

The background features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter and a central emblem with a star and other symbols.

# **Arkansas State Highway Commission Meeting**

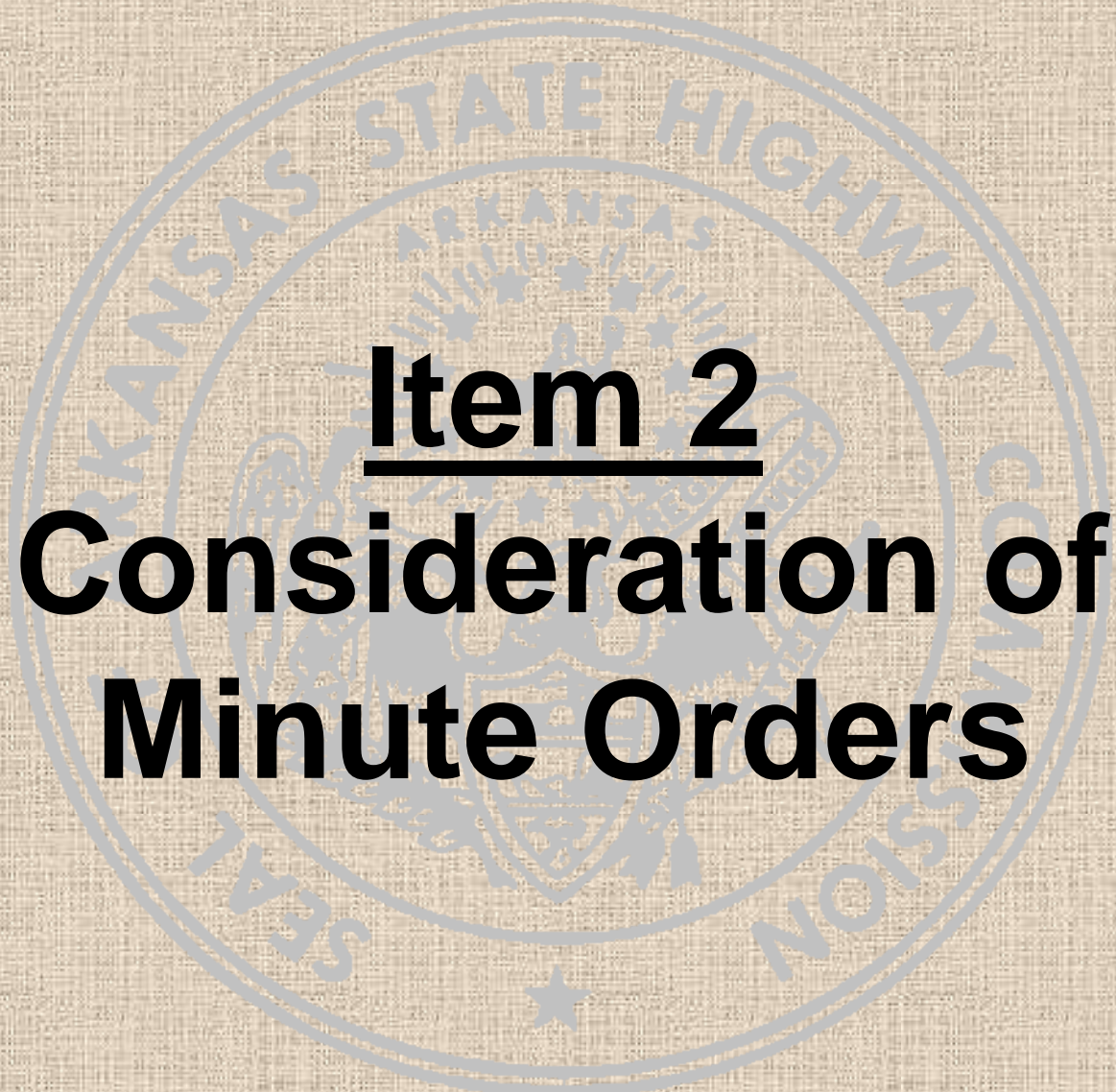
**Wednesday, April 22, 2015**

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# Item 1

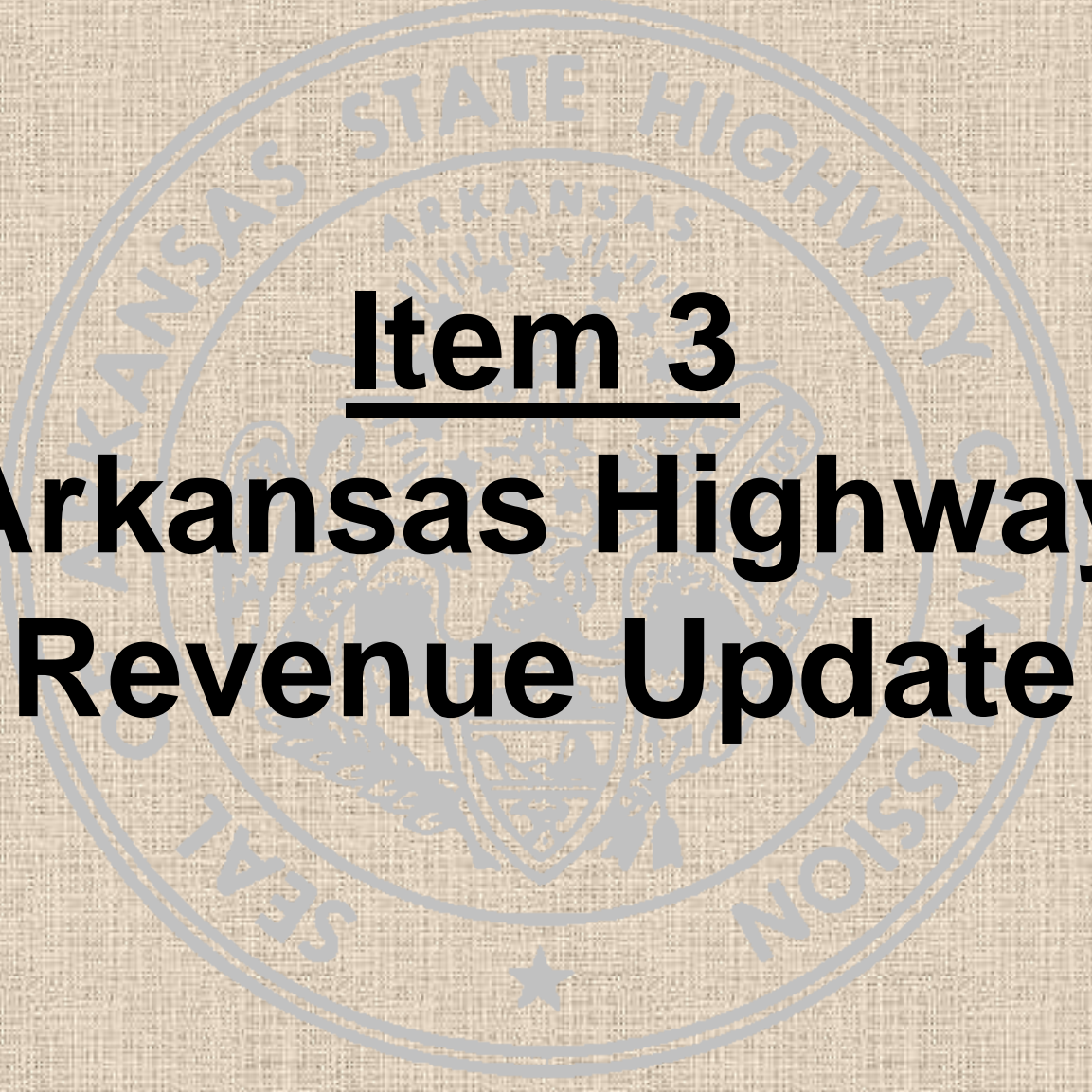
# Minutes

**March 11, 2015 Meeting**

The background features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter and a central emblem with a star and the word "ARKANSAS".

**Item 2**  
**Consideration of  
Minute Orders**





**Item 3**  
**Arkansas Highway  
Revenue Update**

# March 2015 Revenues and Consumption

July - March	FY 2014	FY 2015	Variance	% Change
Motor Fuel Tax	\$197.7	200.4	\$2.7	1.4%
Registration Fees	\$58.1	\$62.7	\$4.6	7.9%
Permits & Penalties	\$12.7	\$13.1	\$0.4	3.2%
Other	\$4.2	\$4.8	\$0.6	14.3%
<b>Total User Revenues</b>	<b>\$272.7</b>	<b>\$281.0</b>	<b>\$8.3</b>	<b>3.0%</b>
Natural Gas Severance Tax	\$33.3	\$39.9	\$6.6	19.8%
RRA Interest	\$2.5	\$2.3	(\$0.2)	-8.0%
Less: Diesel Tax for Bonds	(\$12.1)	(\$12.0)	\$0.1	-0.8%
<b>Total Revenues Available</b>	<b>\$296.4</b>	<b>\$311.2</b>	<b>\$14.8</b>	<b>5.0%</b>
Fiscal 2015 Projected vs. Actual July - March	Budget (millions)	Actual (millions)	Variance (millions)	% Variance
Motor Fuel Tax	\$198.6	\$200.4	\$1.8	0.9%
Registration Fees	\$58.3	\$62.7	\$4.4	7.6%
Permits & Penalties	\$12.7	\$13.1	\$0.4	3.2%
Other	\$4.0	\$4.8	\$0.8	20.0%
Total User Revenues	<b>\$273.6</b>	<b>\$281.0</b>	<b>\$7.4</b>	<b>2.7%</b>
Natural Gas Severance Tax	\$33.1	\$39.9	\$6.8	20.5%
RRA Interest	\$1.8	\$2.3	\$0.5	27.8%
Less: Diesel Tax for Bonds	(\$12.3)	(\$12.0)	\$0.3	-2.4%
<b>Total Revenues Available</b>	<b>\$296.2</b>	<b>\$311.2</b>	<b>\$15.0</b>	<b>5.1%</b>
Fuel Consumption in Gallons July-March	FY 2014 (millions)	FY 2015 (millions)	Difference (millions)	% Change
Gasoline	1,026.5	1,043.6	17.1	1.7%
Diesel	447.4	446.8	-0.6	-0.1
<b>Total</b>	<b>1,473.9</b>	<b>1,490.4</b>	<b>16.5</b>	<b>1.1%</b>



# Arkansas Fuel Consumption

## Rolling 12 month Comparison

Fuel	Previous 12 Months (millions)	Current 12 Months (millions)	Variance
Gasoline	1,385,243,614	1,396,608,753	0.82%
Diesel	604,883,780	598,623,760	-1.03%
Alternative	835,428	1,029,572	23.24%
<b>Total</b>	<b>1,990,962,822</b>	<b>1,996,262,085</b>	<b>0.27%</b>

# Fiscal Year 2015 Sales Tax

Mon	Projected Net	Actual Receipts	Variance	Monthly Var.	Annual Var.
Jul	\$13,230,000.00	\$13,583,127.73	\$353,127.73	2.67%	2.67%
Aug	\$13,230,000.00	\$13,913,216.00	\$683,216.00	5.16%	3.92%
Sept	\$13,790,000.00	\$13,760,323.55	(\$29,676.45)	-0.22%	2.50%
Oct	\$12,880,000.00	\$13,774,519.33	\$894,519.33	6.95%	3.58%
Nov	\$13,090,000.00	\$13,352,878.00	\$262,878.00	2.01%	3.27%
Dec	\$14,140,000.00	\$13,859,868.65	(\$280,131.35)	-1.98%	2.34%
Jan	\$13,580,000.00	\$14,660,936.39	\$1,080,936.39	7.96%	3.16%
Feb	\$12,530,000.00	\$12,942,892.37	\$412,892.37	3.30%	3.17%
Mar	\$13,930,000.00	\$13,800,227.27	(\$129,772.73)	-0.93%	2.70%
Apr	\$13,930,000.00				
May	\$14,140,000.00				
Jun	\$14,210,000.00				
<b>Total</b>	<b>\$162,680,000.00</b>	<b>\$123,647,989.29</b>	<b>\$3,247,989.29</b>		



