#### Arkansas State Highway and Transportation Department



**Fayetteville Rotary Club Mermaids Restaurant** Thursday, January 30, 2014

## About AHTD





The Facts:

### ▶12<sup>th</sup> Largest System in USA

#### ►43<sup>rd</sup> Highway Revenue Per Mile



### How We Compare

State	Mileage
Arkansas	16,400
Illinois	16,040
California	15,205
New York	14,969
Tennessee	13,881
Florida	12,084



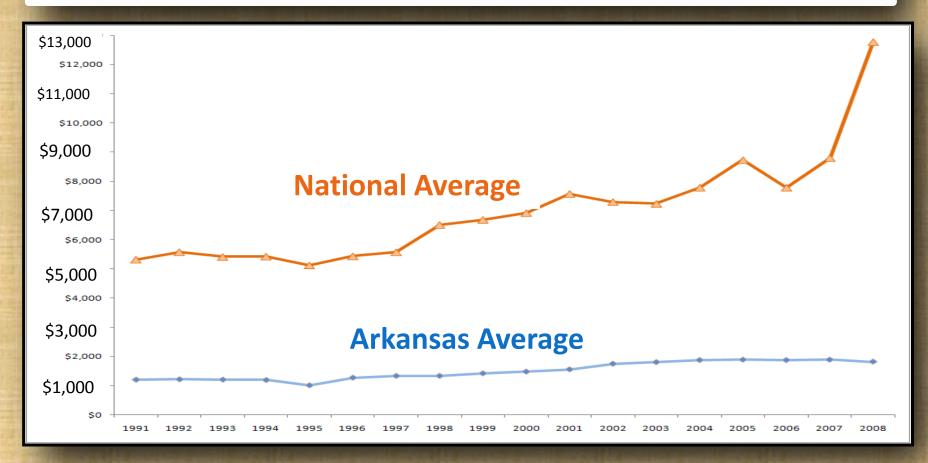
### How We Compare

State	Mileage	Revenue Per Mile
Arkansas	16,400	\$58,536
Illinois	16,040	\$252,000
California	15,205	\$682,000
New York	14,969	\$237,000
Tennessee	13,881	\$108,000
Florida	12,084	\$694,532

### How We Compare

State	Mileage	Admin. Cost Per Mile
Arkansas	16,400	\$1,821
Illinois	16,040	\$8,830
California	15,205	\$109,417
New York	14,969	\$84 <i>,</i> 062
Tennessee	13,881	\$11,905
Florida	12,084	\$16,985

#### **AHTD Administrative Costs**



National Average \$12,772/mile

Surrounding States' Average \$5,342/mile Arkansas \$1,821/mile Arkansas' Rank = 49<sup>th</sup>

