

# Arkansas State Highway and Transportation Department



**Associated General Contractors**  
**Wednesday, March 4, 2015**



# ***Legislative Update***

- ✓ **Design/Build/Finance/P3's**
- ✓ **HJR1017 – Constitutional Amendment**
- ✓ **HB1346 – Revenue Transfer**

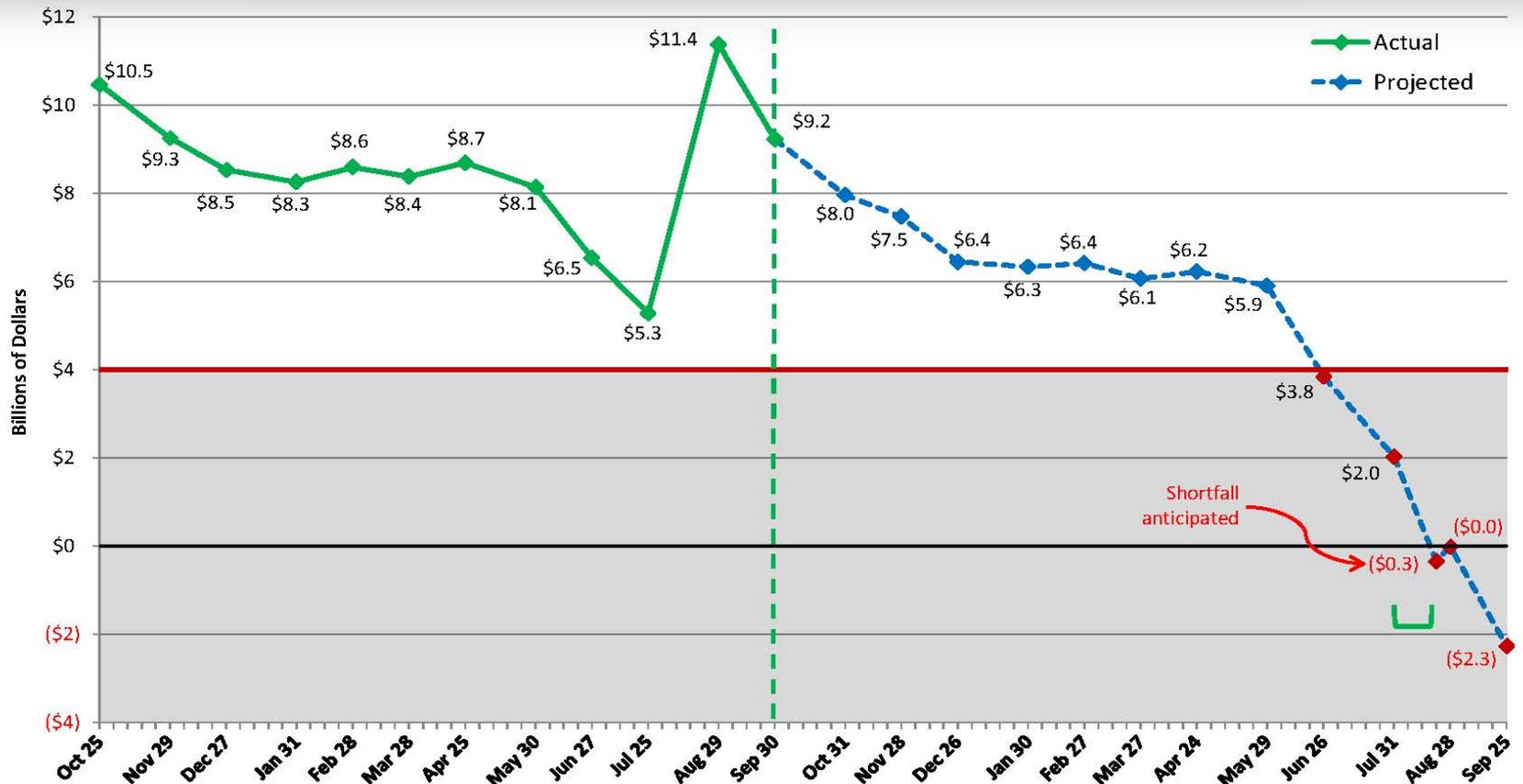


# ***Consistent Message***

- ✓ **Fix our flawed state & national highway funding system**
- ✓ **Additional State Revenue needed**

# HIGHWAY TRUST FUND

Highway Account of the Highway Trust Fund (Includes FHWA, FMCSA & NHTSA)



1/ Graph reflects actual data through 9/30/14 and end-of-month projections for FY 2015.

