



**Senate Committee on Transportation,
Technology and Legislative Affairs
House Committee on Public Transportation
Thursday, July 18, 2013**

Recent Voter Approved Programs

November 2011

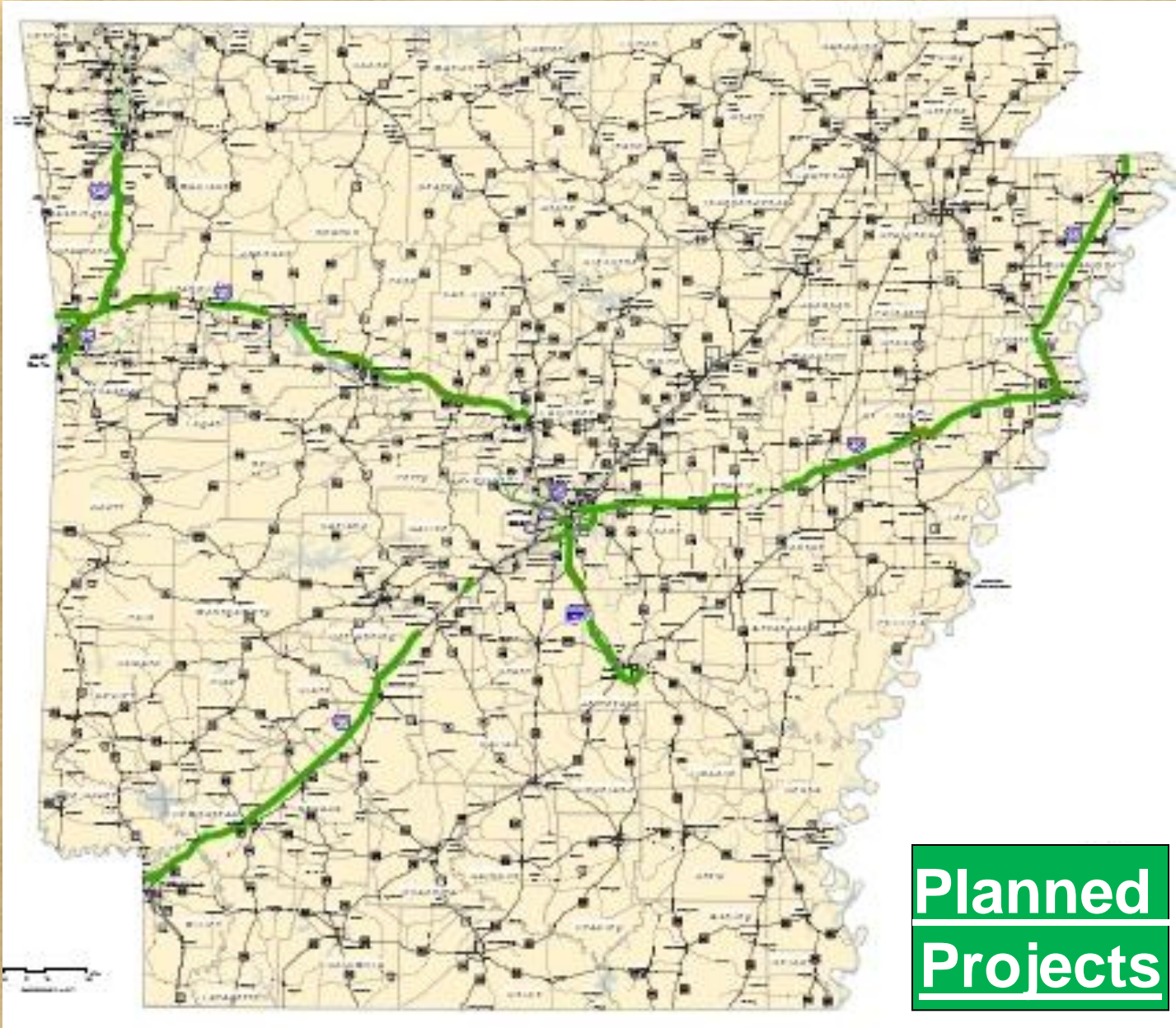
Interstate Rehabilitation Program

