

# Arkansas State Highway and Transportation Department



**Fayetteville Commerce District**

Thursday, May 14, 2015

# AHTD *Quick Facts*

- 3rd Largest State Agency (3,634 employees)
- Maintain 16,416 miles of highway and 7,335 bridges
- Central Offices in Little Rock; 10 Districts Statewide
- Mission: Provide a safe, efficient, aesthetically pleasing and environmentally sound intermodal transportation system for the user.





# Highway Districts



District Headquarters



# Other Programs/Activities

State Aid Programs for Cities and Counties

Game & Fish Roads

State Park Roads

Institutional Roads

Airport Access Roads

Welcome Centers & Rest Areas

Arkansas Recreational Trails

Transportation Alternatives Program





# Other Programs/Activities

Arkansas Commercial Truck Safety and Education Program

Historic Bridge Program

Adopt-A-Highway Program

Litter Hotline

Public Transportation Programs

Wildflower Program

Research Grants to State Universities

Scholarships for Engineering Students



# Major NW Arkansas Projects

**Jason Hughey**

**District 4 Construction Engineer**



**Crawford, Franklin, Logan, Polk, Scott, Sebastian, Washington counties**





**2011**

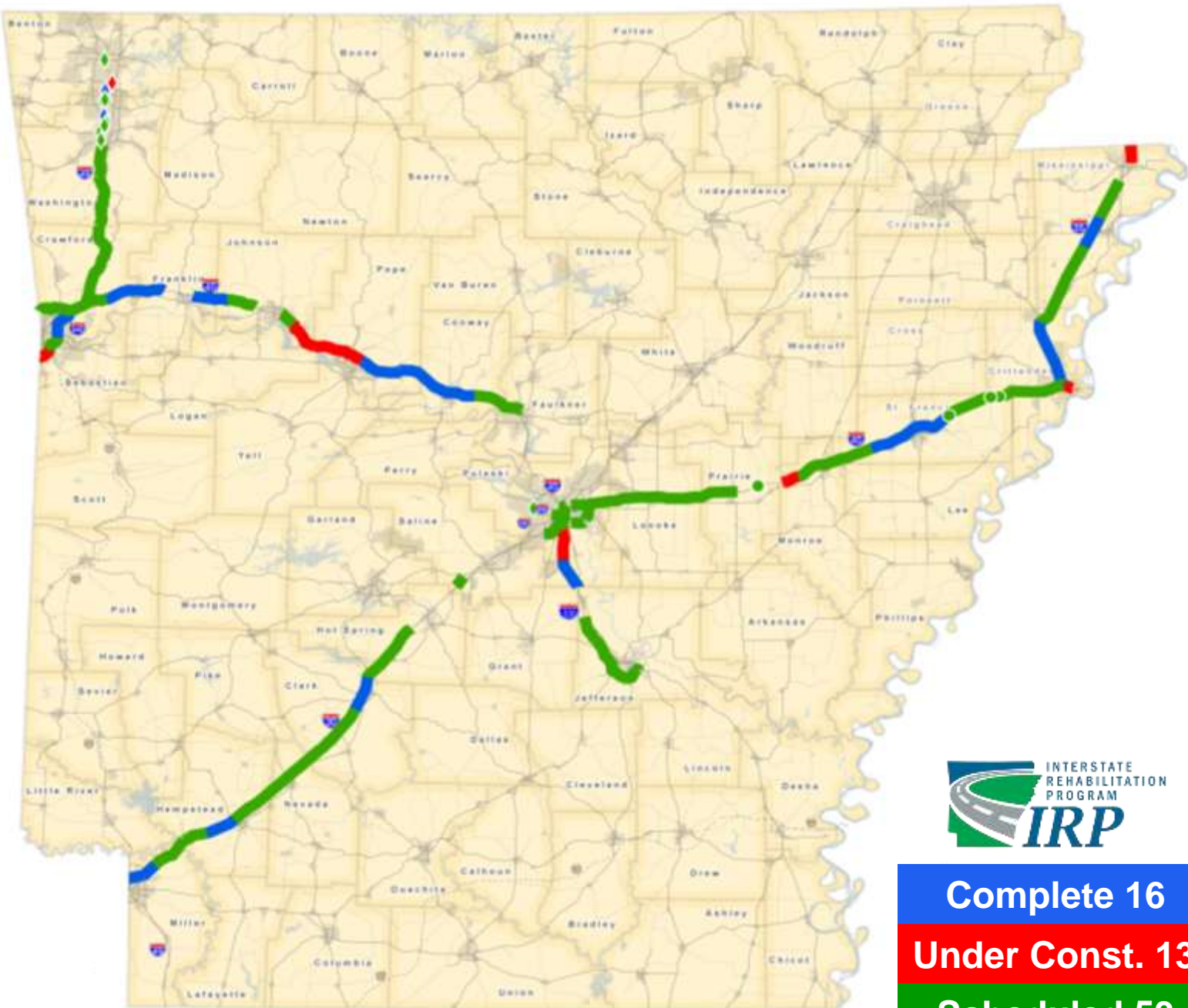


**2012**





# Interstate Rehabilitation Program



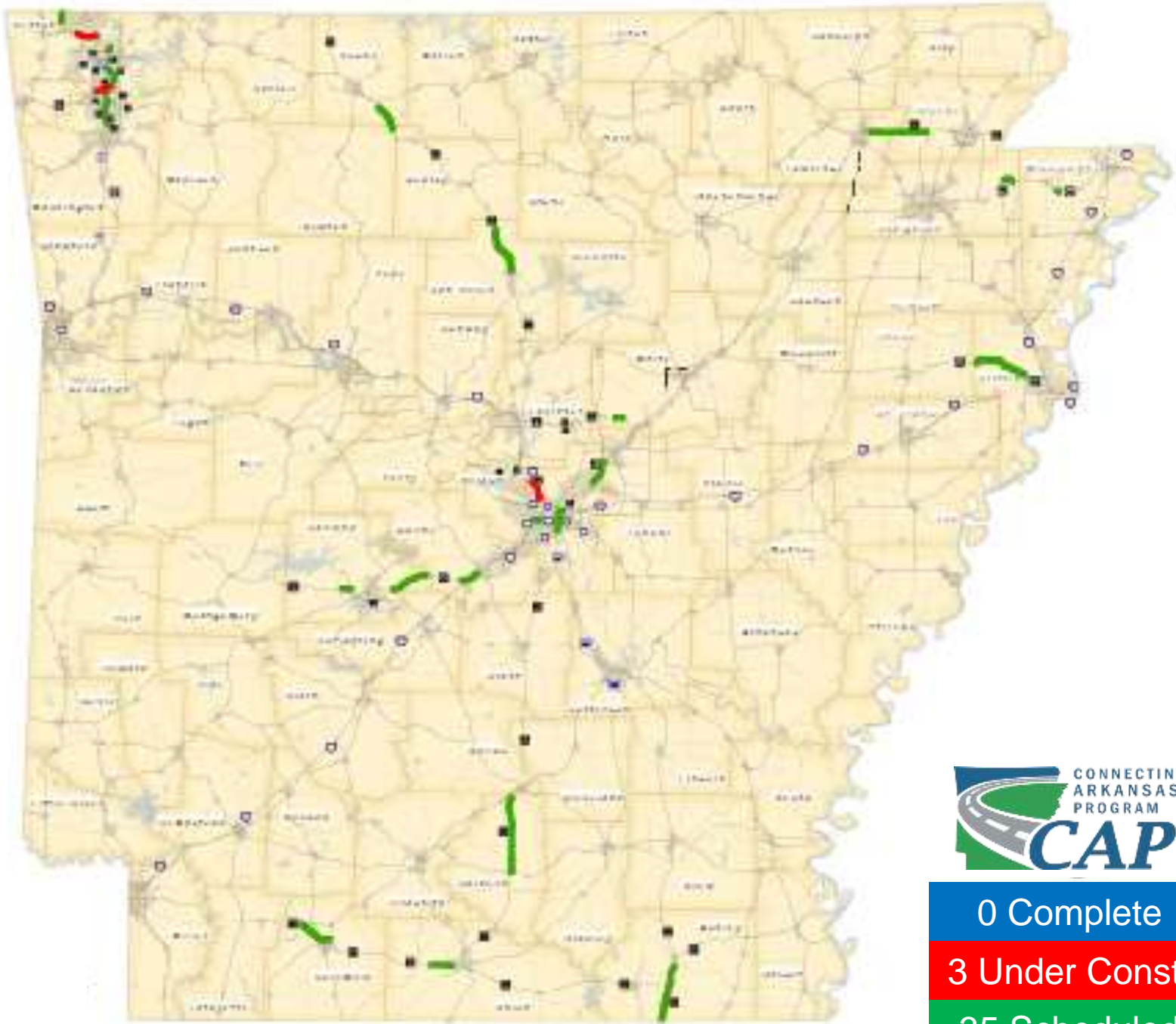
**Complete 16**

**Under Const. 13**

**Scheduled 53**



# Connecting Arkansas Program



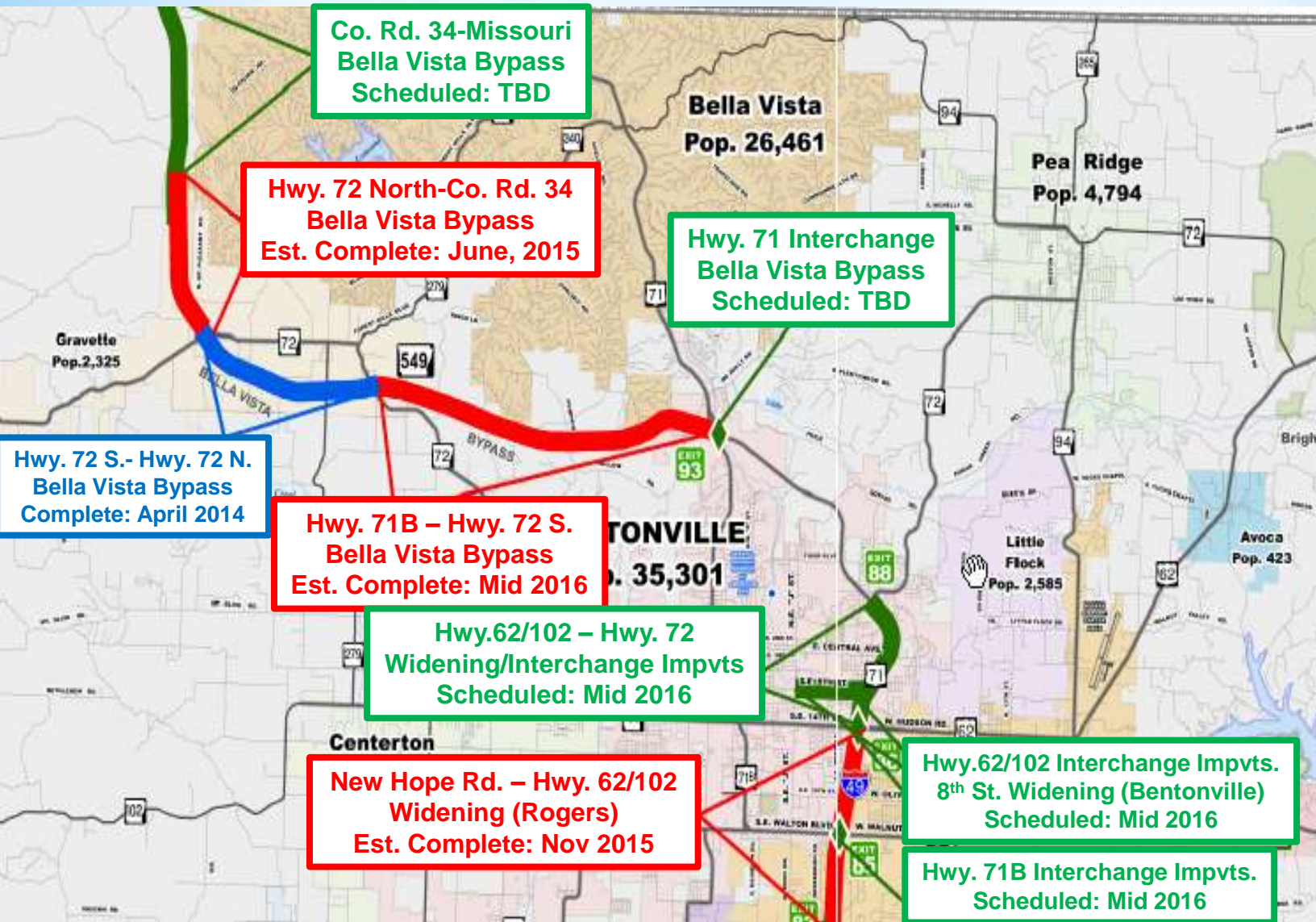
0 Complete  
3 Under Const.  
35 Scheduled