# Projected Revenue vs. Actual

*Since Inception*

Projected Net	Actual Receipts	Variance	Variance Percent
\$276,220,000.00	\$274,901,183.79	(\$1,318,816.21)	-0.48%





**STATE FISCAL YEARS 2015-2020**  
**ESTIMATED STATE REVENUE ANALYSIS**  
**x \$1,000,000**

	2015	2016	2017	2018	2019	2020
<b>Sources and Revenues:</b>						
Motor Fuels and Registration Fees	\$ 353.8	\$ 356.4	\$ 358.2	\$ 360.0	\$ 361.8	\$ 363.6
4c Diesel Tax - Committed to IRP	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5
Natural Gas Severance Tax	\$ 32.0	\$ 37.5	\$ 39.3	\$ 41.3	\$ 43.4	\$ 45.5
<b>TOTAL</b>	<b>\$ 402.3</b>	<b>\$ 410.4</b>	<b>\$ 414.0</b>	<b>\$ 417.8</b>	<b>\$ 421.7</b>	<b>\$ 425.6</b>
<b>Less Fixed Expenditures:</b>						
Maintenance	\$ 220.7	\$ 221.8	\$ 222.9	\$ 224.0	\$ 225.1	\$ 226.3
Administration	\$ 21.7	\$ 21.8	\$ 21.9	\$ 22.0	\$ 22.1	\$ 22.2
Operations	\$ 26.1	\$ 26.2	\$ 26.4	\$ 26.5	\$ 26.6	\$ 26.8
Budgeted Construction w/o ROW	\$ 44.7	\$ 44.9	\$ 45.1	\$ 45.4	\$ 45.6	\$ 45.8
IRP Debt Service	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5
<b>TOTAL</b>	<b>\$ 329.7</b>	<b>\$ 331.3</b>	<b>\$ 332.8</b>	<b>\$ 334.4</b>	<b>\$ 336.0</b>	<b>\$ 337.6</b>
<b>Total State Funds Available for Highway Program</b>	<b>\$ 72.6</b>	<b>\$ 79.1</b>	<b>\$ 81.2</b>	<b>\$ 83.4</b>	<b>\$ 85.7</b>	<b>\$ 88.0</b>
<b>Less Committed Funds:</b>						
Required State Funds Match for Federal Aid	\$ 86.7	\$ 86.7	\$ 86.7	\$ 86.7	\$ 86.7	\$ 86.7
<b>Remaining State Funds for Annual Sealing and Overlay Programs</b>	<b>(\$ 14.1)</b>	<b>(\$ 7.6)</b>	<b>(\$ 5.5)</b>	<b>(\$ 3.3)</b>	<b>(\$ 1.0)</b>	<b>\$ 1.3</b>

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## Item 4

# Federal Highway & Transit Funding Issues

# LEGISLATION

- **Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21)**
  - Expired September 30, 2014
- **Highway and Transportation Funding Act of 2014**
  - Expires May 31, 2015
- **Cromnibus**
  - Expires September 30, 2015

**39 Days  
Remaining  
Until May 31st**



# LEGISLATION

- **GROW AMERICA Act 2.0**
  - Secretary Foxx announces proposal
  - \$478 Billion Investment over 6 Years
  - Funding Source





# LEGISLATION

- **GROW AMERICA Act 2.0**
  - Congressional Response
  - Funding Solutions



# HIGHWAY TRUST FUND

## Reauthorization Legislation

22 Billion over 4 Years  
...ed with Repatriation of Corporate  
➤ State Allowed to Toll

- **Senate - "AP-21 Reauthorization Act"**
  - \$265 Billion over 4 years
  - Funding Unknown
  - No Provision for Tolling

**House - No Reauthorization Bill released**



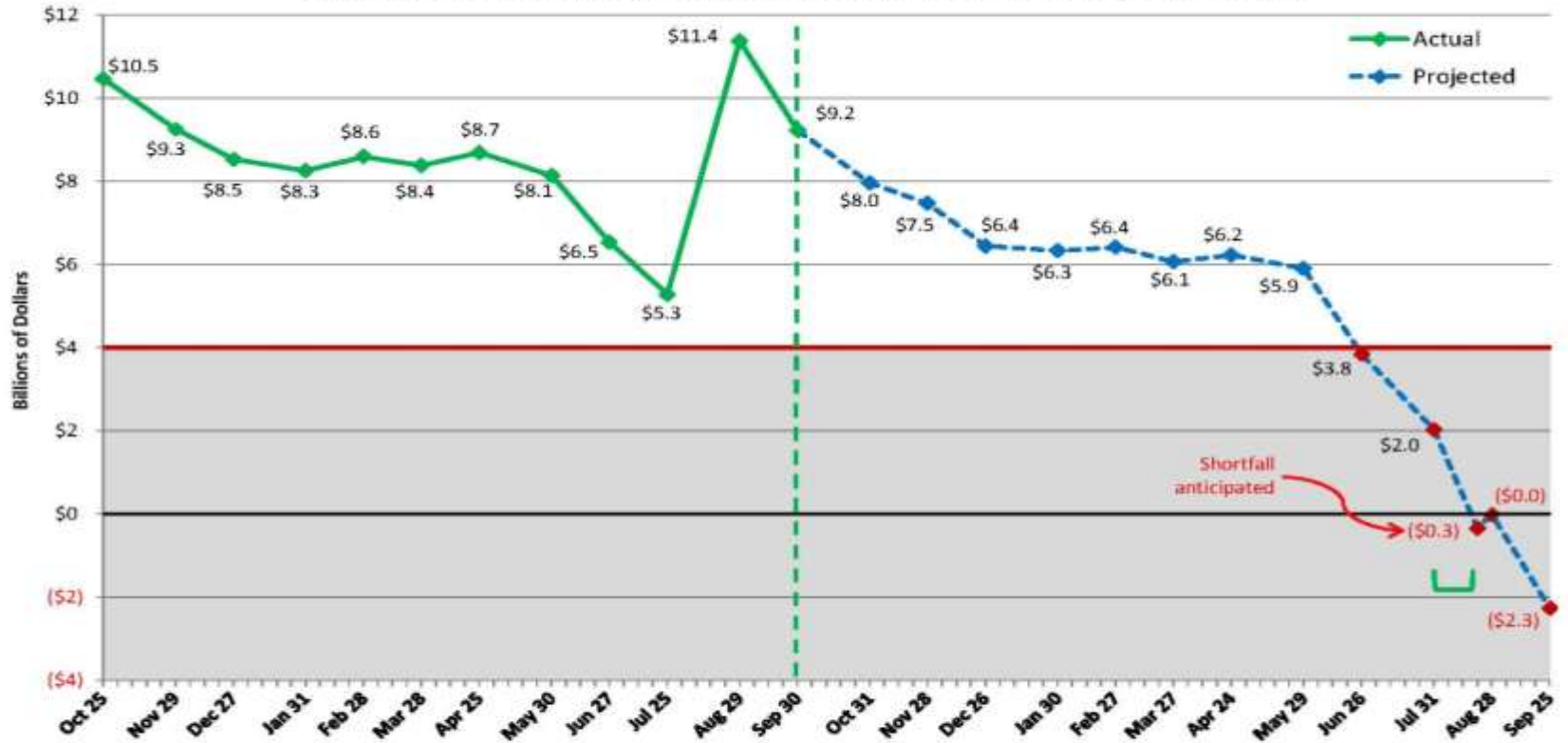
Where we were in July 2014



# HIGHWAY TRUST FUND

FY 2014 & FY 2015 Projected Estimates for End-of-Month Cash Balances (as of 9/30/14) <sup>1/ 2/ 3/ 4/</sup>

Highway Account of the Highway Trust Fund (Includes FHWA, FMCSA & NHTSA)



1/ Graph reflects actual data through 9/30/14 and end-of-month projections for FY 2015.

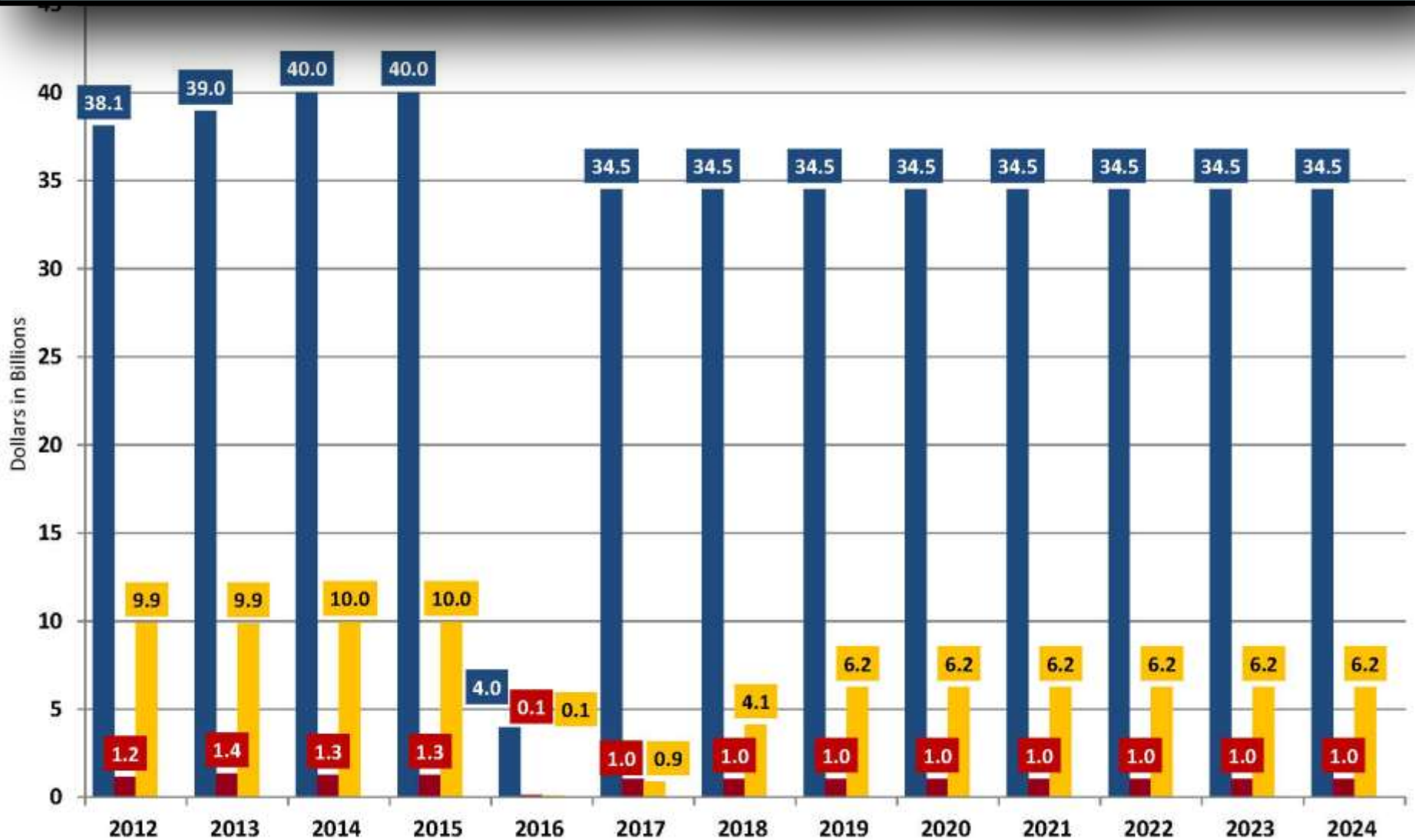
2/ Total receipt and outlay projections are based on FY 2015 Mid-Session Review assumptions. Projected monthly receipt and outlay rates are based on historic averages.