#### AHTD Employment Levels

Year	Employees
2013	3,607
2003	3,772
1993	4,052
1983	3,725
1973	3,801
1963	3,465



#### Major Arkansas Road Projects

## **Chad Adams** District 4 Engineer



## Recent Voter Approved Programs

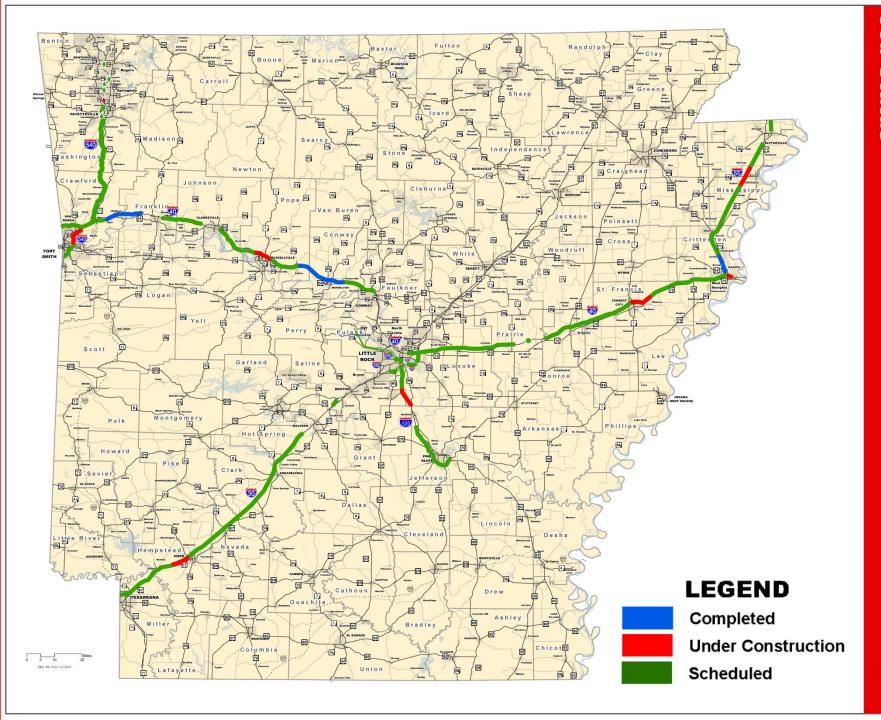
#### November 2011



#### November 2012











# Complete Projects

Job	County	Route	Job Name	Length	Amount
BB0109	Crittenden	I-55	I-40 - Jericho	8	\$7.7 million
BB0403	Crawford / Franklin	I-40	Dyer – Cravens Creek	14	\$9.1 million
BB0806	Pope / Conway	I-40	Atkins - Plumerville	19	\$12.3 million
Total for 2014				41	\$29 million



# Under Construction

Job	County	Route	Job Name	Length	Amount
BB0105	St. Francis	I-40	Forrest City - East	8	\$52 million
BB0407	Sebastian/Crawford	I-540	Hwy 22 – I-40	8	\$79 million
BB0614	Pulaski/Saline	I-530	Bingham Rd – Grant Co	8	\$14 million
BB0804	Роре	I-40	Mill Creek – Hwy 331	7	\$42 million
BB0306	Hempstead	I-30	Sheppard-Hwy 278	7	\$20 million
BB0108	Crittenden	I-40	Hwy 77 – I-55	2	\$32 million
BB1003	Mississippi	I-55	Hwy. 181 – Hwy. 158	8	\$29 million
BB0412	Washington	I-540	Johnson Mill Blvd.	0	\$2 million
Total for 2014					\$270 million

#### **2014 Scheduled IRP Projects**

Job	County	Route	Job Name	Length	Amount
BB0101	Monroe	I-40	Cache River-Bayou DeView	4	\$19 million
BB0104	St. Francis	I-40	Goodwin-Forrest City	12	\$12 million
BB0106	St. Francis	I-40	Shearerville- West	17	\$83 million
BB0110	Crittenden	I-55	Jericho-Lake David	8	\$7 million
BB0303	Miller	I-30	Red River – East & West	2	\$18 million
BB0410	Washington	I-540	Hwy 62 Interchange	0	\$25 million
BB0411	Washington	I-540	Hwy 16/112 Spur Interchange	0	\$19 million
BBO413	Washington	I-540	Elm Springs Rd. Interchange	0	\$4 million
BB0613	Pulaski	I-530	I-30 – Bingham Rd.	9	\$40 million
BB0702	Clark	I-30	Hwy 26 – Caddo River	8	\$8 million
BB0803	Johnson/Pope	I-40	Hwy. 64 – Mill Creek	13	\$12 million
BB0805	Роре	I-40	Hwy 331 – Atkins	11	\$10 million
BB0901	Benton	I-540	Wagon Wheel Rd. Interchange	0	\$2 million
BB0902	Benton	I-540	Hwy 264 Interchange	0	\$5 million
BB1006	Mississippi	I-55	No. of Hwy 18 – MO St. Line	4	\$18 million
BB1103	Franklin/Johnson	I-40	Ozark – Hwy 164	11	\$7 million
Total for 2014			99	\$289 million	

