

# Arkansas State Highway and Transportation Department



**2013 Southeast Audit Meeting**

September 16, 2013

# Welcome to Arkansas!



- **World's Largest Retailer.**
- **Employs 2,000,000.**
- **90% of Americans live within 15 minutes of a Walmart.**
- **Company makes about \$35,000 per minute.**

# Welcome to Arkansas!



- One of the largest processors of chicken, beef, pork, and prepared foods.
- Includes customers throughout the U.S. and 90 countries.

# Welcome to Arkansas!



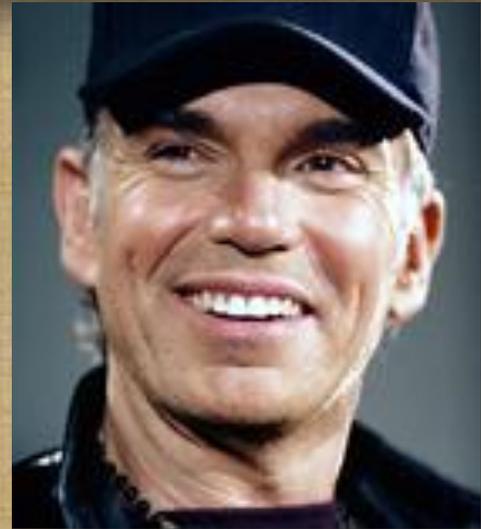
- **One of the largest transportation logistic companies in North America**

# Welcome to Arkansas!

# Dillard's

- Family owned since 1938 (75 years)
- 300 stores in 29 states

# Welcome to Arkansas!



Welcome to Arkansas!



