

Arkansas State Highway and Transportation Department



Mocha on Main Street
Rogers, AR
Wednesday, March 13, 2013



The Facts:

- **12th** Largest System in USA
- **43rd** Highway Revenue Per Mile



How We Compare

| State | Mileage |
|-----------------|---------------|
| Arkansas | 16,430 |
| Illinois | 16,040 |
| California | 15,205 |
| New York | 14,969 |
| Tennessee | 13,881 |
| Florida | 12,084 |



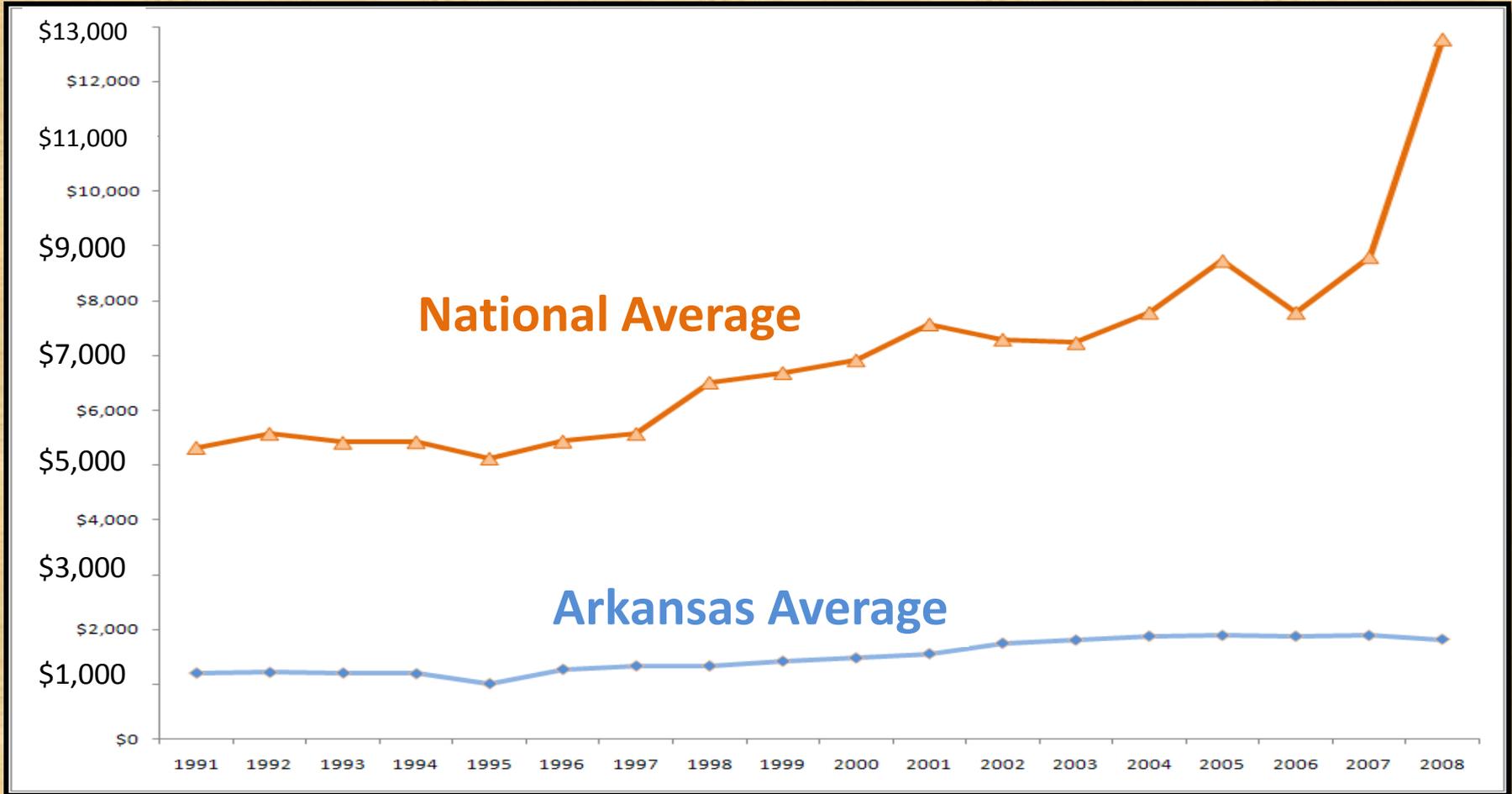
How We Compare

| State | Mileage | Revenue Per Mile |
|-----------------|---------------|------------------|
| Arkansas | 16,430 | \$58,536 |
| Illinois | 16,040 | \$252,000 |
| California | 15,205 | \$682,000 |
| New York | 14,969 | \$237,000 |
| Tennessee | 13,881 | \$108,000 |
| Florida | 12,084 | \$694,532 |

How We Compare

| State | Mileage | Admin. Cost Per Mile |
|-----------------|---------------|----------------------|
| Arkansas | 16,430 | \$1,821 |
| Illinois | 16,040 | \$8,830 |
| California | 15,205 | \$109,417 |
| New York | 14,969 | \$84,062 |
| Tennessee | 13,881 | \$11,905 |
| Florida | 12,084 | \$16,985 |

AHTD Administrative Costs Per Mile



National Average \$12,772/mile

Arkansas \$1,821/mile

**Surrounding States' Average
\$5,342/mile**

Arkansas' Rank = 49th

Recent Voter Approved Programs

November 2011

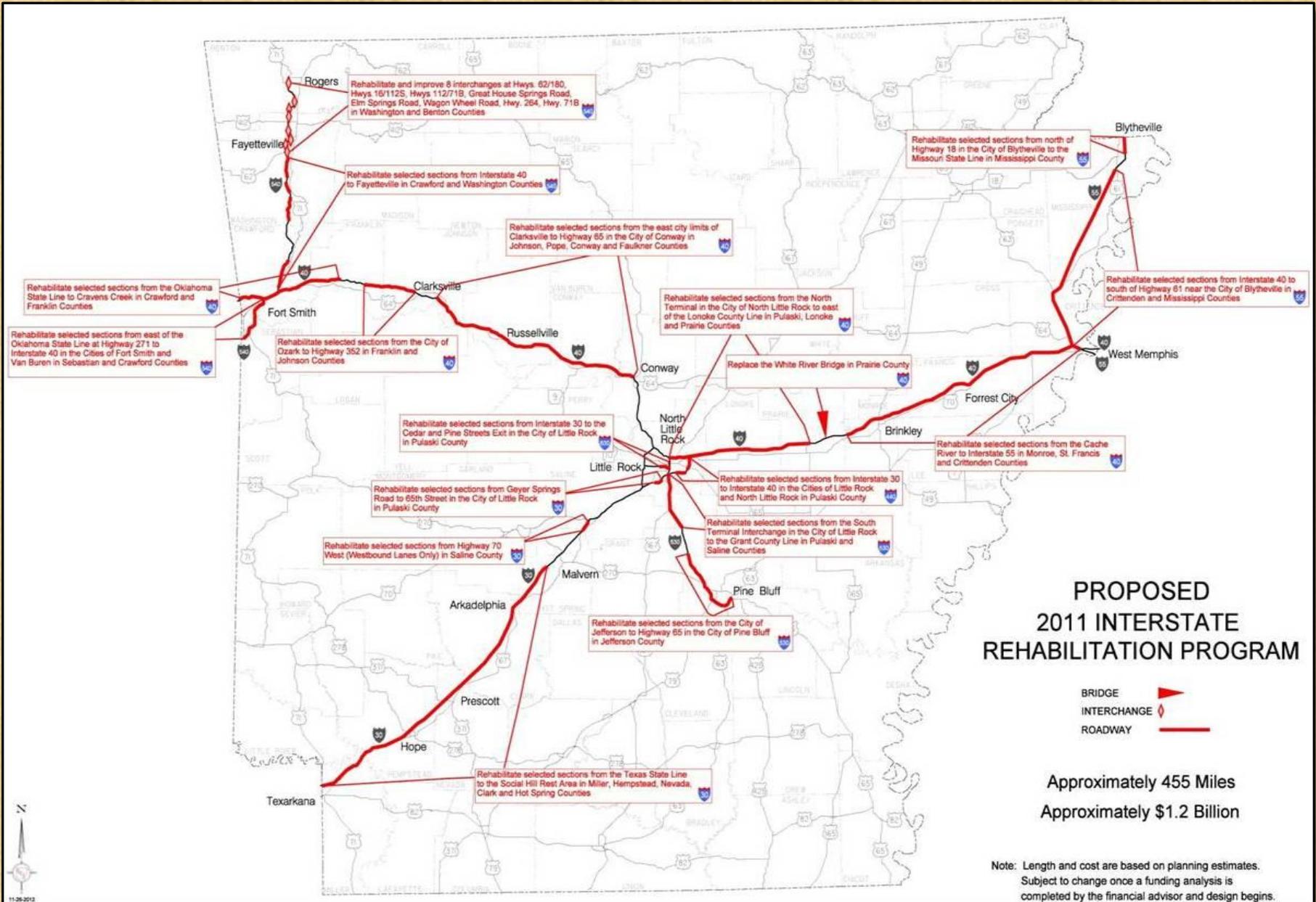
Interstate Rehabilitation Program

November 2012

Connecting Arkansas Program



Interstate Rehabilitation Program





Connecting **A**rkansas **P**rogram

Connects Arkansas
Increases Capacity
10-Year Revenue Cap

CAP: What's Next?