November 2012

Connecting Arkansas Program

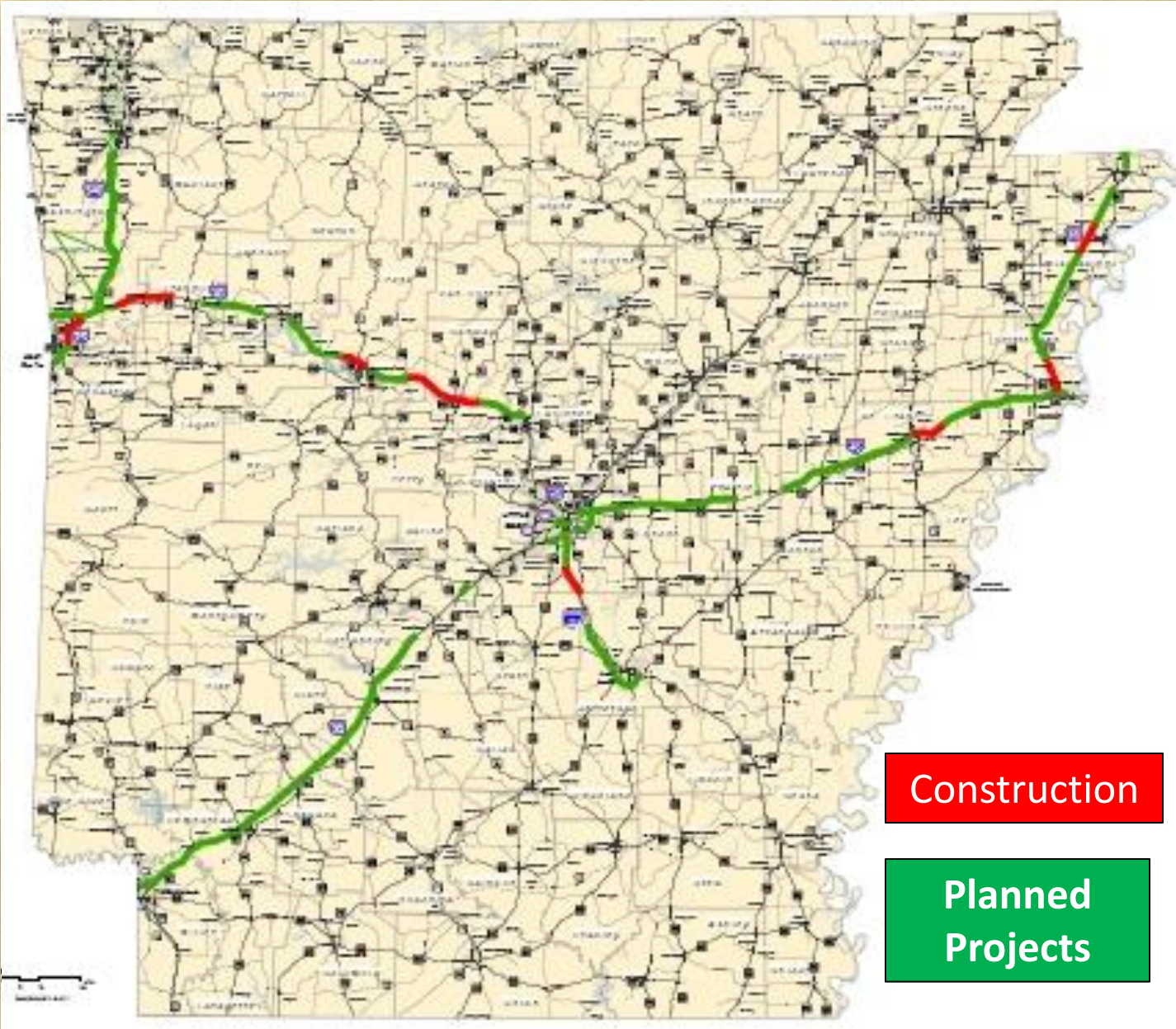


Interstate Rehabilitation Program



**Planned
Projects**

Interstate Rehabilitation Program

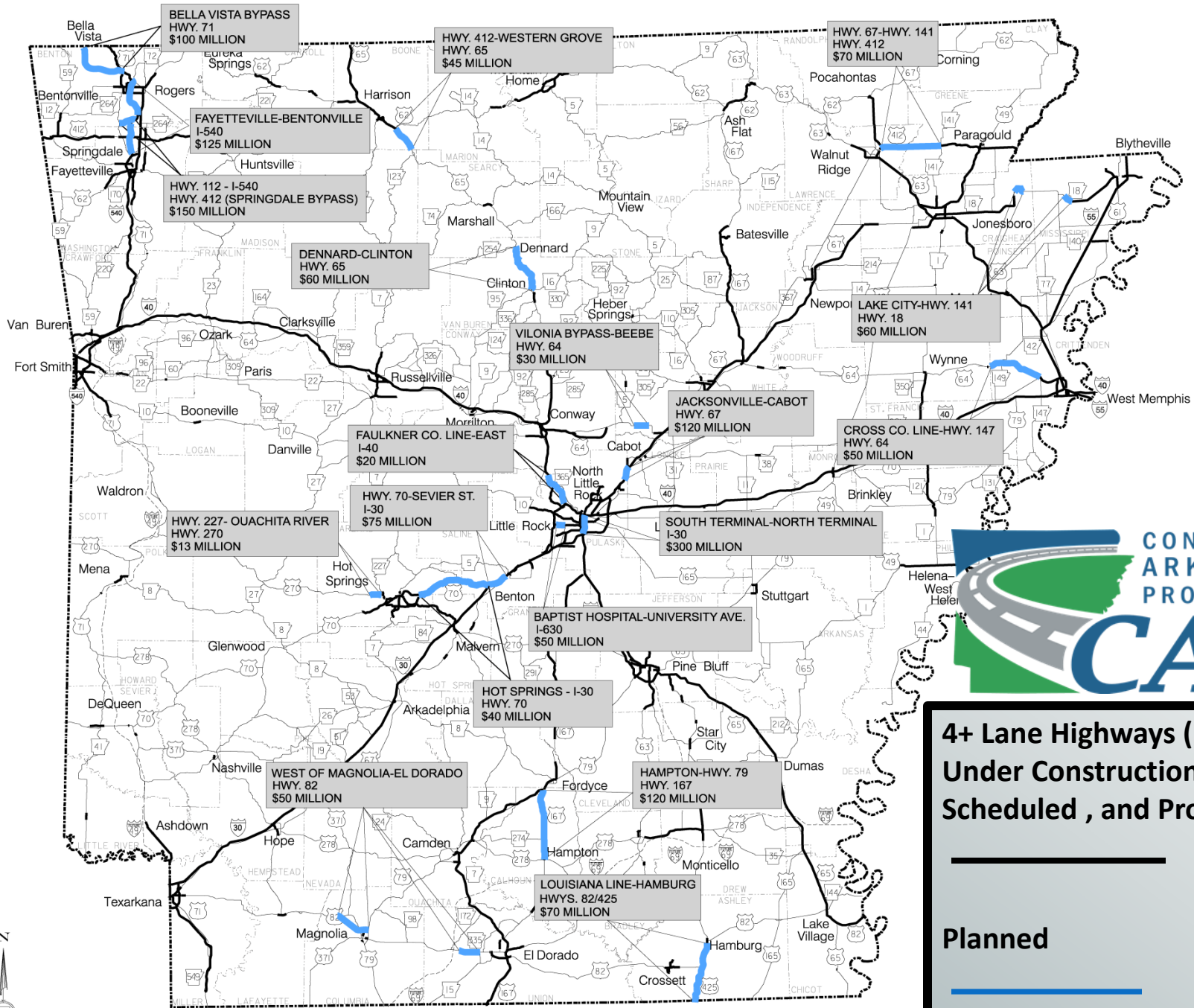


Construction

