

# Arkansas State Highway and Transportation Department



**Springdale Rotary Club**

Monday, September 30, 2013

# About AHTD







# The Facts:

➤ **12<sup>th</sup>** Largest System in USA

➤ **43<sup>rd</sup>** Highway Revenue Per Mile



# How We Compare

State	Mileage
<b>Arkansas</b>	<b>16,400</b>
Illinois	16,040
California	15,205
New York	14,969
Tennessee	13,881
Florida	12,084



# How We Compare

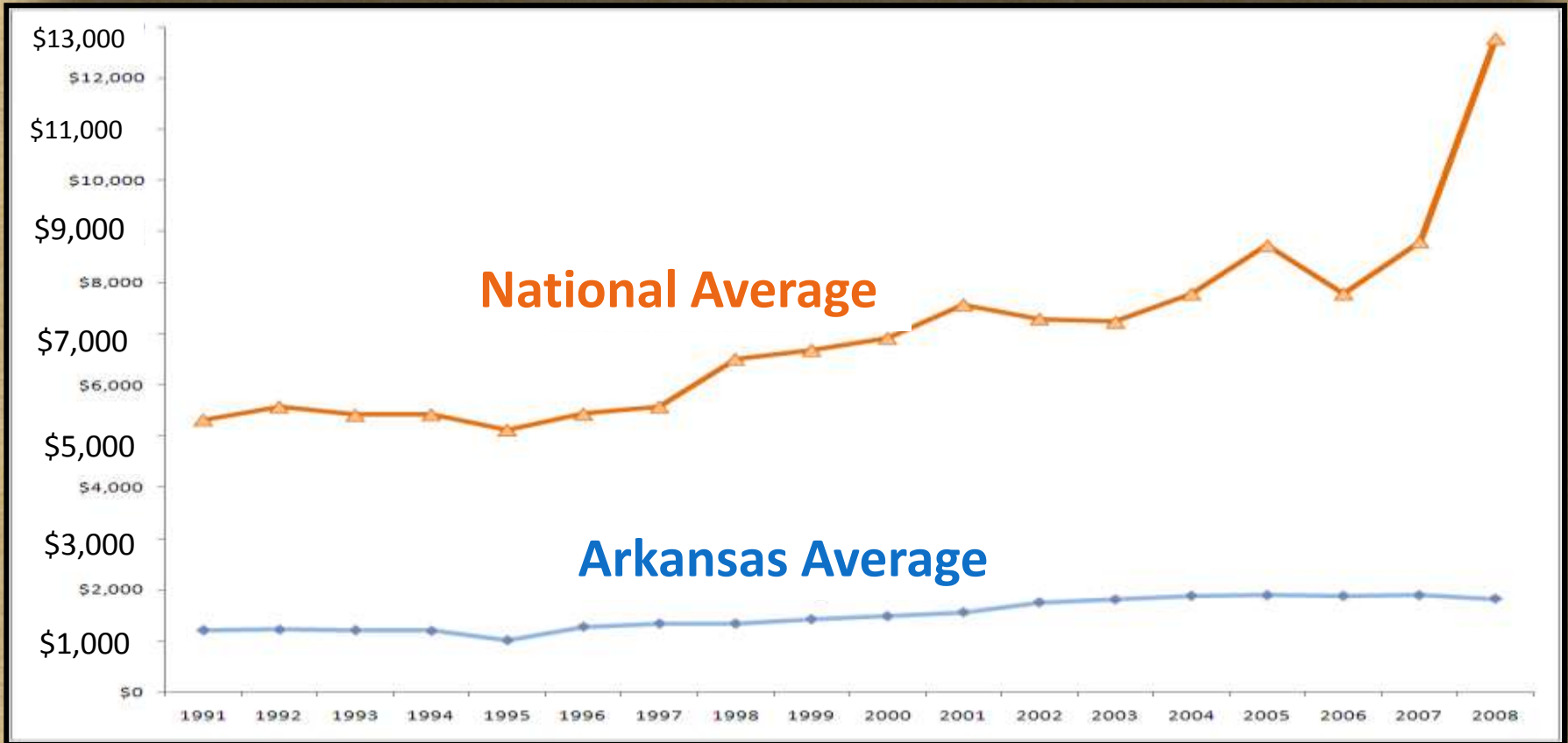
State	Mileage	Revenue Per Mile
<b>Arkansas</b>	<b>16,400</b>	<b>\$58,536</b>
Illinois	16,040	\$252,000
California	15,205	\$682,000
New York	14,969	\$237,000
Tennessee	13,881	\$108,000
Florida	12,084	\$694,532



# How We Compare

State	Mileage	Admin. Cost Per Mile
<b>Arkansas</b>	<b>16,400</b>	<b>\$1,821</b>
Illinois	16,040	\$8,830
California	15,205	\$109,417
New York	14,969	\$84,062
Tennessee	13,881	\$11,905
Florida	12,084	\$16,985

# AHTD Administrative Costs



**National Average \$12,772/mile**

**Arkansas \$1,821/mile**

**Surrounding States' Average  
\$5,342/mile**

**Arkansas' Rank = 49<sup>th</sup>**

# AHTD Employment Levels

Year	Employees
<b>2013</b>	<b>3,539</b>
2003	3,772
1993	4,052
1983	3,725
1973	3,583
1969	3,701