3/ Range of anticipated shortfall: Green brackets denote the estimated window of when the anticipated shortfall will occur.

4/ The shaded area represents when the Highway Account balance drops below \$4 billion, at which point cash management procedures may become necessary.

Source: FHWA

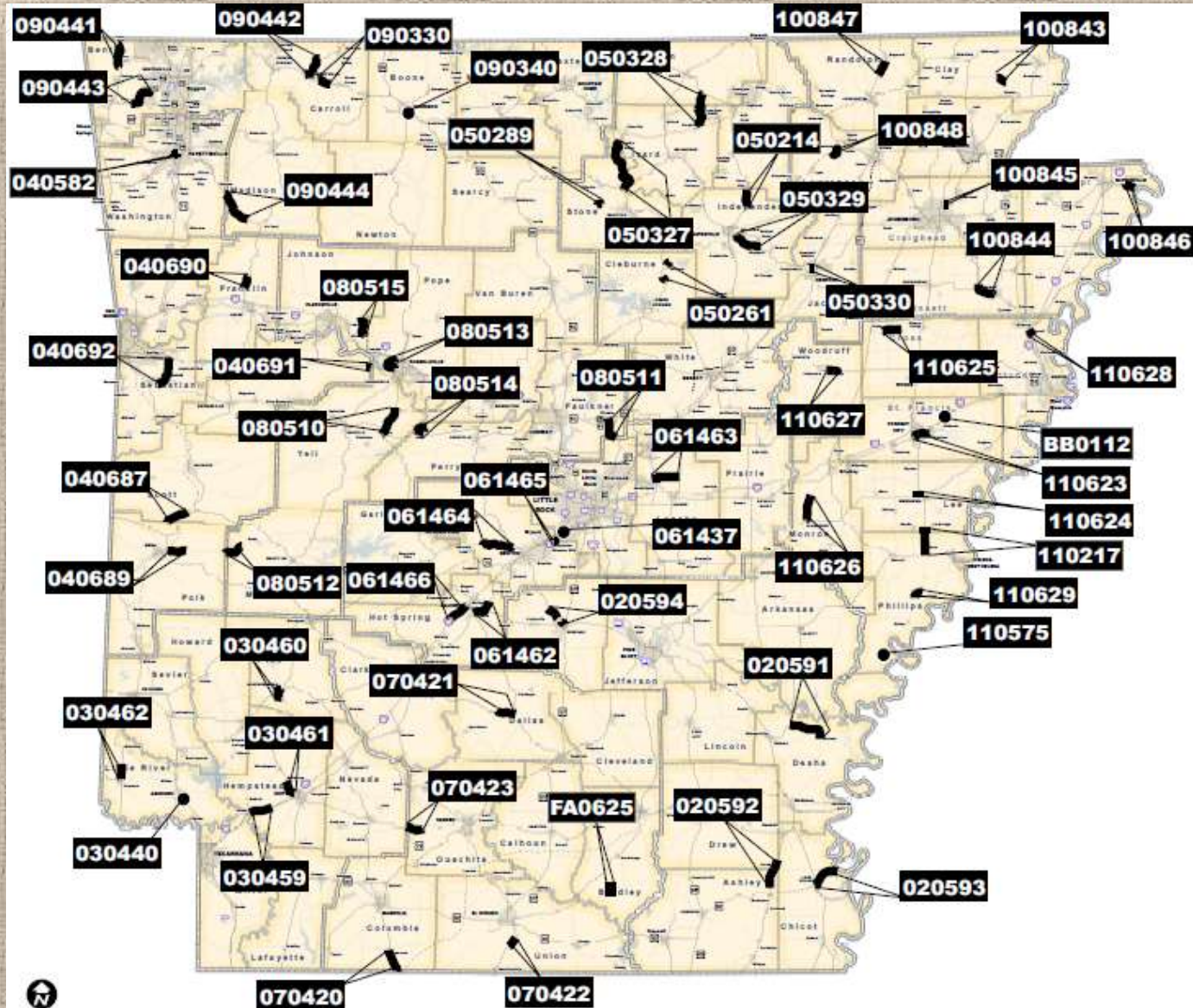
# HIGHWAY TRUST FUND



This scenario assumes: 1. Additional deposit of \$6.429 billion into Highway Trust Fund in FY 2015 (\$5.414 billion to Highway Account; \$1.015 billion to Mass Transit Account); 2. Minimum prudence balance of \$4 billion for Highway Account and \$1 billion for Mass Transit Account maintained in all years, and; 3. Highway-to-Transit flex and highway safety obligations suspended in FY 2015.