#### **2014 Scheduled NWA IRP Projects**

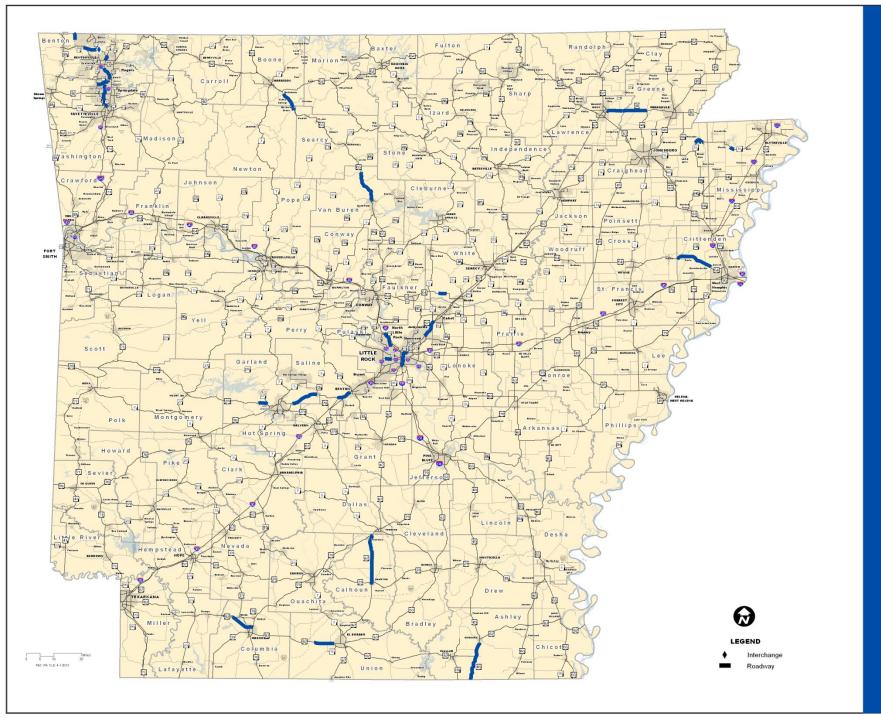
Job	County	Route	Job Name	Amount
BB0410	Washington	I-540	Hwy 62 Interchange	\$25 million
BB0411	Washington	I-540	Hwy 16/112 Spur Interchange	\$19 million
BB0413	Washington	I-540	Elm Springs Rd. Interchange	\$4 million
BB0901	Benton	I-540	Wagon Wheel Rd. Interchange	\$2 million
BB0902	Benton	I-540	Hwy 264 Interchange	\$5 million
Total for 2014				\$55 million



Status	Number of Projects	Length	Amount
Complete	3	41	\$29 million
Under Construction	8	48	\$270 million
Scheduled through 2014	16	99	\$289 million
Sub-Total	27	186	\$588 million
Remaining through 2022	47	263	\$625 million
TOTAL	74	449	\$1.213 billion



Connects Arkansas
Increases Capacity
10-Year Revenue Cap







# Scheduled Projects

Job	County	Route	Job Name	Length	Amount
CA0609	Pulaski	I-40	Hwy 365 – I-430 Widen I-430 Interchange	6	\$35 million
CA0904	Benton	Hwy 71	Hwy 71B – Hwy 72 South (Bella Vista Bypass)	6	\$30 million
CA0907	Benton	Hwy 412	Hwy 112 – I-540	4	\$125 million
Total for 2014					\$190 million

Year	Projects	Length	Amount
2015	9	47	\$345 million
2016	8	31	\$200 million
2017-2019	11	87	\$740 million

#### CONNECTING ARKANSAS PROGRAM

CAP.