# Recent Voter Approved Programs

**November  
2011**



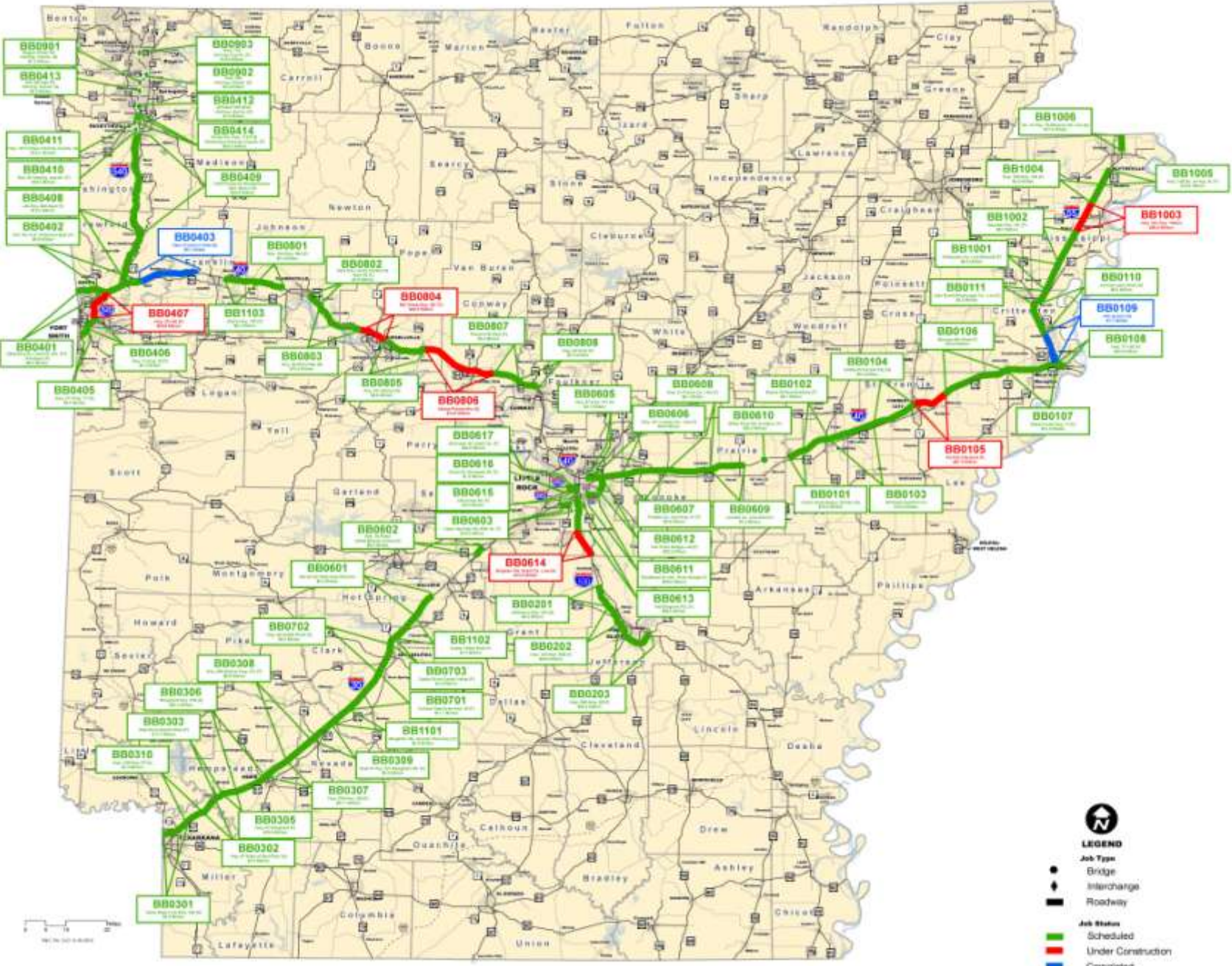
**November  
2012**





# Interstate Rehabilitation Program

## Job Status





- ✓ Connects Arkansas
- ✓ Increases Capacity
- ✓ 10-Year Revenue Cap





# Benton & Washington Counties



**\$375 million**



**\$135 million**

***Other***

**\$90 million**



# Benton & Washington Counties



*Other*

**TOTAL \$600 MILLION**



# Benton & Washington Counties

<i>Bella Vista Bypass</i>	<i>\$140 million</i>
<i>Highway 412</i>	<i>\$125 million</i>
<i>I-540 Widening</i>	<i>\$200 million</i>
<i>I-540 Interchanges</i>	<i>\$135 million</i>

**TOTAL \$600 MILLION**



**CA0905**

Co. Rd. 34-MO St. Line  
(B.V. Bypass) (S)  
\$10 Million

**CA0903**

Hwy. 71 Interchange  
(B.V. Bypass) (S)  
\$55 Million

**CA0904**

Hwy. 71-Hwy. 72 South  
(Bella Vista Bypass) (S)  
\$35 Million

**CA0902**

Hwy. 62/102-Hwy. 72 Widening &  
Intchg. Impvts. (S)  
\$20 Million

**CA0901**

Hwy. 264-New Hope Rd.  
(Widening) (S)  
\$40 Million

**CA0907**

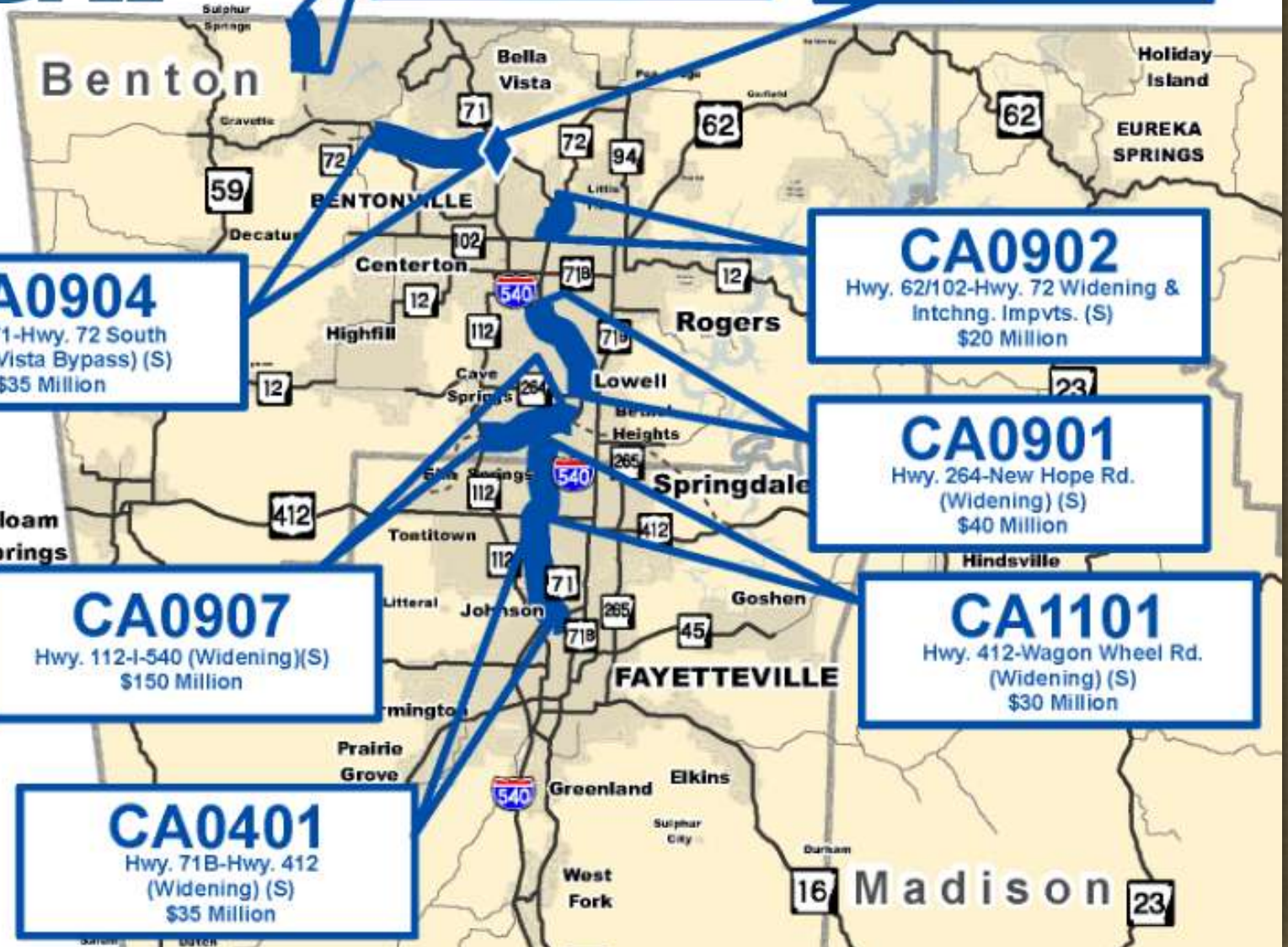
Hwy. 112-I-540 (Widening)(S)  
\$150 Million

**CA1101**

Hwy. 412-Wagon Wheel Rd.  
(Widening) (S)  
\$30 Million

**CA0401**

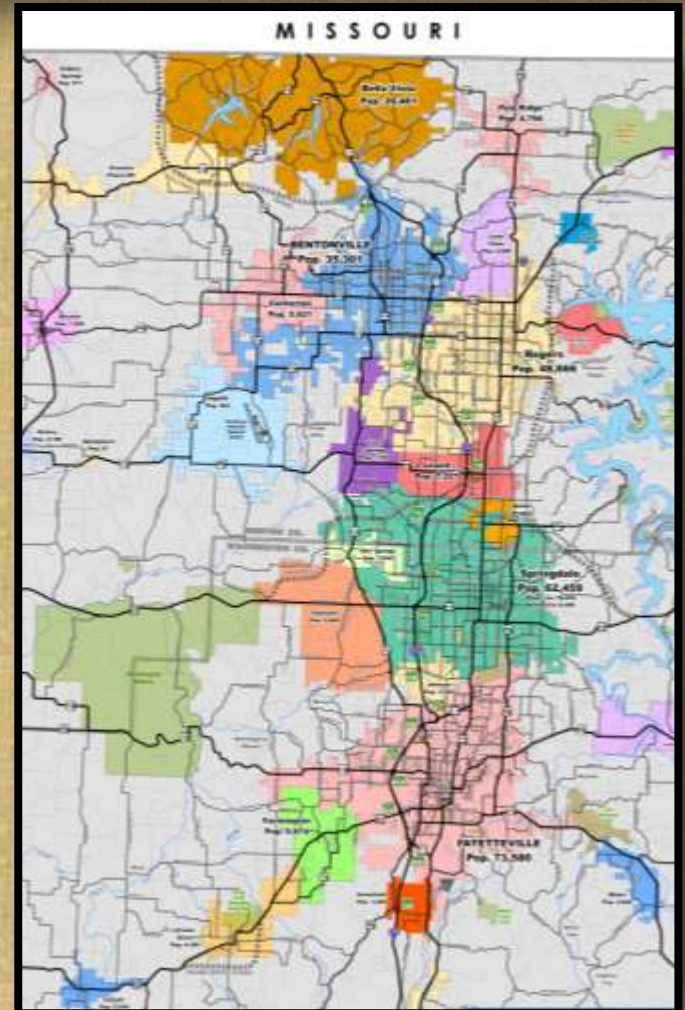
Hwy. 71B-Hwy. 412  
(Widening) (S)  
\$35 Million