Hired a Program Manager
(Garver)

Hired a Financial Advisor
(Stephens, Inc.)

Hired Bond Counsel
(Coming Soon)



CAP: What's Next?

Assign Projects to Existing
On-Call Design Consultants
(Ongoing)

Schedule Projects
(Coming Soon)

Issue Bonds
(Late 2013?)

Award First Contracts
(Late 2013?)





Benton Co. Turnback Funds

\$1,288,884 Annually
\$12,888,836 Cumulative

**Connecting Arkansas
Program**





Rogers Turnback Funds

\$996,835 Annually

\$9,968,353 Cumulative

**Connecting Arkansas
Program**



Benton Co. **CAP** Breakdown

| City | Annual | Cumulative |
|----------------|------------------|--------------------|
| Bella Vista | \$471,325 | \$4,713,255 |
| Bentonville | \$628,784 | \$6,287,843 |
| Bethel Heights | \$42,250 | \$422,503 |
| Centerton | \$169,482 | \$1,694,820 |
| Gentry | \$56,251 | \$562,506 |
| Little Flock | \$46,044 | \$460,442 |
| Lowell | \$130,509 | \$1,305,091 |
| Pea Ridge | \$85,391 | \$853,911 |
| Rogers | \$996,835 | \$9,968,353 |
| Siloam Springs | \$267,876 | \$2,678,759 |



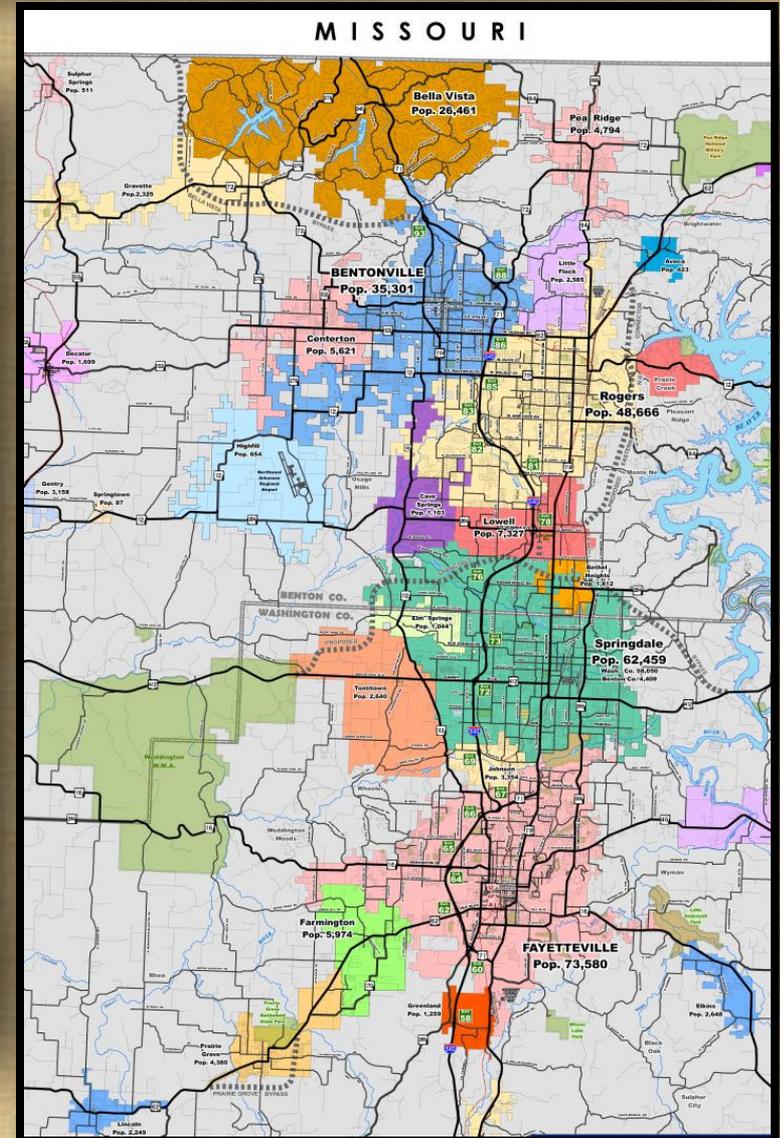
Benton County Construction

| Projects | Miles | Cost |
|--------------------|------------|----------------------|
| Completed | 174 | \$156.4 Million |
| Under Construction | 36 | \$57.3 Million |
| Planned | 88 | \$706.3 Million |
| Total | 298 | \$920 Million |



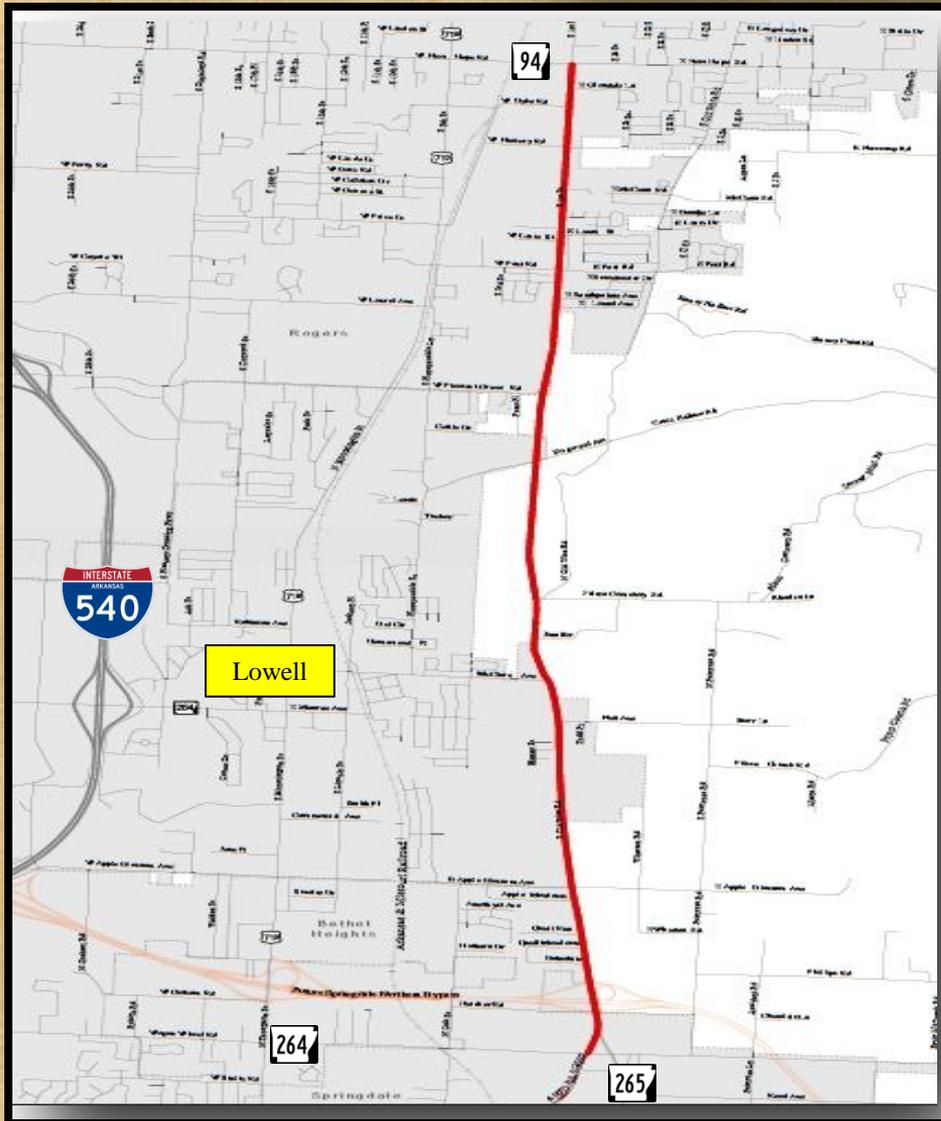
Major Projects in Northwest Arkansas

- Eastern North-South Corridor
- Bella Vista Bypass
- Springdale Bypass
- NWA Airport Access
- Interstate 540 Improvements



