

Arkansas State Highway and Transportation Department

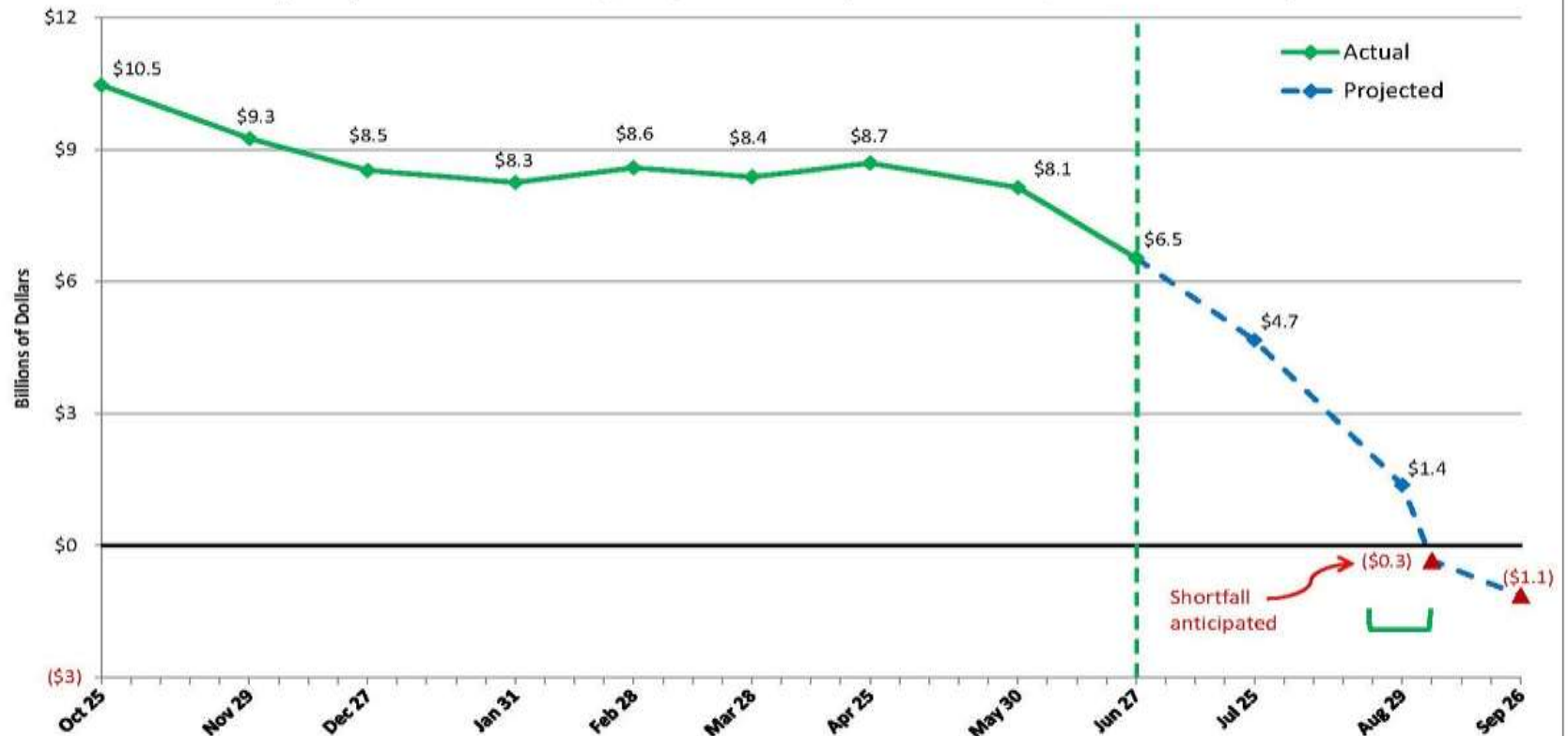


Bradley County
Economic Development Corporation
Monday, July 28, 2014

Federal Highway Trust Fund

FY 2014 Projected Estimates for End-of-Month Cash Balances (as of 6/27/2014) ^{1/ 2/ 3/}

Highway Account of the Highway Trust Fund (Includes FHWA, FMCSA & NHTSA)



1/ Graph reflects actual data through 6/27/14 and end-of-month projections for the remainder of the fiscal year.