# Welcome to Arkansas!



# About AHTD

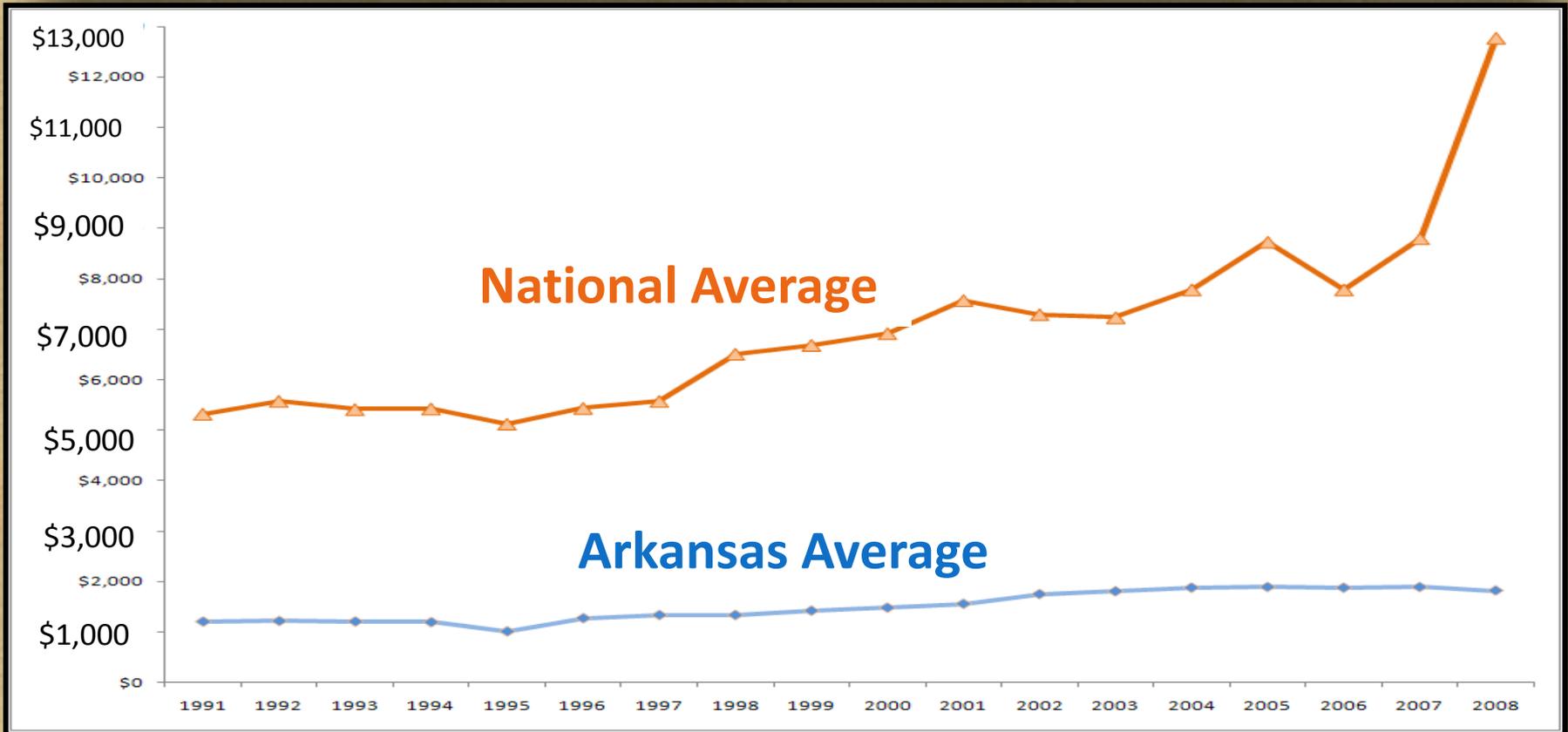


# AHTD Employment Levels

Year	Employees
<b>2013</b>	<b>3,539</b>
2003	3,772
1993	4,052
1983	3,725
1973	3,583
1969	3,701