Eastern North-South Corridor

Job 090373 – Hwy. 264 – Hwy. 94

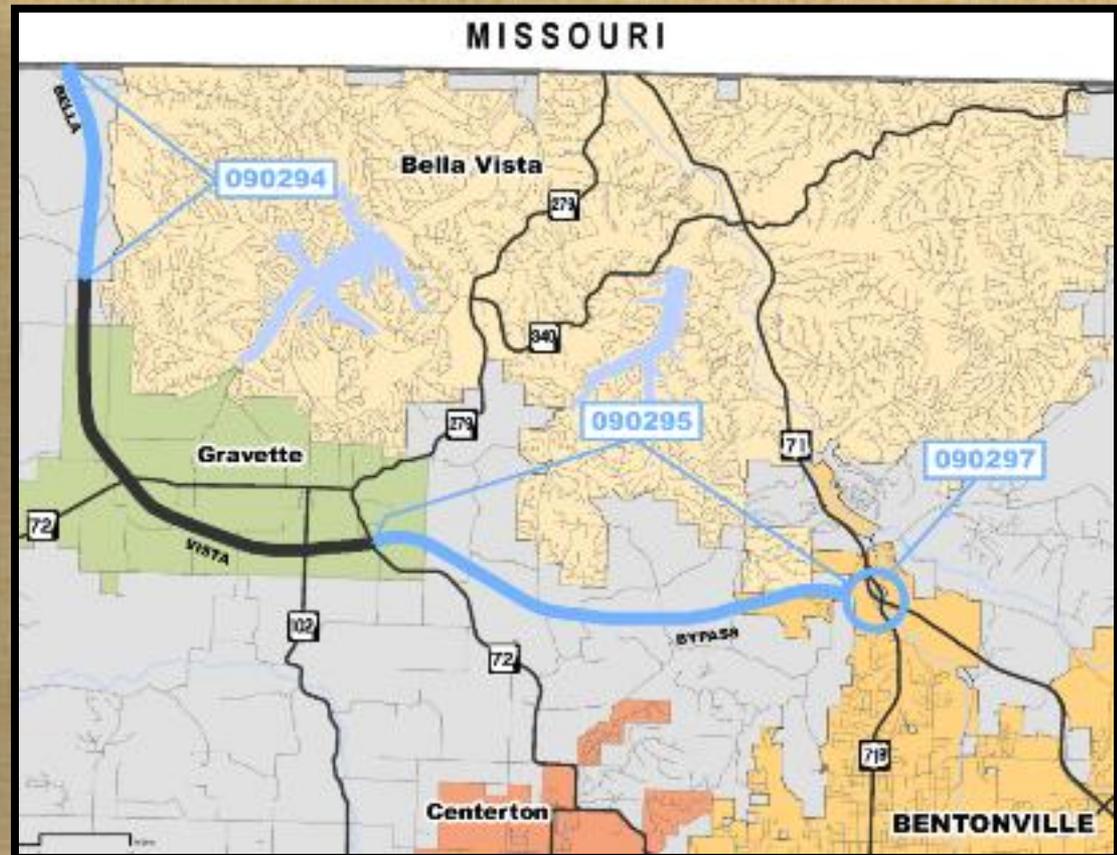


- **\$25 Million**
 - **Statewide Transportation Improvement Program**
- **Conducting Design Work**
- **Will Schedule Design Public Hearing**
- **Construction Begins Fiscal 2015**

Highway 71 - Bella Vista Bypass

County Rd. 34 - Mo. St. Line
Highway 71 – Highway 72 South
Highway 71 Interchange

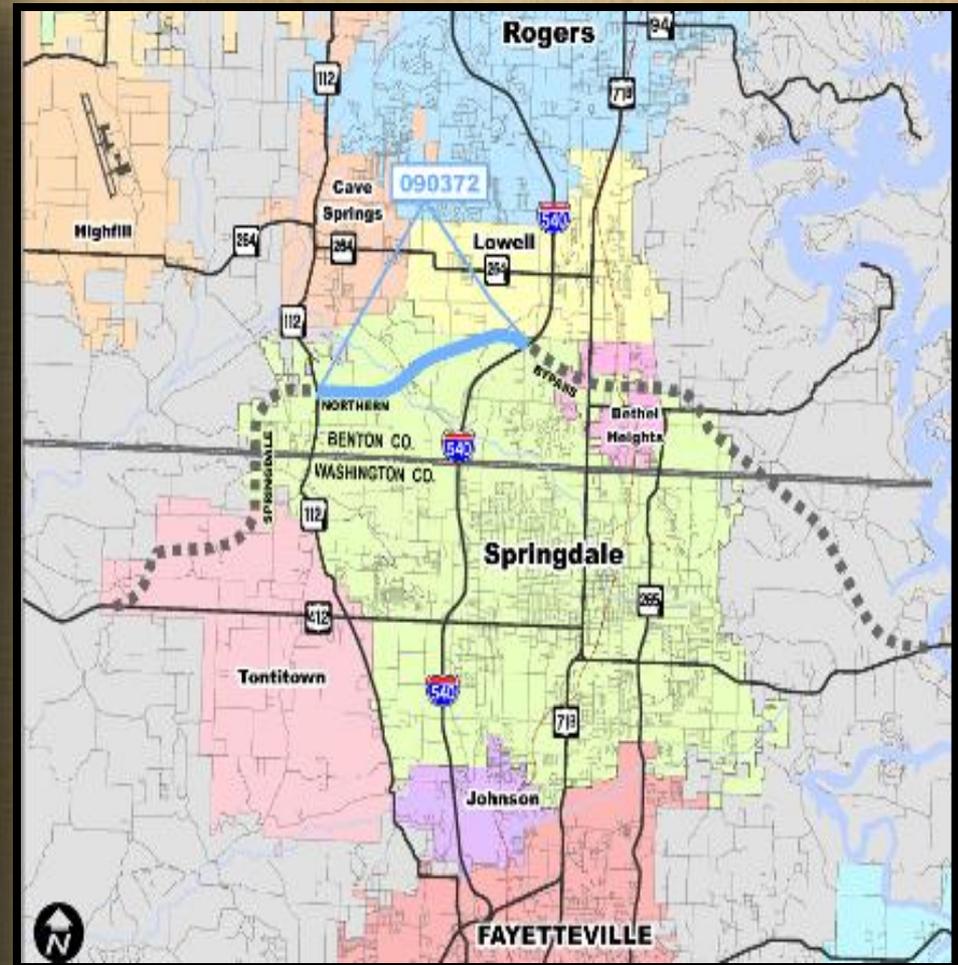
- **\$100 Million**
 - Half Cent Sales Tax
- **Project Status**
 - Environmental – 85%
 - Survey – 100%
 - Design – 50%
 - ROW and Utilities – 95% and 55%
- **Possible Issues**
 - Two Archeological Sites Require Evaluation
 - Coordination with Missouri DOT