2/ Total receipt and outlay projections are based on FY 2015 Mid-Session Review assumptions. Projected monthly receipt and outlay rates are based on historic averages.




3/ Range of anticipated shortfall: Green brackets denote the estimated window of when the anticipated shortfall will occur.

Source: FHWA



Arkansas Travel Trends

2007-2013

	2007	2013	Difference
Gas & diesel Consumption	2.087 billion	2.001 billion	 86 million
Gas & diesel Revenue	\$454 million	\$400 million	 \$54 million
Miles Traveled	32.4 billion	33.5 billion	 1.1 billion

Recent Voter Approved Programs

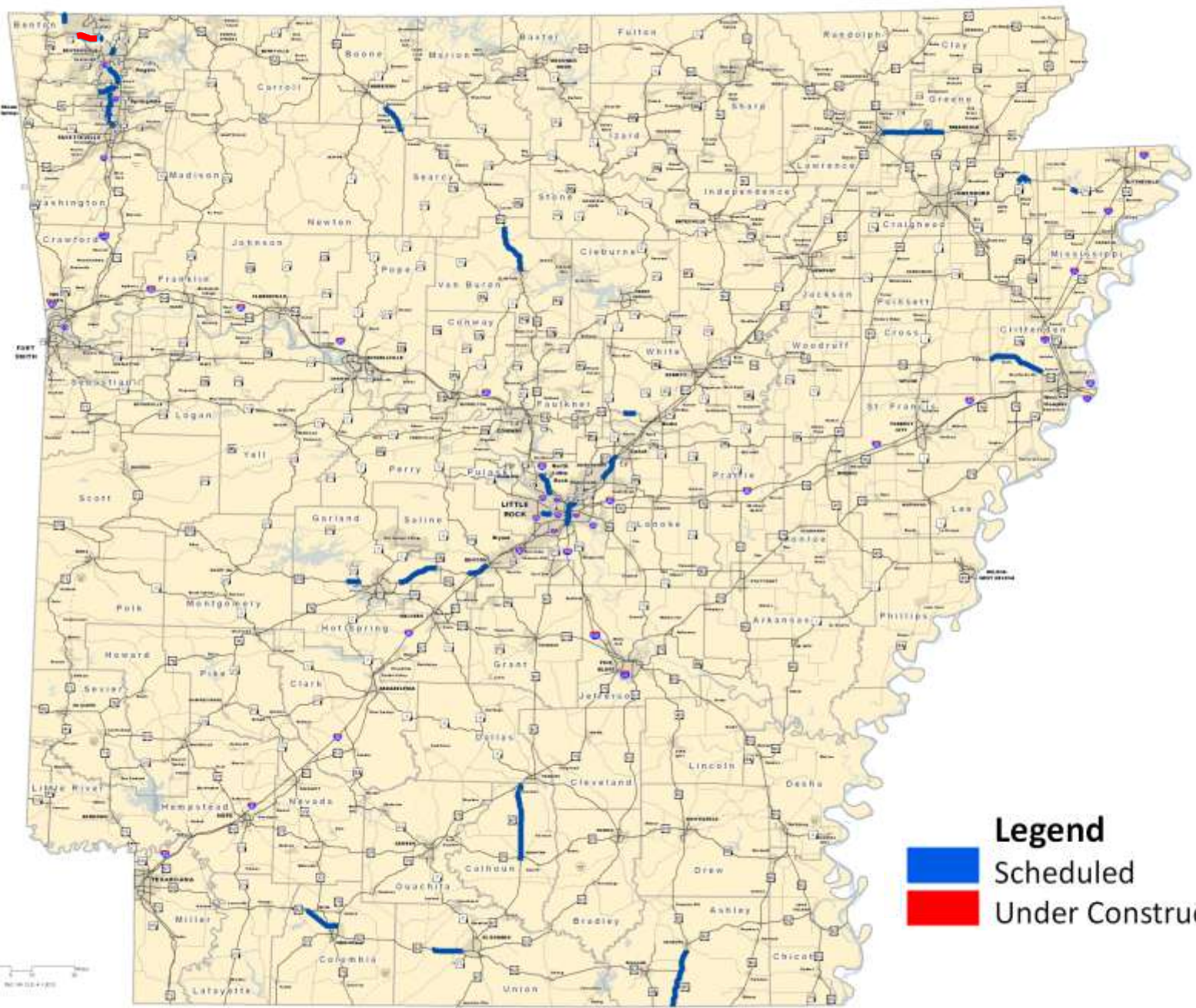
**November
2011**



**November
2012**



Connecting Arkansas Program



Legend

-  Scheduled