# Impacts to Arkansas



Projects Removed From 2015 Bid Lettings

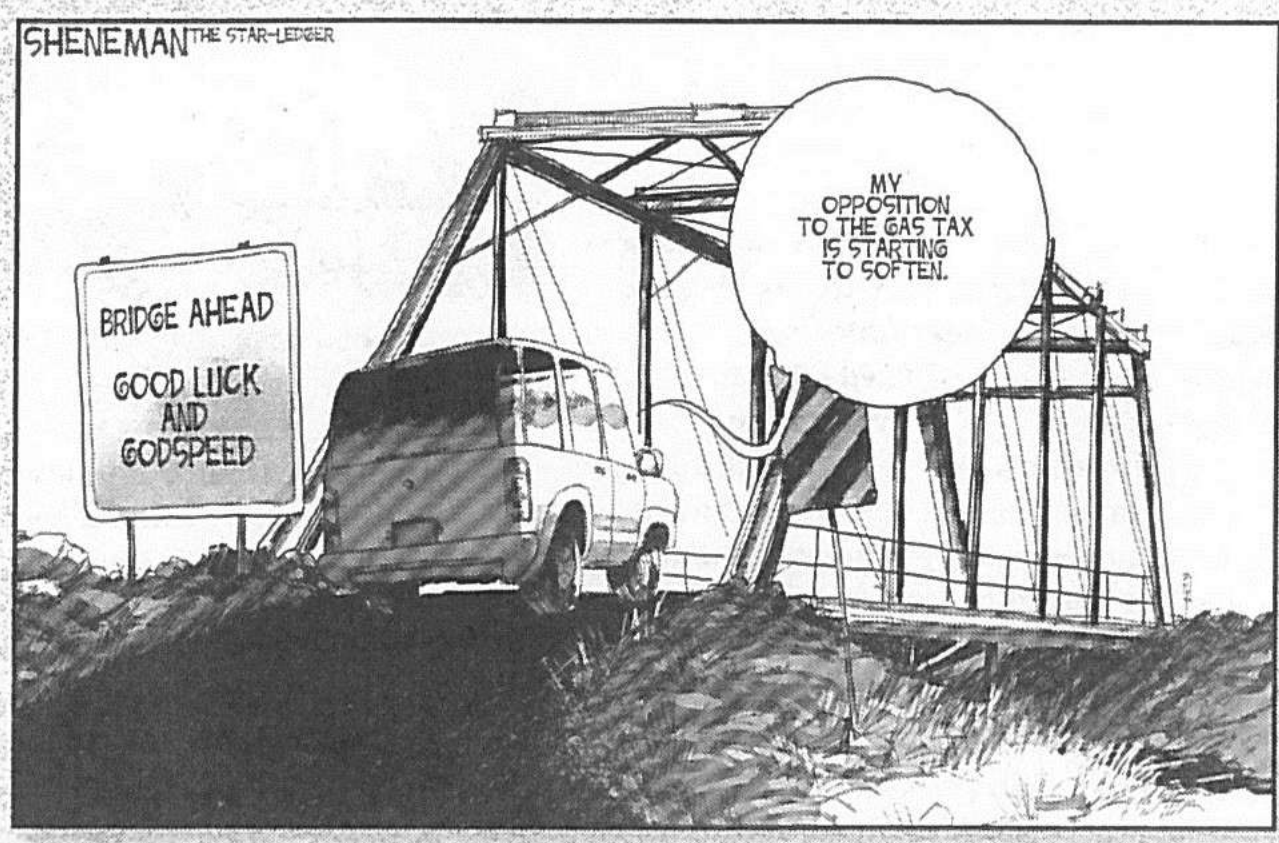




# Impacts to Arkansas

**2015**

61 Projects Removed  
\$162 million



**POTENTIAL**  
**RISK**

**FFY 2015**

120 Projects  
\$490 Million

**FFY 2016**

130 Projects  
\$520 Million

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# Item 5

**2011 Interstate Rehabilitation Program  
Connecting Arkansas Program  
State Aid City Street Program**





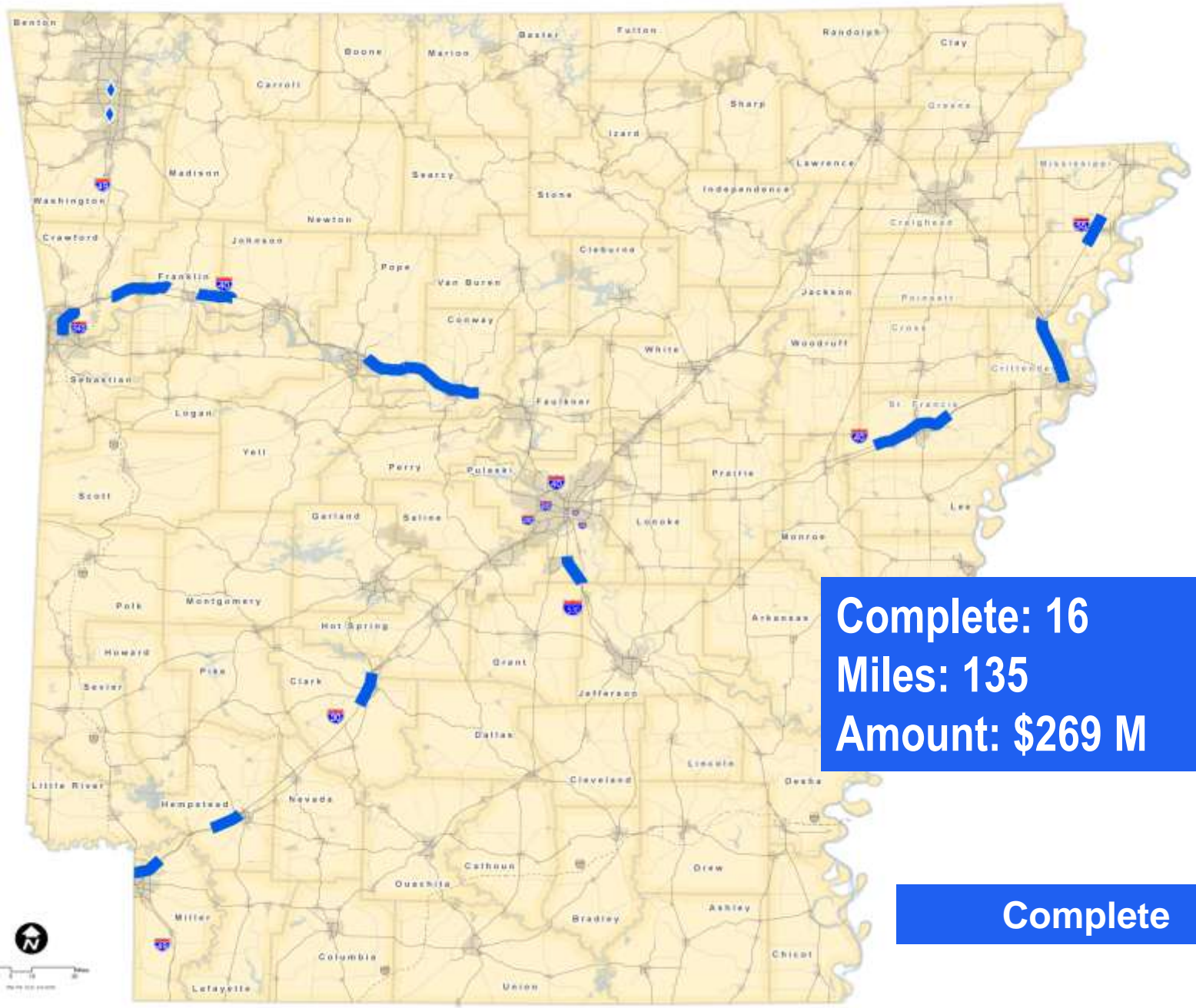
INTERSTATE  
REHABILITATION  
PROGRAM

*IRP*





# Interstate Rehabilitation Program Job Status



**Complete: 16  
Miles: 135  
Amount: \$269 M**

**Complete**

**Interstate Rehabilitation Program**  
**Job Status**

**Elm Springs Rd. Intchn. Temp. Sig. (I-49) (Springdale)(S)**



**Shell Lake Str. & Apprs.  
Blackfish Lake Str. & Apprs. (S)**



**Hwy. 70-West (Westbound Lanes)(F)**



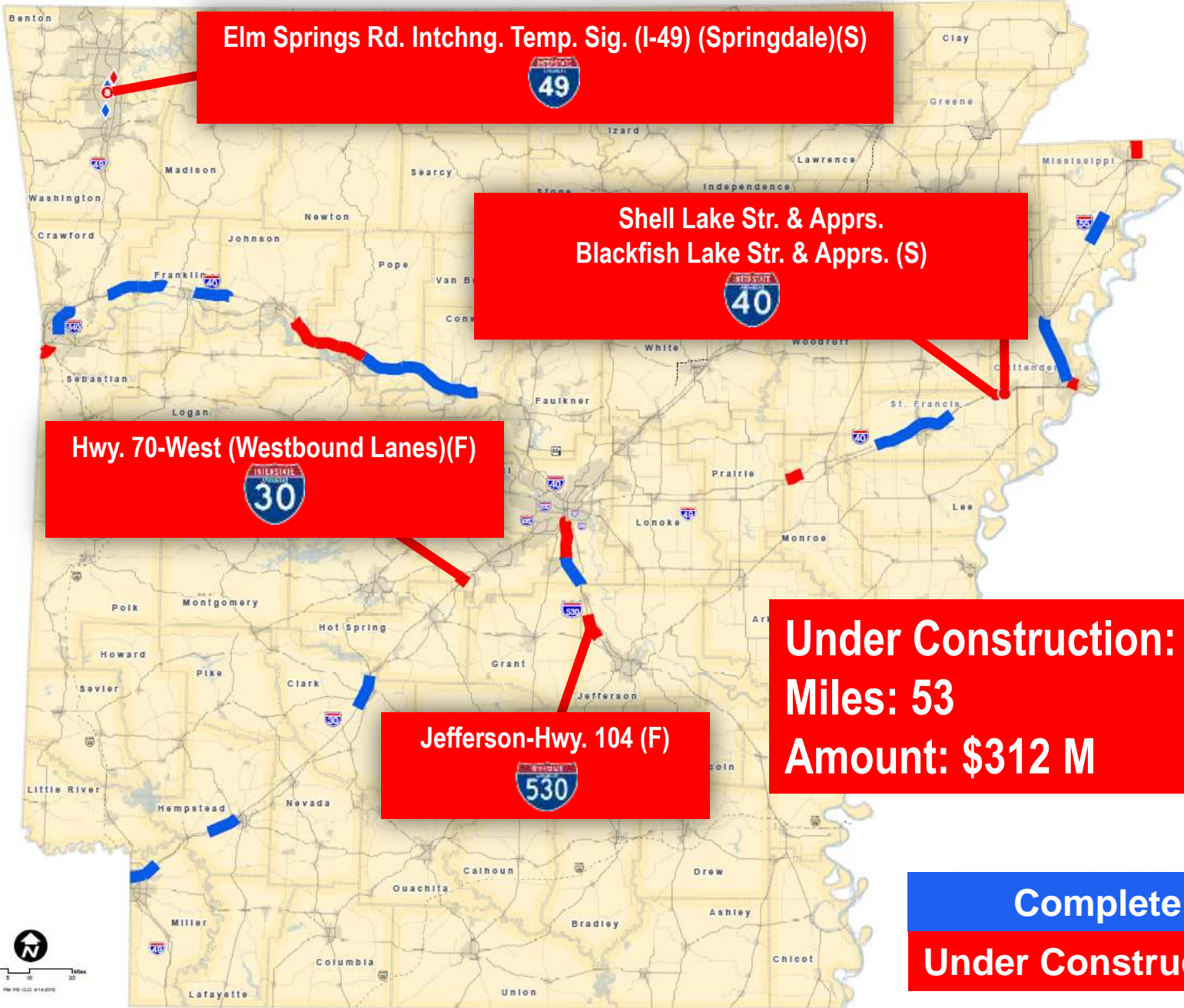
**Under Construction: 13  
Miles: 53  
Amount: \$312 M**