Highway 412 – Springdale Bypass

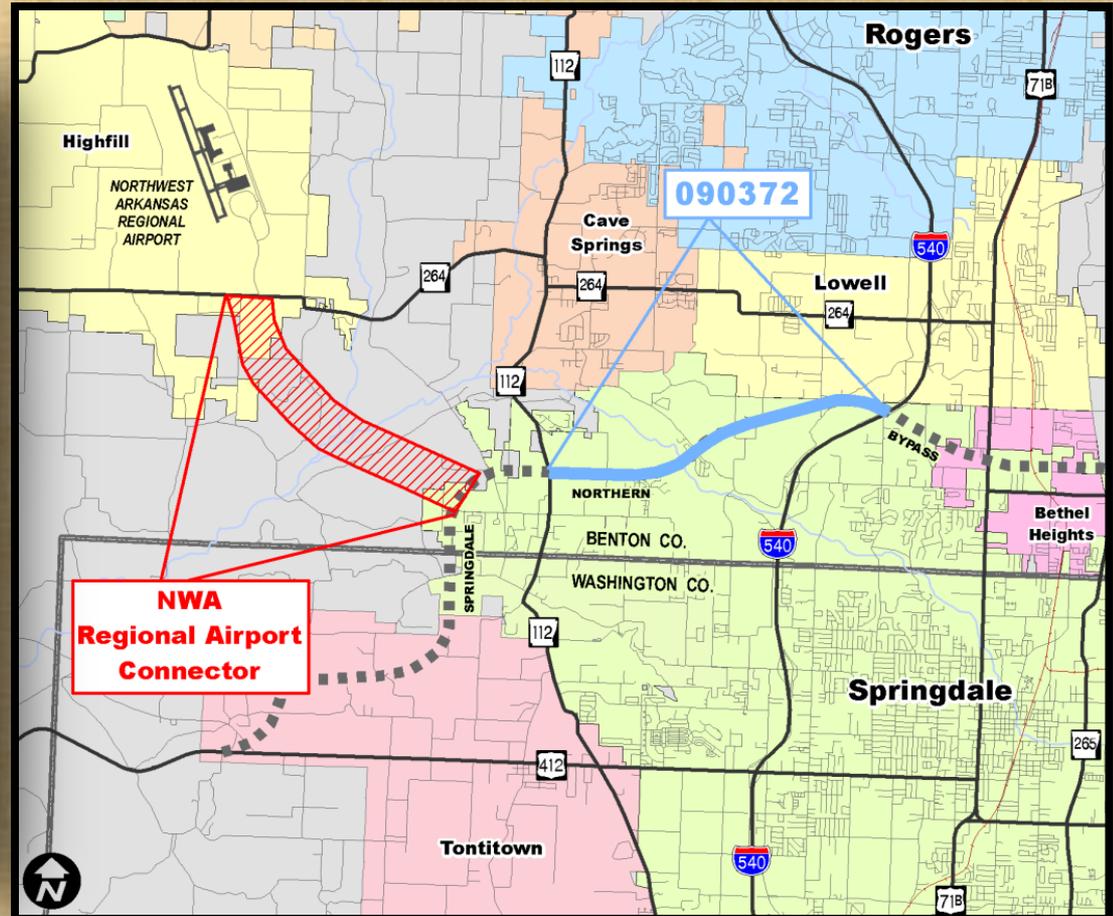
Highway 112 – Interstate 540

- **\$150 Million**
 - **Half Cent Sales Tax**
- **Project Status**
 - **Environmental – 90%**
 - **Survey – 100%**
 - **Design – 60%**
 - **ROW and Utilities – 30% and 30%**
- **Possible Issues**
 - **Additional Archeological Evaluation**
 - **Environmental Reassessment**
 - **Cave Springs Recharge Area**
 - **Endangered or Threatened Species/Habitat – Ozark Cavefish, Cave (Benton County) Crayfish**



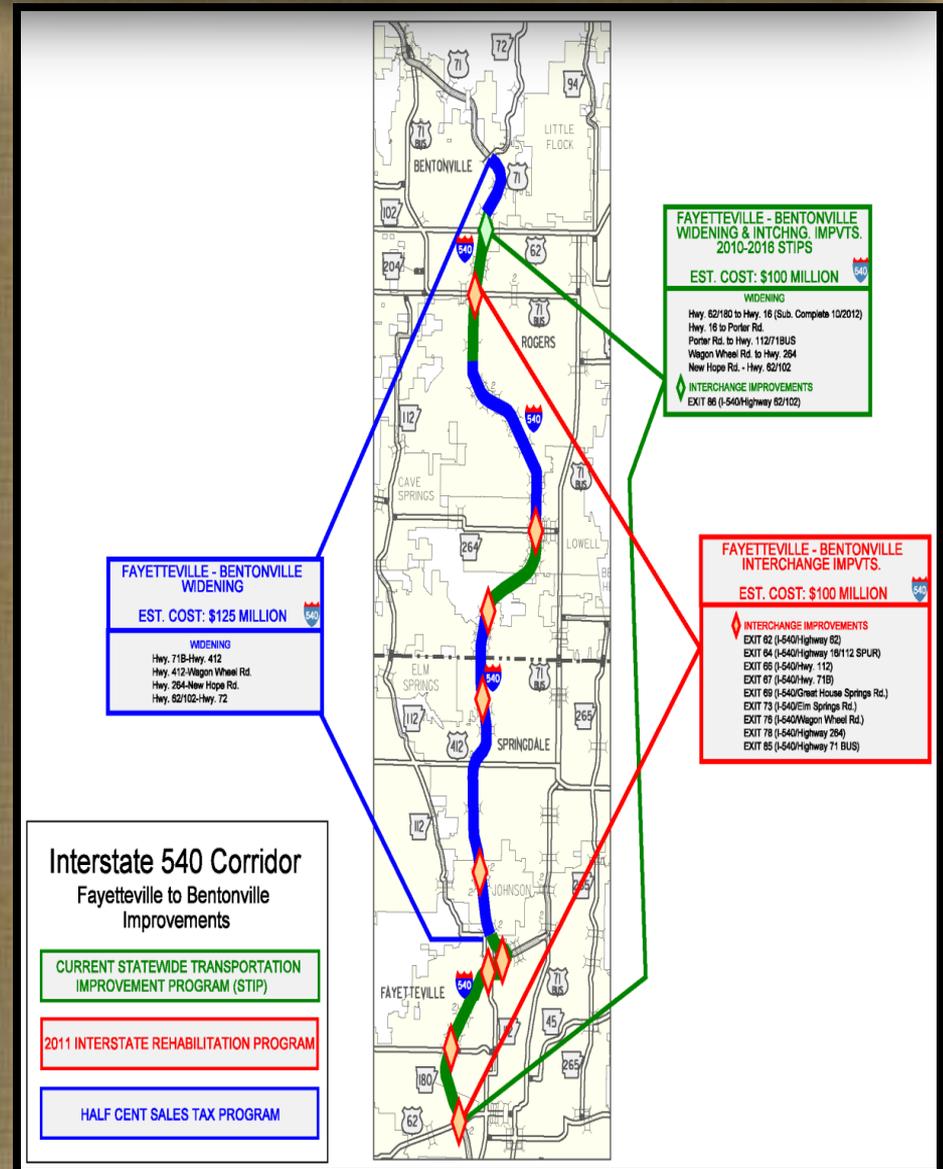
Northwest Arkansas Regional Airport Access

- Draft Environmental Impact Statement was Approved October 2012
- Currently Reviewing Public Comments
- \$93 Million (4 Lane)
 - Earmark (\$11 M)
 - Local (\$24 M)



Interstate 540 Corridor

- 17 Projects
- \$370 Million
- Approximately 26 Miles
- Possible Issues
 - Cave Springs Recharge Area
 - Endangered or Threatened Species/Habitat – Ozark Cavefish, Cave (Benton Co.) Crayfish
 - Coordination with Interchange Work
 - Railroad Involvement



Interstate 540 Corridor Improvement Summary

- **\$ 20.6 Million - Let to Contract (Completed in the last 10 years)**
- **\$ 83.2 Million - 2013–2016 Statewide Transportation Improvement Program (STIP) Funds**
- **\$121.3 Million - 2011 Interstate Rehabilitation Program Funds**
- **\$123.0 Million - Half Cent Sales Tax Funds**
- **\$348.1 Million - Grand Total**