-  Under Construction





Bradley County

Turnback Funds

County/City	Ten Year Cumulative
Bradley	\$6,252,671
Warren	\$3,976,840



Revenue Proposals

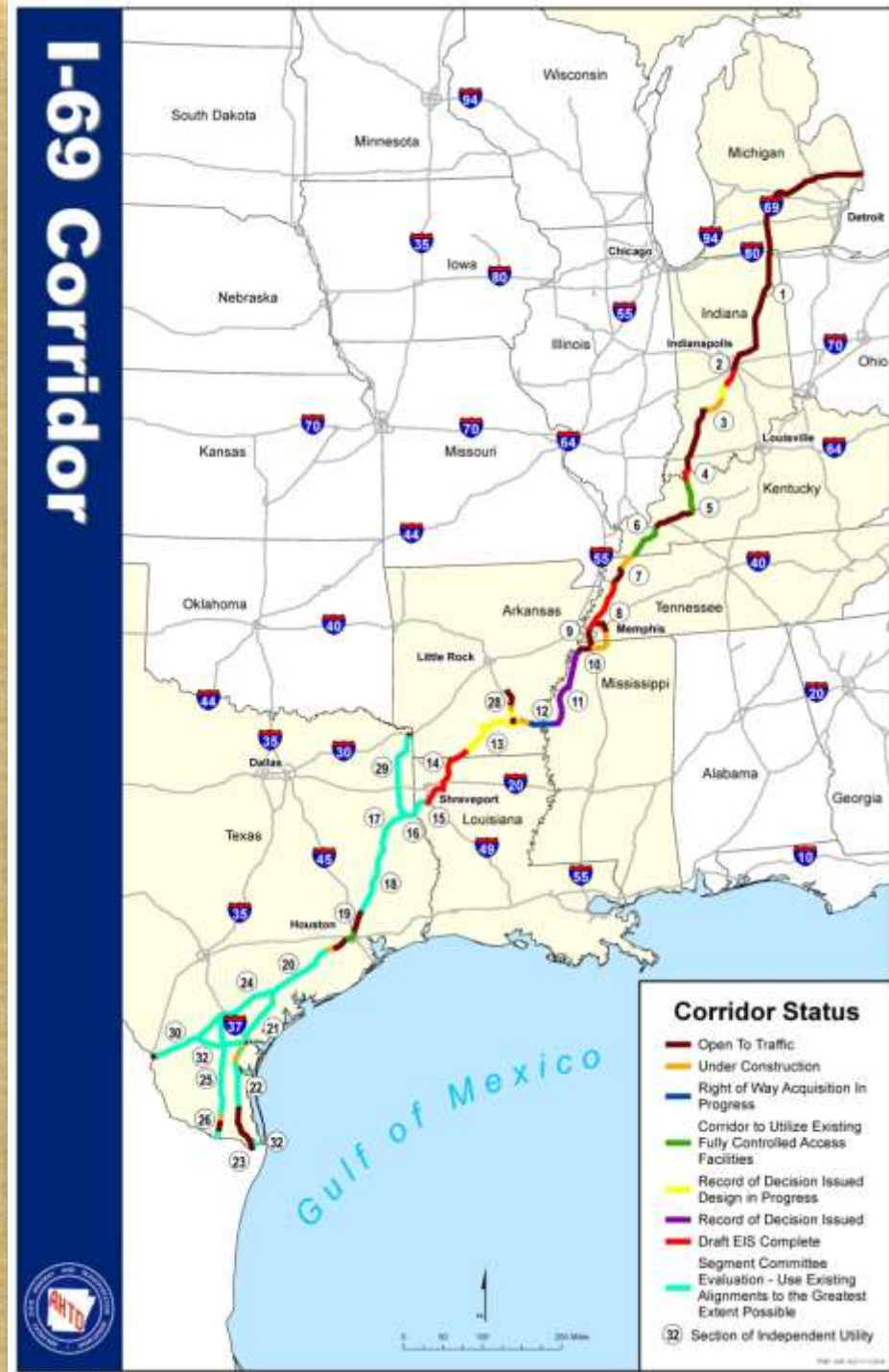


- Reissuing **APPROVED** GOVIE Bonds for Interstate Rehabilitation Program
- State Aid Programs for Cities **APPROVED**
- Temporary One-half Cent General Sales Tax to Fund a Multi-Year Construction Program **APPROVED**
- Dedicating the Existing Sales Tax on New and Used Vehicles, Auto Repair Parts and Services, Tires and Batteries to Highways, Roads and Streets





- Canada to Mexico
- 2,730 miles
- Estimated Cost to Complete - \$30 Billion
- Congressionally Designated High Priority Corridors 18 & 20
- Includes the I-69 Connector