# Benton & Washington County Construction

Projects	Number	Cost
Complete	195	\$380 million
Under Construction	33	\$280 million
Scheduled	103	\$659 million
<b>Total</b>	<b>331</b>	<b>\$1.3 billion</b>



# Northwest Arkansas Projects



Scheduled Under Construction Complete





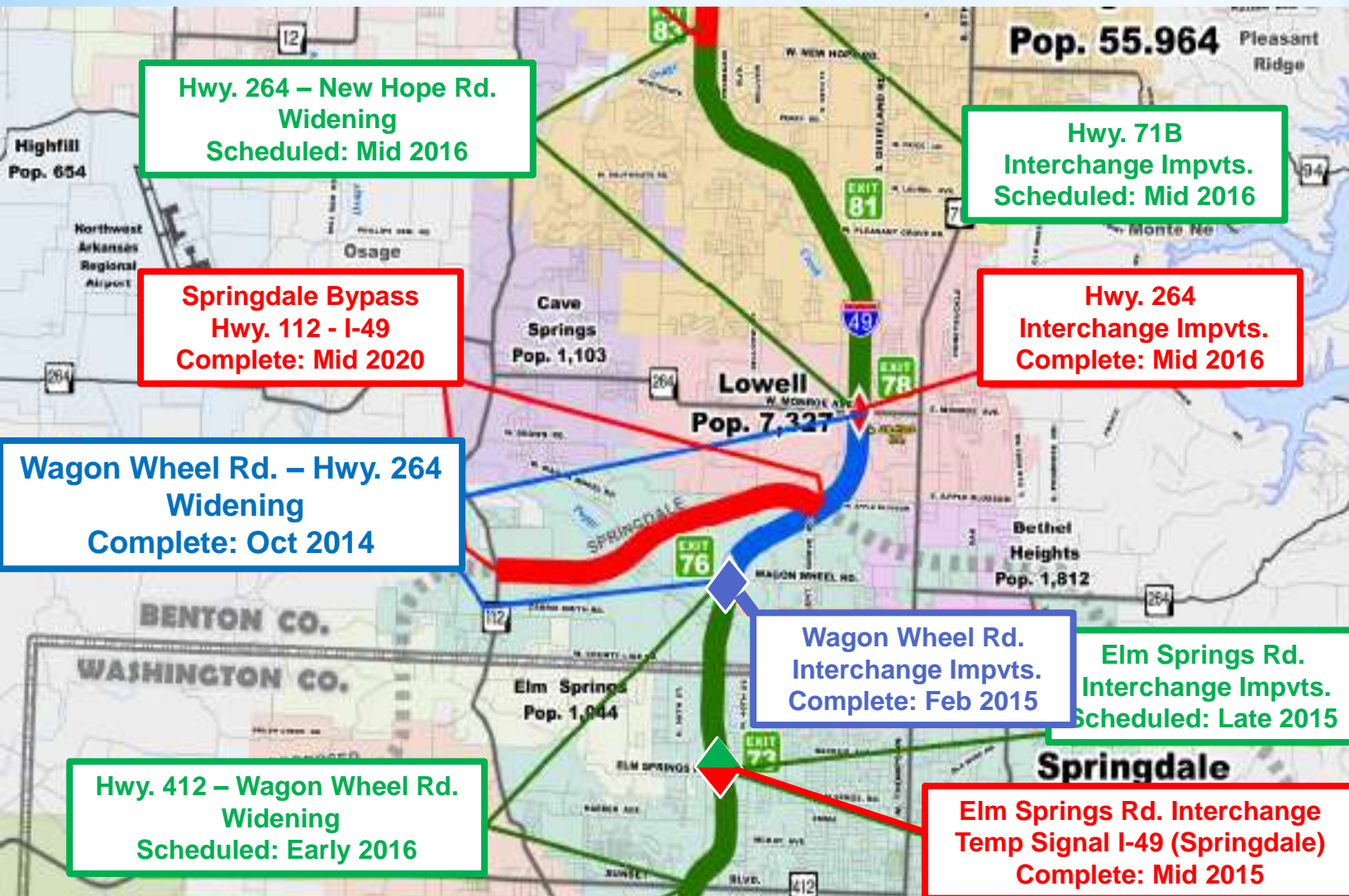
# Bella Vista Bypass Roundabout



Northwest Arkansas  
Projects



# Northwest Arkansas Projects

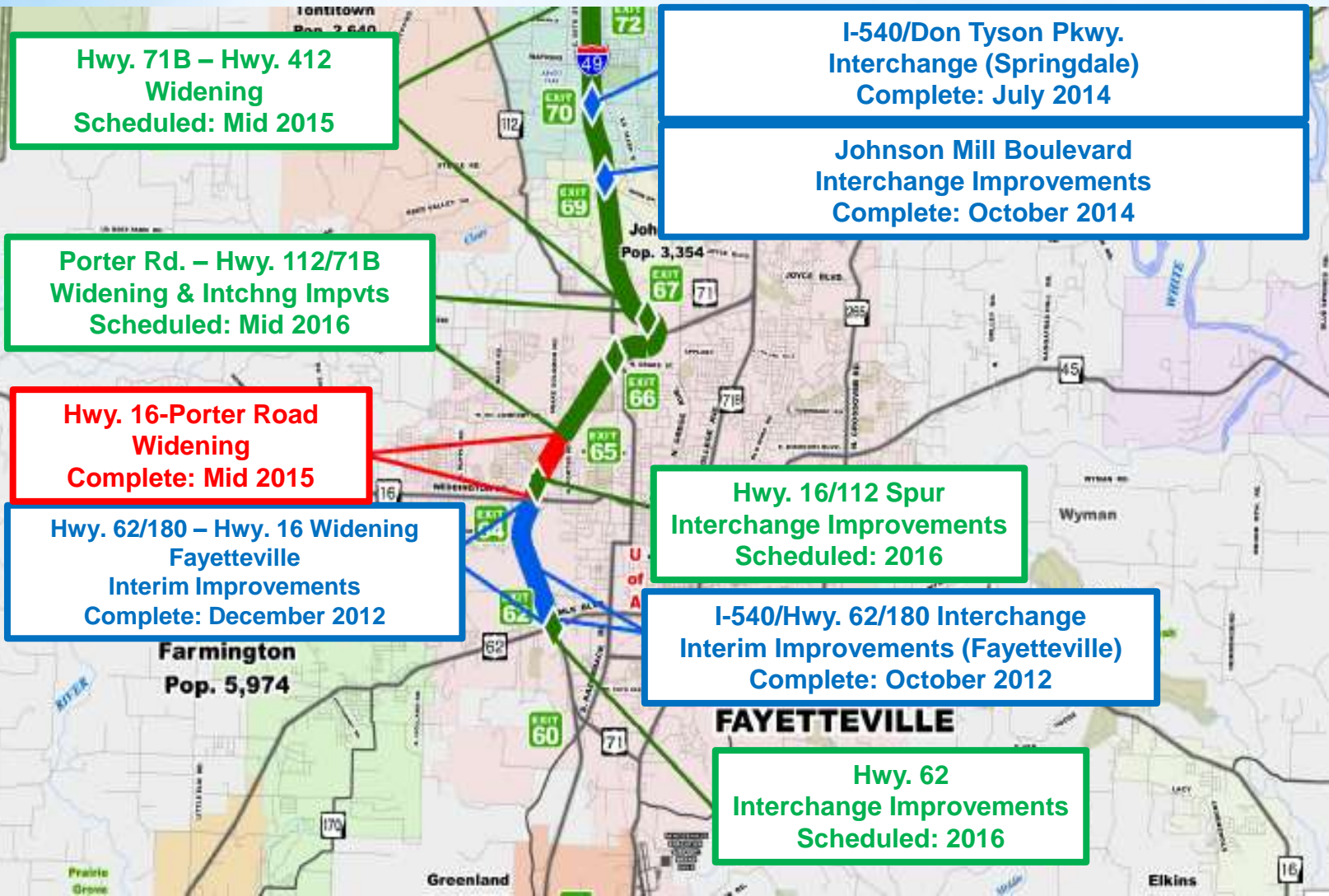


Scheduled Under Construction Complete





# Northwest Arkansas Projects



Scheduled Under Construction Complete





