

# Arkansas State Highway and Transportation Department



**Batesville Rotary Club**

Monday, March 25, 2013



# The Facts:

- **12<sup>th</sup>** Largest System in USA
- **43<sup>rd</sup>** Highway Revenue Per Mile



# How We Compare

State	Mileage
<b>Arkansas</b>	<b>16,430</b>
Illinois	16,040
California	15,205
New York	14,969
Tennessee	13,881
Florida	12,084



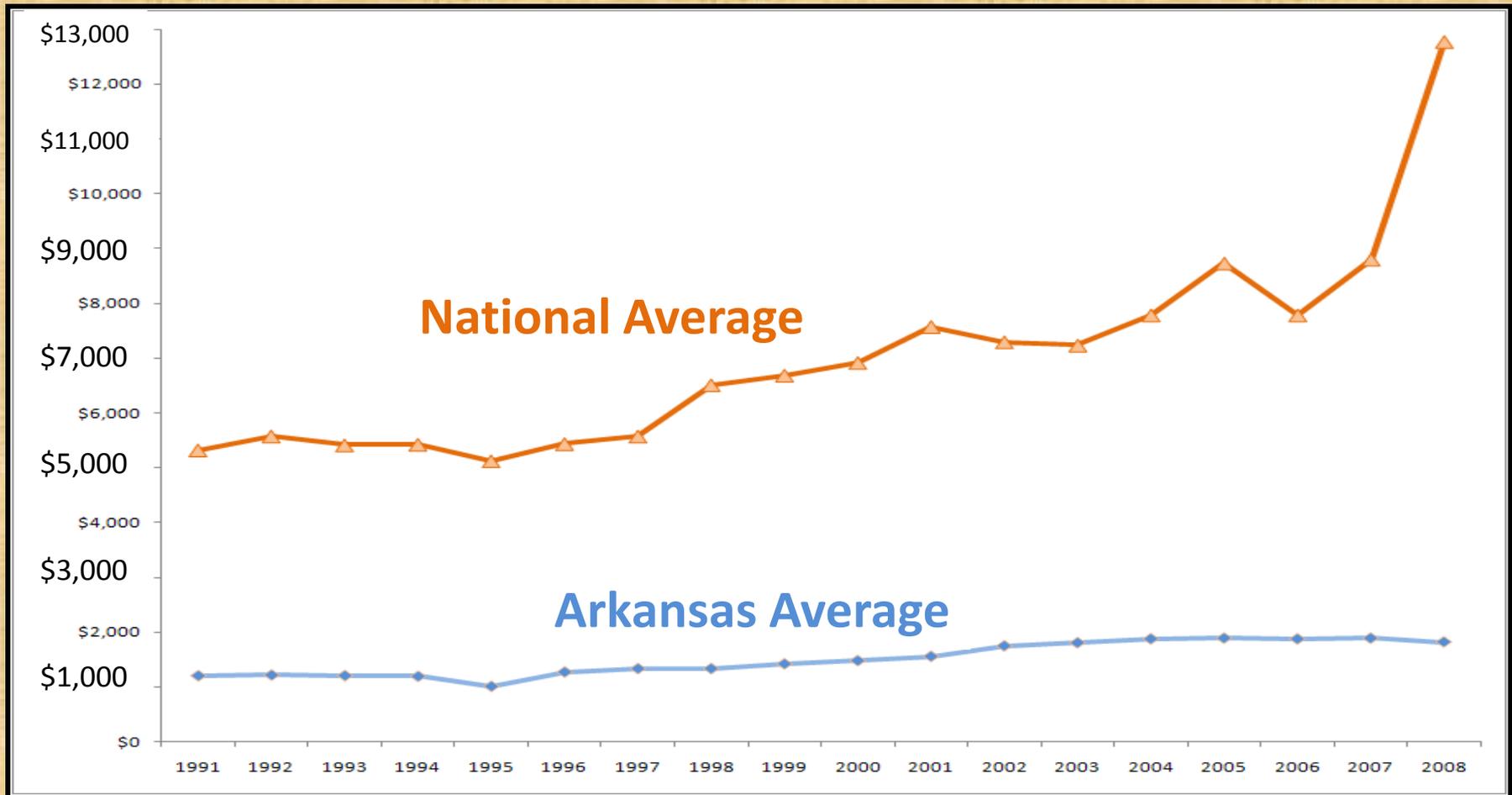
# How We Compare

State	Mileage	Revenue Per Mile
<b>Arkansas</b>	<b>16,430</b>	<b>\$58,536</b>
Illinois	16,040	\$252,000
California	15,205	\$682,000
New York	14,969	\$237,000
Tennessee	13,881	\$108,000
Florida	12,084	\$694,532

# How We Compare

State	Mileage	Admin. Cost Per Mile
<b>Arkansas</b>	<b>16,430</b>	<b>\$1,821</b>
Illinois	16,040	\$8,830
California	15,205	\$109,417
New York	14,969	\$84,062
Tennessee	13,881	\$11,905
Florida	12,084	\$16,985