**Jefferson-Hwy. 104 (F)**



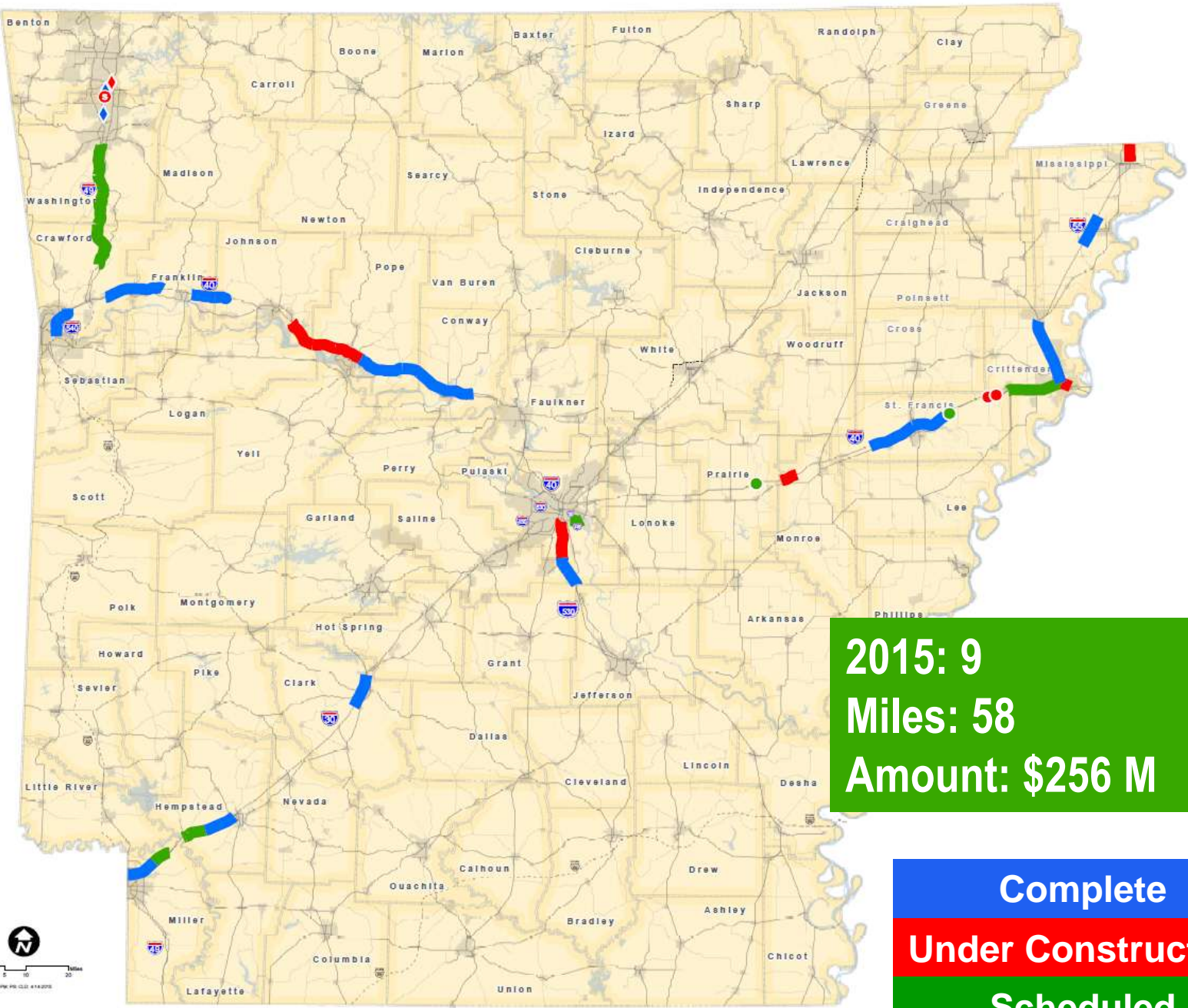
**Complete**

**Under Construction**





# Interstate Rehabilitation Program Job Status



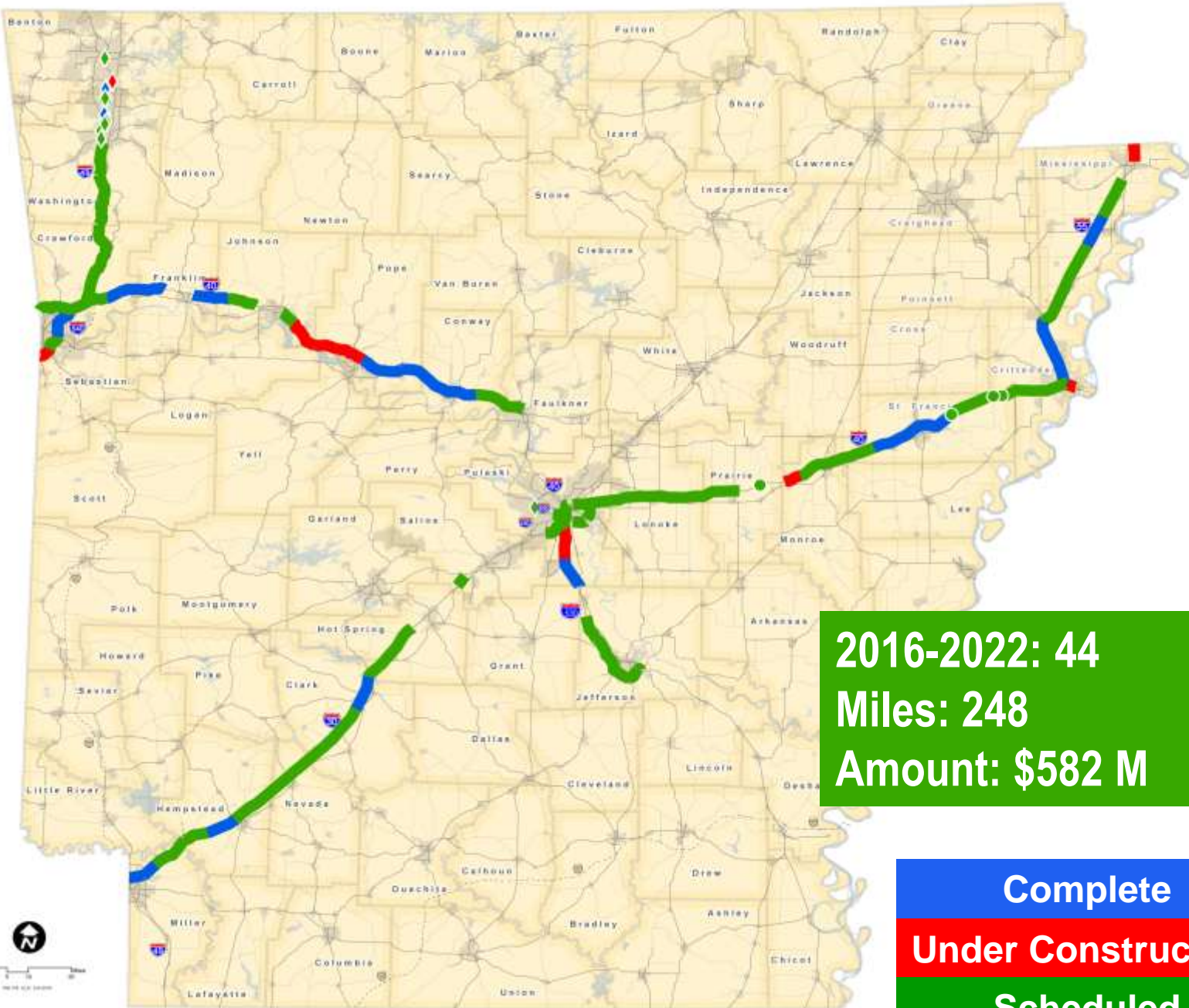
2015: 9  
Miles: 58  
Amount: \$256 M

Complete
Under Construction
Scheduled





# Interstate Rehabilitation Program Job Status



2016-2022: 44  
Miles: 248  
Amount: \$582 M

Complete  
Under Construction  
Scheduled





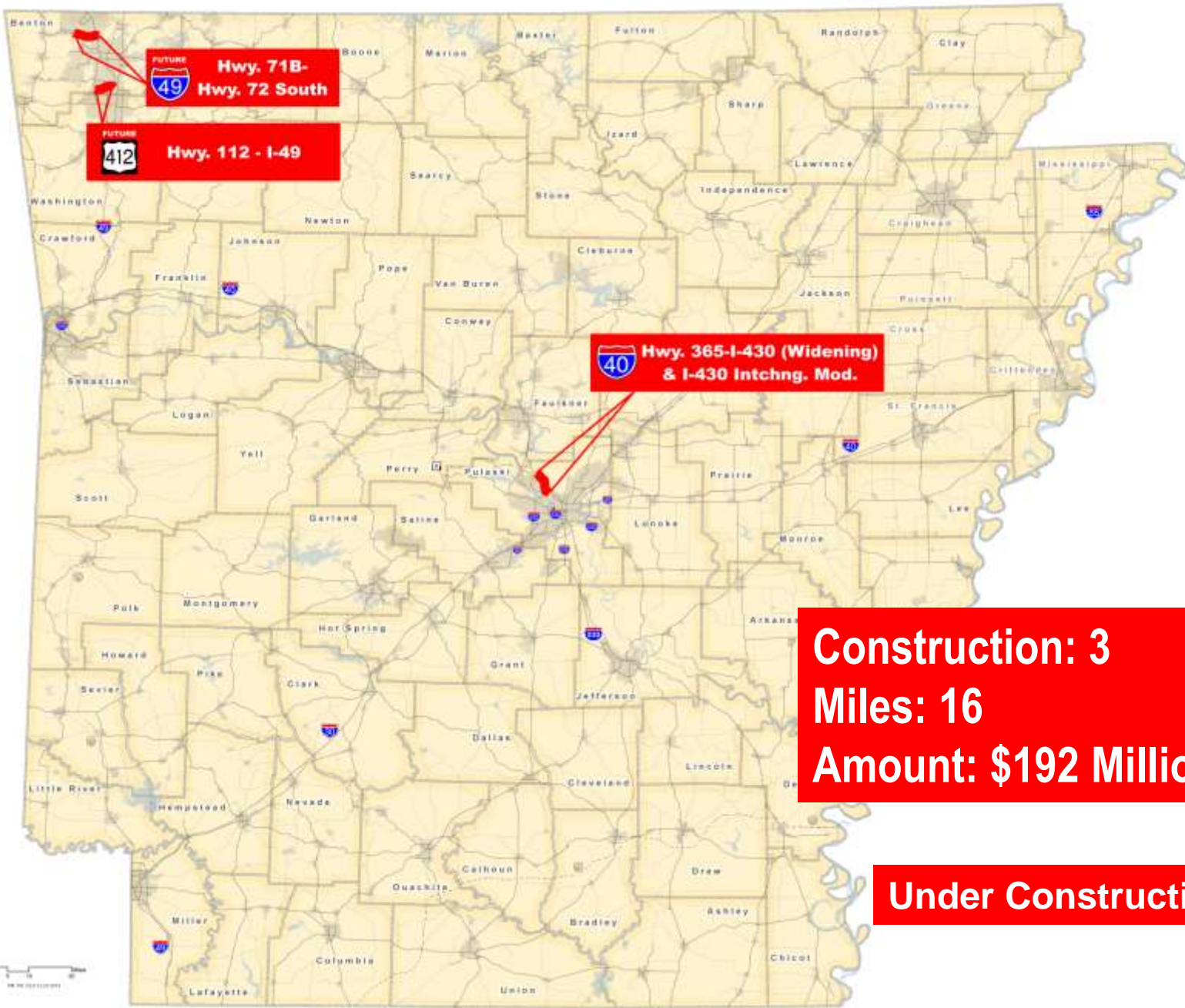
CONNECTING  
ARKANSAS  
PROGRAM

**CAP**





# Connecting Arkansas Program Under Construction

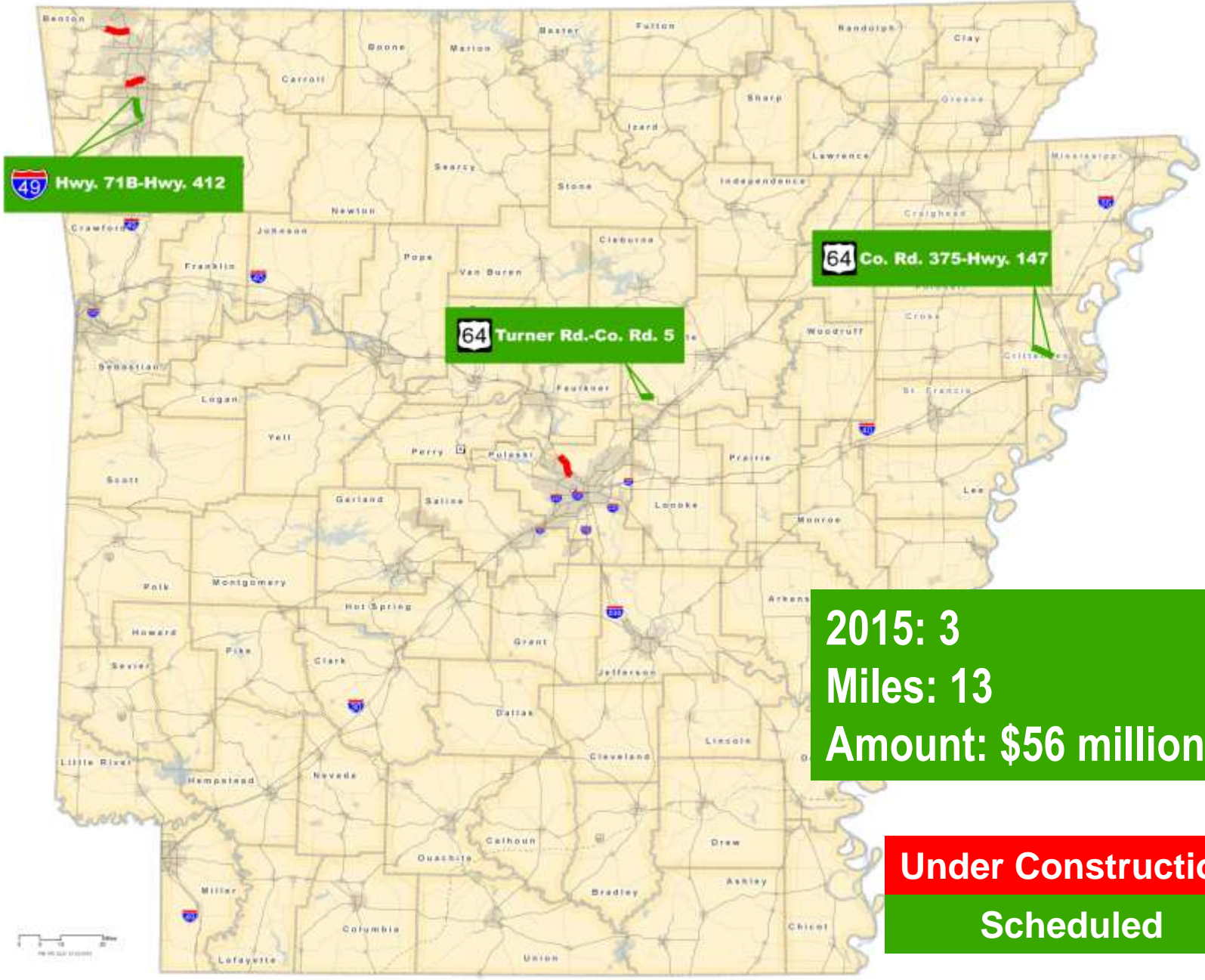




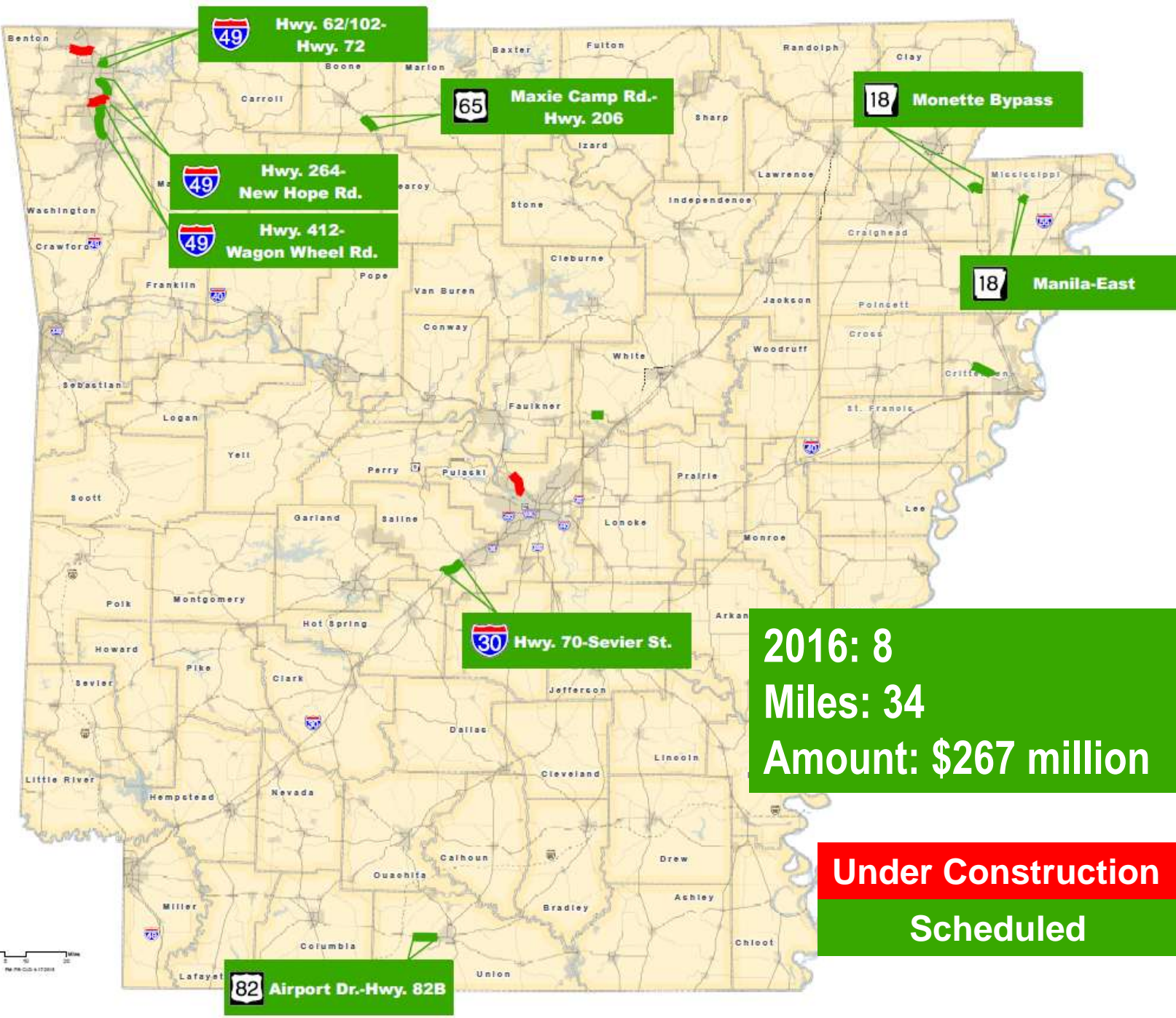




# Connecting Arkansas Program 2015



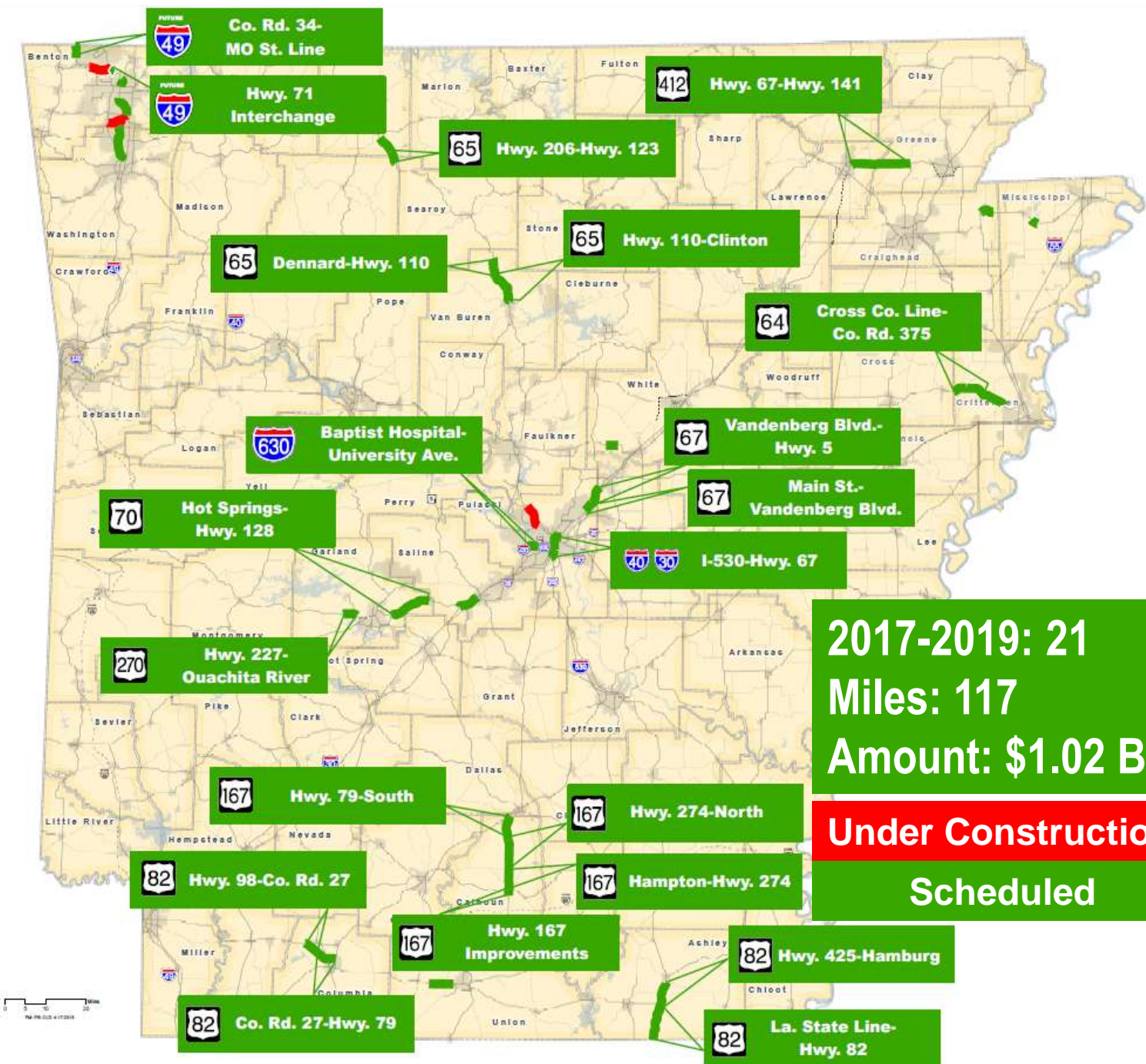
# Connecting Arkansas Program 2016



0 50 100 Miles  
Map File: CDD-3-17-2016



# Connecting Arkansas Program 2017-2019



**2017-2019: 21  
Miles: 117  
Amount: \$1.02 B**

**Under Construction  
Scheduled**



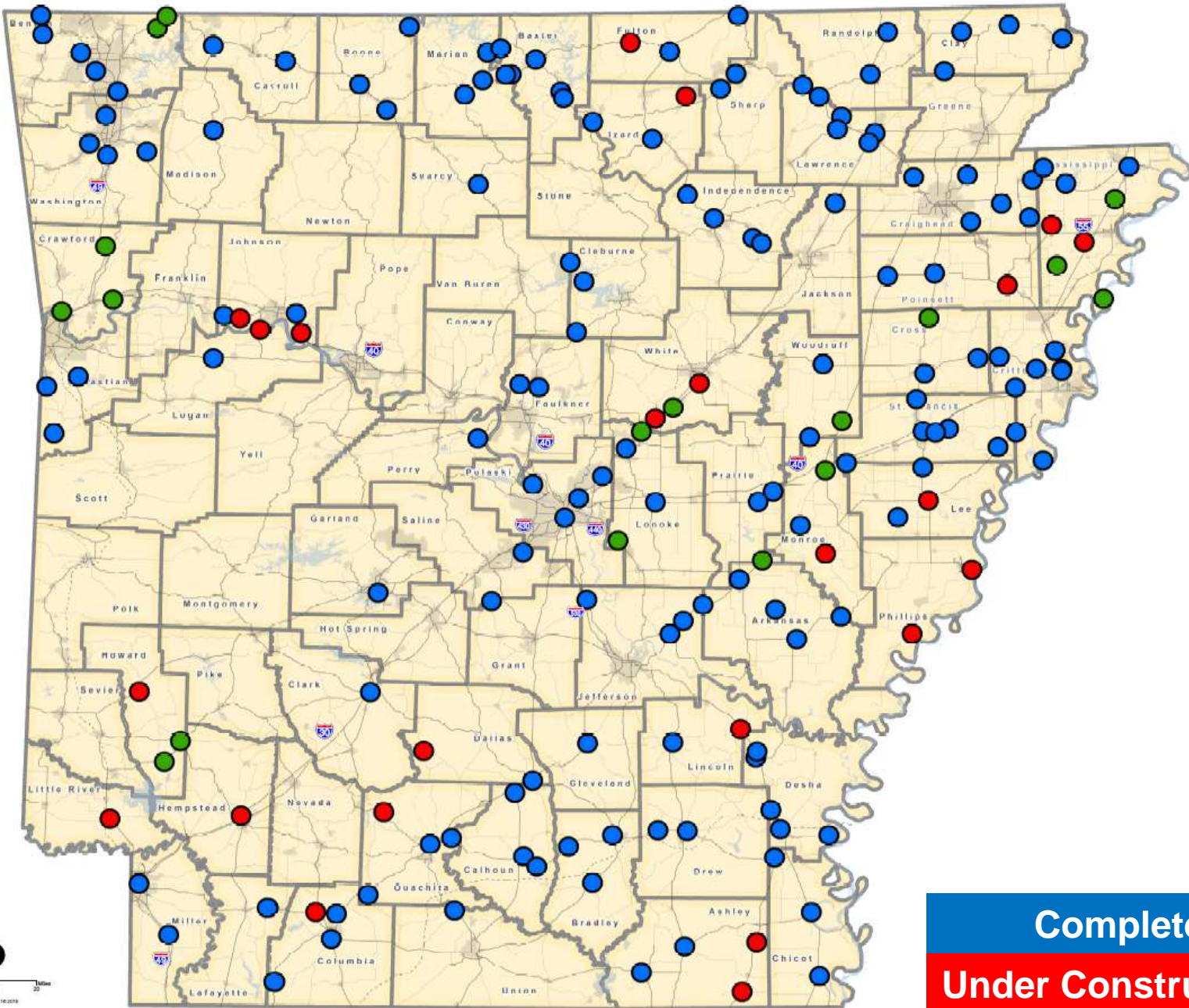


***State Aid  
City Street Program***

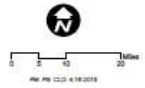




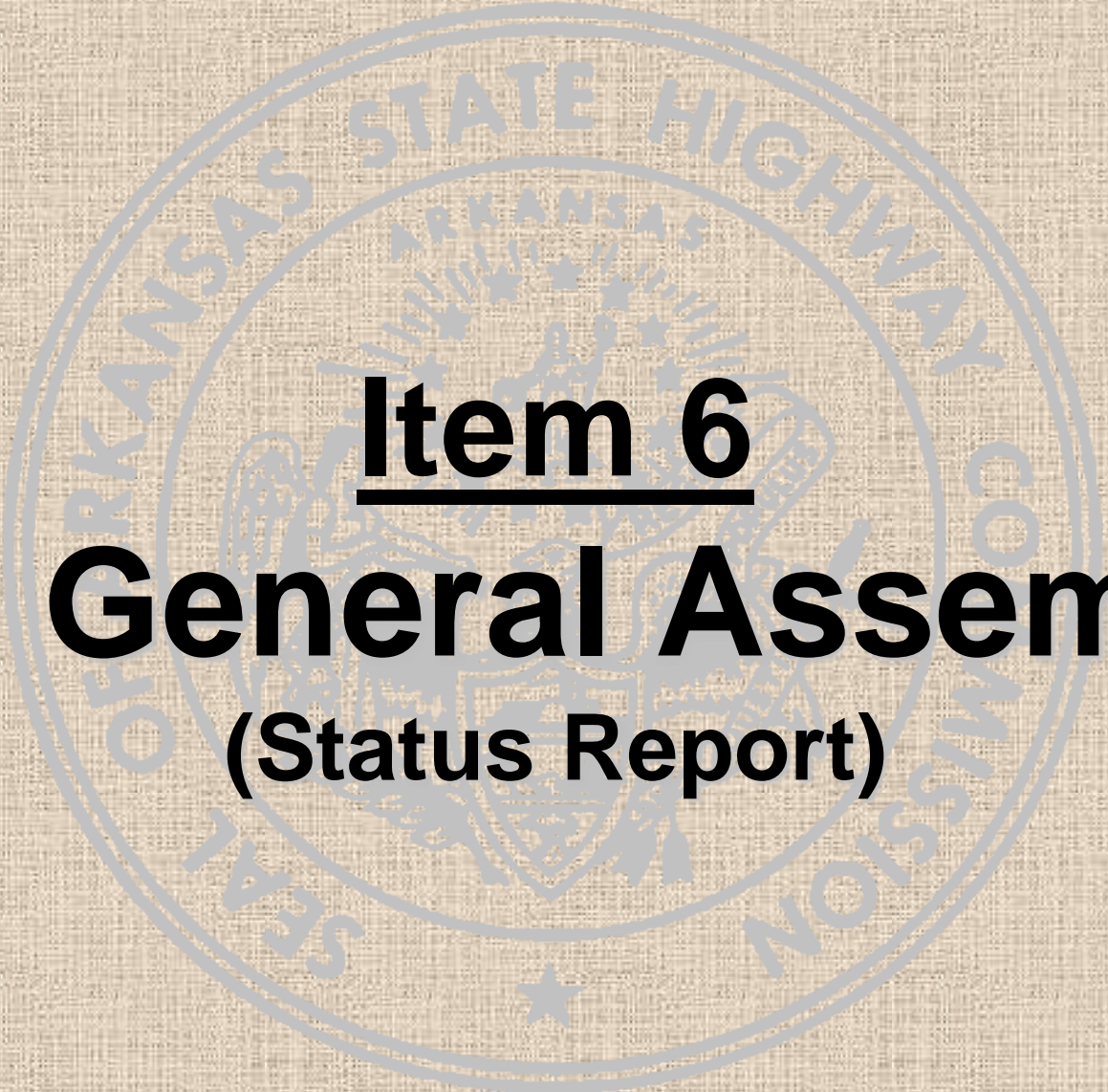
# State Aid Street Program



**Complete**  
**Under Construction**  
**Scheduled**





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**Item 6**

**90<sup>th</sup> General Assembly**  
**(Status Report)**

# 2015 Legislative Session

## AHTD Legislative Package Update

### Children's Education Activity Leave

✓ PASSED: Act 294 of 2015

### Property Transfer Law

✓ PASSED: Act 378 of 2015

### Garnishment of Tax Refunds

✓ PASSED: Act 531 of 2015

### Airport Highway Additions

✓ PASSED: Act 590 of 2015