### **Turnback Funds** for cities and counties.



### Turnback Funds County by County

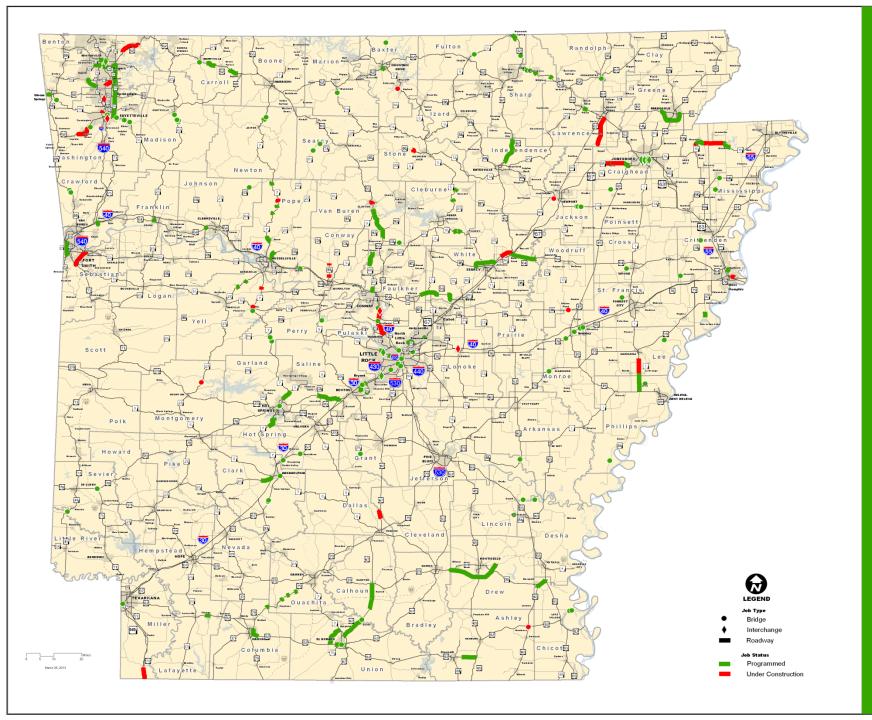
County	Ten Year Cumulative
Benton	\$46,983,046
Carroll	\$14,644,160
Madison	\$23,840,763
Washington	\$44,790,050