# Major Northwest Arkansas Projects

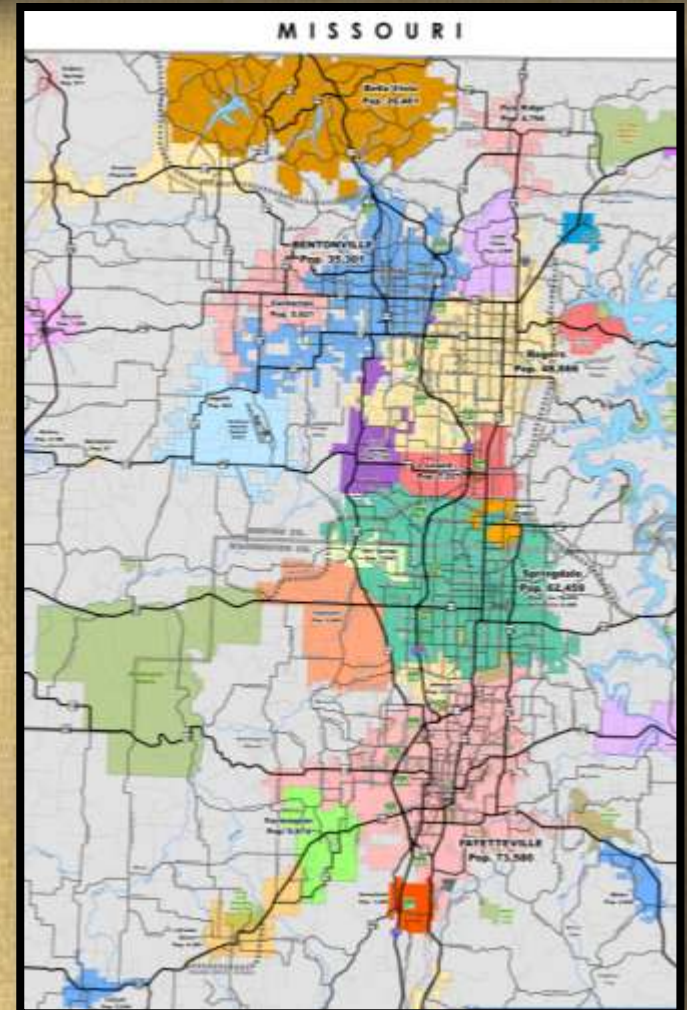
**Chad Adams**  
**District 4 Engineer**





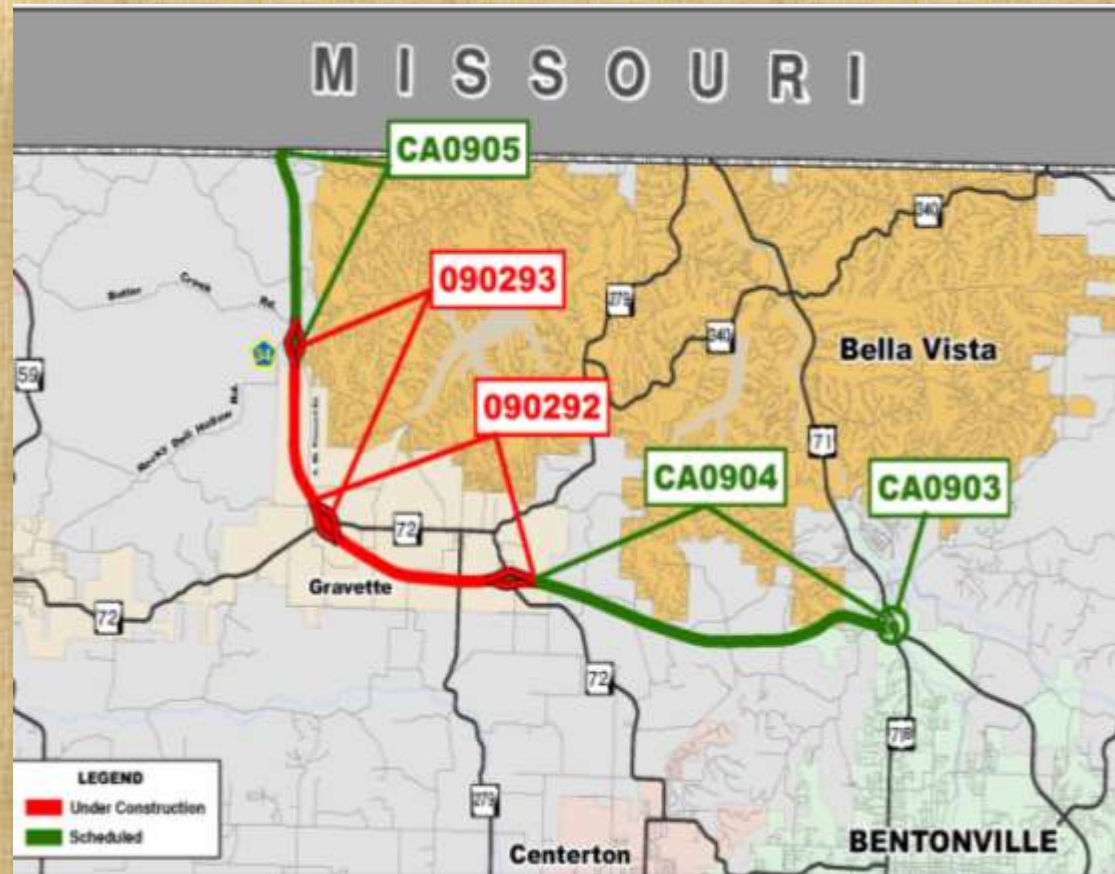
# Major Northwest Arkansas Projects

- **Bella Vista Bypass**
- **Springdale Bypass**
- **Interstate 540**



# Highway 71 – Bella Vista Bypass

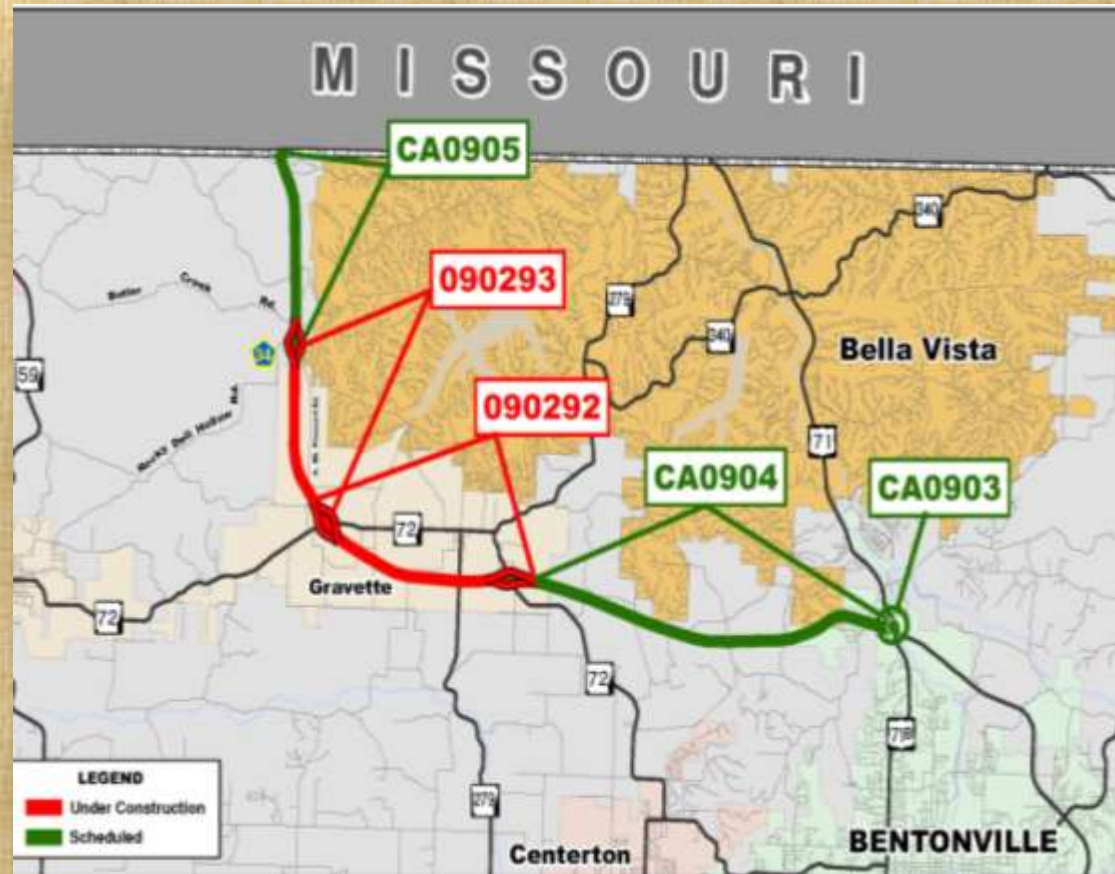
- Hwy 72 S to Hwy 72 N
  - 3 miles
  - \$19 million
  - Complete: Spring 2014
- Hwy 72 N to Co. Rd. 34
  - 2 miles
  - \$14 million
  - Complete: Late Summer 2014
- Highway 71 to Hwy 72 S
  - 4 miles
  - \$30 million
  - Scheduled 2014