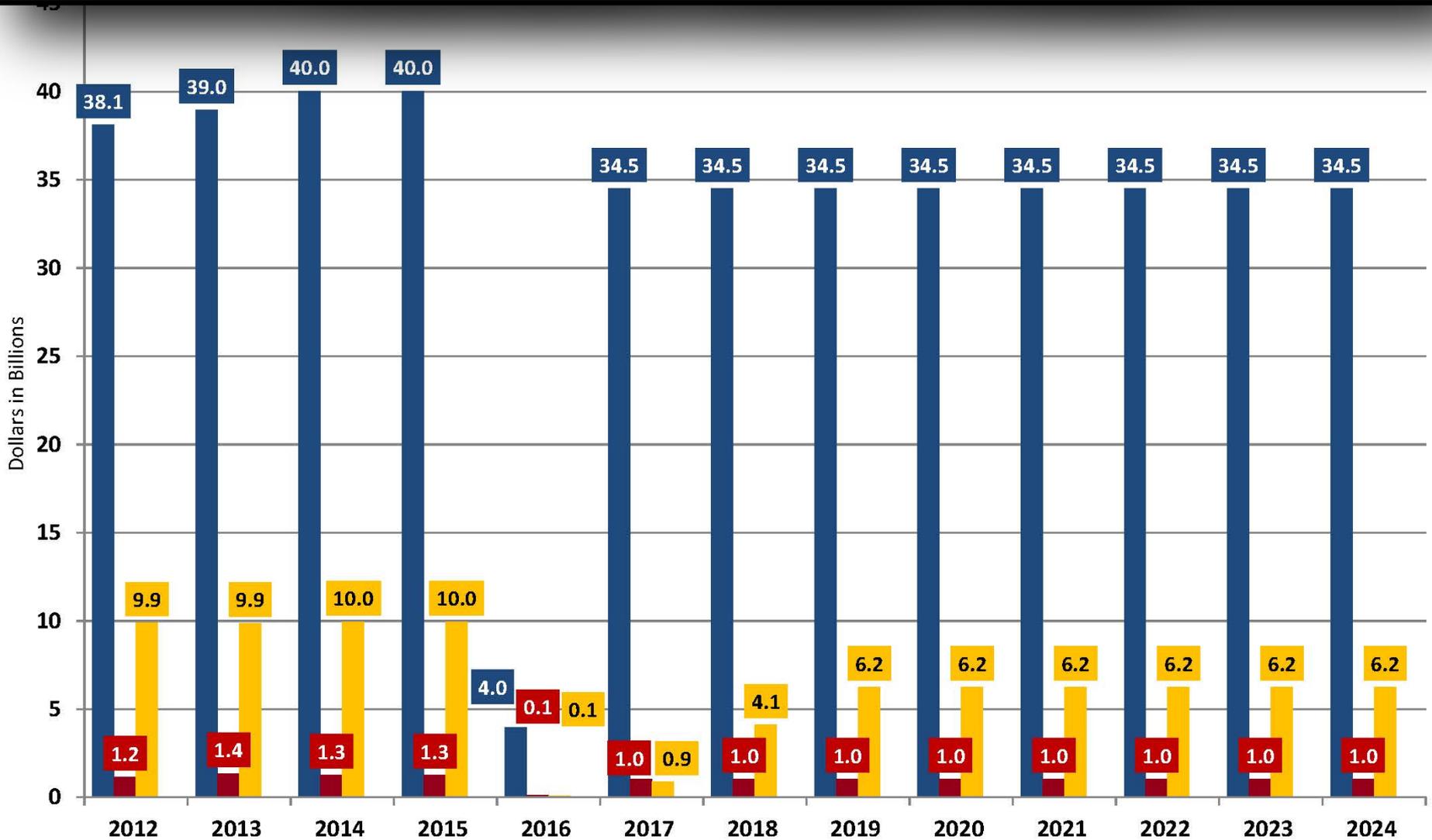
2/ Total receipt and outlay projections are based on FY 2015 Mid-Session Review assumptions. Projected monthly receipt and outlay rates are based on historic averages.