# AHTD Administrative Costs Per Mile



**National Average \$12,772/mile**

**Arkansas \$1,821/mile**

**Surrounding States' Average  
\$5,342/mile**

**Arkansas' Rank = 49<sup>th</sup>**

# Recent Voter Approved Programs

November 2011

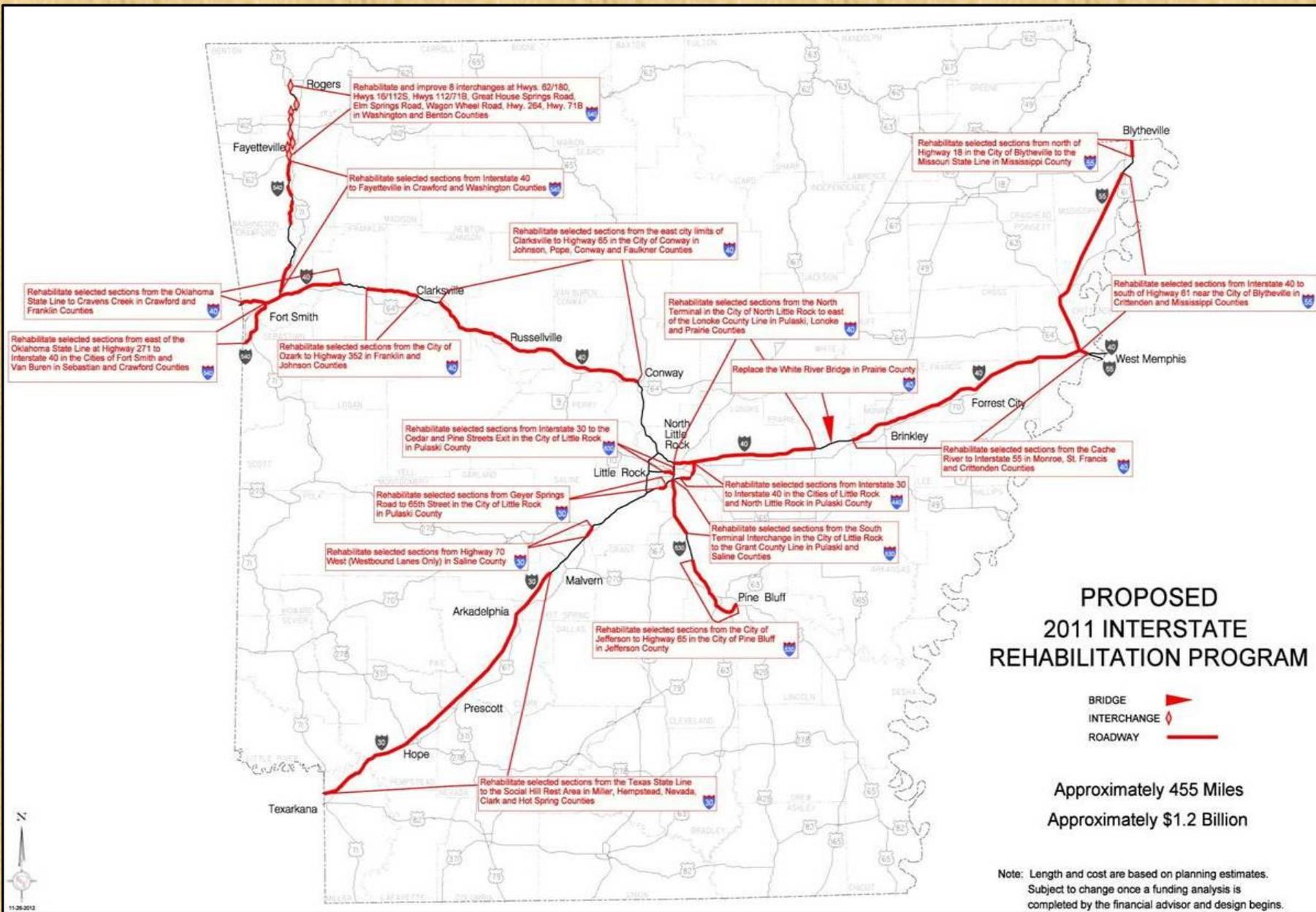
Interstate Rehabilitation Program

November 2012

Connecting Arkansas Program



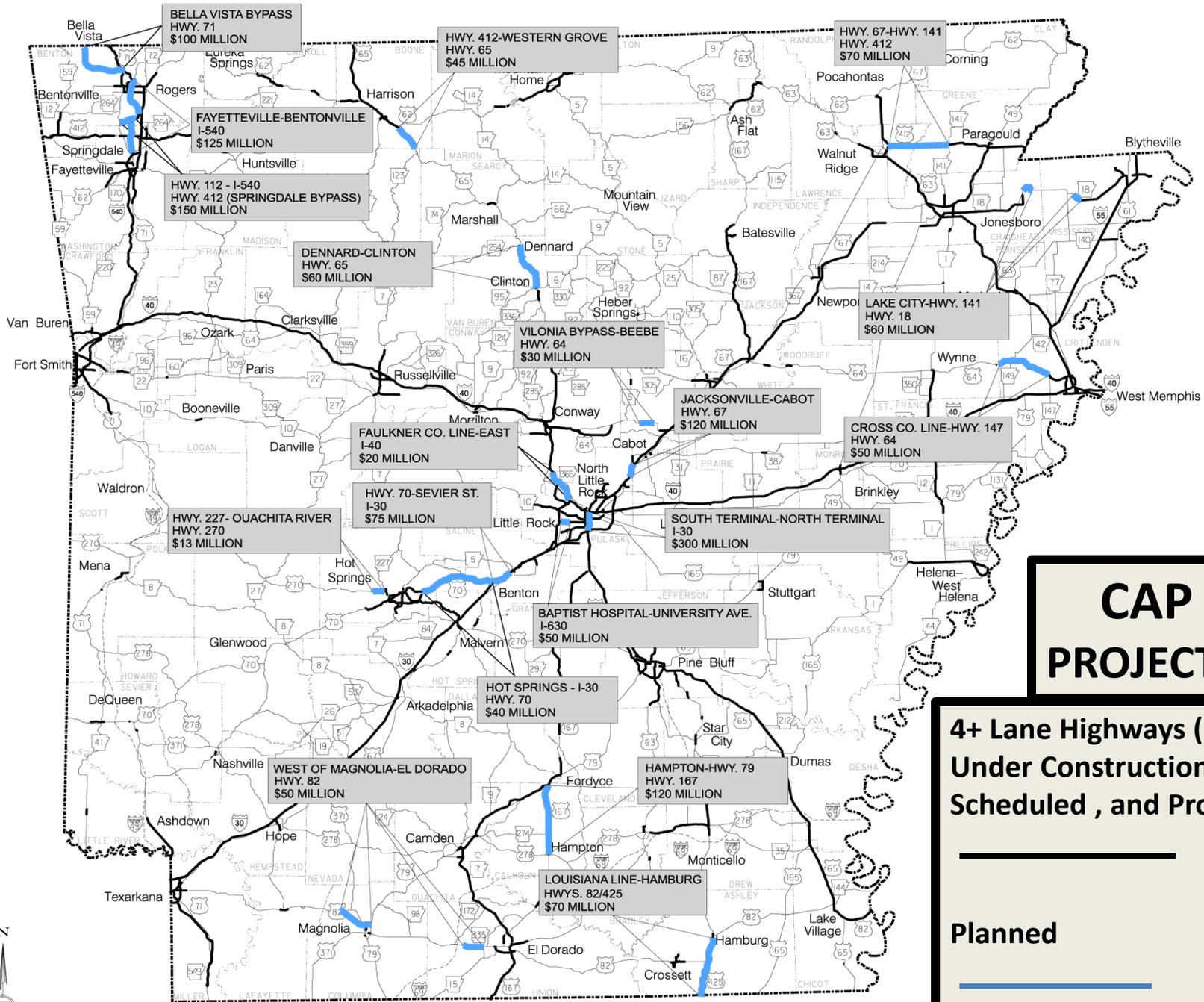
# Interstate Rehabilitation Program





# **C**onnecting **A**rkansas **P**rogram

**Connects Arkansas**  
**Increases Capacity**  
**10-Year Revenue Cap**



# CAP PROJECTS

**4+ Lane Highways (Existing, Under Construction, Scheduled , and Proposed)**

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**Planned**

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# Cleburne Co. Turnback Funds