# Highway 71 – Bella Vista Bypass

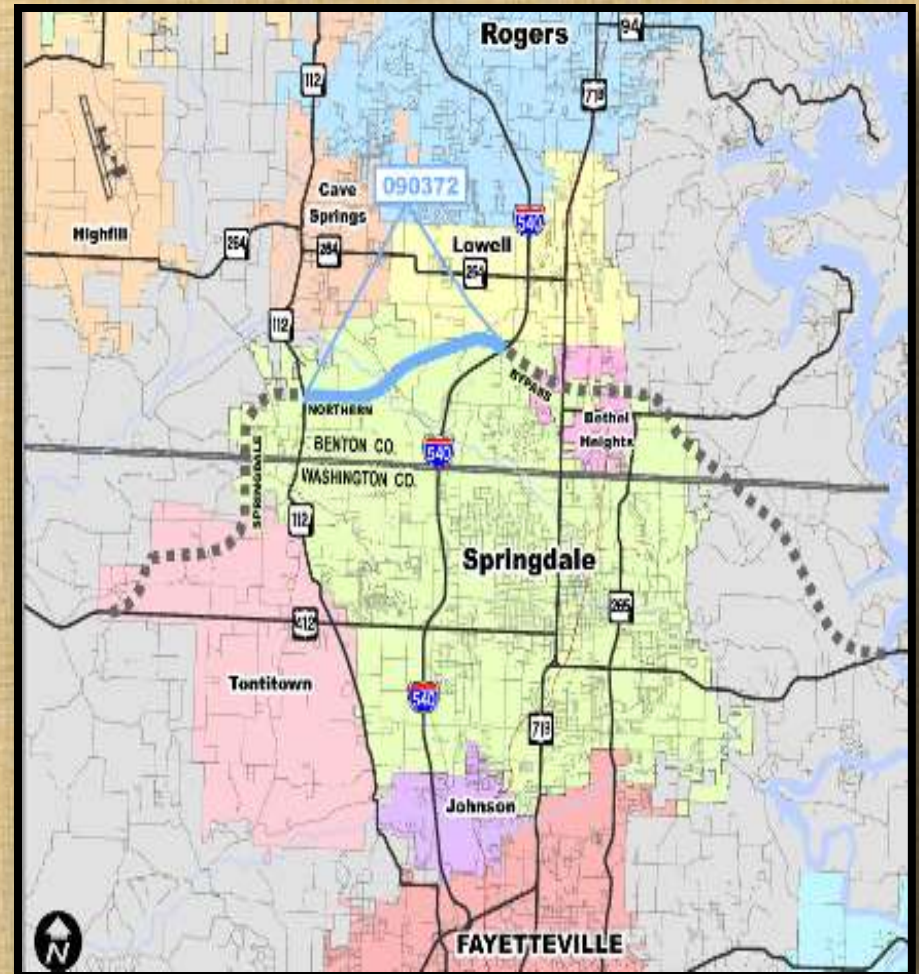
- **Hwy 71 Interchange**
  - **\$55 million**
  - **Scheduled: 2014**
- **Co. Rd. 34 to Missouri**
  - **3 miles**
  - **\$22 million**
  - **On Hold**



# Highway 412 – Springdale Bypass

## ➤ Highway 112 to Interstate 540

- **\$125 million**
- **Connecting Arkansas Program**
- **Complete: Late 2014**



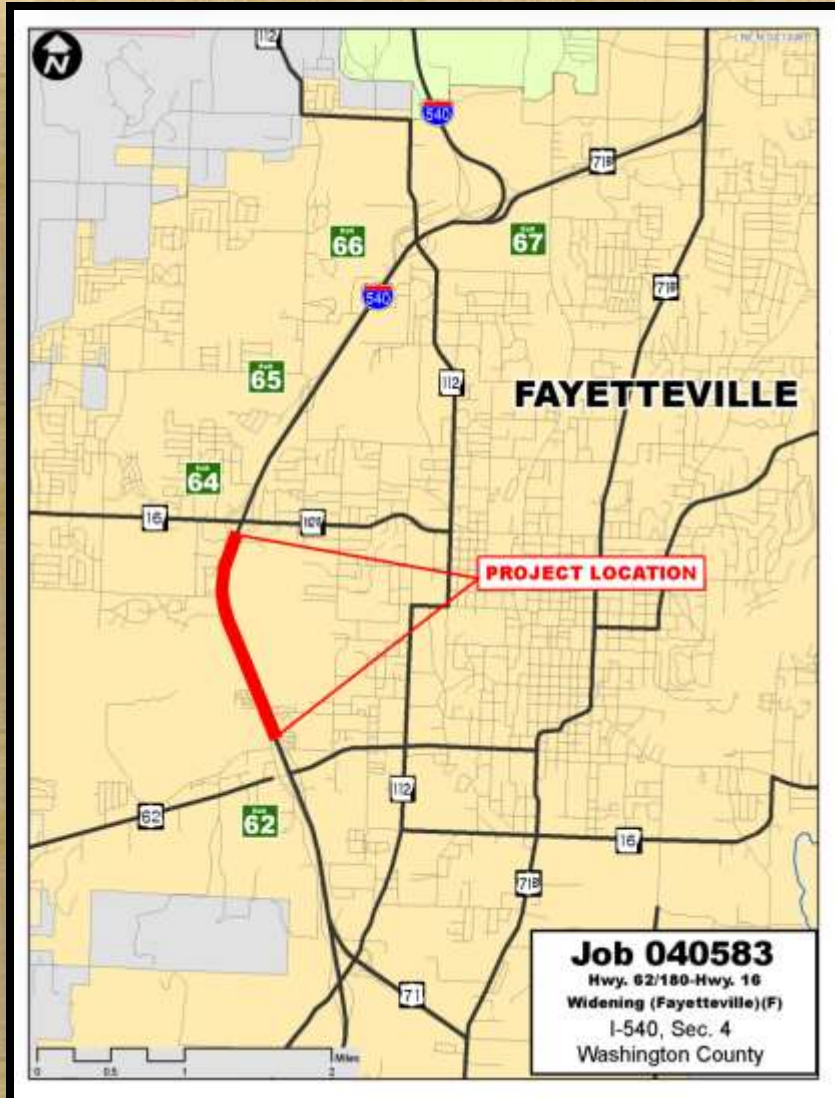


# Interstate 540 Interchange



- **Hwy 62/180 (MLK Blvd.)**
  - **\$25 Million**
  - **2011 Interstate Rehabilitation Program**
  - **Scheduled: Late 2014**