Planned Projects

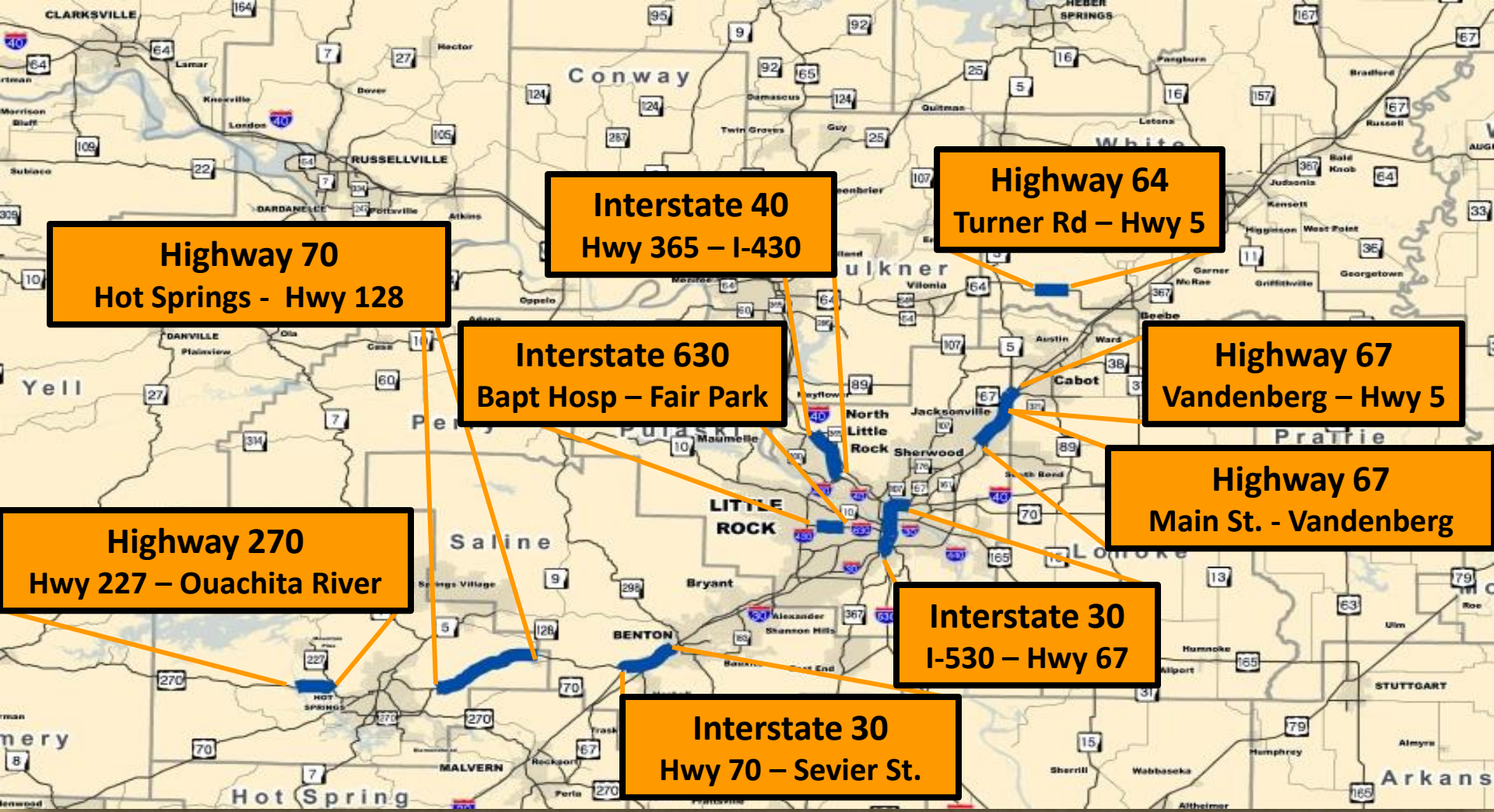


- ✓ Connects Arkansas
- ✓ Increases Capacity
- ✓ 10-Year Revenue Cap

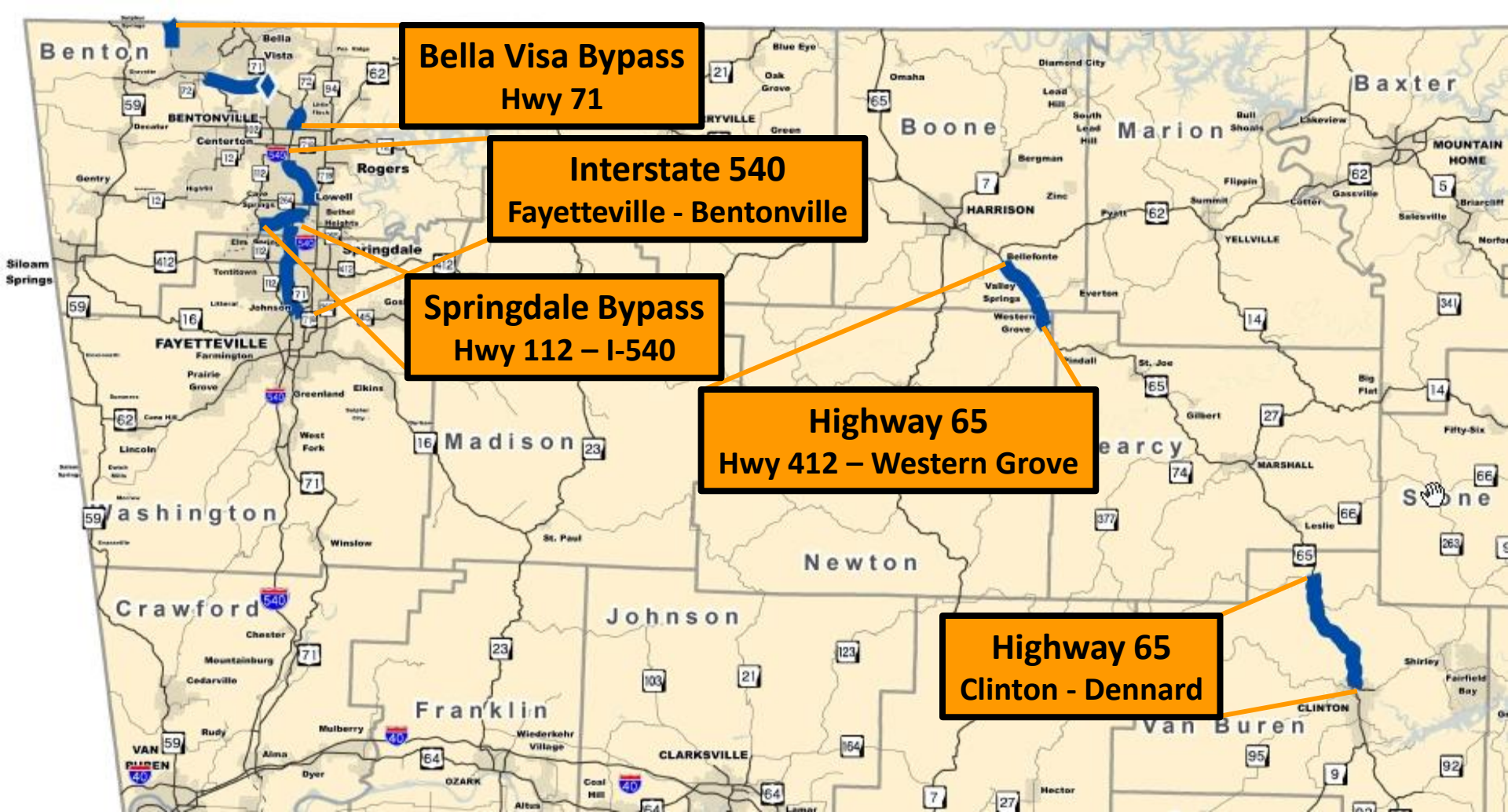


4+ Lane Highways (Existing, Under Construction, Scheduled , and Proposed)