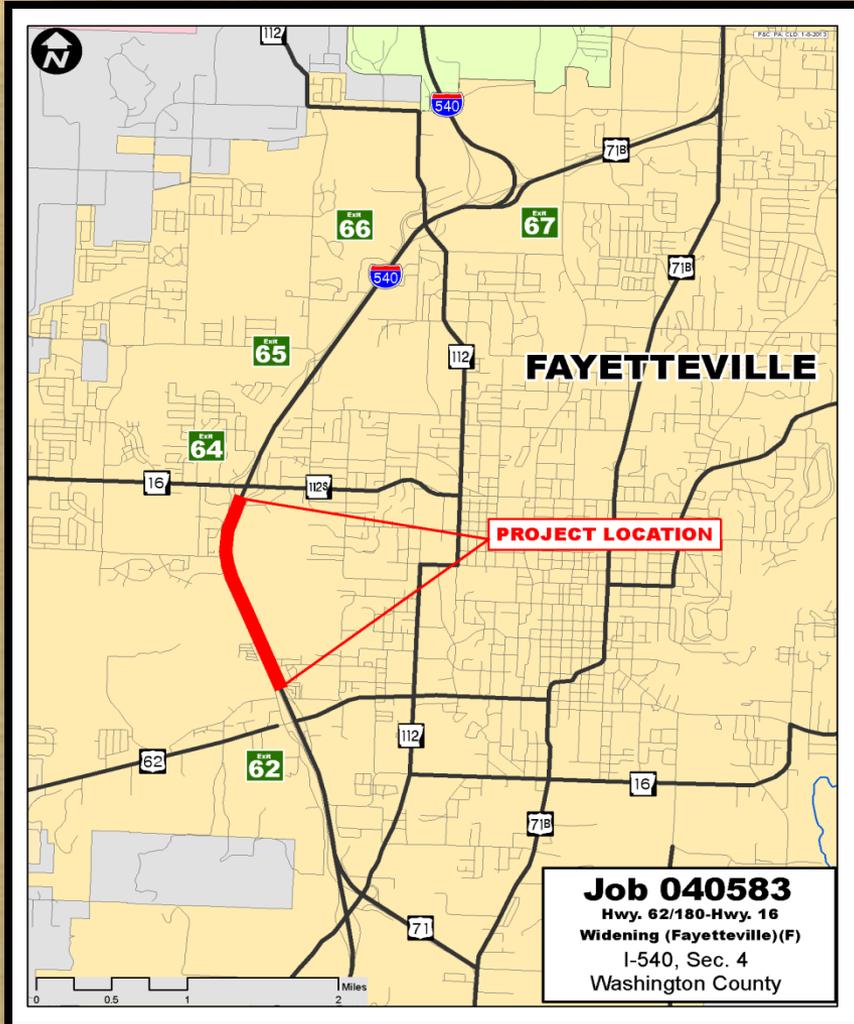
Exit 62 – Highways 62/180 Interchange



- \$25 Million
 - 2011 Interstate Rehabilitation Program
- Scheduled for Late 2014



Highways 62/180 to Highways 16/112 Spur



- \$5.8 Million
 - Statewide Transportation Improvement Program
- Project Status
 - Let to Contract: May 2012
 - Substantially Complete: October 2012

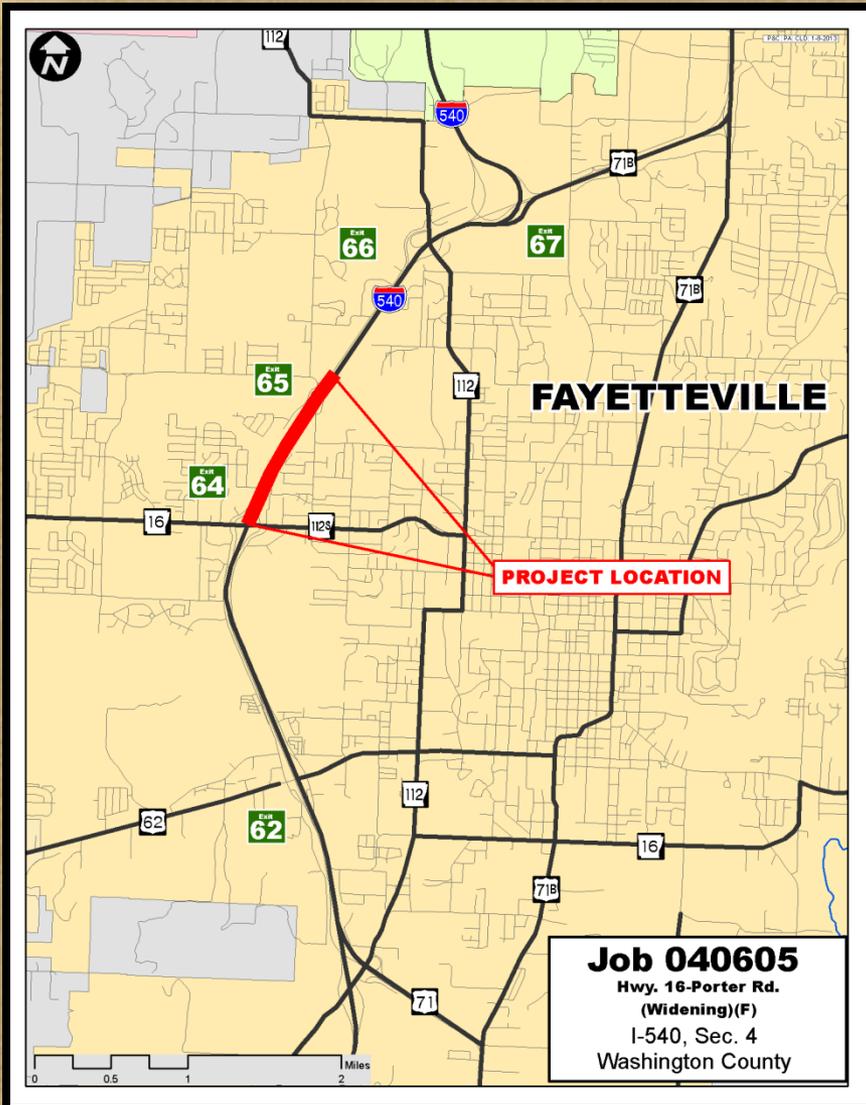
Exit 64 – Highways 16/112 Spur Interchange



- \$19 Million
 - 2011 Interstate Rehabilitation Program
- Scheduled for Late 2014