**\$398,495 Annually**  
**\$3,984,949 Cumulative**

**Connecting Arkansas  
Program**



# Cleburne Co. **CAP** Breakdown

City	Annual	Cumulative
Concord	\$4,346	\$43,461
Greers Ferry	\$15,871	\$158,706
Heber Springs	\$127,624	\$1,276,236
Higden	\$2,137	\$21,374
Quitman	\$13,573	\$135,728
<b>Total</b>	<b>\$163,551</b>	<b>\$1,635,505</b>





# **Fulton Co. Turnback Funds**

**\$299,615 Annually**

**\$2,996,148 Cumulative**

**Connecting Arkansas  
Program**



# Fulton Co. **CAP** Breakdown

City	Annual	Cumulative
Mammoth Spring	\$17,402	\$174,024
Salem	\$29,123	\$291,228
Viola	\$6,003	\$60,027
<b>Total</b>	<b>\$52,528</b>	<b>\$525,278</b>





# Independence Co. Turnback Funds

**\$504,043 Annually**

**\$5,040,433 Cumulative**

**Connecting Arkansas  
Program**



# Independence Co. **CAP** Breakdown

City	Annual	Cumulative
Batesville	\$182,538	\$1,825,382
Cushman	\$8,051	\$80,511
Magness	\$3,598	\$35,980
Moorefield	\$2,440	\$24,403
Newark	\$20,947	\$209,470
Oil Trough	\$4,631	\$46,311
Pleasant Plains	\$6,216	\$62,164
Sulphur Rock	\$8,122	\$81,223
<b>Total</b>	<b>\$236,544</b>	<b>\$2,365,444</b>





# Izard Co. Turnback Funds

**\$287,788 Annually**  
**\$2,877,881 Cumulative**

**Connecting Arkansas  
Program**



# Izard Co. **CAP** Breakdown

<b>City</b>	<b>Annual</b>	<b>Cumulative</b>
Calico Rock	\$27,520	\$275,197
Franklin	\$3,527	\$35,268
Guion	\$1,532	\$15,318
Horseshoe Bend	\$38,902	\$389,016
Melbourne	\$32,917	\$329,167
Mount Pleasant	\$7,374	\$73,742
Oxford	\$11,934	\$119,341
Pineville	\$4,239	\$42,393
<b>Total</b>	<b>\$127,944</b>	<b>\$1,279,442</b>