# AHTD Administrative Costs



**National Average \$12,772/mile**

**Arkansas \$1,821/mile**

**Surrounding States' Average  
\$5,342/mile**

**Arkansas' Rank = 49<sup>th</sup>**

# Recent Voter Approved Programs

**November  
2011**

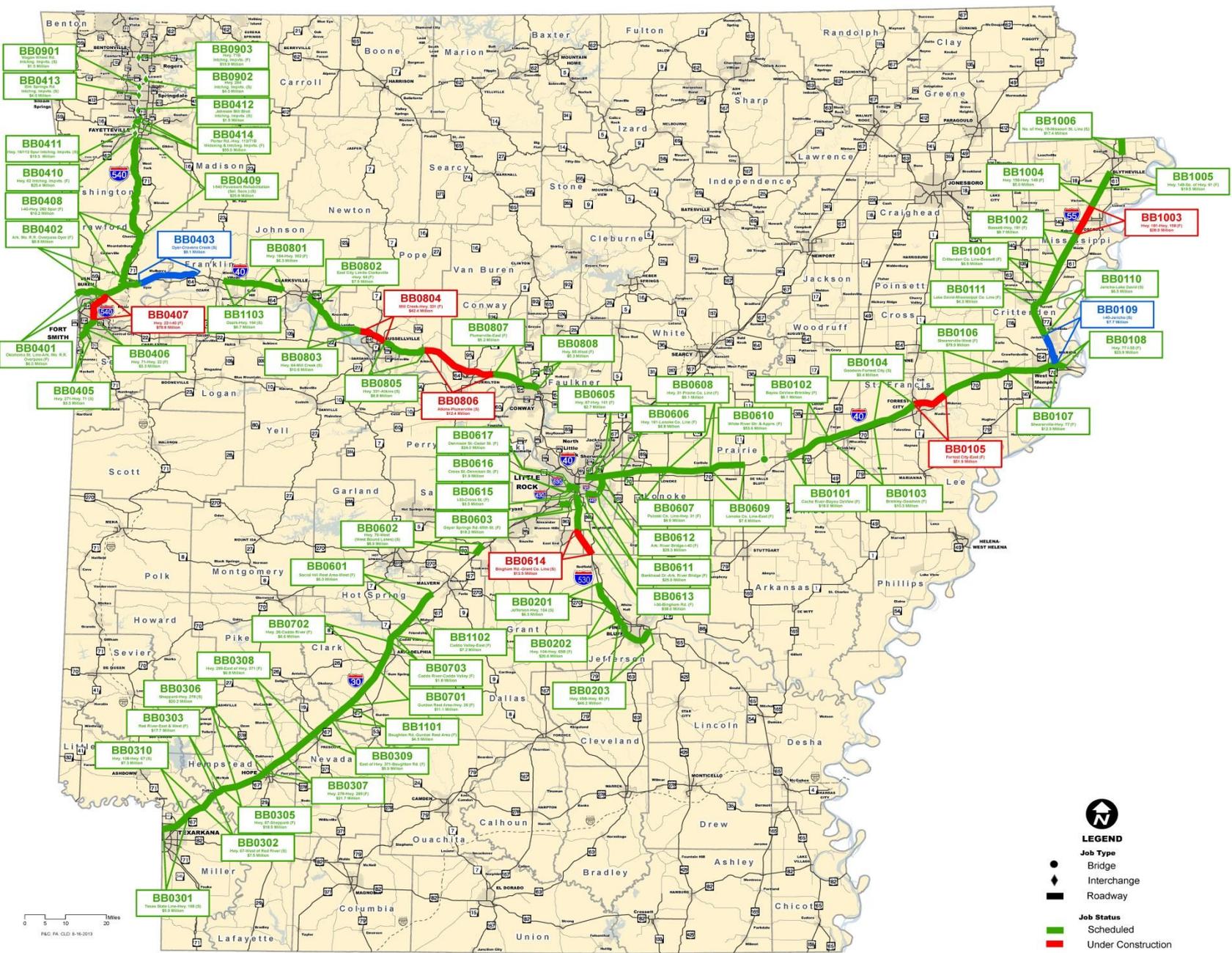


**November  
2012**



# Interstate Rehabilitation Program

Job Status



**LEGEND**

- Job Type
- ◆ Bridge
- ◆ Interchange
- ◆ Roadway
- Job Status
- Scheduled
- Under Construction
- Completed

0 5 10 15 20 Miles  
 F&C, PA, C/D, 8-16-2013





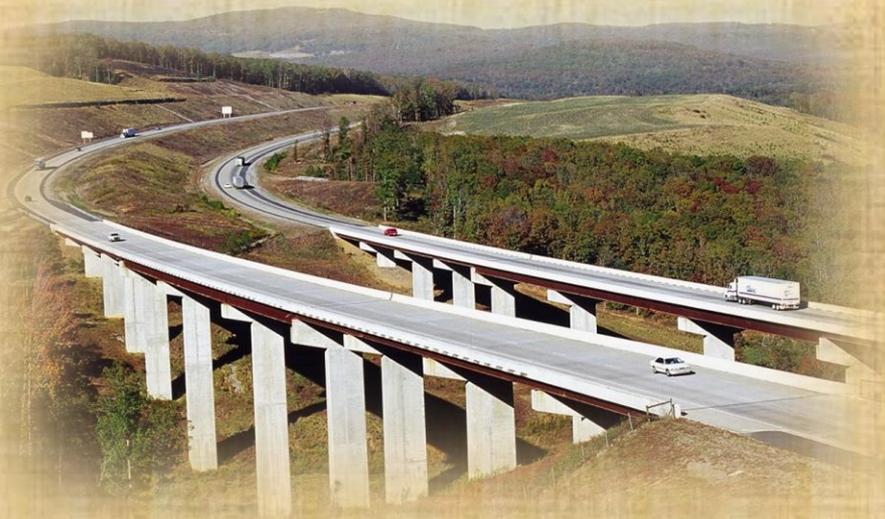
- ✓ Connects Arkansas
- ✓ Increases Capacity
- ✓ 10-Year Revenue Cap