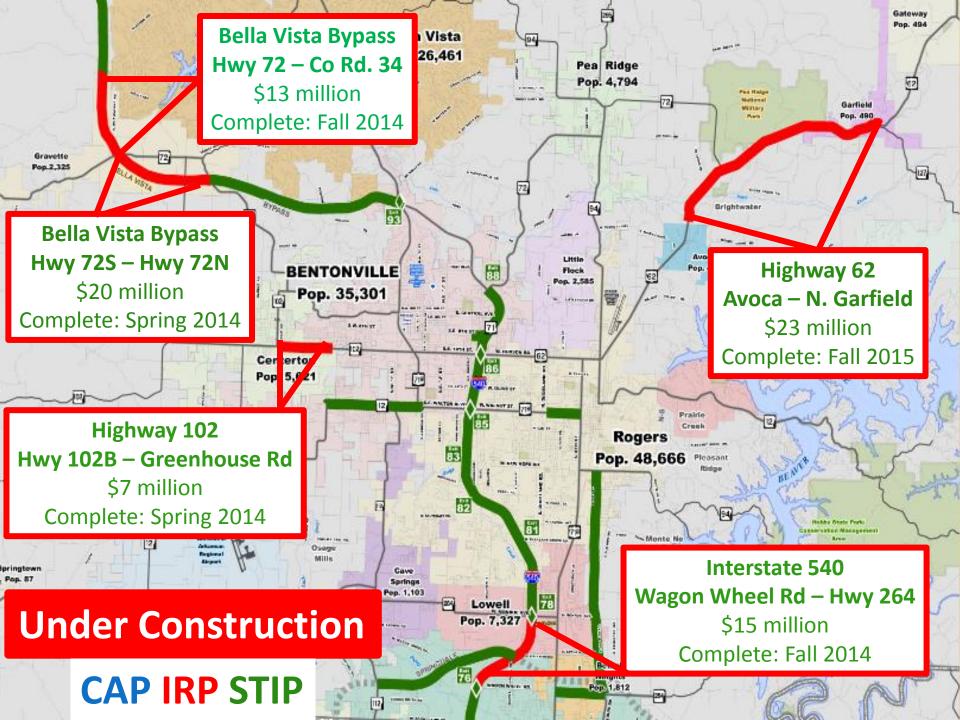
Turnback Funds *City by City* 

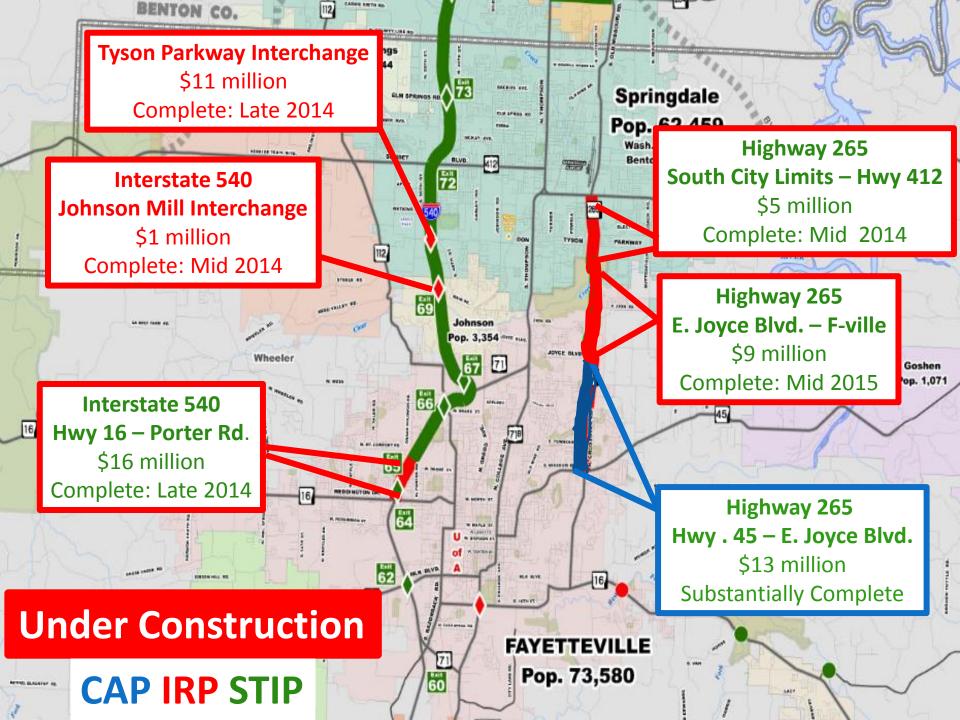
City	Ten Year Cumulative
Bentonville	\$22,853,783
Berryville	\$3,467,465
Fayetteville	\$47,635,509
Huntsville	\$2,619,711
Lowell	\$4,743,481
Rogers	\$36,230,953
Springdale	\$45,186,408