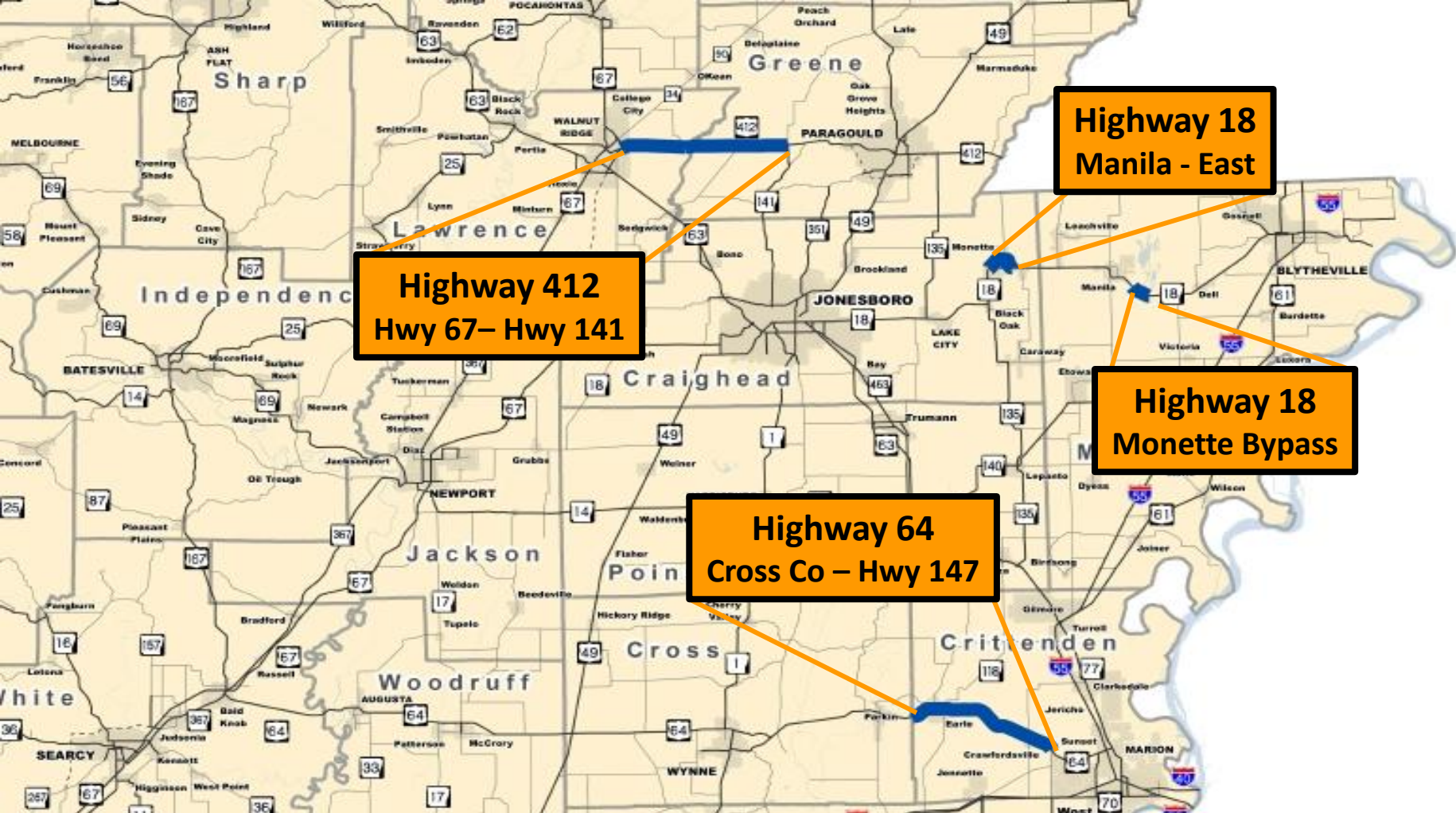
Planned



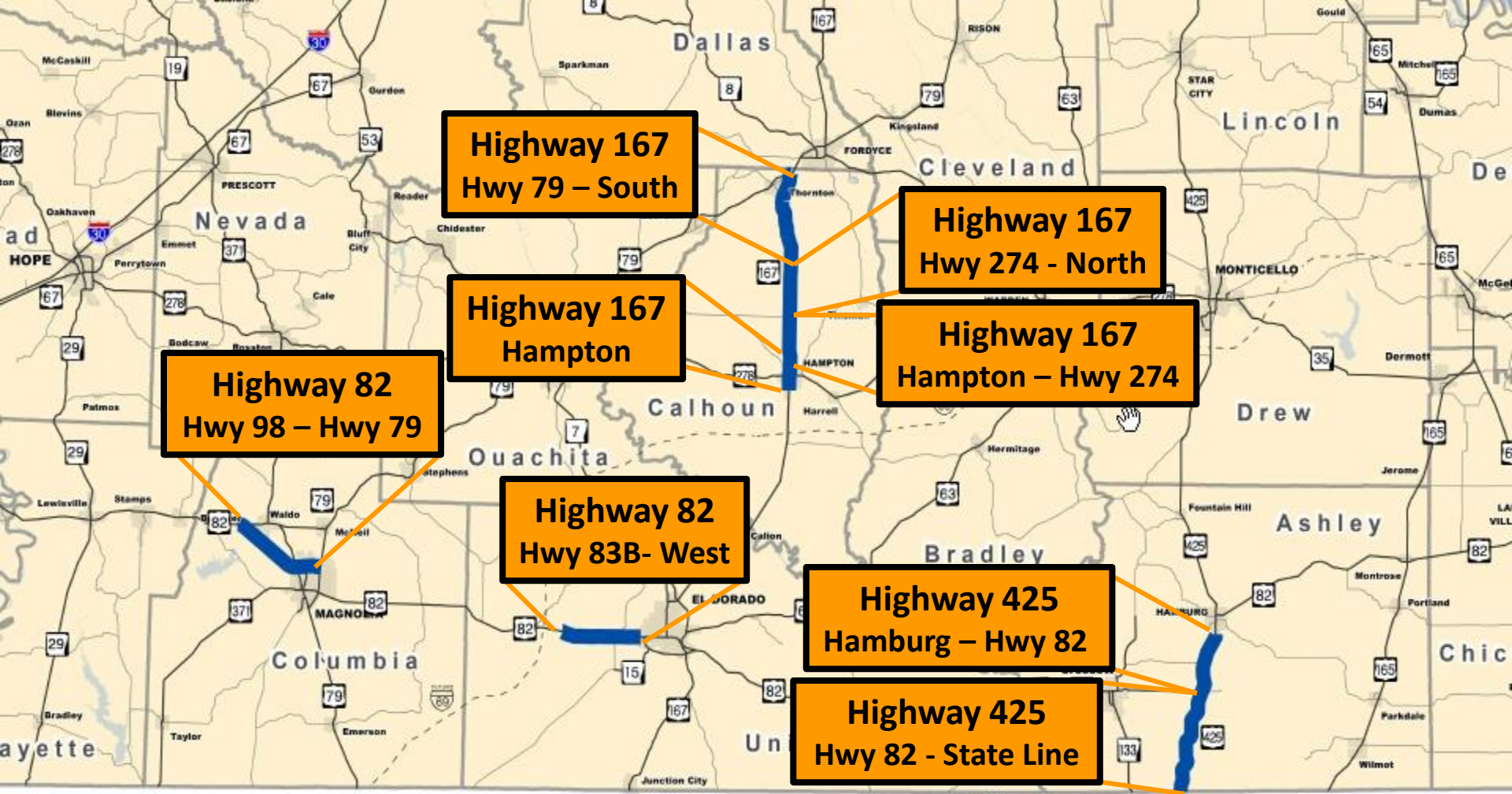
Regional View
Central Arkansas



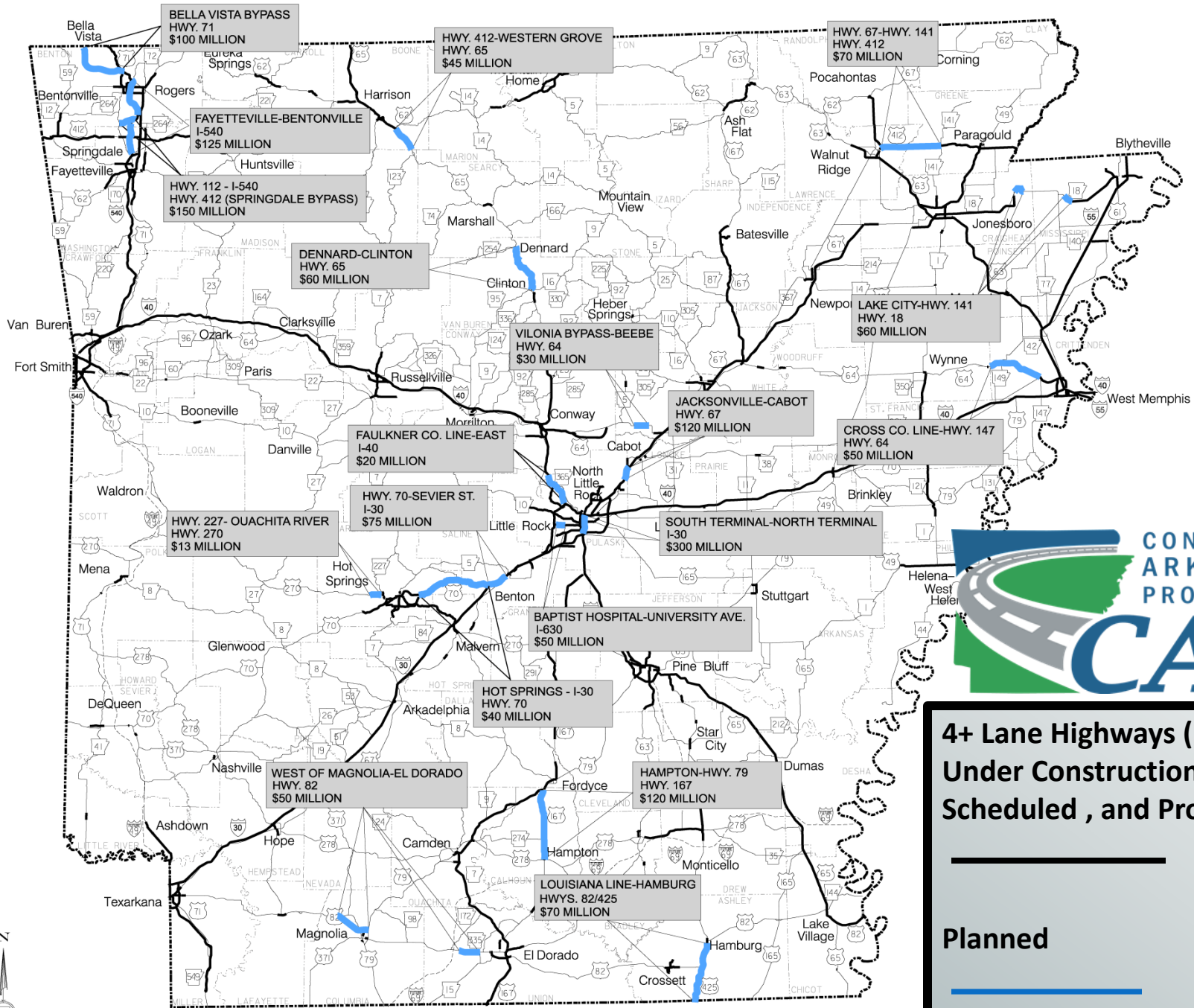
Regional View
Northwest Arkansas



Regional View
Northeast Arkansas



Regional View
Southern Arkansas