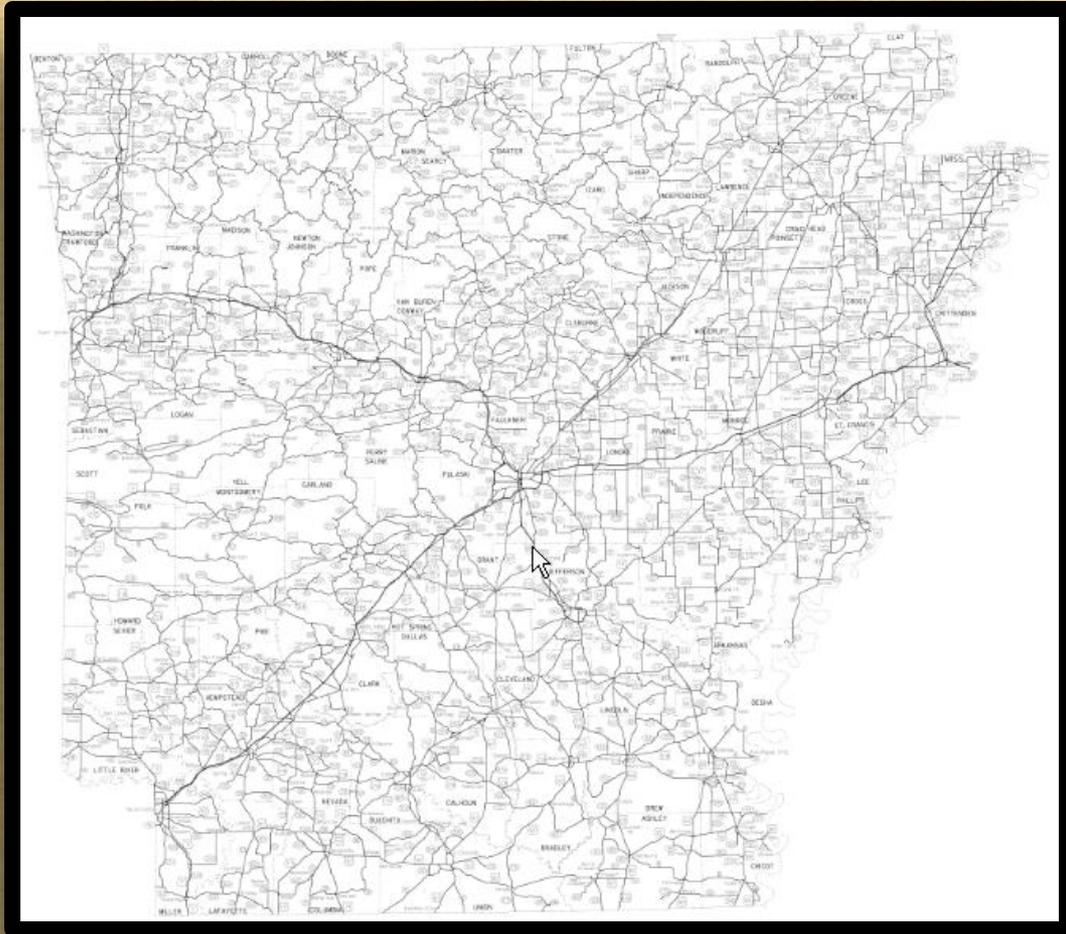
***“It was the best of times,  
it was the worst of times, . . .”***

*-A Tale of Two Cities*

Charles Dickens



# Needs vs. *Revenue*



## Arkansas Highway System

- **16,400 miles**
- **12<sup>th</sup> largest in U.S.**
- **43<sup>rd</sup> in Revenue Per Mile**