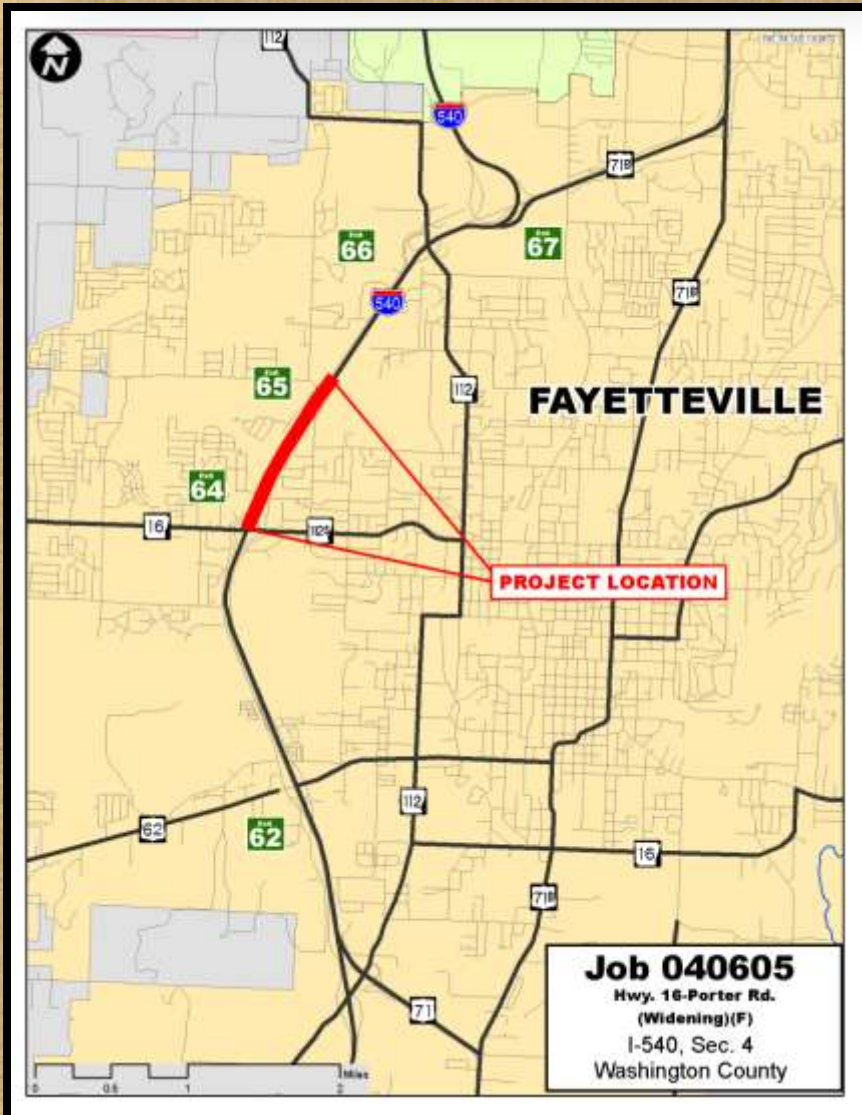
# Interstate 540 Widening



- **Highways 62/180 to Highways 16/112 Spur**
  - **\$5.8 Million**
  - **Project Complete**



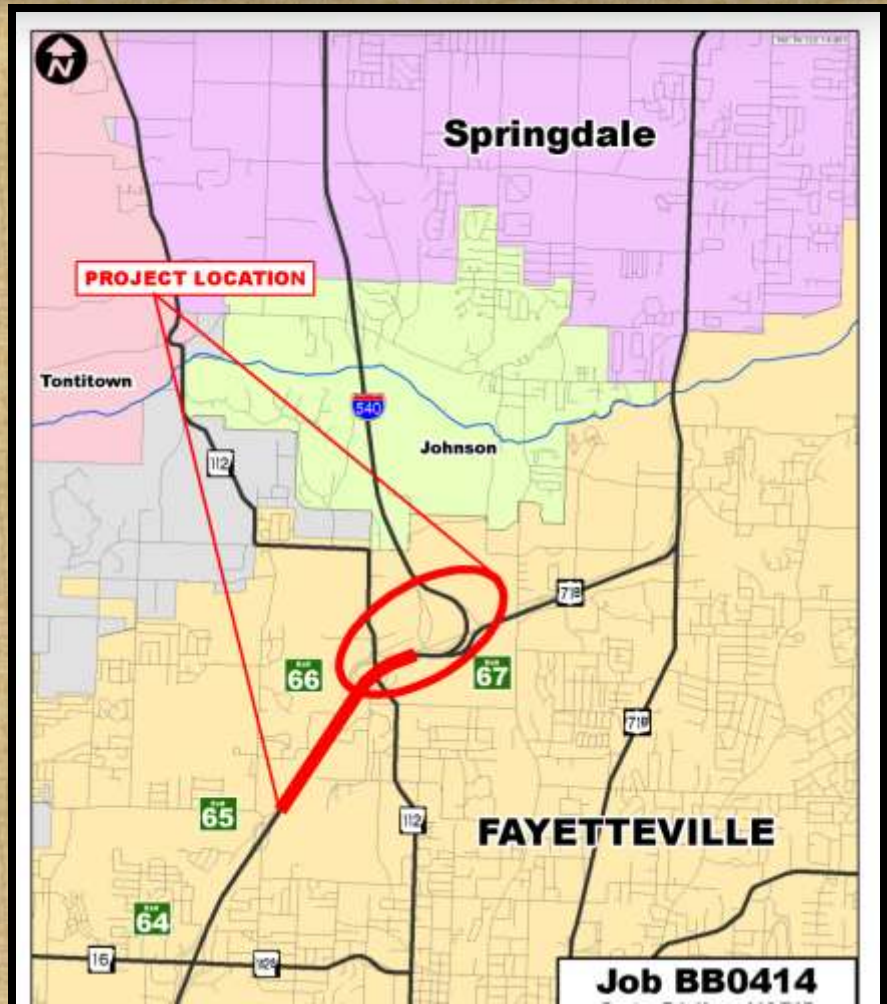
# Interstate 540 Widening



- **Highways 16 to Porter Road**
  - **\$16 million**
  - **Statewide Transportation Improvement Program**
  - **Complete: Late 2014**

# Interstate 540 Widening and Interchange Improvements

- **Porter Rd. to Hwy 71B**
  - **\$55 million**
  - **2011 Interstate Rehabilitation Program**
  - **Statewide Transportation Improvement Program**
  - **Scheduled: Mid 2015**





# Interstate 540 Interchange



## ➤ Highways 16/112 Spur (Exit 64)

- **\$19 Million**
- **2011 Interstate Rehabilitation Program**
- **Scheduled: Late 2014**