4+ Lane Highways (Existing, Under Construction, Scheduled , and Proposed)

Planned

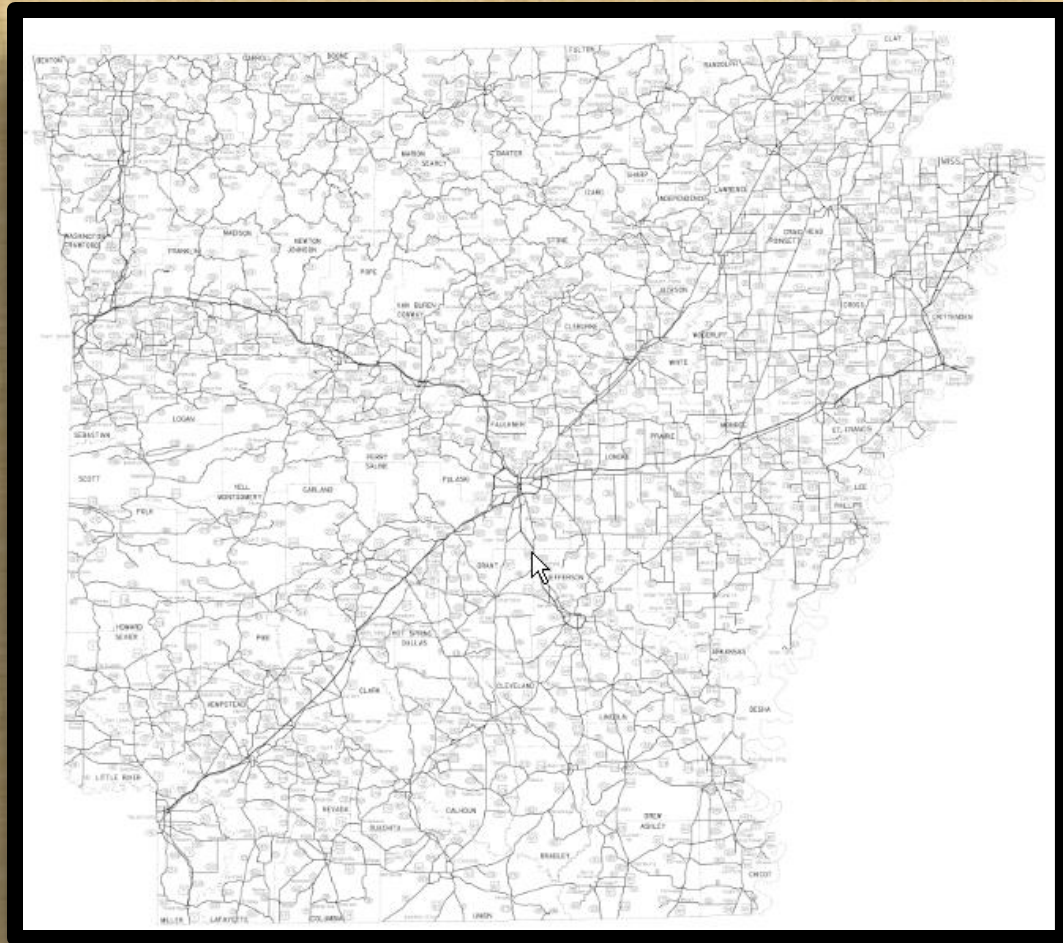
*“It was the best of times,
it was the worst of times, . . .”*

-A Tale of Two Cities

Charles Dickens



Needs vs. *Revenue*



**Arkansas Highway
System**

16,400 miles

Needs vs. *Revenue*



= 200 miles



= 450 miles

Needs vs. *Revenue*



+



Total = 650 miles

3.9%

**An additional \$200 million
annually is needed over the
next 10 years**

for highway congestion,
pavement and bridge
conditions, maintenance,
administration and operations
to remain at current levels.