# Construction

Springdale Bypass  
Hwy. 112 - I-49  
\$100 million  
Complete: Mid 2019

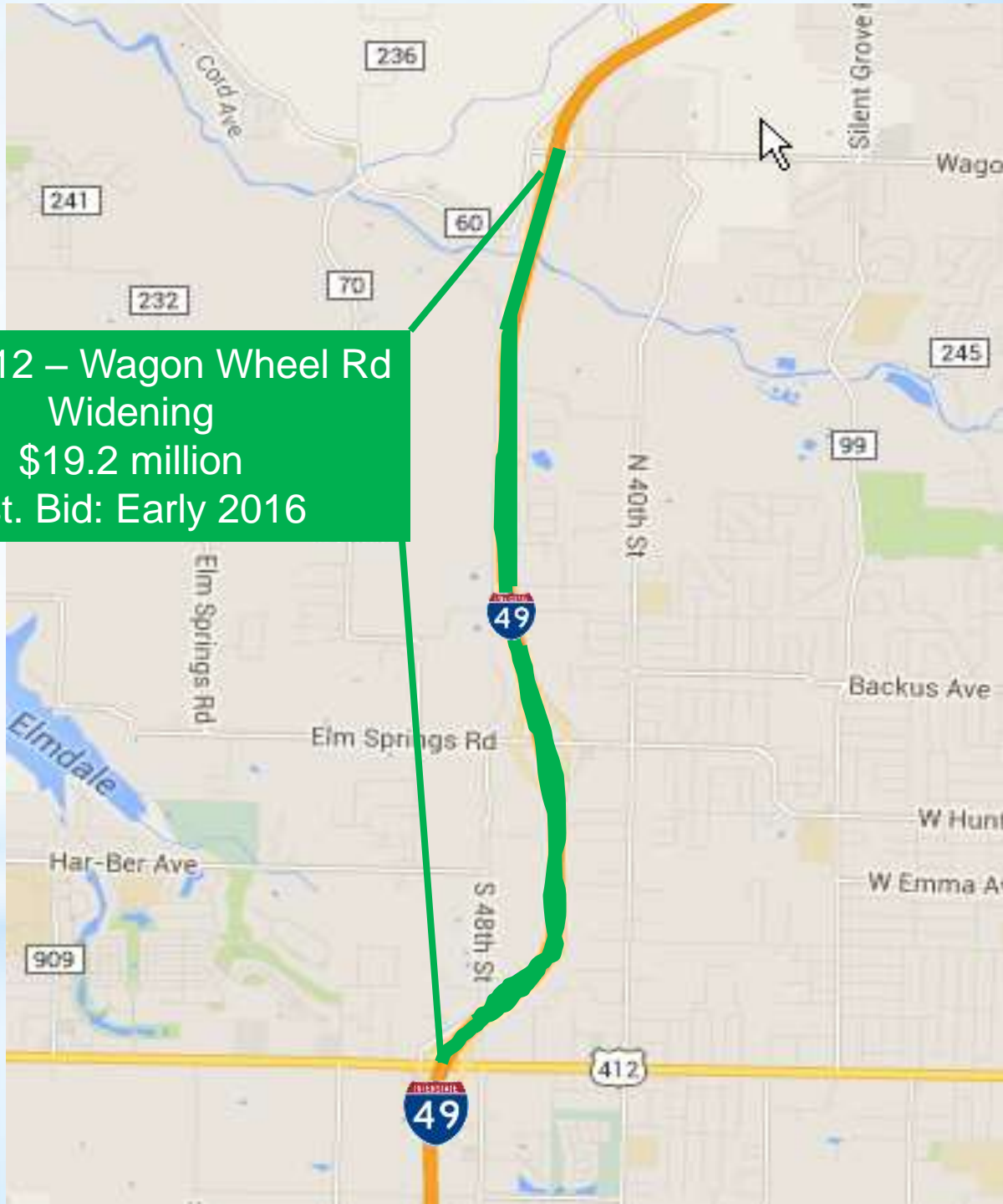


Northwest Arkansas  
Projects



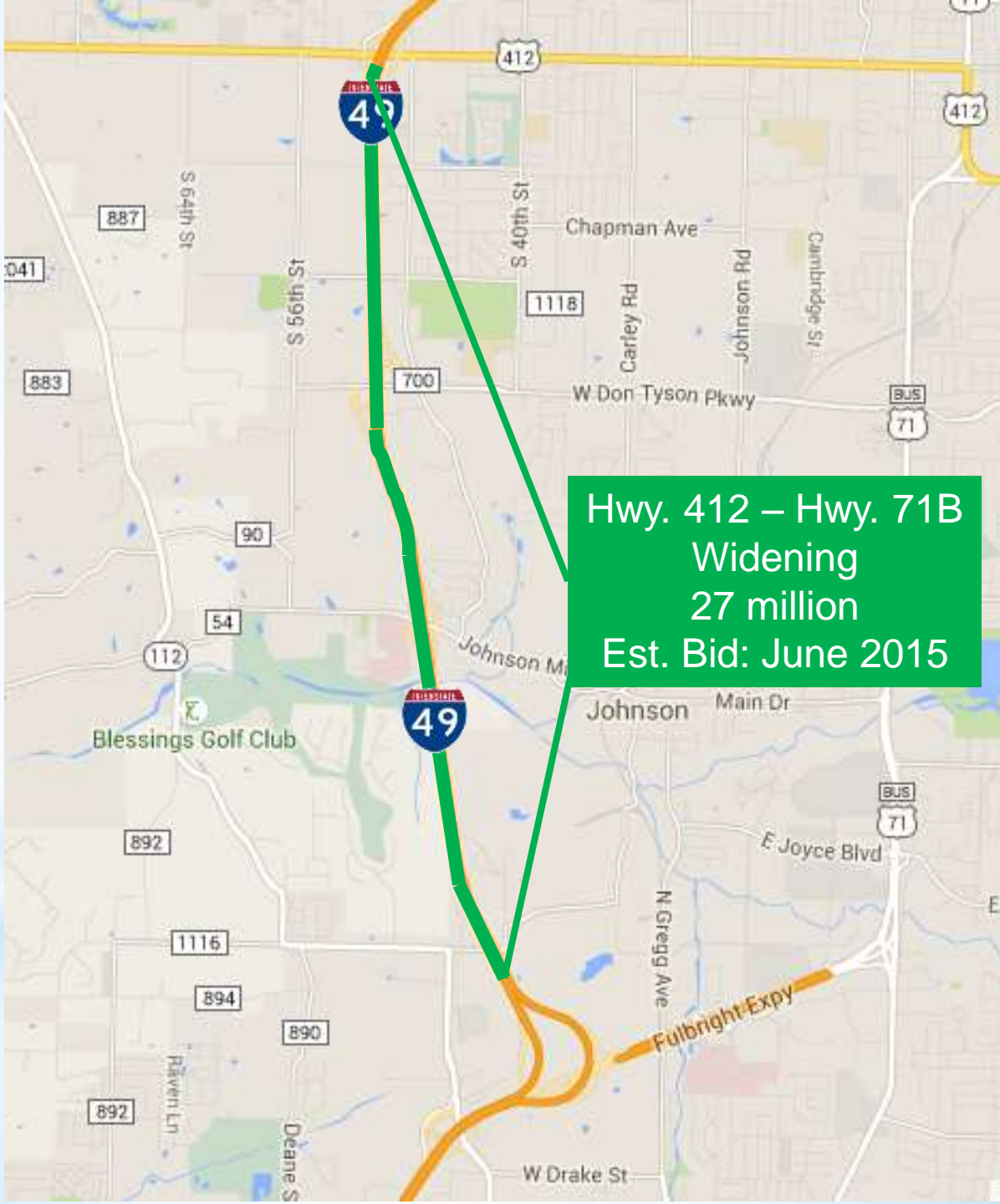


Hwy. 412 – Wagon Wheel Rd  
Widening  
\$19.2 million  
Est. Bid: Early 2016



