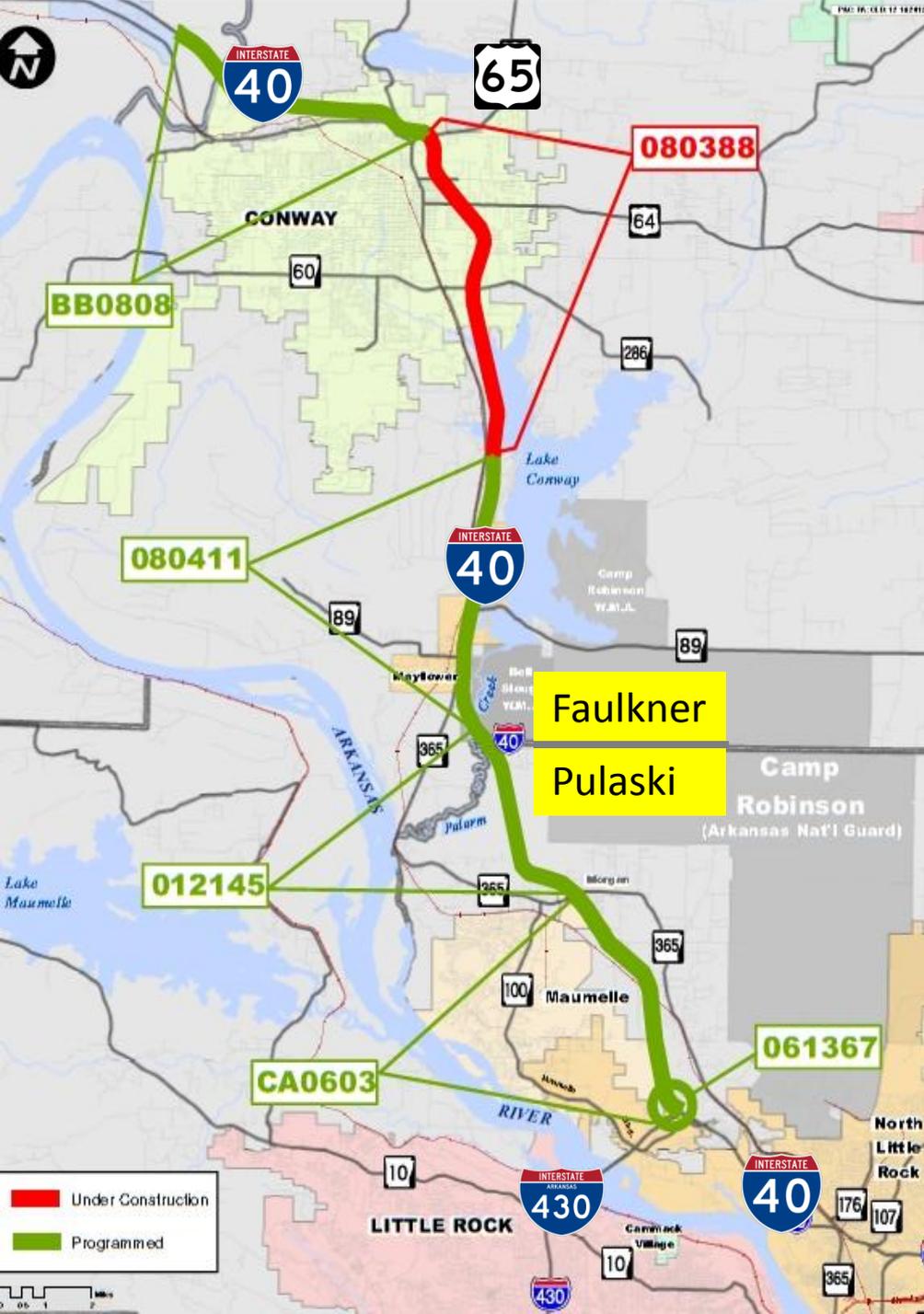
HIGHWAY



Scheduled 4 or 5 Lanes

Completed 4 or 5 Lanes

SCHEDULED
COMPLETE



Central Arkansas



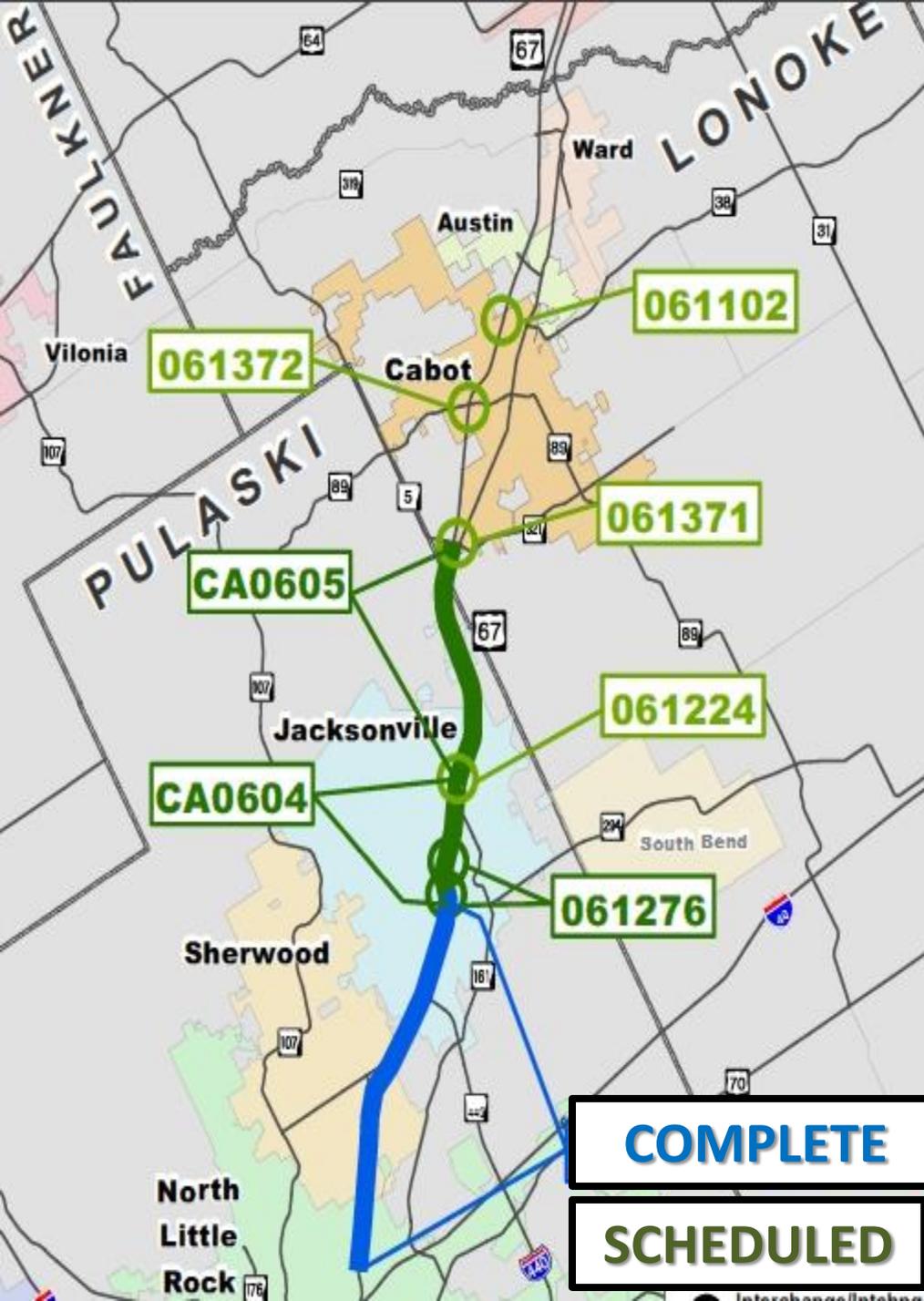
LR to Conway

Under Construction:
Hwy 65-East Widening
Complete: Late 2013

Scheduled:
Highway 365-West
Bid: 2013

I-430/I-40 Interchange
Bid: Mid 2014

I-430 to Highway 365
Bid: TBD



Central Arkansas



Jacksonville
to Cabot

Complete:

6 Lanes North Little Rock to
Jacksonville

Scheduled:

Widening Jacksonville to Cabot
Let: 2014 -2018 **\$135 Million**

Redmond & Main St. Overpasses
Let: Mid 2013 **\$17.3 Million**

Interchange north of Cabot **\$15 Million**
Vandenberg northbound exit **\$1.3 Million**
Hwy 5 Interchange **\$14 Million**
Hwy 89 Interchange **\$14 Million**