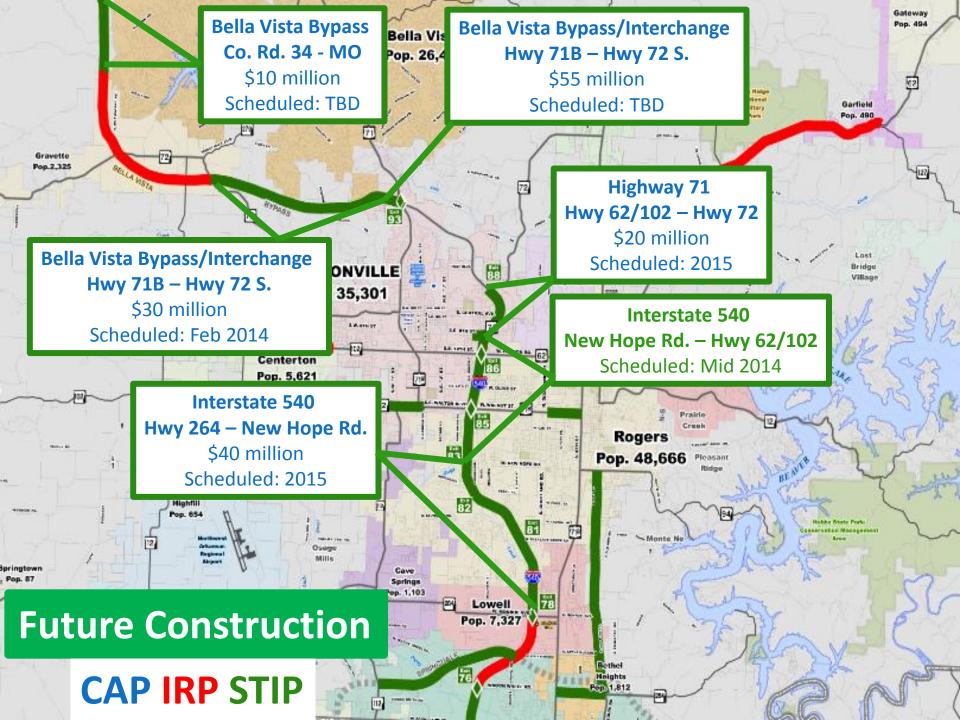


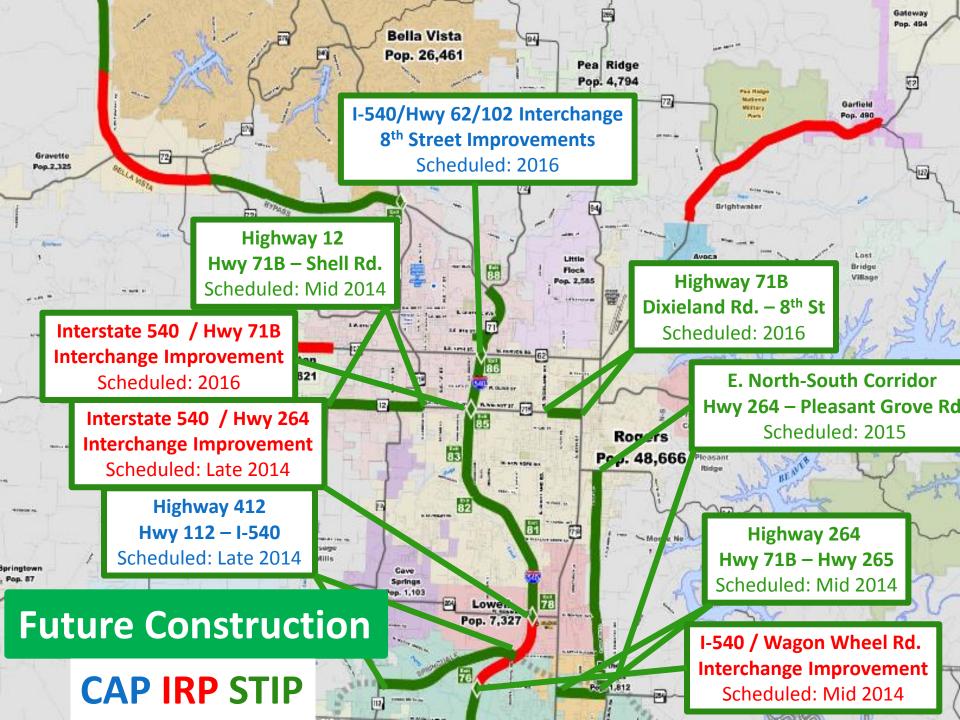


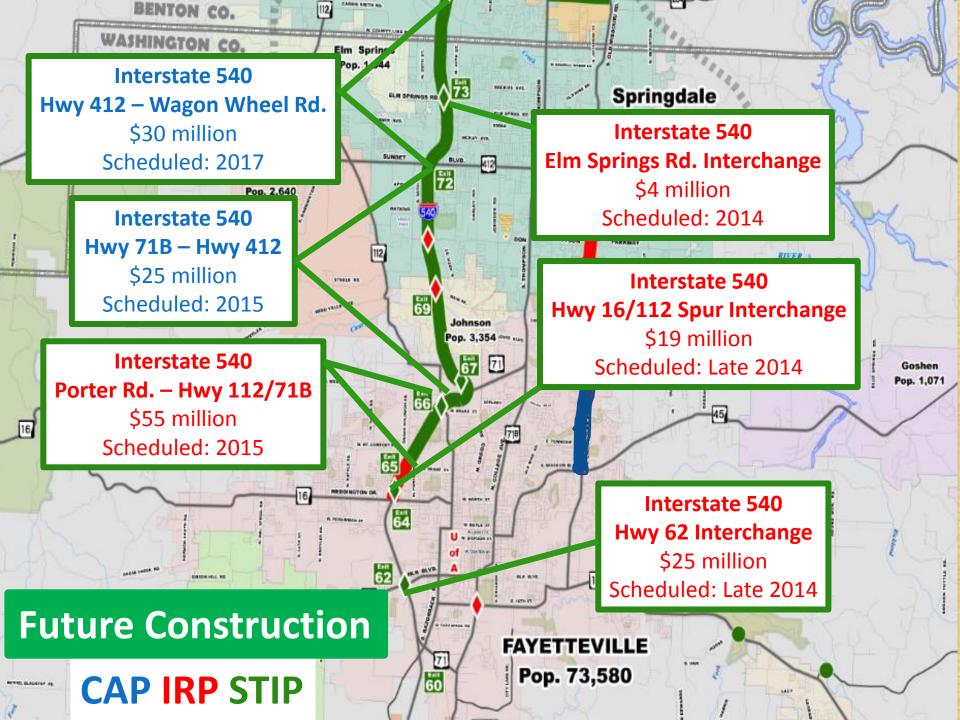
# **Statewide Job Status ransportation** Improvement Program