# Northwest Arkansas Projects





Hwy. 412 – Hwy. 71B  
Widening  
27 million  
Est. Bid: June 2015

# Northwest Arkansas Projects

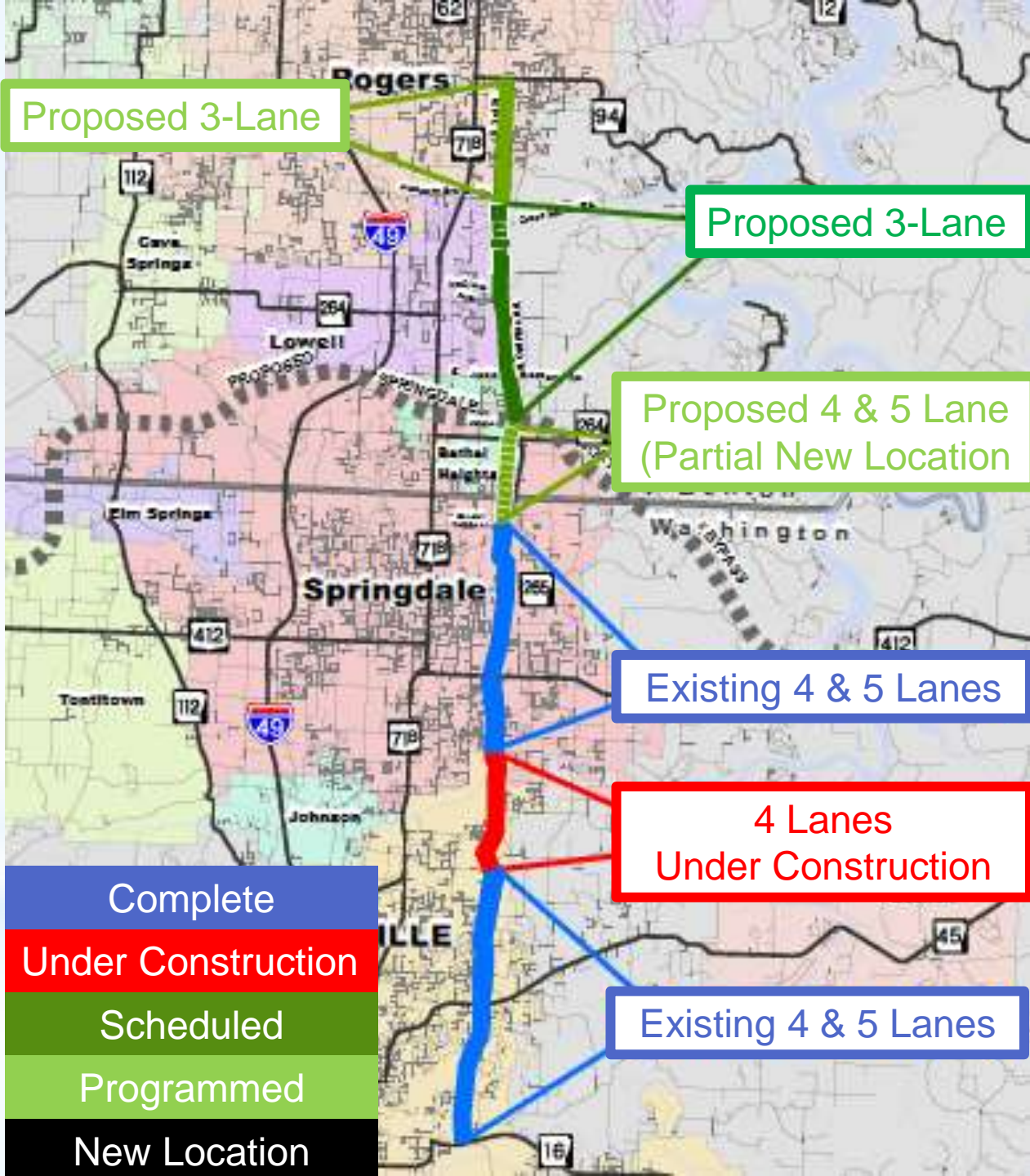






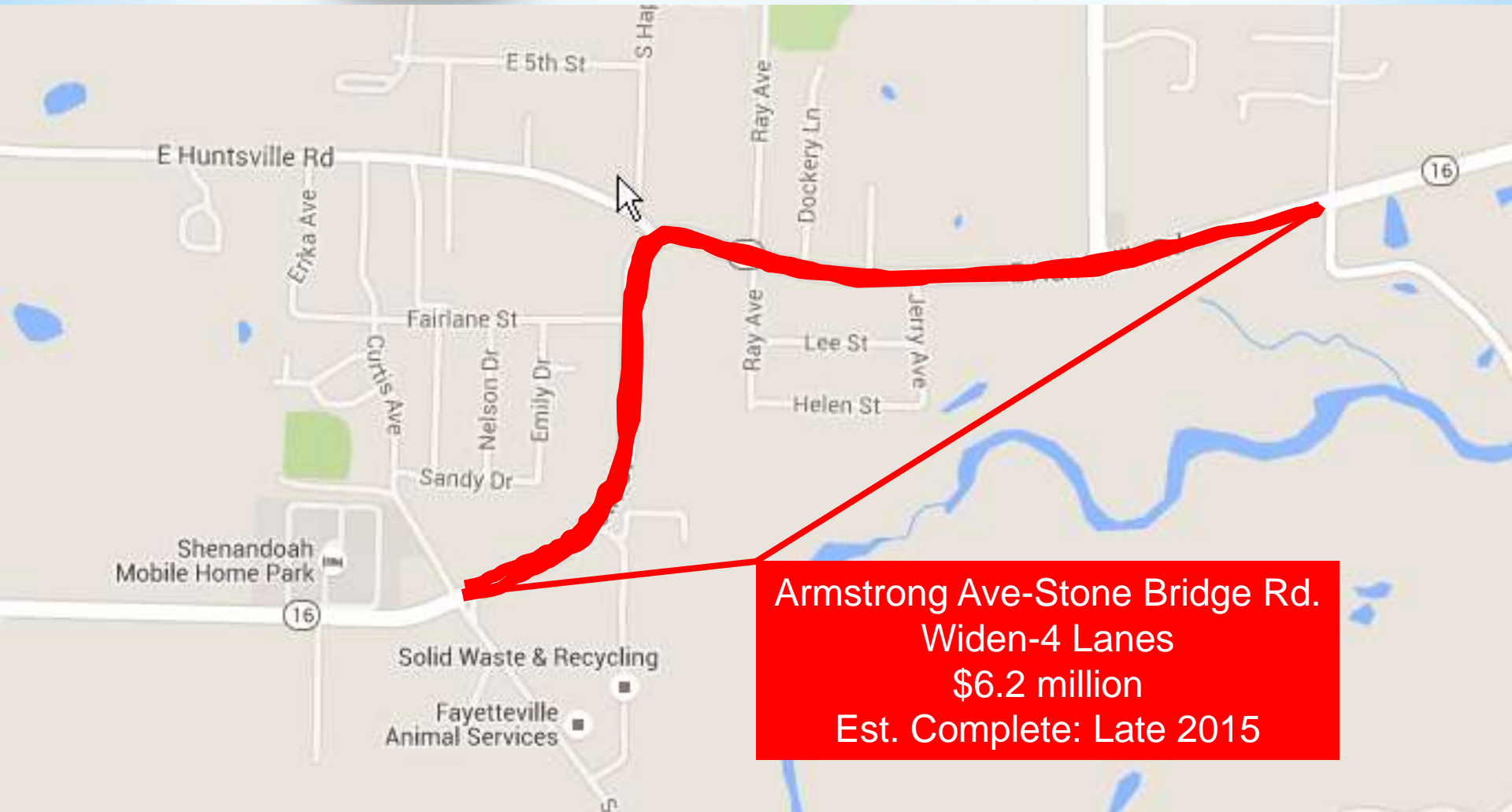
Eastern N-S Corridor  
Construction

Fayetteville-E. Joyce Blvd.