### Oversize/Overweight

✓ PASSED: Act 594 of 2015



# 2015 Legislative Session

## **AHTD Legislative Package Update** **Design-Build/Design-Build-Finance and** **Public-Private Partnerships**

✓PASSED: Act 704 of 2015

## **Administrative Procedures Act**

✓PASSED: Act 707 of 2015

## **License Plate Scanners**

✓PASSED: Act 849 of 2015

## **Good Neighbor Policy**

✓PASSED: Act 963 of 2015

## **Attorneys' Fees for Eminent Domain**

✓PASSED: Act 1101 of 2015

# 2015 Legislative Session

## AHTD Legislative Package Update

### Road User Distribution

✓Withdrawn

### Vehicle Miles Traveled Tax

✓Withdrawn

### Alternative Fuel Tax

✓FAILED: Failed on House Floor

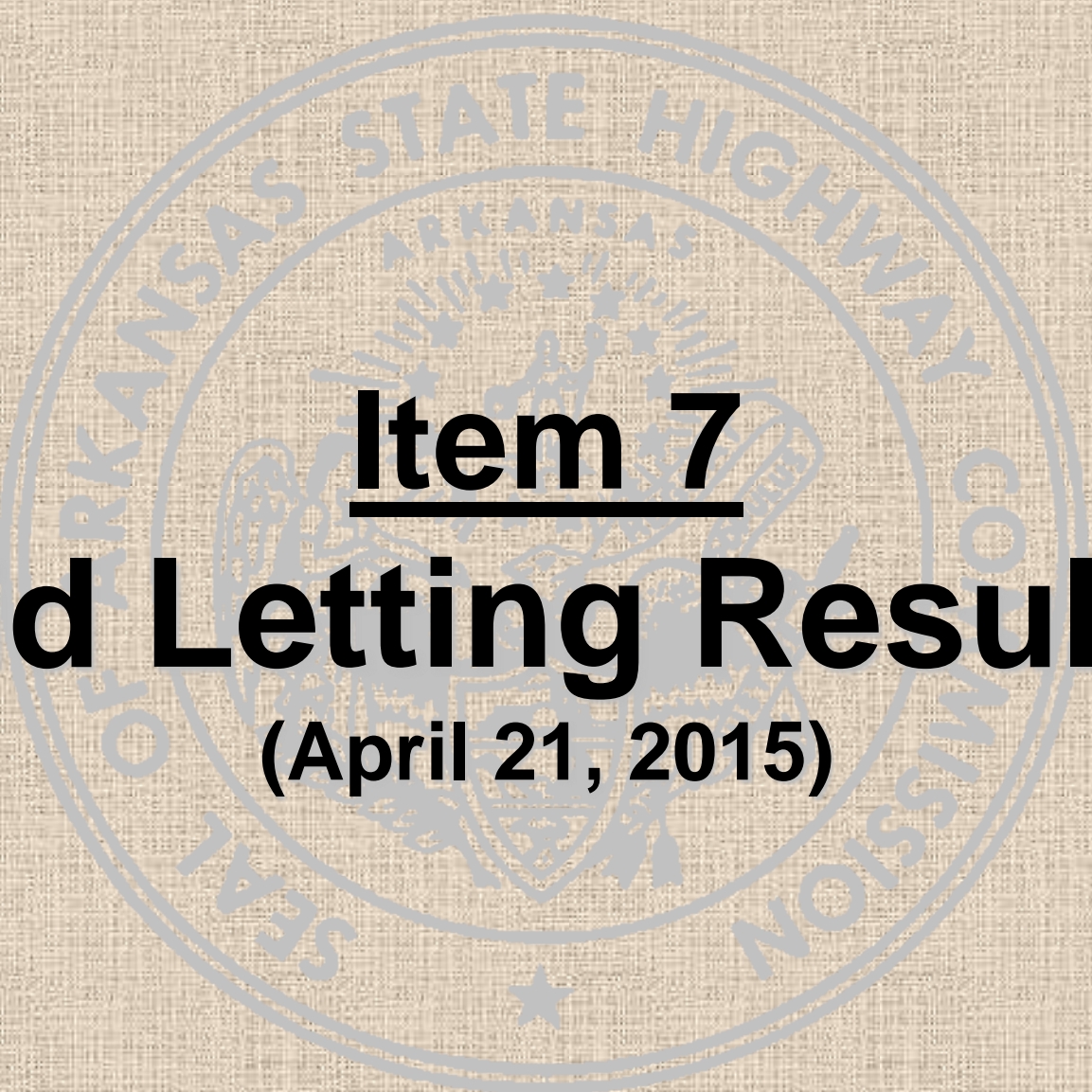
### Increase Commission Fee Authority

✓FAILED: Failed on House Floor

### Registration Fee for All-Electric Vehicles

✓Withdrawn



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**Item 7**

**Bid Letting Results**

**(April 21, 2015)**

# Summary of the April 21<sup>st</sup> Bid Letting






Type Projects	Number of Projects	Bid Amount
State	6	\$13,073,210.21
City	11	\$3,844,244.04
County	13	\$4,408,347.80
Total	30	\$21,325,802.05





# Details of the April 21<sup>st</sup> Bid Letting

## State Projects

Route	Job Name	Apparent Low Bidder	Bid Amount
	Hwy. 144 Strs. & Apprs.	Manhattan Road & Bridge Co.	\$2,826,129.41
 	Hwy. 65-East	Redstone Const. Group, Inc.	\$1,273,813.02
	Lee Creek-East	Nabholz Construction Corp.	\$4,541,667.81
	Ark. River Bridge Support Assembly Repair (Hwy. 64)(Fort Smith)	Mobley Contractors, Inc.	\$2,342,584.97
Various	District 9 Pvmt. Friction Impvts.	Baldwin Paving Co.	\$894,700.00