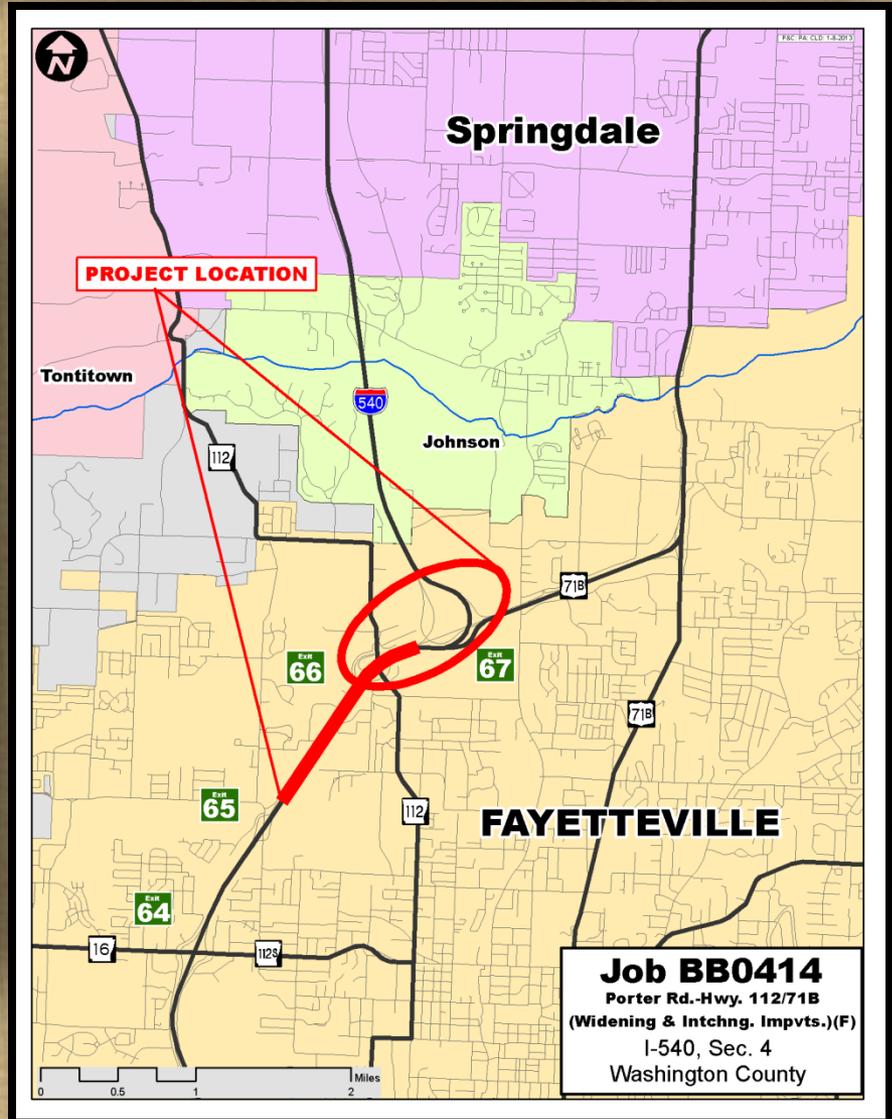
Highway 16 to Porter Road



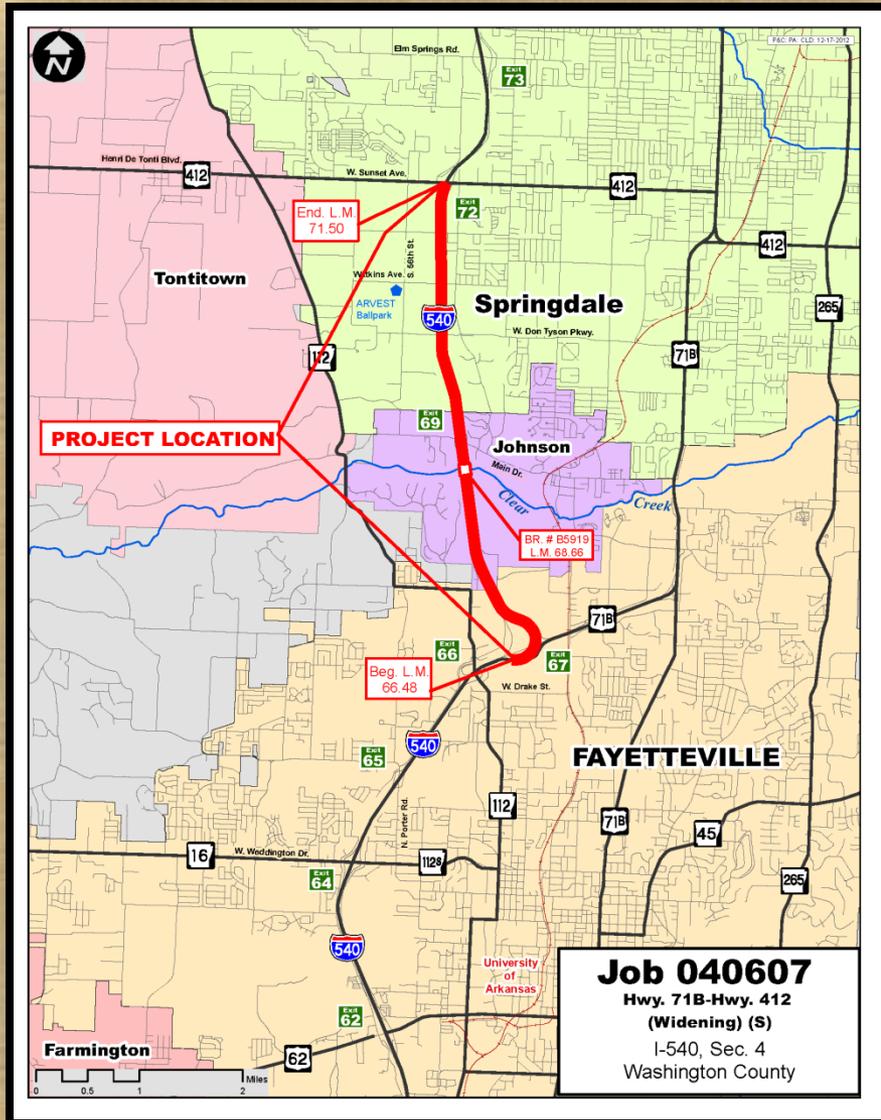
- \$9 Million
 - Statewide Transportation Improvement Program
- Scheduled for Mid-2013

Porter Road to Highway 71B

- \$55 Million
 - 2011 Interstate Rehabilitation Program
 - Statewide Transportation Improvement Program
 - Local Funds
- Scheduled for Mid-2015



Highway 71B to Highway 412 Widening



- \$30 Million
 - Half Cent Sales Tax
- Schedule - TBD

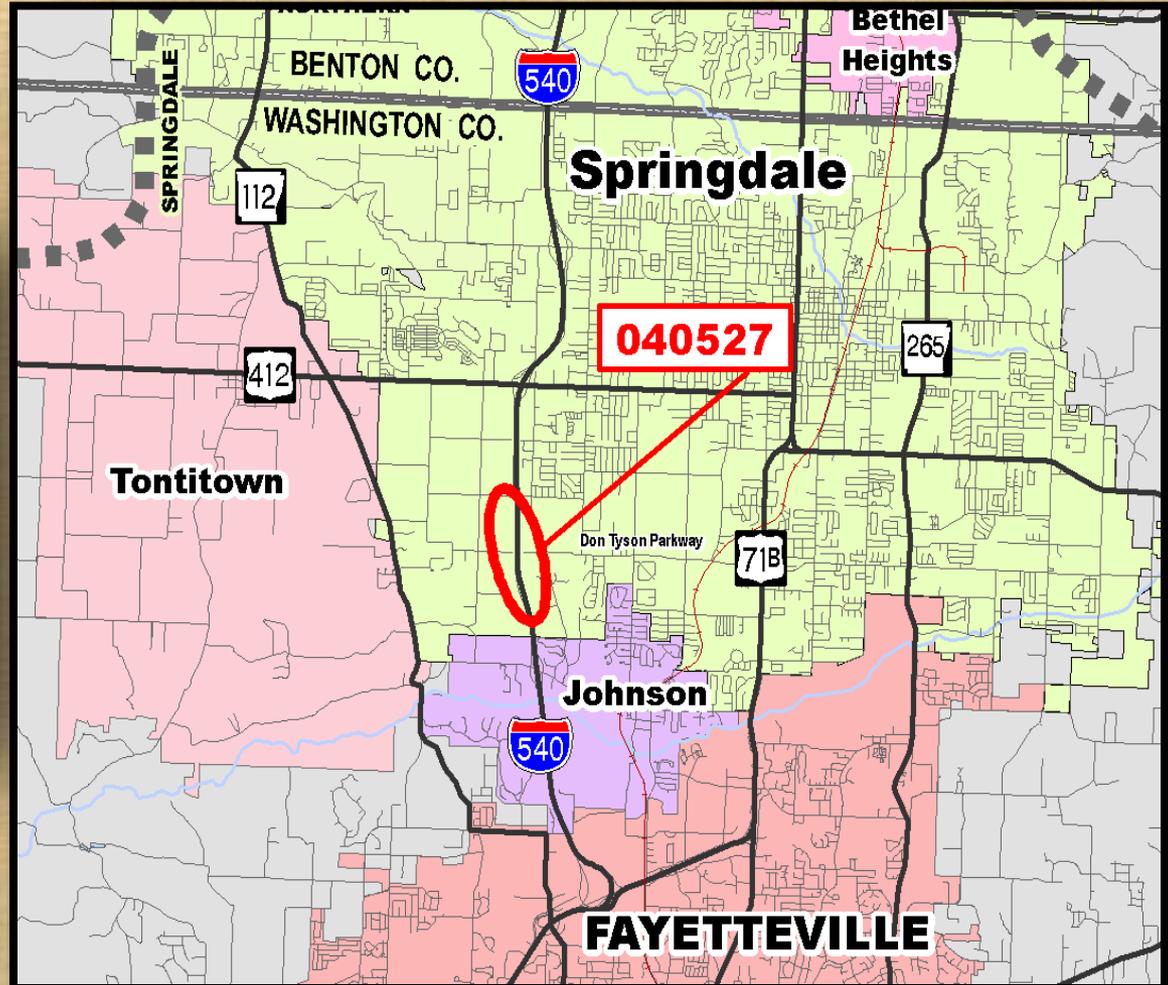
Exit 69 – Greathouse Springs Road Interchange