# Interstate 540 Interchange



## ➤ Greathouse Springs Rd (Exit 69)

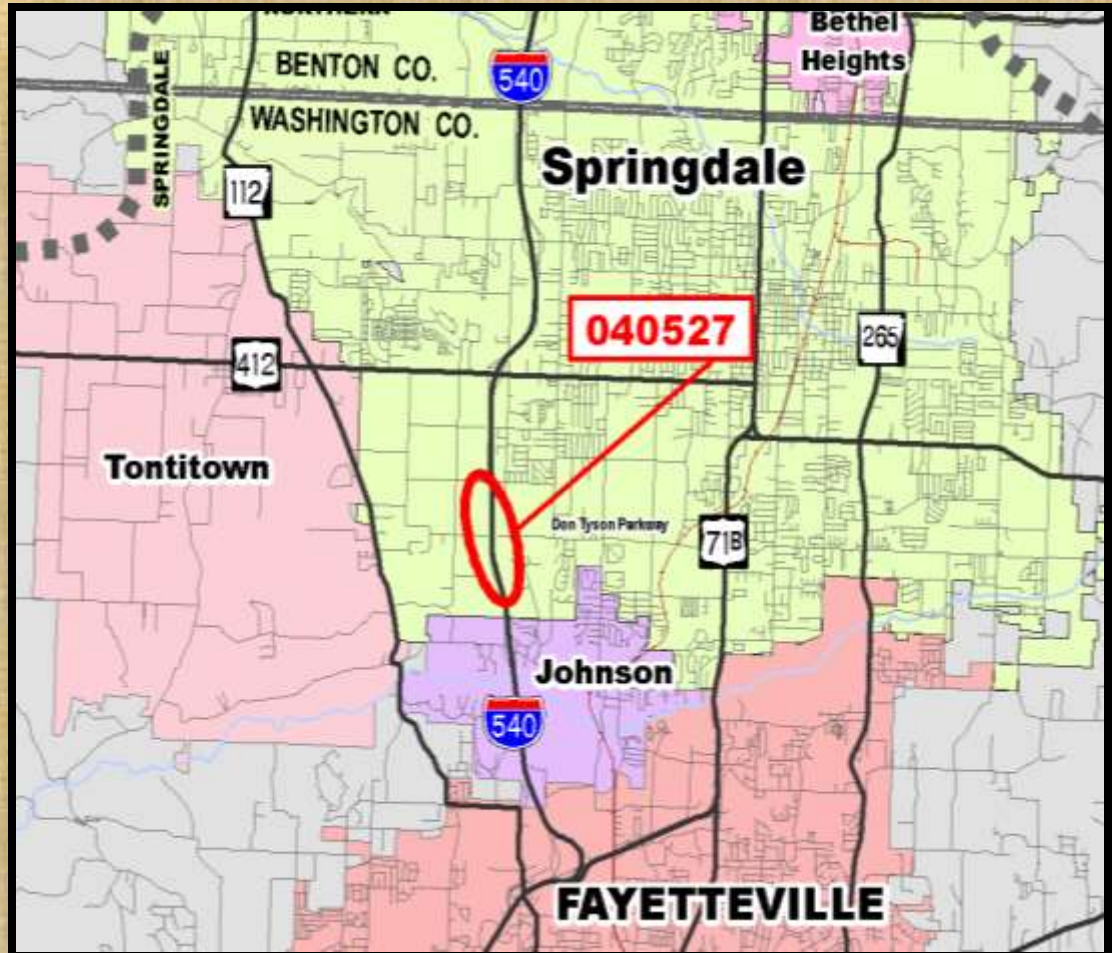
- **\$2 Million**
- **2011 Interstate Rehabilitation Program**
- **Scheduled: Late 2013**



# Interstate 540 Interchange

## ➤ Don Tyson Parkway Interchange

- \$11 Million
- Local Control
- Complete: Late 2014

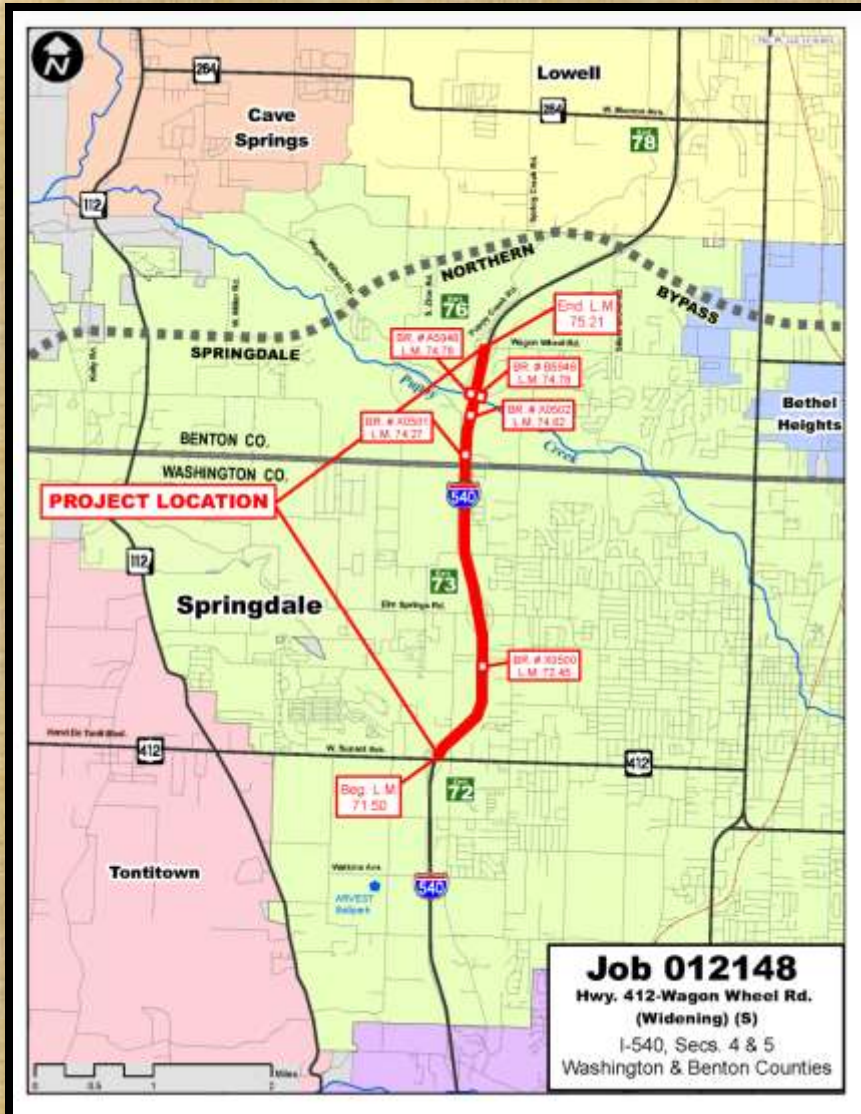




# Interstate 540 Widening

➤ Hwy 412 to Wagon Wheel Road

- \$17 Million
- Connecting Arkansas Program
- Scheduled: 2017



# Interstate 540 Interchange



## ➤ Elm Springs Rd Interchange

- **\$4 Million**
- **2011 Interstate Rehabilitation Program**
- **Scheduled: Late 2013**





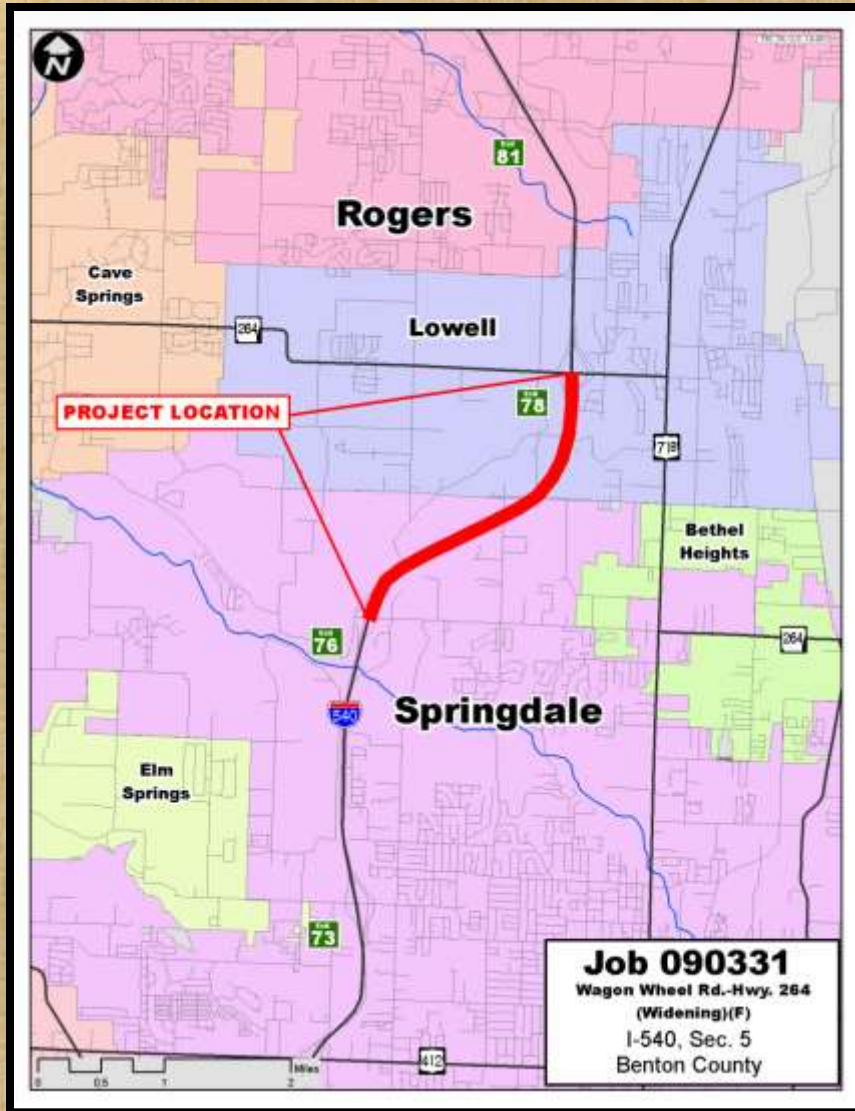
# Interstate 540 Interchange

## ➤ Wagon Wheel Rd. Interchange

- **\$2 Million**
- **2011 Interstate Rehabilitation Program**
- **Scheduled: Mid 2014**