Various	Districts 2, 6 & 7 Pvmt. Friction Impvts.	Deangelo Brothers, LLC	\$1,194,315.00

# Details of the April 21<sup>st</sup> Bid Letting








## City Street Projects

Job Name	Apparent Low Bidder	Bid Amount
Garfield & Gateway Surfacing (Sel. Secs.)	Decco Contractors-Paving, Inc.	\$556,633.00
Van Buren 28 <sup>th</sup> St. Overlay (Sel. Secs.)	Forsgren, Inc.	\$236,769.60
Dyer Overlay (Sel. Secs.)	T-N-T, Inc.	\$231,164.68
Chester Overlay & Surfacing (Sel. Secs.)	Hutchens Construction Co.	\$196,262.75
Cherry Valley Overlay (Sel. Secs.)	Atlas Asphalt, Inc.	\$154,114.15
Mineral Springs & Nashville Overlay & Surfacing (Sel. Secs.)	C & F Const. Co.	\$514,835.50
Keo Pecan St. Reconstruction & Overlay	Redstone Const. Group, Inc.	\$139,764.95
Burdette, Dyess & Joiner Overlay (Sel. Secs.)	Sugg Construction, Inc.	\$791,108.02
Ulm Overlay (Sel. Secs.)	Redstone Const. Group, Inc.	\$160,312.23
Brinkley and Hunter Overlay (Sel. Secs.)	Redstone Const. Group, Inc.	\$404,155.21
Ward and McRae Overlay (Sel. Secs.)	Rogers Group, Inc.	\$459,123.95







# Details of the April 21<sup>st</sup> Bid Letting

## County Projects

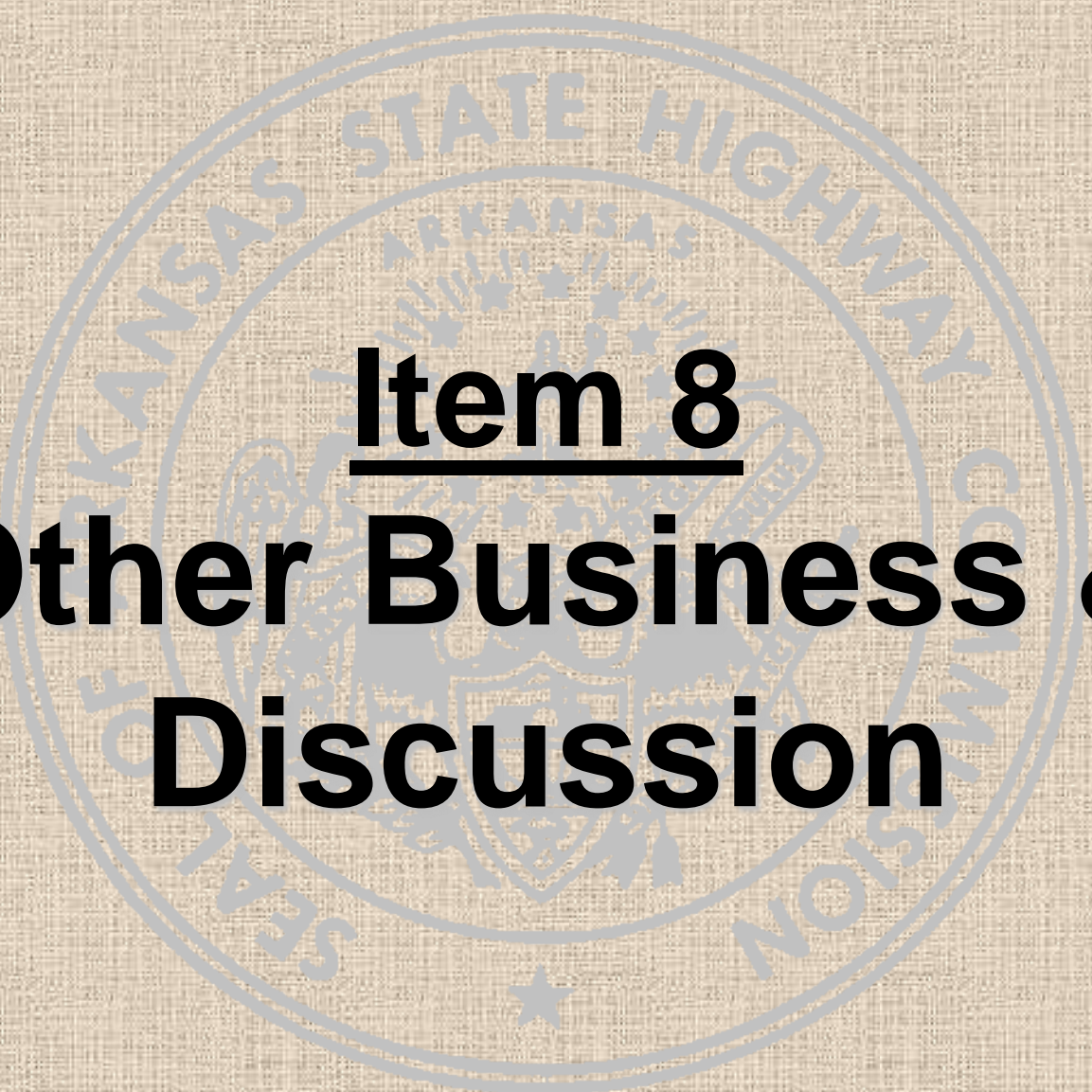
Route	Job Name	Apparent Low Bidder	Bid Amount
	Tichnor Blacktop Rd. Reseal (Sel. Sec.)	Salt Creek Paving & Const. Co.	\$208,724.48
	Hwy. 167-West (Surfacing)	Calhoun County	\$143,484.98
	Hwy. 50-East Overlay (Sel. Sec.)	APAC-Tennessee, Inc.	\$331,937.40
	Dallas Co. Surfacing No. 2 (Sel. Sec.)	C & F Const. Co., Inc.	\$143,226.20
	Hwy. 8-West (Base & Surfacing)	Jet Asphalt & Rock Co., Inc.	\$399,726.75
	Cedar Creek Str. & Apprs.	Silco Construction, Inc.	\$562,785.25
	Hwy. 227-East (Overlay)	Redstone Const. Group, Inc.	\$699,072.56