3/ Range of anticipated shortfall: Green brackets denote the estimated window of when the anticipated shortfall will occur.

4/ The shaded area represents when the Highway Account balance drops below \$4 billion, at which point cash management procedures may become necessary.

Source: FHWA

# HIGHWAY TRUST FUND



This scenario assumes: 1. Additional deposit of \$6.429 billion into Highway Trust Fund in FY 2015 (\$5.414 billion to Highway Account; \$1.015 billion to Mass Transit Account); 2. Minimum prudence balance of \$4 billion for Highway Account and \$1 billion for Mass Transit Account maintained in all years, and; 3. Highway-to-Transit flex and highway safety obligations suspended in FY 2015.

# HIGHWAY TRUST FUND

## January "No Go" List



District	County	Route	Job Name	Estimate
1	Lee & Phillips	1	Walnut Corner – Cypress Corner (Widening)	\$25,000,000
4	Crawford	220	Lee Creek-East (Surfacing)	\$5,000,000
4	Franklin	CR 72	Cedar Creek Str. & Apprs.	\$500,000
			<b>Total</b>	<b>\$30,500,000</b>

# HIGHWAY TRUST FUND

## March "No Go" List

District	County	Route	Job Name	Estimate
2	Chicot	144	Hwy. 144 Strs. & Apprs.	\$2,000,000
4	Washington	112	Razorback Rd.-Garland Ave. (Widening)	\$2,500,000
5	Cleburne	25	Hwy. 25 Spur-Locust Grove (Passing Lanes)	\$5,000,000
9	Carroll	62	Co. Rd. 704-West of Hwy. 103 South (Widening)	\$17,000,000
7	Bradley	CR 2	Co. Rd. 4-Co. Rd. 134 (Surfacing)	\$1,000,000
			<b>Total</b>	<b>\$27,500,000</b>

# Impacts to Arkansas

January Letting	3 Projects Removed	\$30.5 million
March Letting	5 Projects Removed	\$27.5 million



## POTENTIAL RISK

### FFY 2015

120 Projects  
\$490 Million

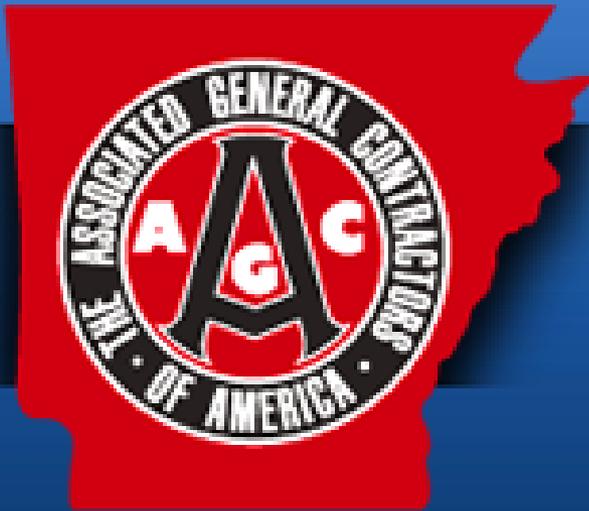
### FFY 2016

130 Projects  
\$520 Million

# What if the Transportation Funding Problem is not solved?

- **Loss of Federal-Aid Funding**
- **Maintenance Suffers**
- **Economy/Jobs Suffer**





# AGC

## Items of Interest

- All Electronic Bidding



# Implementation of Electronic Signatures of Contracts

- **Beginning April 21 letting, pilot projects processed with electronic signatures**



# Implementation of Electronic Proposals

**Electronic proposals will be used on all  
contracts beginning with the April 21<sup>st</sup> letting.**



**@AHTD**

**Litter Hotline 866-811-1222**