# Widen to 4 lanes

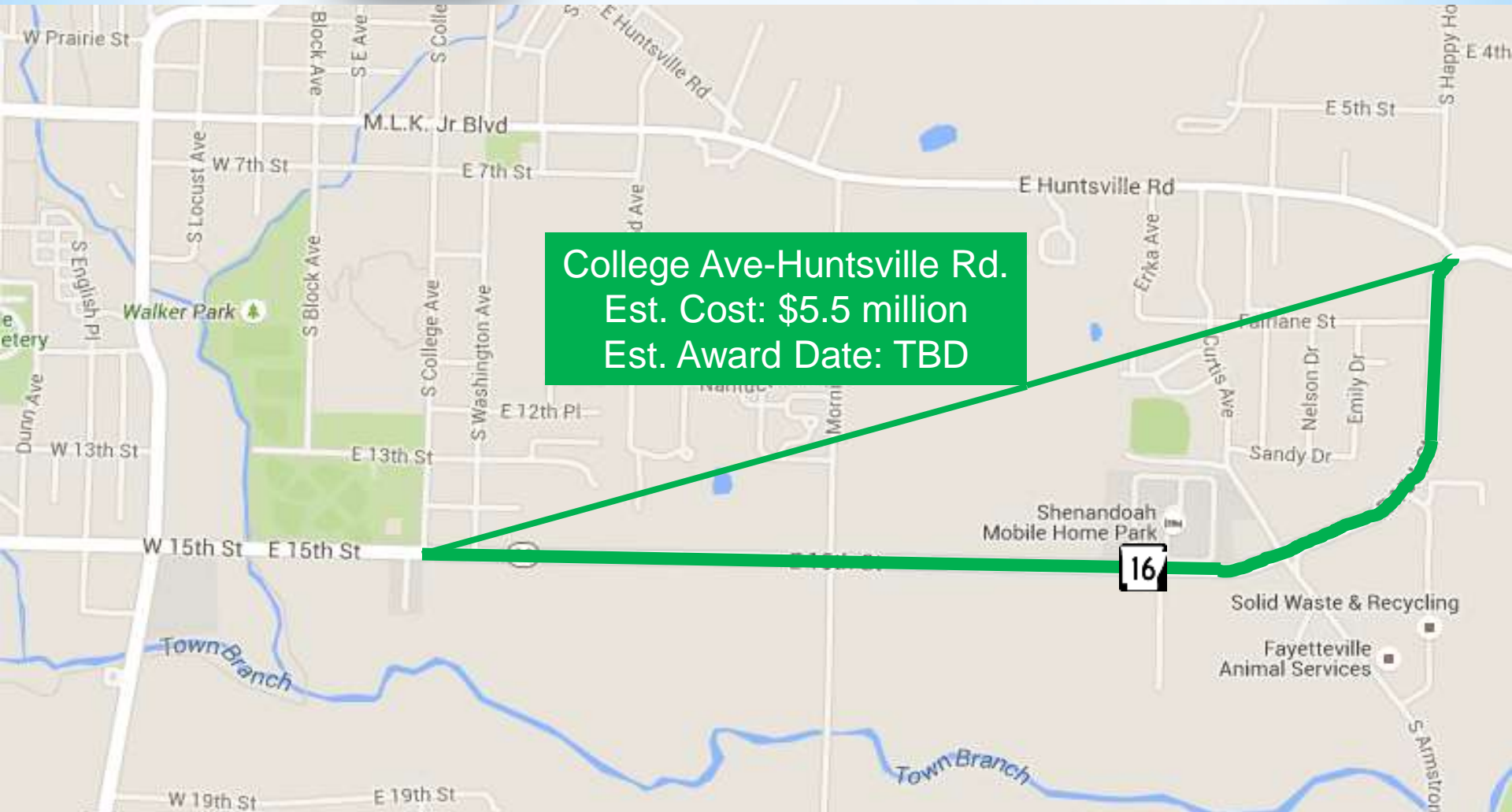


Armstrong Ave-Stone Bridge Rd.  
Widen-4 Lanes  
\$6.2 million  
Est. Complete: Late 2015