# Needs vs. *Revenue*

 CONNECTING  
ARKANSAS  
PROGRAM  
**CAP** = 200 miles

 INTERSTATE  
REHABILITATION  
PROGRAM  
**IRP** = 450 miles

# Needs vs. *Revenue*



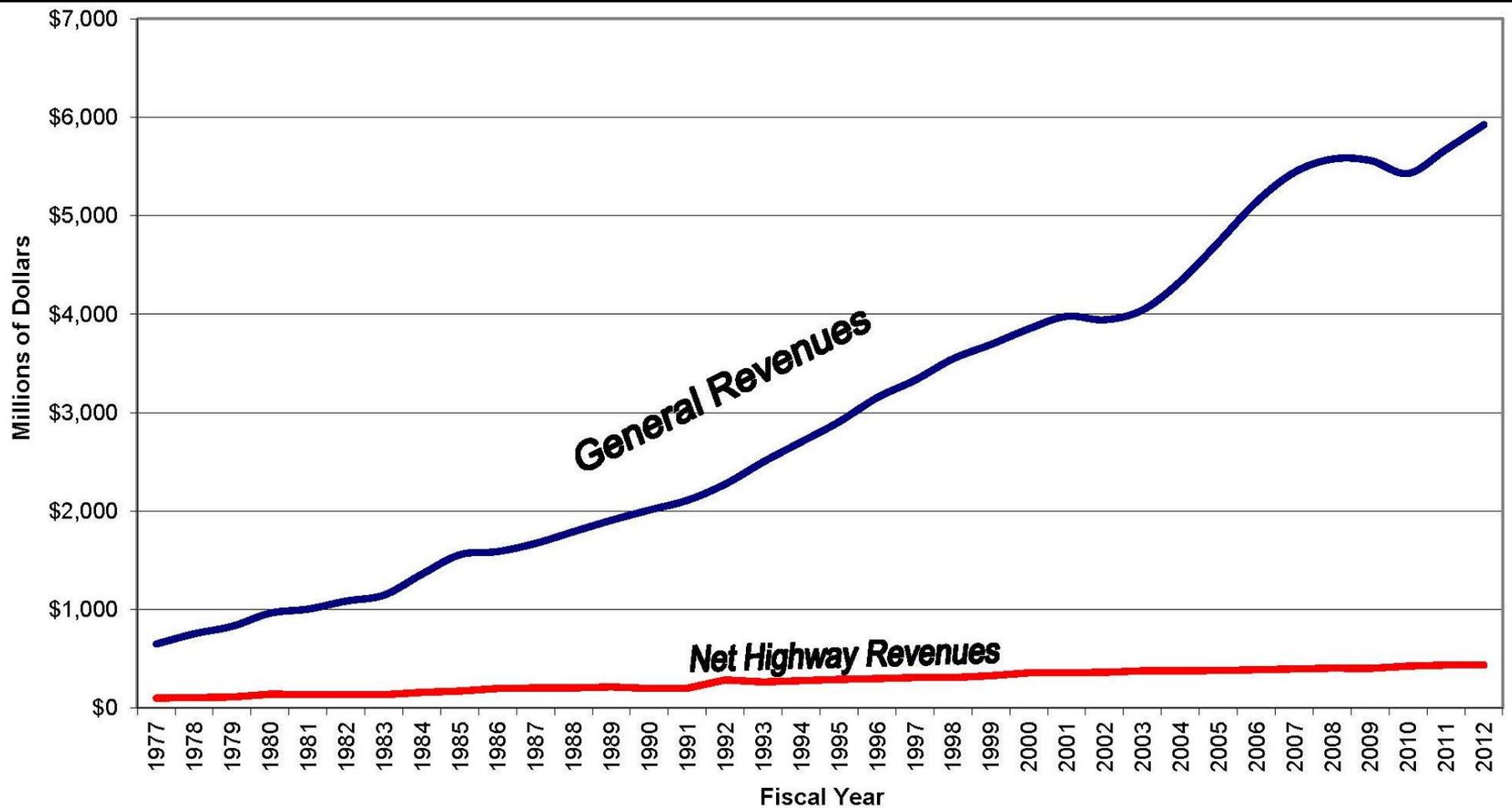
+



**Total = 650 miles**

**3.9%**

# State General Revenues vs. AHTD Net Highway Revenues

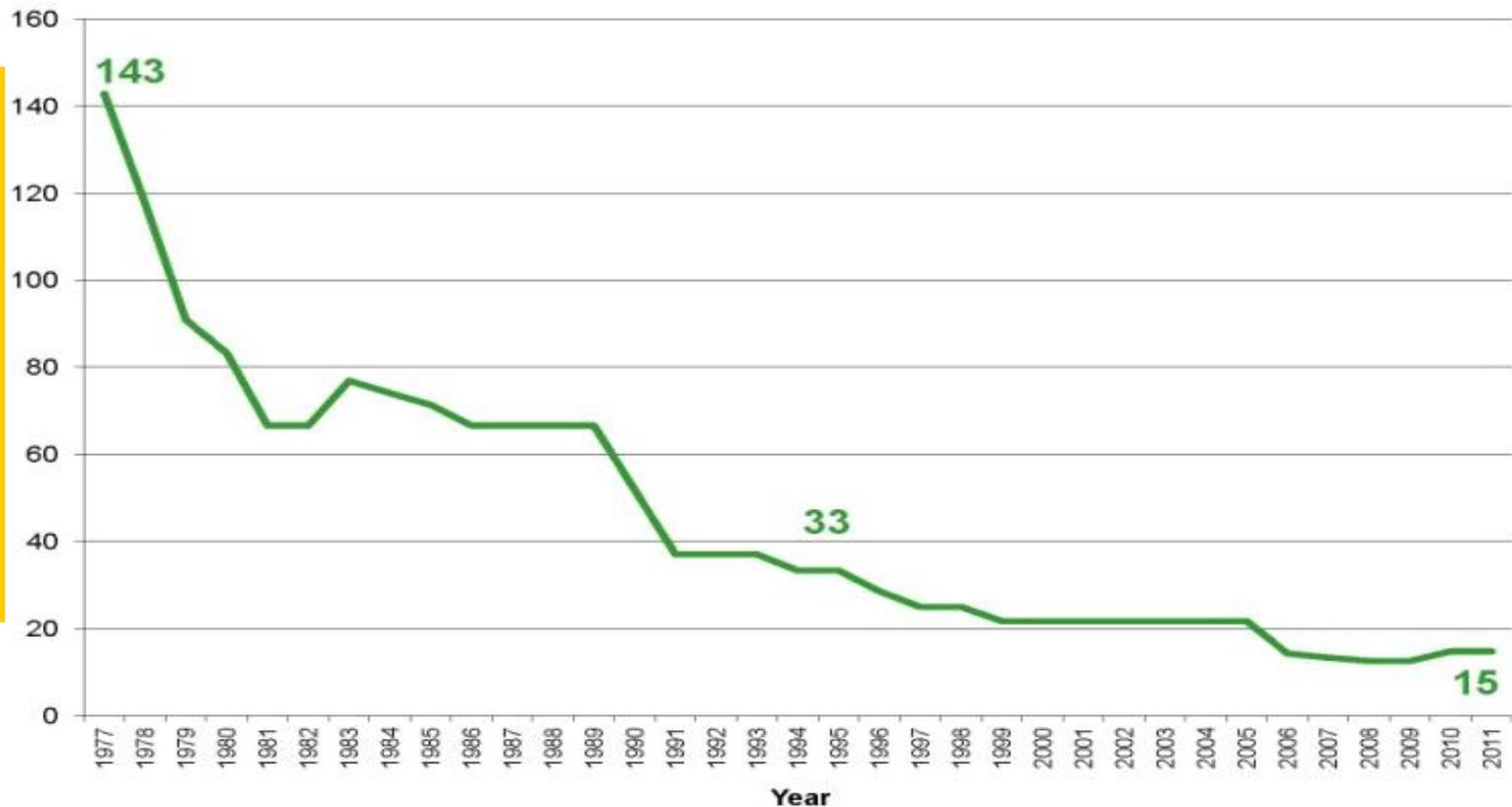