# Sharp Co. Turnback Funds

**\$314,017 Annually**

**\$3,140,168 Cumulative**

**Connecting Arkansas  
Program**



# Sharp Co. **CAP** Breakdown

City	Annual	Cumulative
Ash Flat	\$19,273	\$192,727
Cave City	\$33,914	\$339,142
Cherokee Village	\$83,200	\$832,002
Evening Shade	\$7,695	\$76,948
Hardy	\$13,751	\$137,509
Highland	\$18,614	\$186,136
Sidney	\$3,224	\$32,240
Williford	\$1,336	\$13,359
<b>Total</b>	<b>\$181,006</b>	<b>\$1,810,064</b>





# Stone Co. Turnback Funds

**\$307,126 Annually**

**\$3,071,263 Cumulative**

**Connecting Arkansas  
Program**



# Stone Co. **CAP** Breakdown

City	Annual	Cumulative
Fifty-Six	\$3,081	\$30,815
Mountain View	\$48,948	\$489,476
<b>Total</b>	<b>\$52,029</b>	<b>\$520,291</b>





# White Co. Turnback Funds

**\$782,757 Annually**

**\$7,827,570 Cumulative**

**Connecting Arkansas  
Program**



# White Co. **CAP** Breakdown

City	Annual	Cumulative
Bald Knob	\$51,602	\$516,016
Beebe	\$130,295	\$1,302,954
Bradford	\$13,519	\$135,194
Garner	\$5,059	\$50,586
Georgetown	\$2,209	\$22,087
Griffithville	\$4,008	\$40,077
Higginson	\$11,061	\$110,613
Judsonia	\$35,963	\$359,626



# White Co. **CAP** Breakdown

City	Annual	Cumulative
Kensett	\$29,354	\$293,543
Letona	\$4,542	\$45,421
McRae	\$12,148	\$121,478
Pangburn	\$10,705	\$107,051
Rose Bud	\$8,585	\$85,854
Russell	\$3,847	\$38,474
Searcy	\$407,149	\$4,071,486
West Point	\$3,295	\$32,952
<b>Total</b>	<b>\$733,341</b>	<b>\$7,333,412</b>



# Revenue Proposals



- Re-issue GARVEE Bonds for Interstate Rehabilitation Program
- State Aid Program for Cities
- Temporary One-Half Cent General Sales Tax to Fund a Multi-Year Construction Program (**CAP**)
- Dedicate Road User Revenues to Highways, Roads and Streets

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- Reissue CARVEE Bonds for Interstate Rehabilitation Program **APPROVED!**
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# State Aid Street Program

## History:

- Created in 1973
- Funded with Fed Revenue Sharing Funds
- Federal money was eliminated in 1981
- 2012 program funded with one penny of existing state fuel tax





# State Aid Street Program Committee

- Mike Gaskill, Chairman
  - Jerry Boen, Vice Chairman
  - Chris Claybaker
  - Tab Townsell
  - Shane Kilgore
  - Harold Perrin
  - JoAnne Bush
  - Mark Stodola
  - Doug Sprouse
- Paragould  
Lamar  
Camden  
Conway  
Jasper  
Jonesboro  
Lake Village  
Little Rock  
Springdale



# State Aid Street Program

## Administration

- Program is the responsibility of AHTD
- Strict state code regarding administration, design and construction
- Cost charged against the State Aid Fund





# State Aid Street Program

## What are State Aid Streets?

Municipal streets composing the major and minor arterial and collector routes feeding into local trade areas or into the state highway system that are not designated as state highways.





# State Aid Street Program

## What's the design criteria?

- Based on design speed and traffic volumes
- Funds follow criteria and codes adopted by cities or approved by the state engineer



# KEEP ARKANSAS BEAUTIFUL





**ArkansasHighways.com**  
**Litter Hotline 1-866-811-1222**