Revenues and Consumption

June 2013

REVENUES

Comparison of AHTD State Revenues by Fiscal Year

July - June	FY 2012 (Millions)	FY 2013 (Millions)	Variance (Millions)	Percent Change
Motor Fuel Taxes	\$287.7	\$271.3	(\$16.4) *	-5.7%
Registration Fees	\$85.0	\$82.1	(\$2.9)	-3.4%
Permits & Penalties	\$20.0	\$18.0	(\$2.0)	-10.0%
Other	\$5.4	\$7.9	\$2.5	46.3%
Total User Revenues	\$398.1	\$379.3	(\$18.8)	-4.7%
Natural Gas Severance Tax	\$33.7	\$32.3	(\$1.4)	-4.2%
RRA Interest	\$3.2	\$3.3	\$0.1	3.1%
Less: Diesel Tax for Bonds	(\$15.2)	(\$16.5)	(\$1.3)	8.6%
Total Revenues Available	\$419.8	\$398.4	(\$21.4)	-5.1%

Fiscal Year 2013 Budget vs. Actual

July - June	Budget (Millions)	Actual (Millions)	Variance (Millions)	Percent Variance
Motor Fuel Taxes	\$275.4	\$271.3	(\$4.1)	-1.5%
Registration Fees	\$78.5	\$82.1	\$3.6	4.6%
Permits & Penalties	\$19.6	\$18.0	(\$1.6)	-8.2%
Other	\$5.6	\$7.9	\$2.3	41.1%
Total User Revenues	\$379.1	\$379.3	\$0.2	0.1%
Natural Gas Severance Tax	\$25.3	\$32.3	\$7.0	27.7%
RRA Interest	\$2.4	\$3.3	\$0.9	37.5%
Less: Diesel Tax for Bonds	(\$17.0)	(\$16.5)	\$0.5	2.9%
Total Revenues Available	\$389.8	\$398.4	\$8.6	2.2%

* \$2.8 M for Trucker Sales Tax exemption & \$10.8 M for funding RRC fund (State Aid Streets)

CONSUMPTION

Taxable Motor Fuel Gallons Reported

July - June	FY 2012 (Millions)	FY 2013 (Millions)	Difference (Millions)	Percent Change
Gasoline	1,416.2	1,395.3	-20.9	-1.5%
Diesel	614.1	605.1	-9.0	-1.5%
Total	2,030.3	2,000.4	-29.9	-1.5%