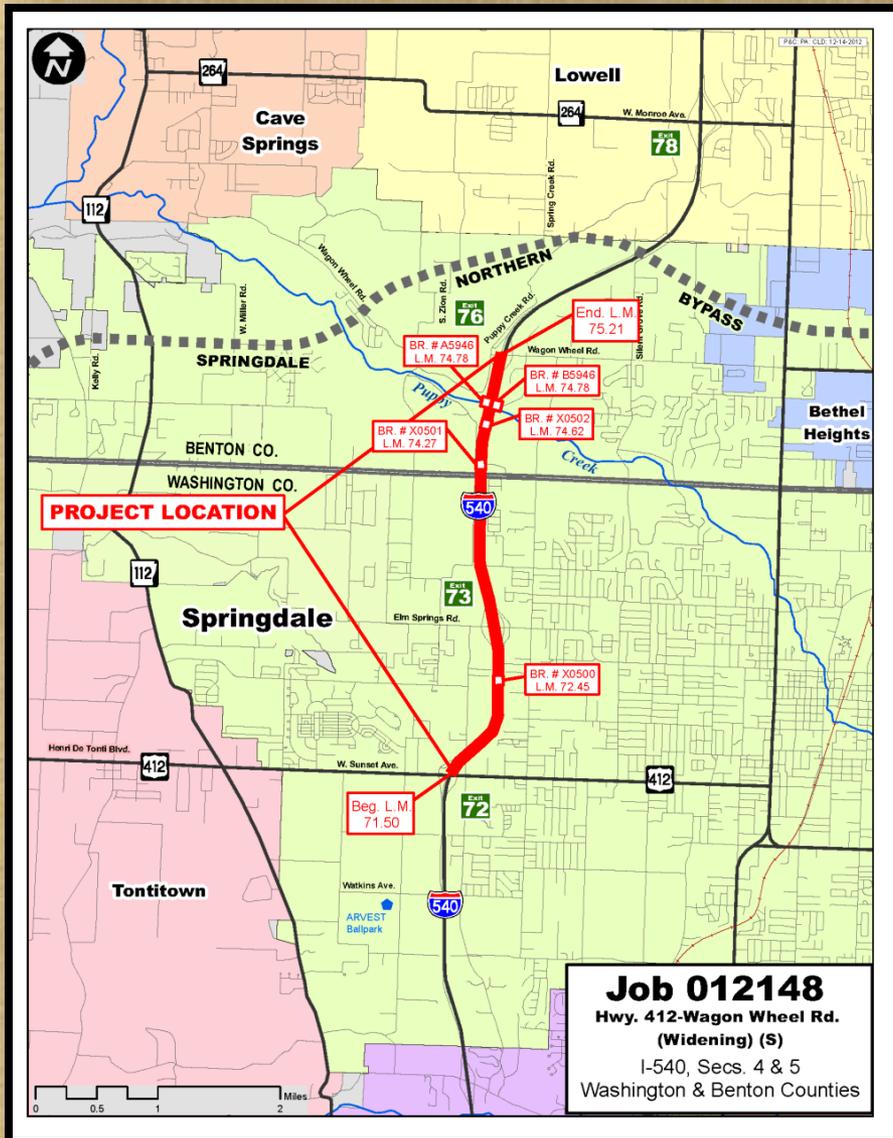
- **\$2 Million**
 - **2011 Interstate Rehabilitation Program**
- **Scheduled for Late 2013**

Don Tyson Parkway Interchange

- \$30 Million
 - Local Funds
- Scheduled for Spring



Highway 412 to Wagon Wheel Road Widening



- \$24 Million
- Half Cent Sales Tax
- Schedule - TBD

Exit 73 – Elm Springs Road Interchange



- **\$4 Million**
 - **2011 Interstate Rehabilitation Program**
 - **Local Partner \$1 Million**
- **Scheduled for Late 2013**

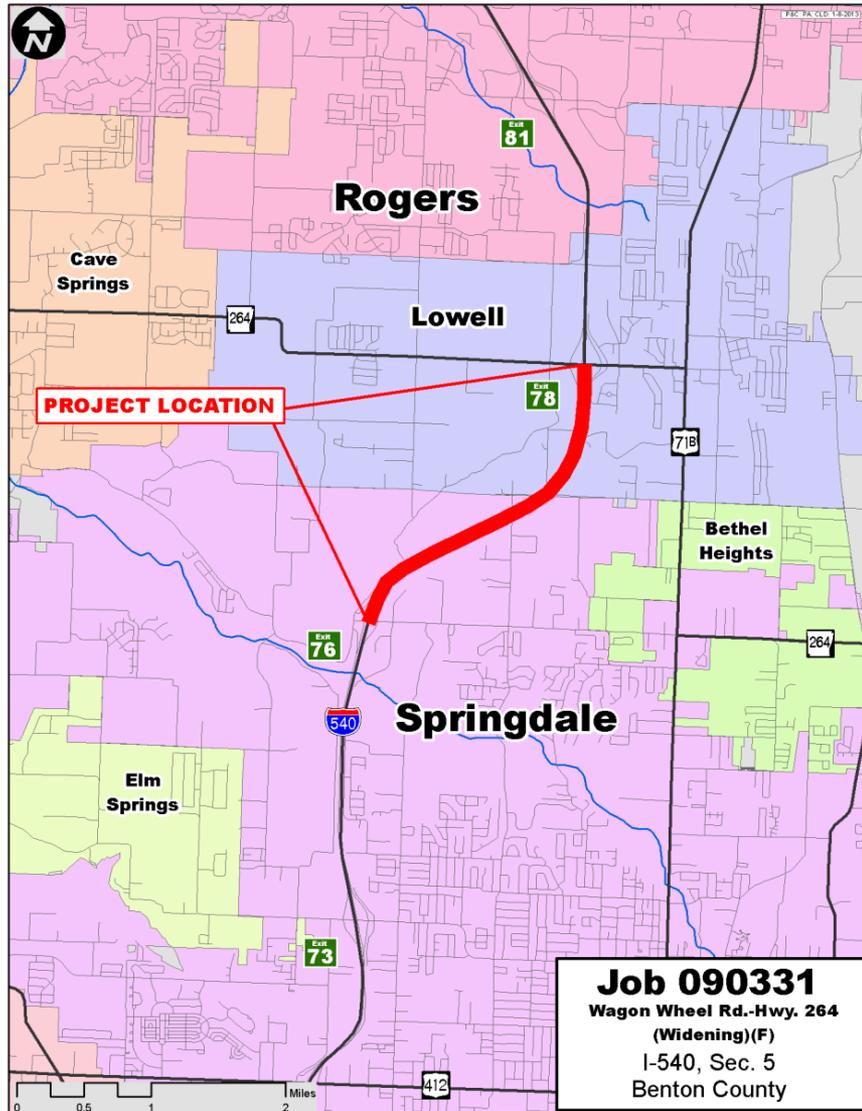


Exit 76 – Wagon Wheel Road Interchange

- \$2 Million
 - 2011 Interstate Rehabilitation Program
- Scheduled for Late 2014



Wagon Wheel Road to Highway 264 Widening



- \$16 Million
- Statewide Transportation Improvement Program
- Scheduled for Late 2013

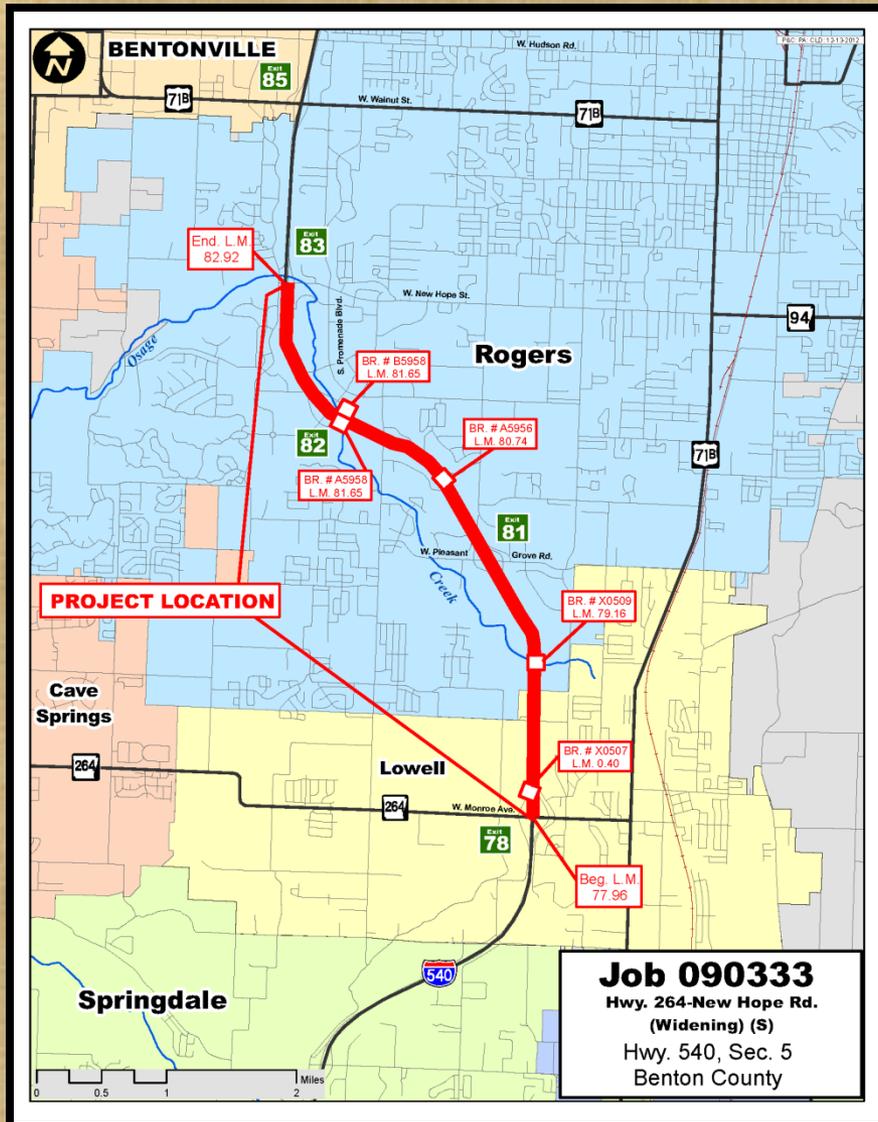
Exit 78 – Highway 264 Interchange



- **\$4 Million**
 - **2011 Interstate Rehabilitation Program**
- **Possible Local Partnering**
- **Scheduled for Late 2013**