# Details of the April 21<sup>st</sup> Bid Letting

## County Projects

Route	Job Name	Apparent Low Bidder	Bid Amount
Various	Howard Co. Level & Reseal (Sel. Secs.)	C & F Const. Co., Inc.	\$307,102.50
	Independence Co. Overlay (Sel. Secs.)	Atlas Asphalt, Inc.	\$258,167.27
Various	Ouachita Co. Overlay No. 14 (Sel. Secs.)	Jet Asphalt & Rock Co., Inc.	\$646,328.24
	Co. Rd. 19 Drainage Structure	Kesser International, Inc.	\$243,125.96
	Hwy. 1-West Surfacing (Sel. Secs.)	APAC-Tennessee, Inc.	\$260,777.00
	Hwy. 10-Belleville City Limits	Blackstone Construction, LLC	\$203,889.21



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**Item 8**  
**Other Business &  
Discussion**



# **TIGER**

## **GRANTS**

- **Ladders of Opportunities**
- **Applications**
- **Funding Levels**
  - **Rural**
  - **Urban**
- **Eligible Projects**







# **TIGER**

## **GRANTS**

- **Job CA0602, I-530-Hwy. 67  
(Widening & Reconst.) (I-30 & I-40)**
- **Job 012007, Randall Wobbe Lane-  
Hwy. 264 (Springdale)**
- **Job 061102, Hwy. 67 Interchange  
(North of Cabot)**



# Asphalt Pavement Alliance 2014 Perpetual Pavement Award



US 71 Sevier County



# Asphalt Pavement Alliance 2014 Perpetual Pavement Award



US 71 Sevier County

# Asphalt Pavement Alliance 2014 Perpetual Pavement Award



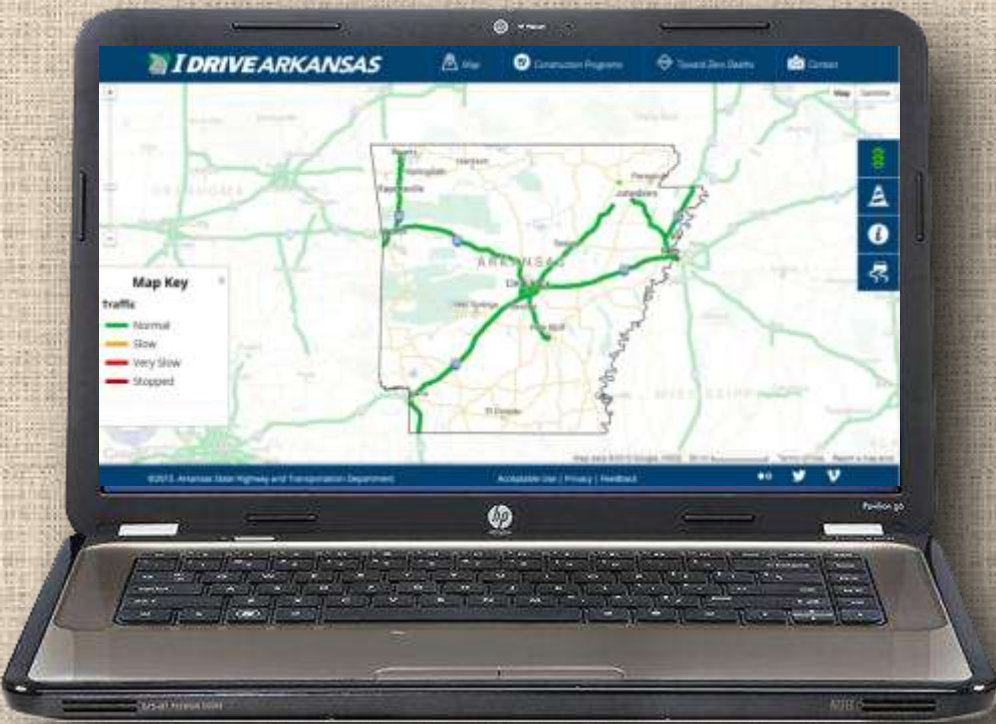
US 71 Sevier County



# Social Media



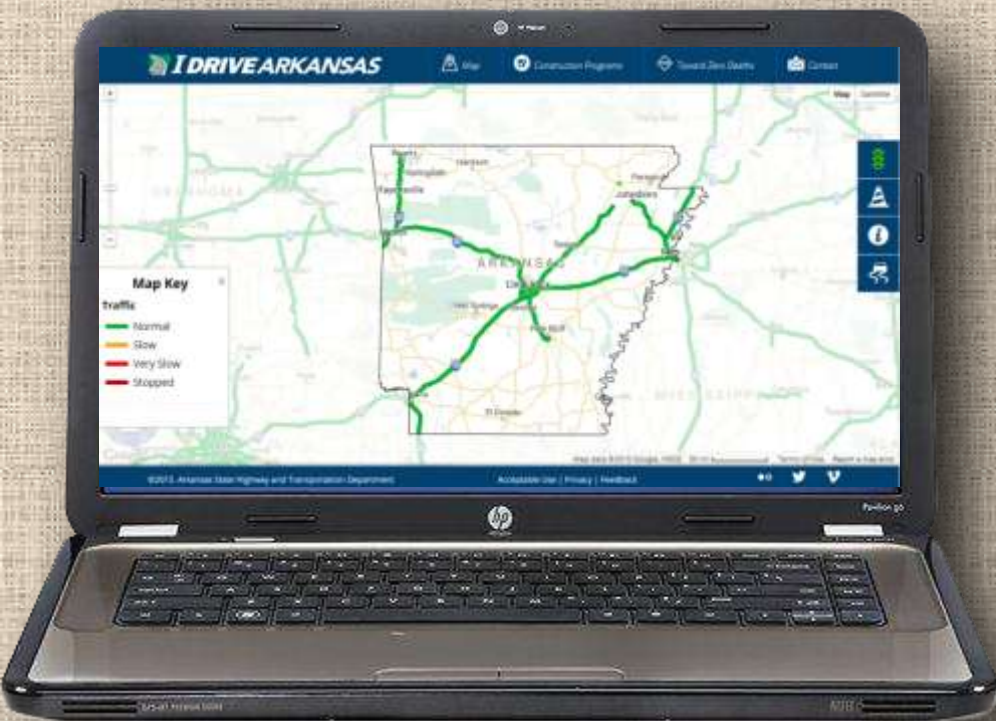
# Social Media



- 1.3 million new & returning visitors
- 3.6 million visits
- 73% use mobile phones & tablets



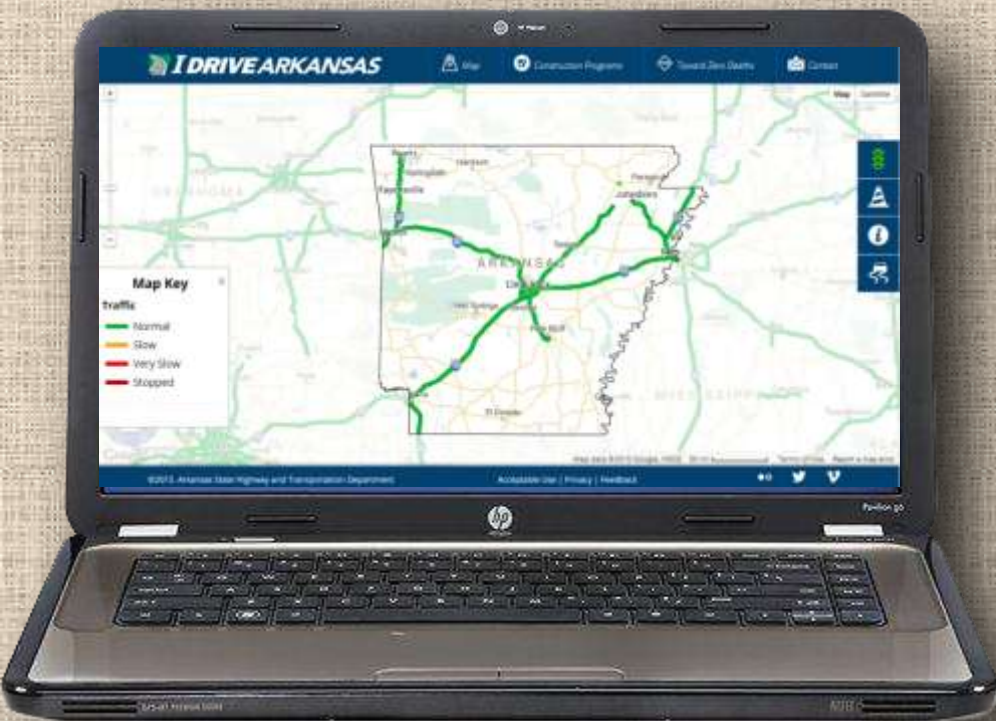
# Social Media



**February 1 – March 31**

**600,000 users**  
**70% returning**

# Social Media



**February 16**

**236,093 users**

**47% new users**

**388,245 visits**





# Social Media



# 21,630 Followers

- ✓ Lane Closures
- ✓ Detours
- ✓ Accidents
- ✓ Severe Weather Advisories

**Social Media**





# Social Media

Time Period	Total Twitter Followers	Avg. Daily Growth
Currently	21,626	15
April 2014	14,200	17
April 2013	9,337	4

# Social Media



State Agency	Total Twitter Followers
AHTD	21,626
Game & Fish	13,400
State Parks	9,697
State Police	6,595



BRONZE  
QUILL

AWARD OF EXCELLENCE  
IABC/ARKANSAS

2015 MARKETING COMMUNICATION  
AR HIGHWAY DEPARTMENT  
IDRIVEARKANSAS MARKETING CAMPAIGN

BRONZE  
QUILL

AWARD OF EXCELLENCE  
IABC/ARKANSAS

2015 CUSTOMER RELATIONS  
AR HIGHWAY DEPARTMENT  
IDRIVEARKANSAS MARKETING CAMPAIGN

The background features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter and a central emblem with a star and other symbols.

# **Arkansas State Highway Commission Meeting**

**Wednesday, April 22, 2015**