I-69 Corridor



LEGEND

- █ Completed
- █ Under Construction
- █ Scheduled
- █ Programmed
- █ I-69 Corridor



LOUISIANA

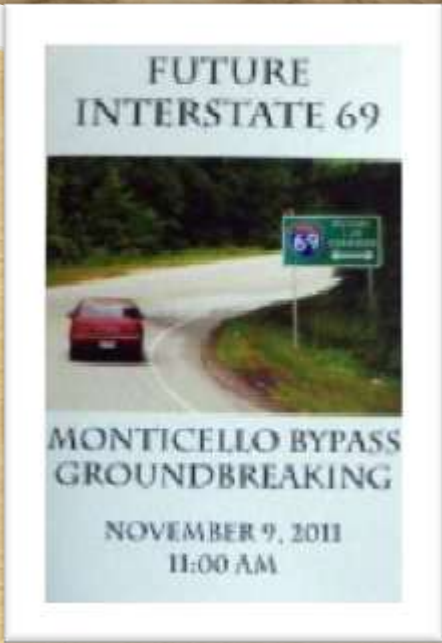




I-69 Connector Funding Summary



Status	Miles	Total (millions)
Complete	22.5	\$ 140
Under Construction	6.5	\$ 35
Scheduled	2.8	\$ 14
Unfunded	10.5	\$ 520
Totals	42.3	\$ 709



Monticello Bypass

I-69 Great River Bridge



- Design Complete
- Estimated Cost - \$1.3 Billion
 - Arkansas' Portion - \$910 Million
- ROW Acquisition Underway



I-69

Funding Summary



Status	Miles	Total (millions)
Complete	-	-
Under Construction	8.5	\$ 13
Scheduled	11.3	\$ 79
Unfunded	122.0	\$ 2,980
Totals	141.8	\$ 3,072



ArkansasHighways.com

Litter Hotline 866-811-1222



@AHTD