# Interstate 540 Widening



- **Wagon Wheel Rd to Hwy 264 Widening**
  - **\$16 Million**
  - **Statewide Transportation Improvement Program**
  - **Scheduled: Late 2013**



# Interstate 540 Interchange

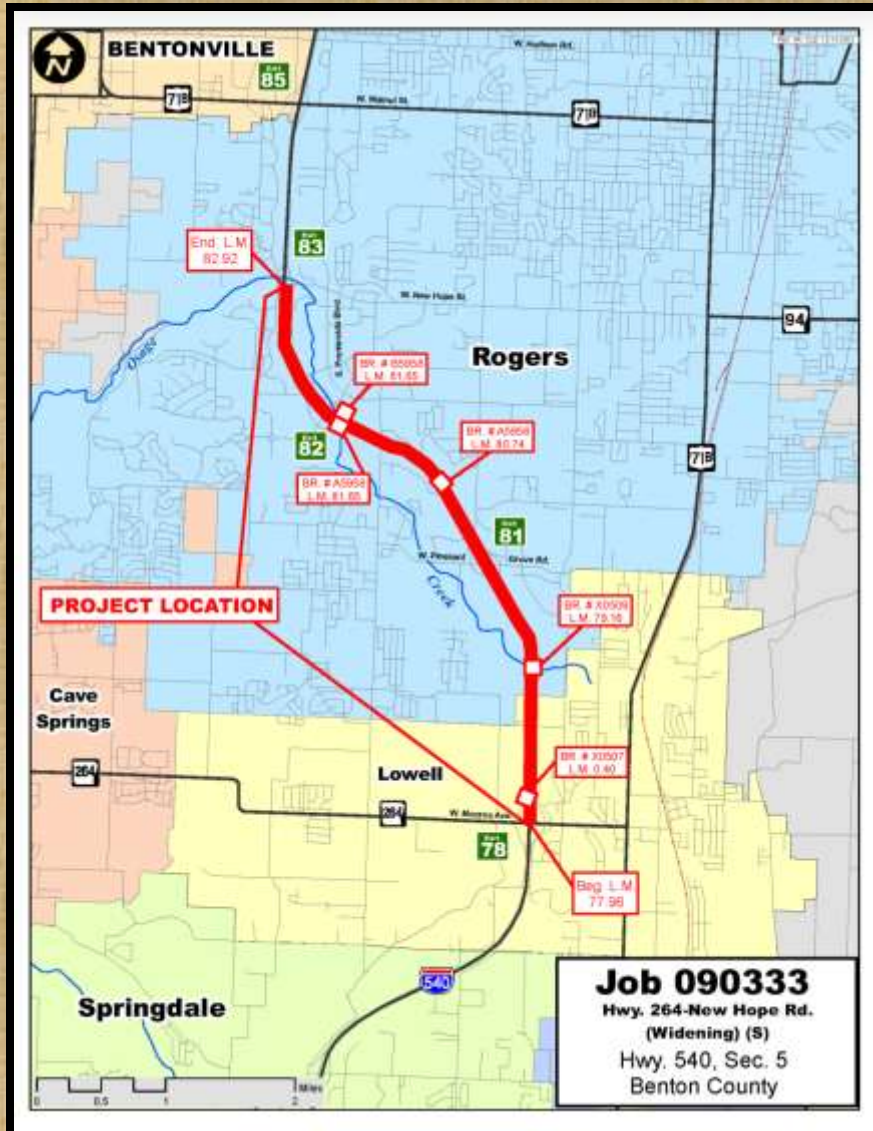


## ➤ Hwy 264 Interchange

- **\$5 Million**
- **2011 Interstate Rehabilitation Program**
- **Scheduled: Late 2014**



# Interstate 540 Widening



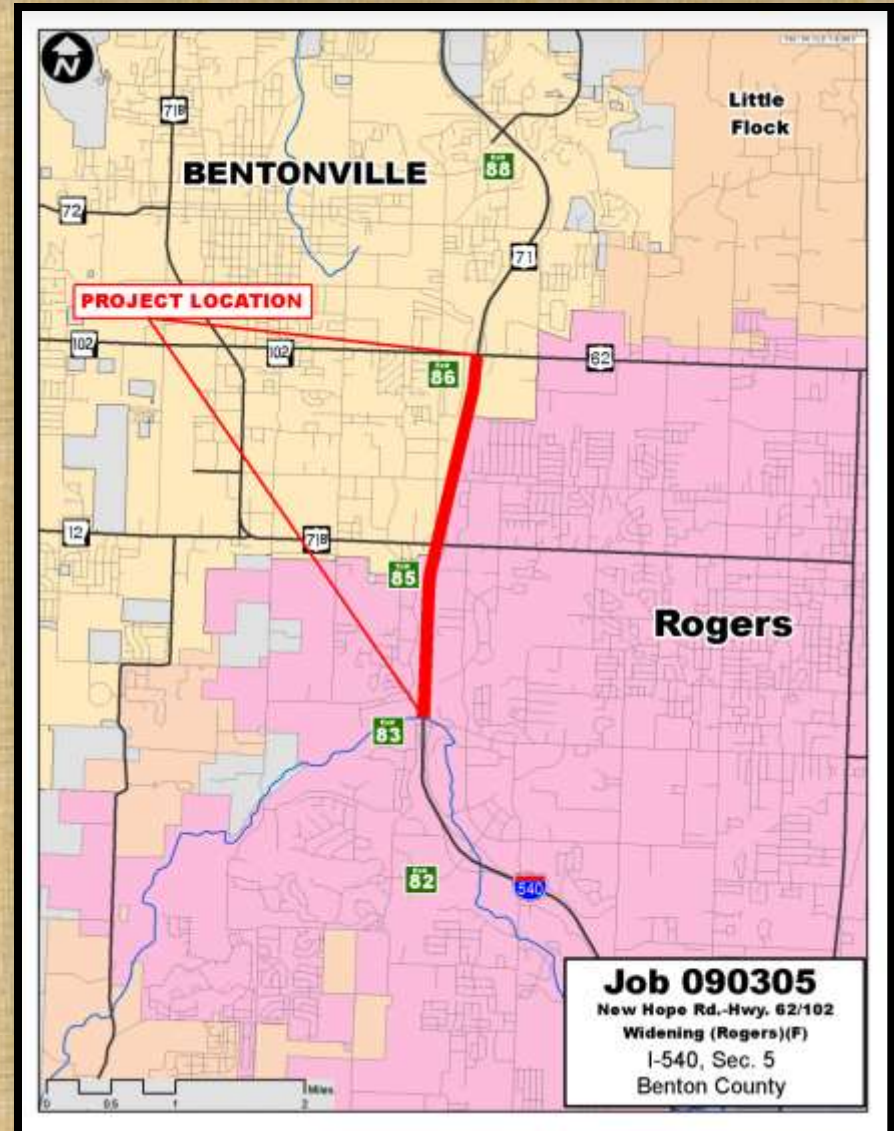
## ➤ Hwy 264 to New Hope Road

- \$26 million
- Connecting Arkansas Program
- Scheduled: Mid 2015



# Interstate 540 Widening

- **New Hope Rd. to Highways 62/102**
  - **\$16 Million**
  - **Statewide Transportation Improvement Program**
  - **Scheduled: Mid 2014**



# Interstate 540 Interchange



## ➤ Highway 71B Interchange (Exit 85)

- **\$20 Million**
- **2011 Interstate Rehabilitation Program**
- **Scheduled: 2015**