COMPLETE

SCHEDULED

Revenue Proposals



- Re-issue GARVEE Bonds for Interstate Rehabilitation Program
- State Aid Program for Cities
- Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program (**CAP**)
- Dedicate Road User Revenues to Highways, Roads and Streets

Revenue Proposals

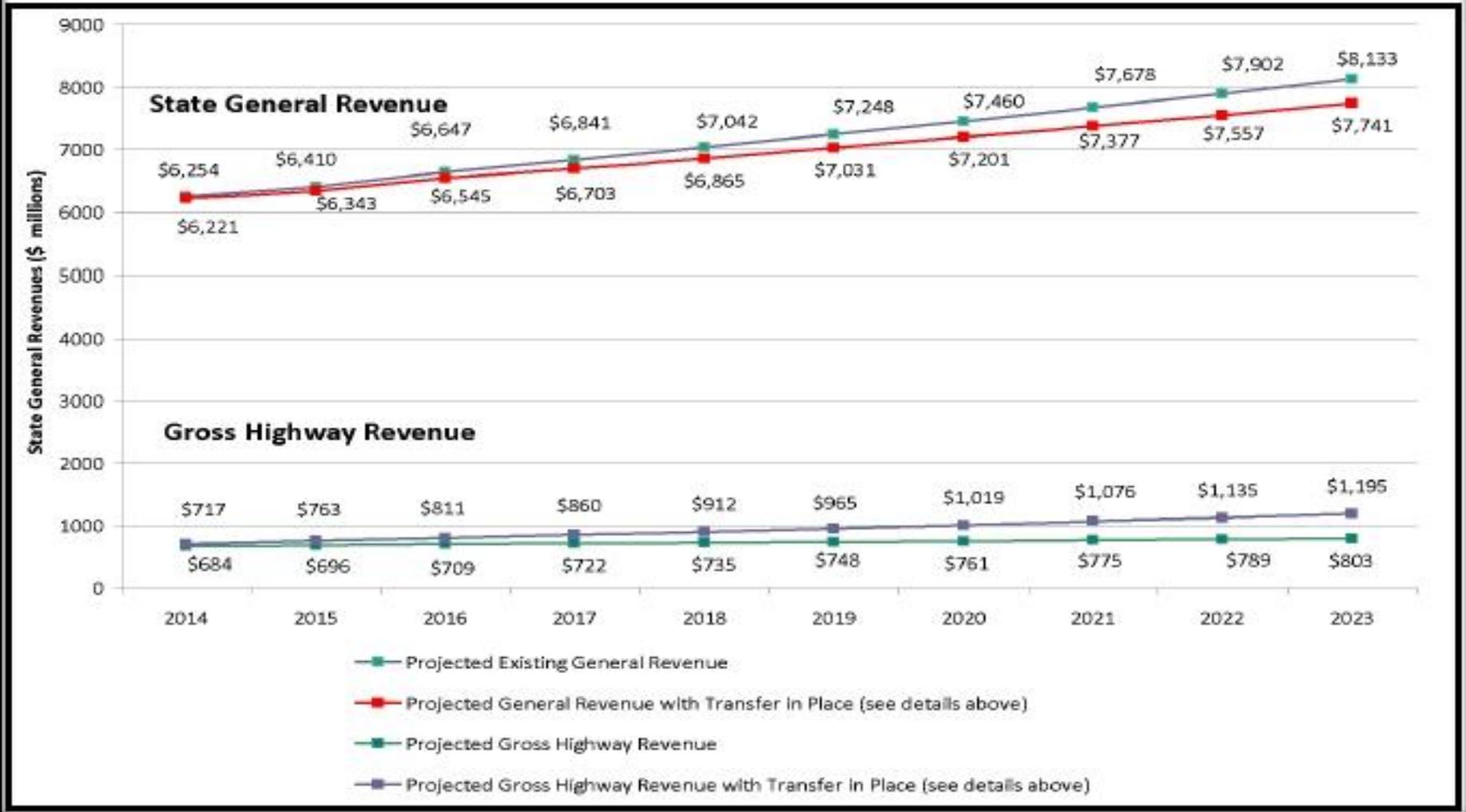


- Reissue CARVEE Bonds for Interstate Rehabilitation Program
- State AIB Program for Cities
- Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program (CAP)
- Dedicate Road User Revenues to Highways, Roads and Streets