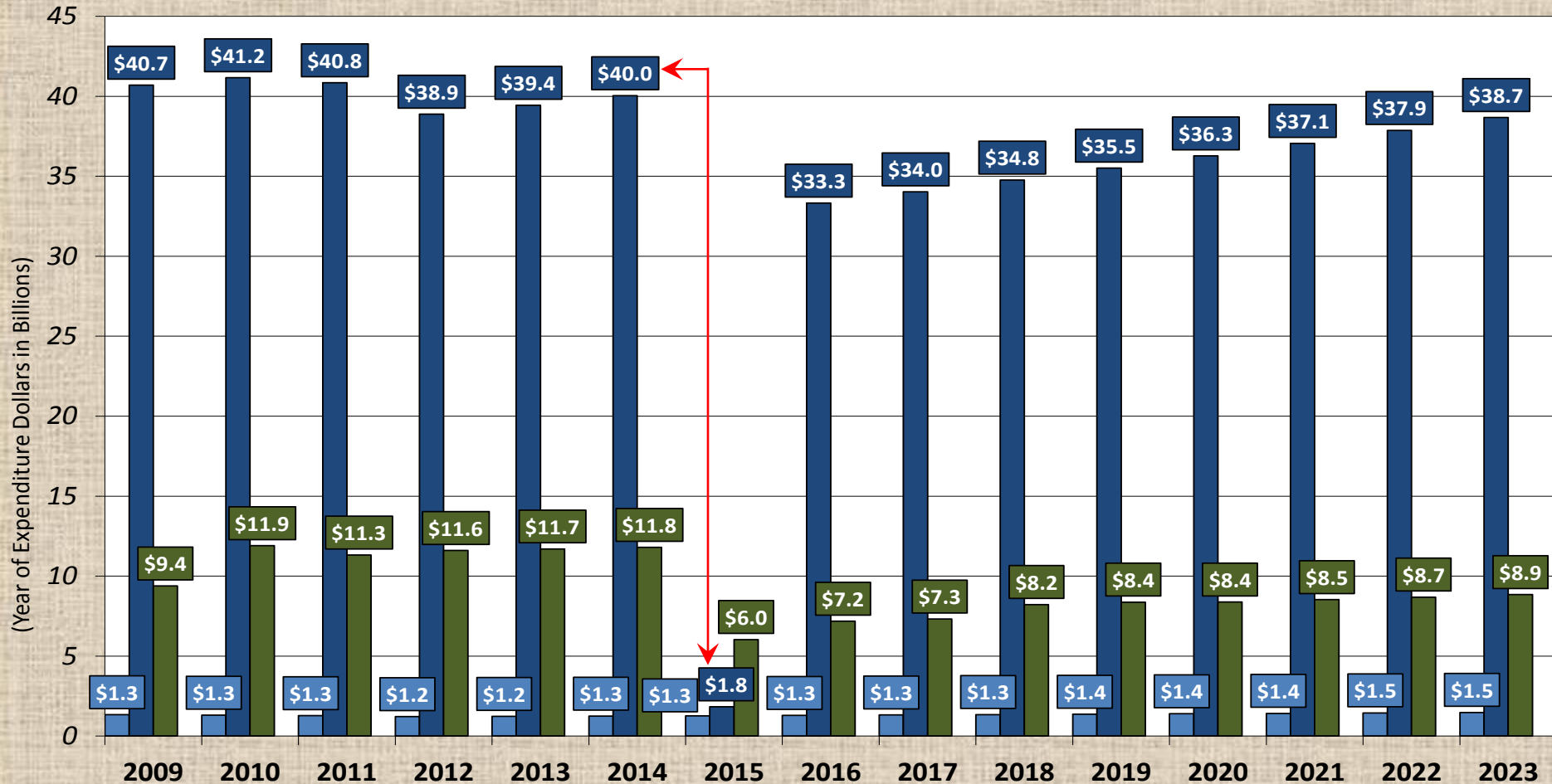
HIGHWAY TRUST FUND

ESTIMATED FEDERAL HIGHWAY AND TRANSIT PROGRAM FUNDING LEVELS WITH NO NET NEW REVENUES

Federal Highway and Transit Obligations Through 2023

Assumes a minimum balance of \$4 billion for the Highway Account and \$1 billion for the Mass Transit Account

Highway Safety Federal-aid Highway Transit



Status of Federal Highway Trust Fund



National Survey: Americans Value Good Roads

78 %

Driving a motor vehicle is “Very” or “Extremely”
important to conducting daily lives



National Survey: Americans Value Good Roads

88 %

Transportation infrastructure is important to
maintaining a strong economy



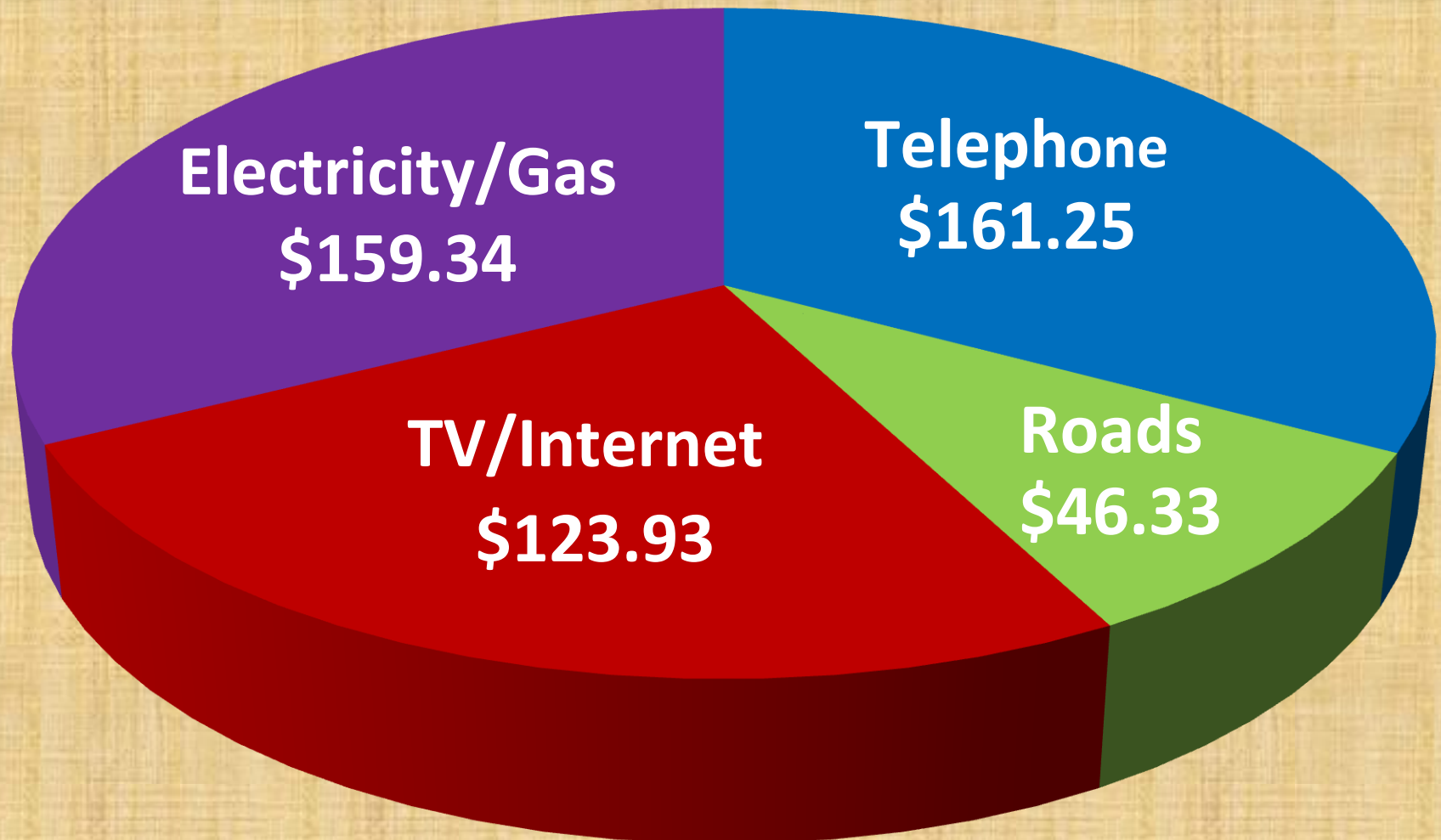
National Survey: Americans Value Good Roads

83 %

Transportation network is important to ensuring
national defense and emergency response



Average Monthly Household Expenditures





**IMPROVEMENTS
UNDERWAY
NEXT 5.8 MILES
EST. COMPL. SEPT 2014**

Coming Soon!!





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10



7



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