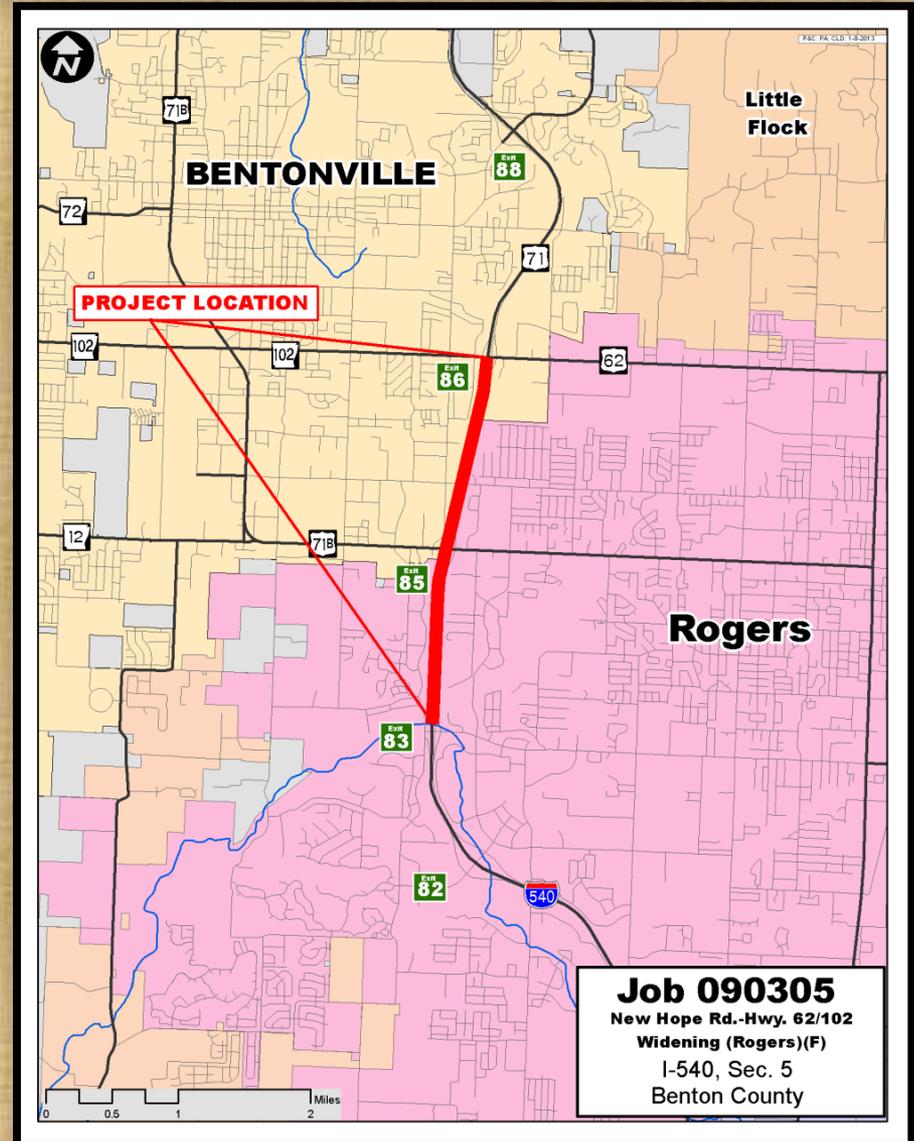
Highway 264 to New Hope Road Widening



- \$30 Million
 - Half Cent Sales Tax
- Schedule - TBD

New Hope Road to Highways 62/102

- \$16 Million
 - Statewide Transportation Improvement Program
- Scheduled for Mid-2014



Exit 85 – Highway 71B Interchange



- \$20 Million
 - 2011 Interstate Rehabilitation Program
- Scheduled for 2015

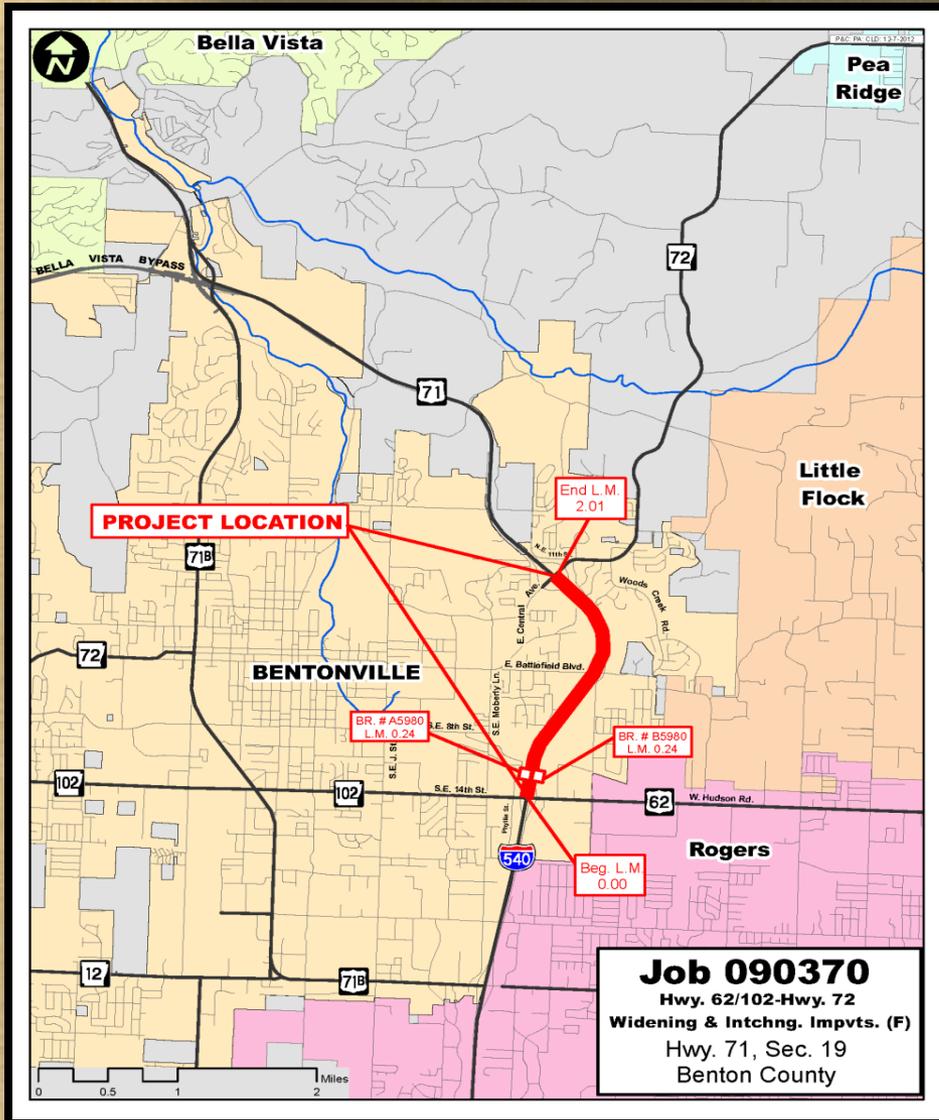
Exit 86 – Highway 62/102 Interchange

- **\$53 Million**
 - **Statewide Transportation Improvement Program**
 - **Earmark**
 - **Local**
- **Scheduled – Contingent on City**



Highways 62/102 to Highway 72 Widening

Job 090370 – Hwy. 62/102-Hwy. 72 Widening & Interchange Improvements (F)



- \$15 Million
- Half Cent Sales Tax
- Schedule - TBD

Revenue Proposals



- Re-issue GARVEE Bonds for Interstate Rehabilitation Program
- State Aid Program for Cities
- Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program (**CAP**)
- Dedicate Road User Revenues to Highways, Roads and Streets

Revenue Proposals



- Reissue CARVEE Bonds for Interstate Rehabilitation Program **APPROVED!**
- State AIB Program for Cities **APPROVED!**
- Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program **(CAP)** **APPROVED!**
- Dedicate Road User Revenues to Highways, Roads and Streets



ArkansasHighways.com

Litter Hotline: 866-811-1222



AHTD