Revenue from Dedicating

1. 6% of the Gross State Sales & Use Tax – Representing Road-User Related Sales and Use Tax and
2. The 4.5% Sales & Use Tax on the Sale of New and Used Vehicles

(in millions)



Revenue from Dedicating

1. 6% of the Gross State Sales & Use Tax – Representing Road-User Related Sales and Use Tax

and

2. The 4.5% Sales & Use Tax on the Sale of New and Used Vehicles

(in millions)

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Revenue to AHTD	\$23	\$47	\$71	\$97	\$124	\$152	\$181	\$210	\$242	\$274
Revenue to Counties	\$5	\$10	\$15	\$21	\$27	\$33	\$39	\$45	\$52	\$59
Revenue to Cities	\$5	\$10	\$15	\$21	\$27	\$33	\$39	\$45	\$52	\$59
Total	\$33	\$67	\$102	\$139	\$177	\$217	\$258	\$301	\$346	\$392

“In the middle of difficulty lies opportunity.”

-Albert Einstein
Theoretical Physicist





Faulkner Co. Turnback Funds

\$843,375 **Annually**

\$8,433,747 **Cumulative**

**Connecting Arkansas
Program**





Vilonia Turnback Funds

\$67,953 **Annually**
\$679,531 **Cumulative**

**Connecting Arkansas
Program**



Faulkner Co. **CAP** Breakdown

City	Annual	Cumulative
Conway	\$1,049,274	\$10,492,741
Enola	\$6,020	\$60,205
Greenbrier	\$83,824	\$838,237
Guy	\$12,611	\$126,110
Holland	\$9,921	\$99,213
Mayflower	\$39,792	\$397,922
Mt. Vernon	\$2,583	\$25,828
Twin Groves	\$5,967	\$59,670
Vilonia	\$67,953	\$679,531
Wooster	\$15,318	\$153,184





Faulkner Co. Turnback Funds

\$7,760,660 Ten Years
\$780,000 Per Year Avg.

Dedicating
Road Use Revenue





Vilonia Turnback Funds

\$621,138 Ten Years

**Dedicating
Road Use Revenue**



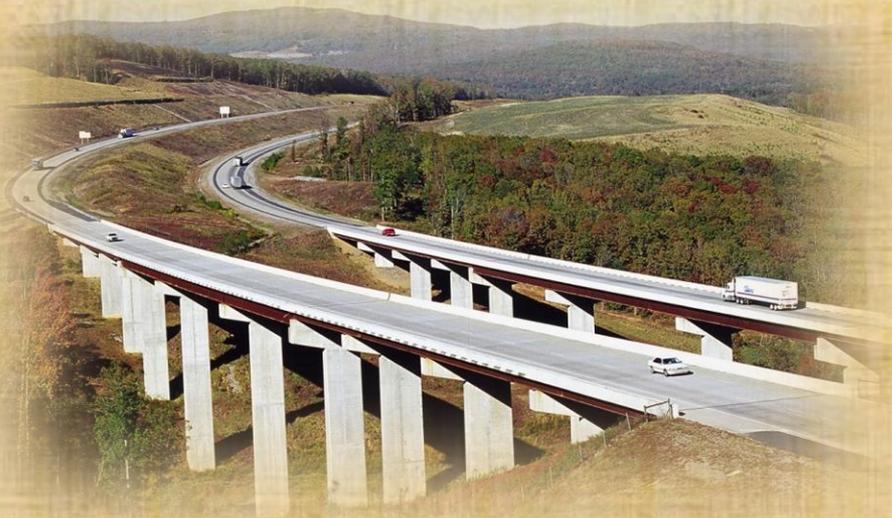
Faulkner Co. Road Use Revenue?

City	Ten Year Total
Conway	\$9,591,089
Enola	\$55,034
Greenbrier	\$766,206
Guy	\$115,273
Holland	\$90,688
Mayflower	\$363,728
Mount Vernon	\$23,608
Twin Groves	\$54,543
Vilonia	\$621,138
Wooster	\$140,021



“Nothing is more expensive than a missed opportunity.”

-H. Jackson Brown, Jr.
Author





ArkansasHighways.com

Litter Hotline: 866-811-1222