— ARKANSAS STATE GENERAL REVENUES — AHTD NET HIGHWAY REVENUES

# AHTD Challenges

## \$100,000,000 Widening Program

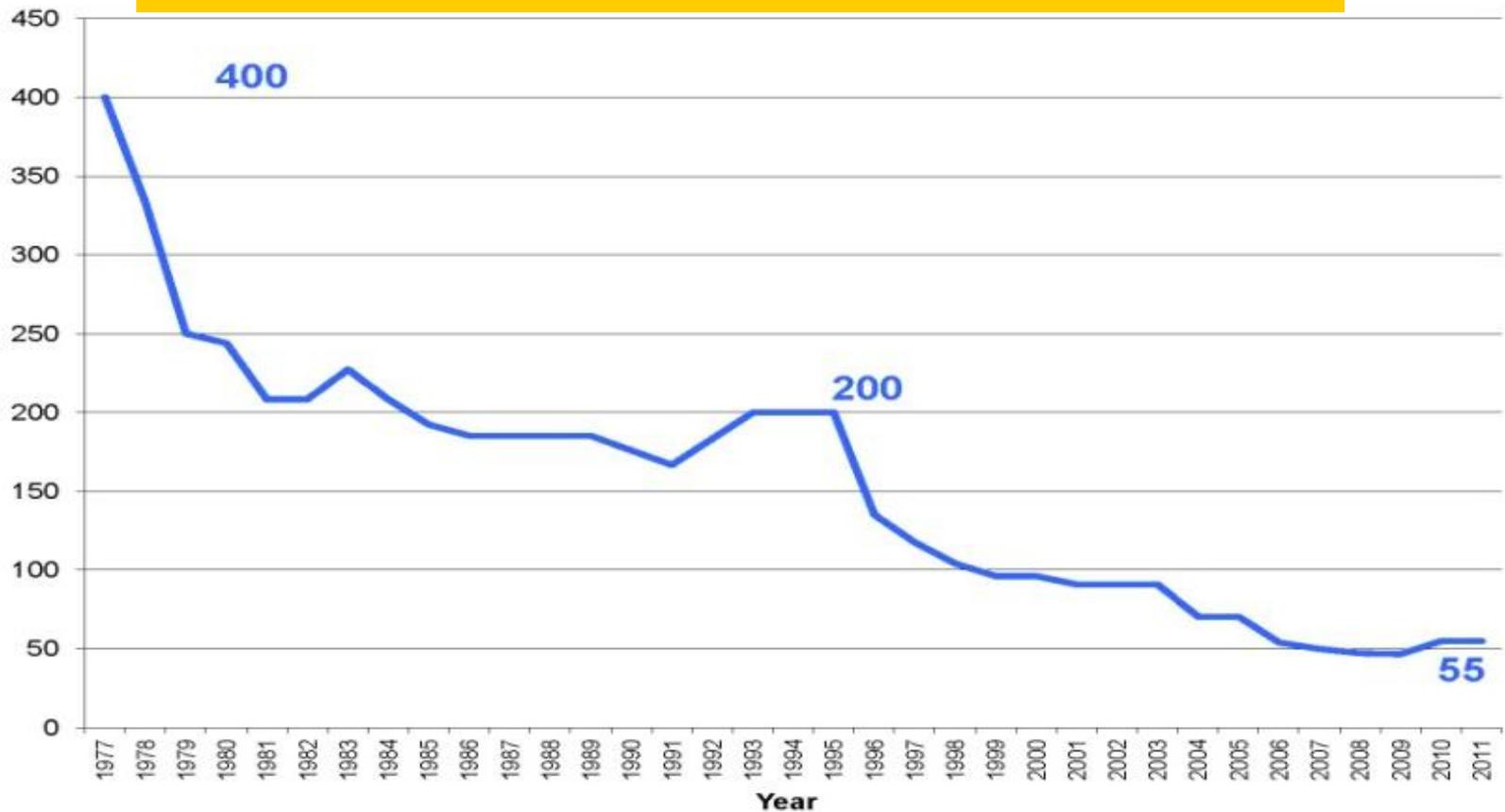
Miles of Widening  
Rural Highway 2 to 5 lanes



# AHTD Challenges

## \$10,000,000 Overlay Program

Miles of Overlay  
2 lanes





We're being asked to  
do more with less...



We can only do less  
with /ess.

# Needs vs. *Revenue*

**An additional \$200 million annually is needed over the next 10 years**

for highway congestion, pavement and bridge conditions, maintenance, administration and operations to remain at current levels.

# National Survey: Americans Value Good Roads

78 %

Driving a motor vehicle is “Very” or “Extremely”  
important to conducting daily lives