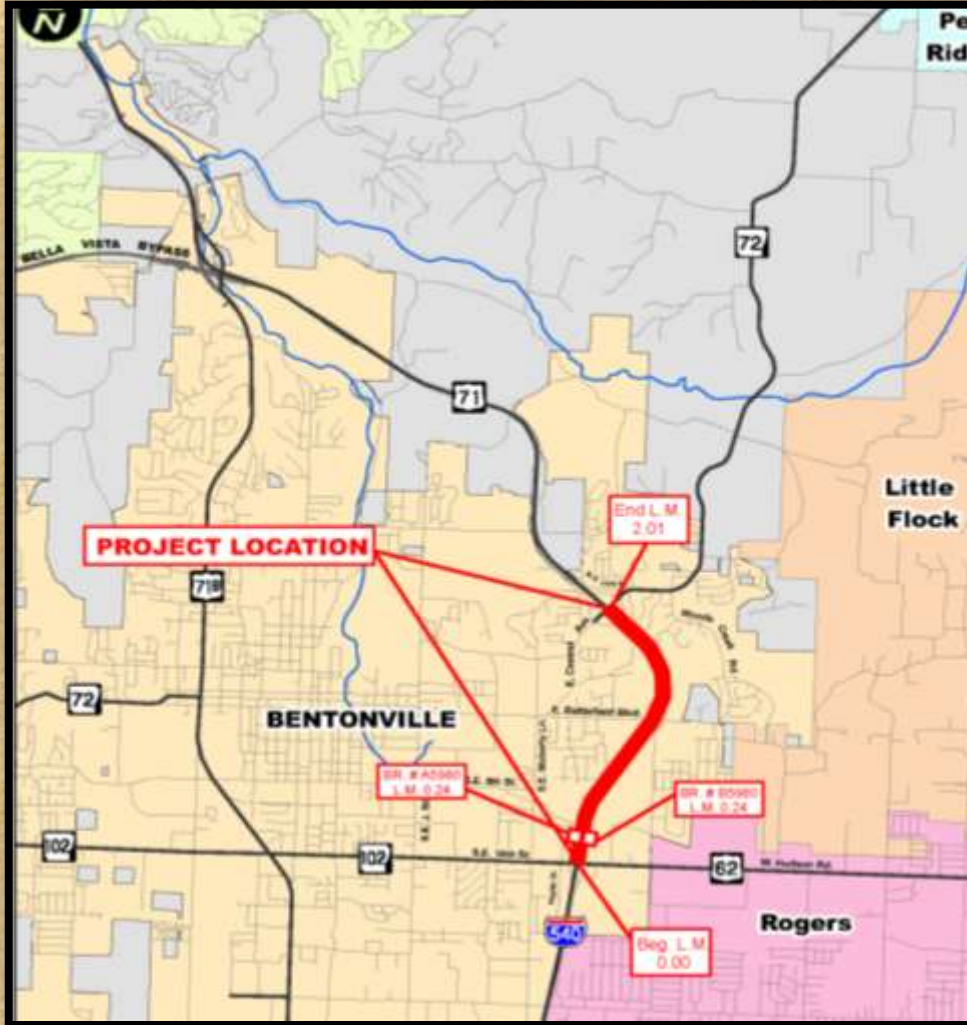
# Interstate 540 Interchange

## ➤ Hwy 62/102 (8<sup>th</sup> St) Interchange

- **\$27 million**
- **Statewide Transportation Improvement Program**
- **Scheduled: 2016**



# Interstate 540 Widening



- **Highways 62/102 to Highway 72**
  - **\$21 million**
  - **Connecting Arkansas Program**
  - **Scheduled: Early 2015**





***Turnback Funds***  
**for cities and counties.**





# Turnback Funds

## *County by County*

County	Ten Year Cumulative
Benton	\$46,983,046
Carroll	\$14,644,160
Madison	\$23,840,763
Washington	\$44,790,050







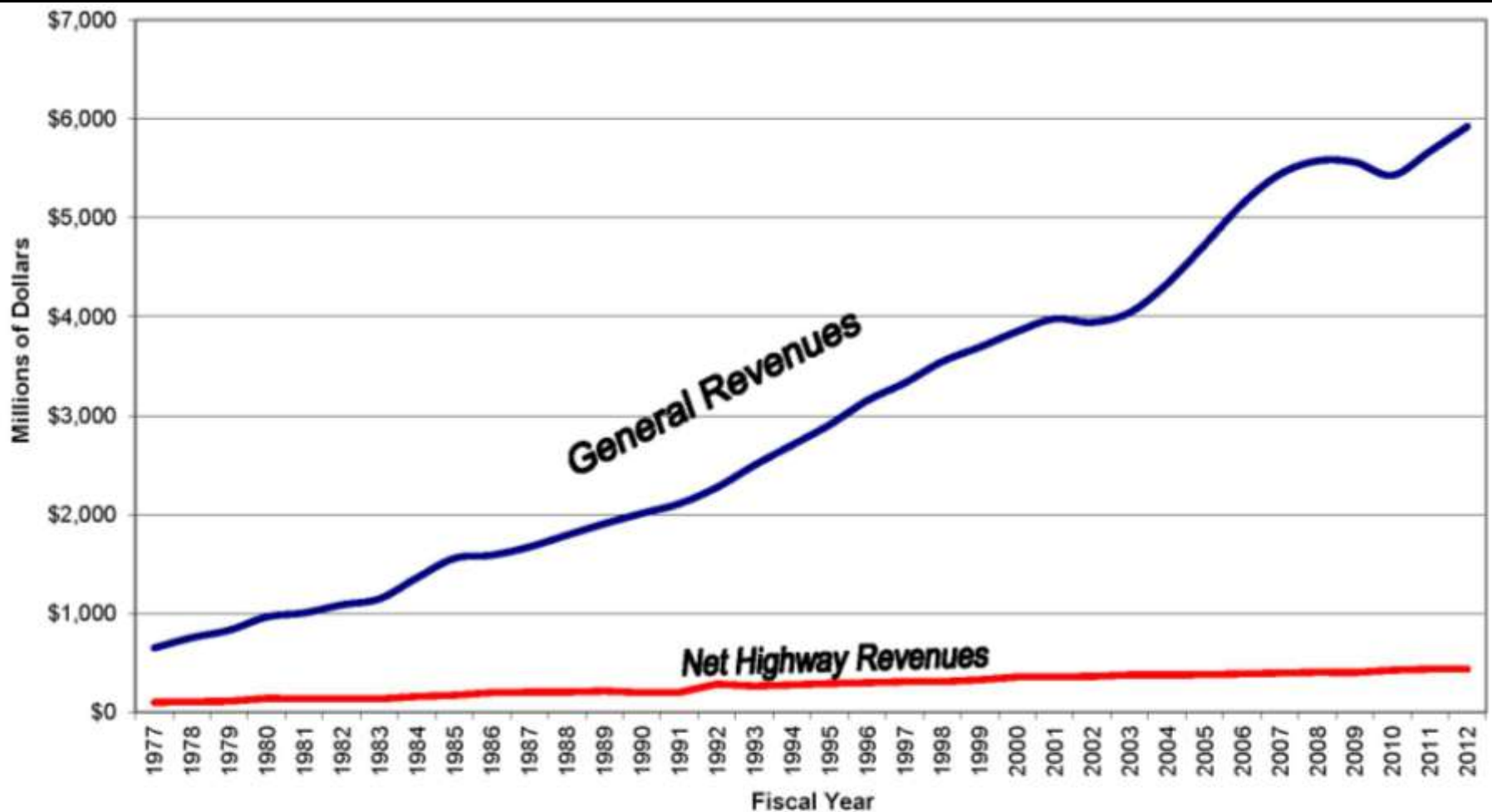
# Turnback Funds

## *City by City*

County	Ten Year Cumulative
Bentonville	\$22,853,783
Berryville	\$3,467,465
Fayetteville	\$47,635,509
Huntsville	\$2,619,711
Rogers	\$36,230,953
<b>Springdale</b>	<b>\$45,186,408</b>



# State General Revenues vs. AHTD Net Highway Revenues



— ARKANSAS STATE GENERAL REVENUES

— AHTD NET HIGHWAY REVENUES

Excludes County & City aid funds

Prepared by: Planning and Research 9/27/2012



# Needs vs. *Revenue*

**An additional \$200 million annually is needed over the next 10 years**

for highway congestion, pavement and bridge conditions, maintenance, administration and operations to remain at current levels.



[ArkansasHighways.com](http://ArkansasHighways.com)

Litter Hotline 866-811-1222



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