Job	Route	Location	Work Performed	Miles	Amount
040569	Hwy 16	W. Fork White River	Bridge Replacement		\$5 million
040578	Hwy 16	Armstrong Ave – Stone Bridge Rd.	Widen to 4 lanes	1	\$6 million
040489	Hwy 112	Hwy 112 Spur – North	Widen to 4 lanes	1	\$3 million
040535	Hwy 71 B	Fulbright Expressway & Hwy 71B Flyover	New Bridge		\$6 million
Total				2	\$20 million



Job	Route	Location	Work	Scheduled	Est. Cost
040641	Hwy 16	Middle Fork White River	Bridge Replacement	2016	\$8 million
040579	Hwy 16	College Ave. to Huntsville Rd.	Widening	TBD	\$6 million
040581	Hwy 112	Hwy 180 – Leroy Pond Dr.	Widen to 4 lanes	Early 2014	\$2 million
040582	Hwy 112	Leroy Pond Dr. to Garland Ave.	Widen to 4 lanes	TBD	\$6 million

#### **Washington County Construction**

Projects	Miles	Cost
Completed	120	\$131 million
Under Construction	18	\$98 million
Planned	40	\$236 million
Total	178	\$465 million

#### National Survey: American Manufacturers

**70 %** American infrastructure is in fair or poor shape and needs a great deal or quite a bit of improvement

#### National Survey: American Manufacturers

#### American roadways are getting worse

70 %

#### National Survey: American Manufacturers

# 65 %

Do not believe that infrastructure is positioned to respond to the competitive demands of a growing economy over the next 10 to 15 years

#### National Survey: Americans Value Good Roads

#### Driving a motor vehicle is "Very" or "Extremely" important to conducting daily lives

78%



#### National Survey: Americans Value Good Roads

# 88 %

# Transportation infrastructure is important to maintaining a strong economy



#### National Survey: Americans Value Good Roads

# 83 %

Transportation network is important to ensuring national defense and emergency response



#### Average Monthly Household Expenditures

#### Electricity/Gas \$159.00

#### Telephone \$161.00

TV/Internet \$124.00 Roads \$46.00



Construction Zone Locations Live Traffic Conditions Weather Radar Live Traffic Cameras (Coming Soon)

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#### I DRIVE ARKANSAS

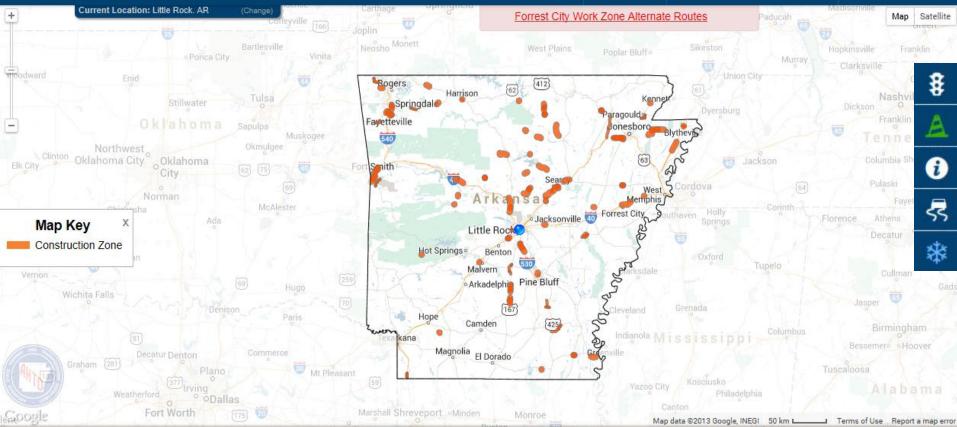
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Construction Programs

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# AND TRANSPORT

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#### Construction



Project Name: Forrest City-East Length: 8.3 Miles Location: Mile Marker 239.8 - 248.1 Estimated Complete: Mid 2014

The purpose of this project is to reconstruct 7.8 miles of main lanes on Interstate 40 at Forrest City.