# National Survey: Americans Value Good Roads

88 %

Transportation infrastructure is important to  
maintaining a strong economy



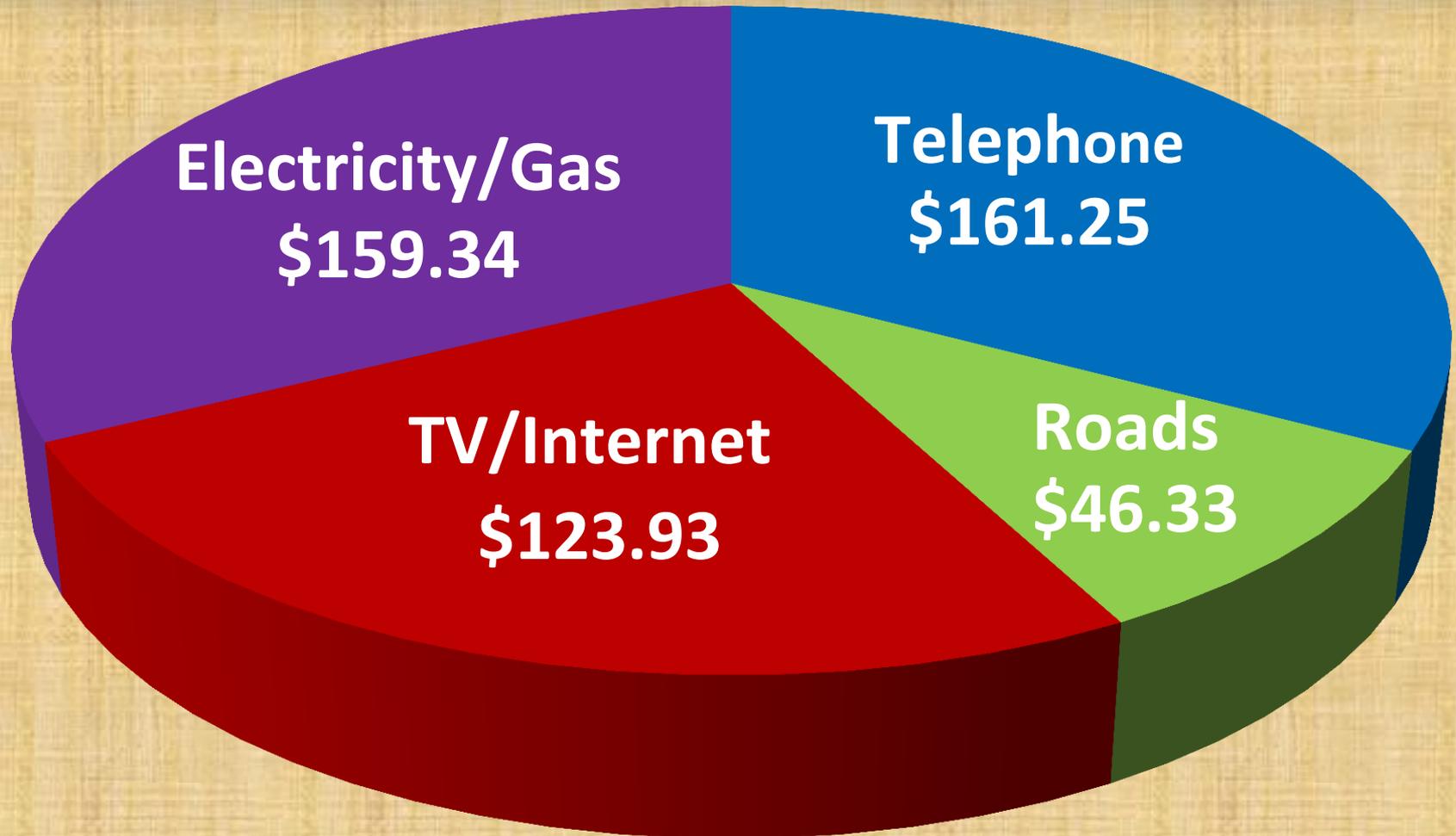
# National Survey: Americans Value Good Roads

83 %

Transportation network is important to ensuring  
national defense and emergency response



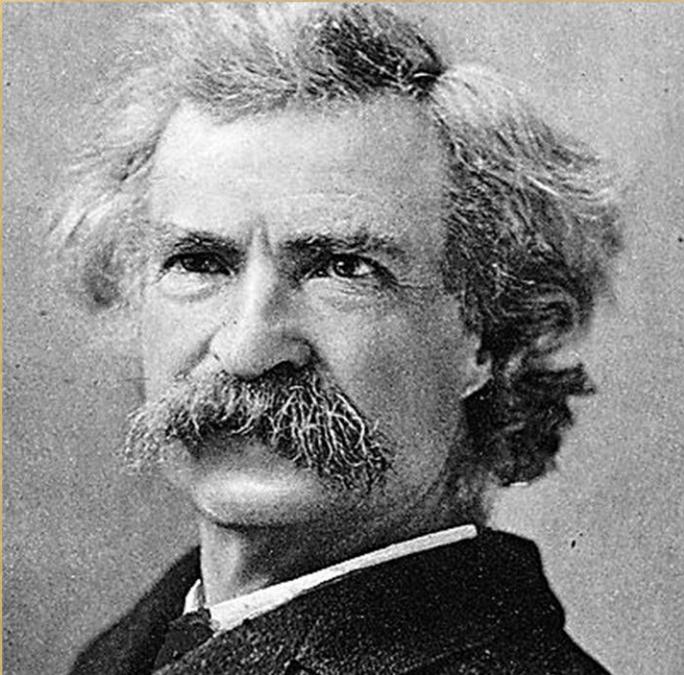
# Average Monthly Household Expenditures







***“Do the right thing. It will gratify some people and astonish the rest.”***



*- Mark Twain*



[ArkansasHighways.com](http://ArkansasHighways.com)

Litter Hotline 866-811-1222



**@AHTD**