70

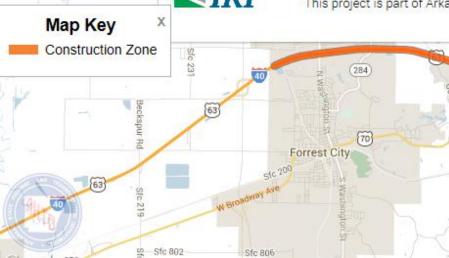
Madison

3rd

Sfc 715

50

This project is part of Arkansas' Interstate Rehabilitation Program



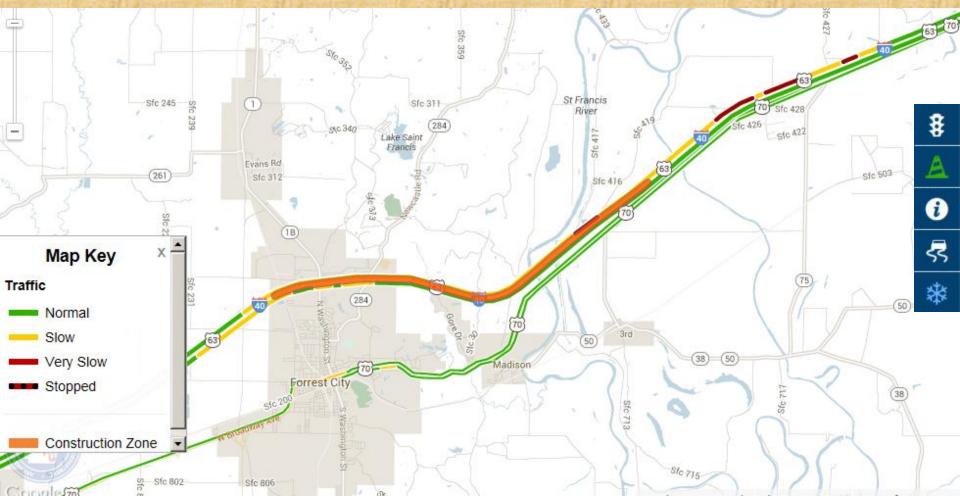


Sfc 503

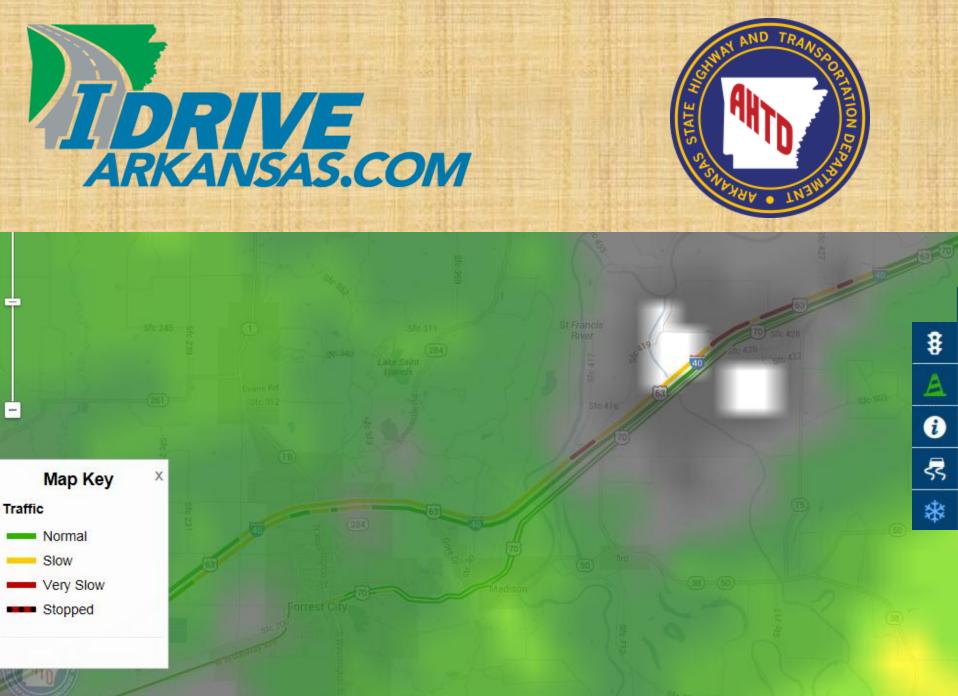
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