# Widen to 4 lanes

## College Ave.- Huntsville Rd.



College Ave-Huntsville Rd.  
Est. Cost: \$5.5 million  
Est. Award Date: TBD







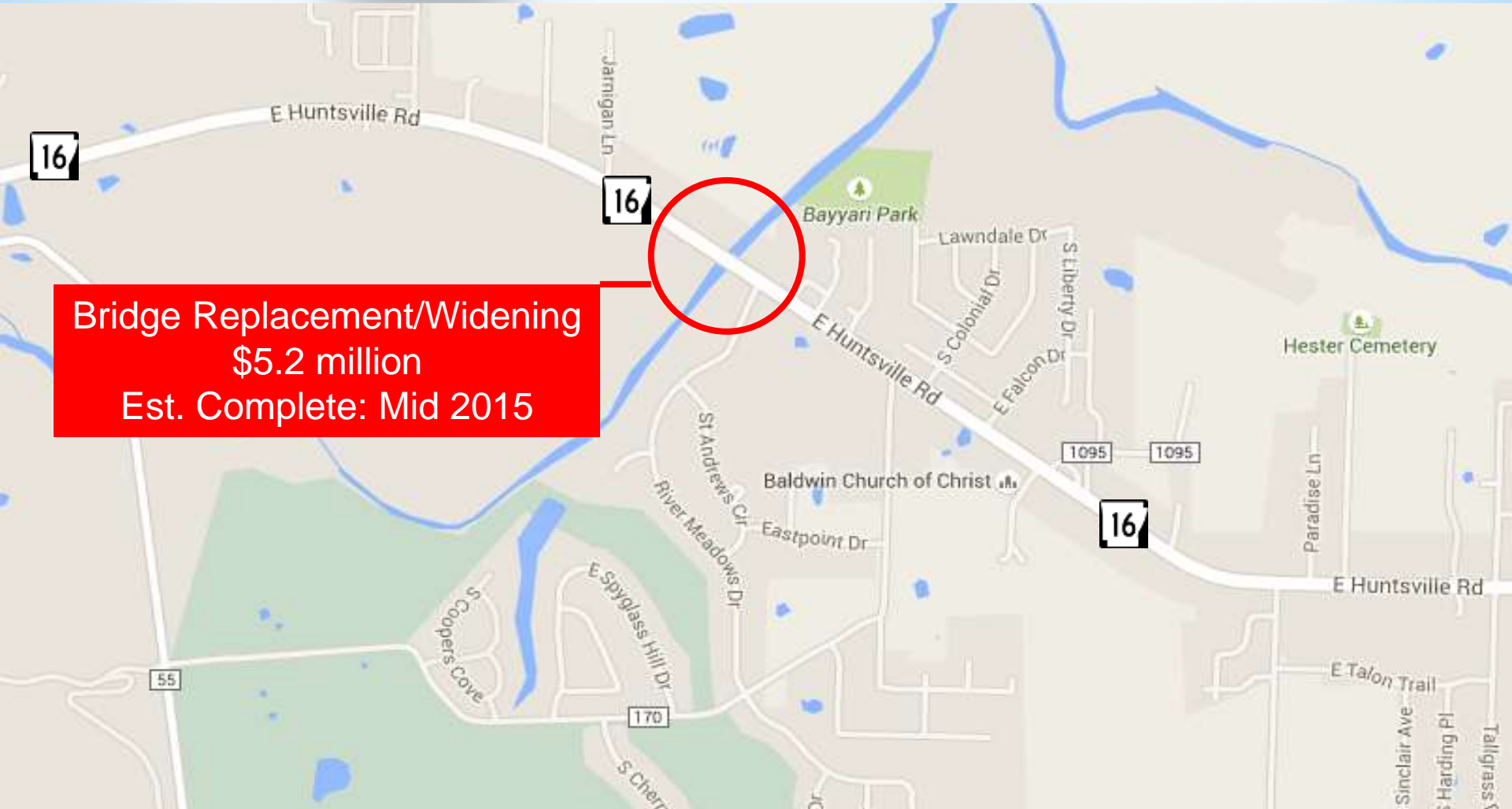
# Middle Fork-White River Bridge



Bridge Replacement/Widening  
Est. Cost: \$8 million  
Est. Award: :Late 2015



# West Fork-White River Bridge



Bridge Replacement/Widening  
\$5.2 million  
Est. Complete: Mid 2015



# White River Bridge



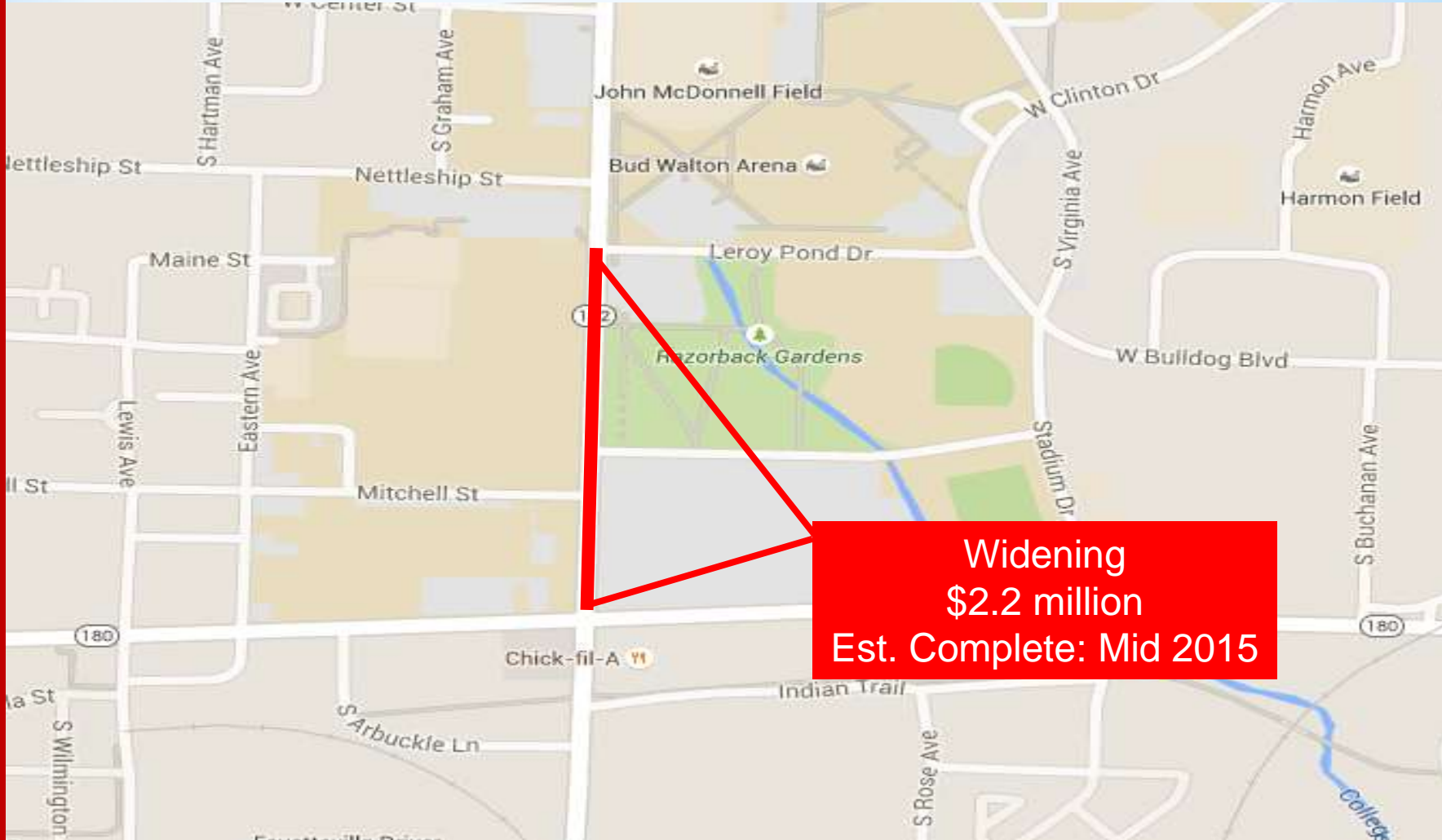
**Bridge Replacement**  
**\$3.8 million**  
**Est. Complete: Late 2015**





Road

# Widening 4 & 5 Lanes

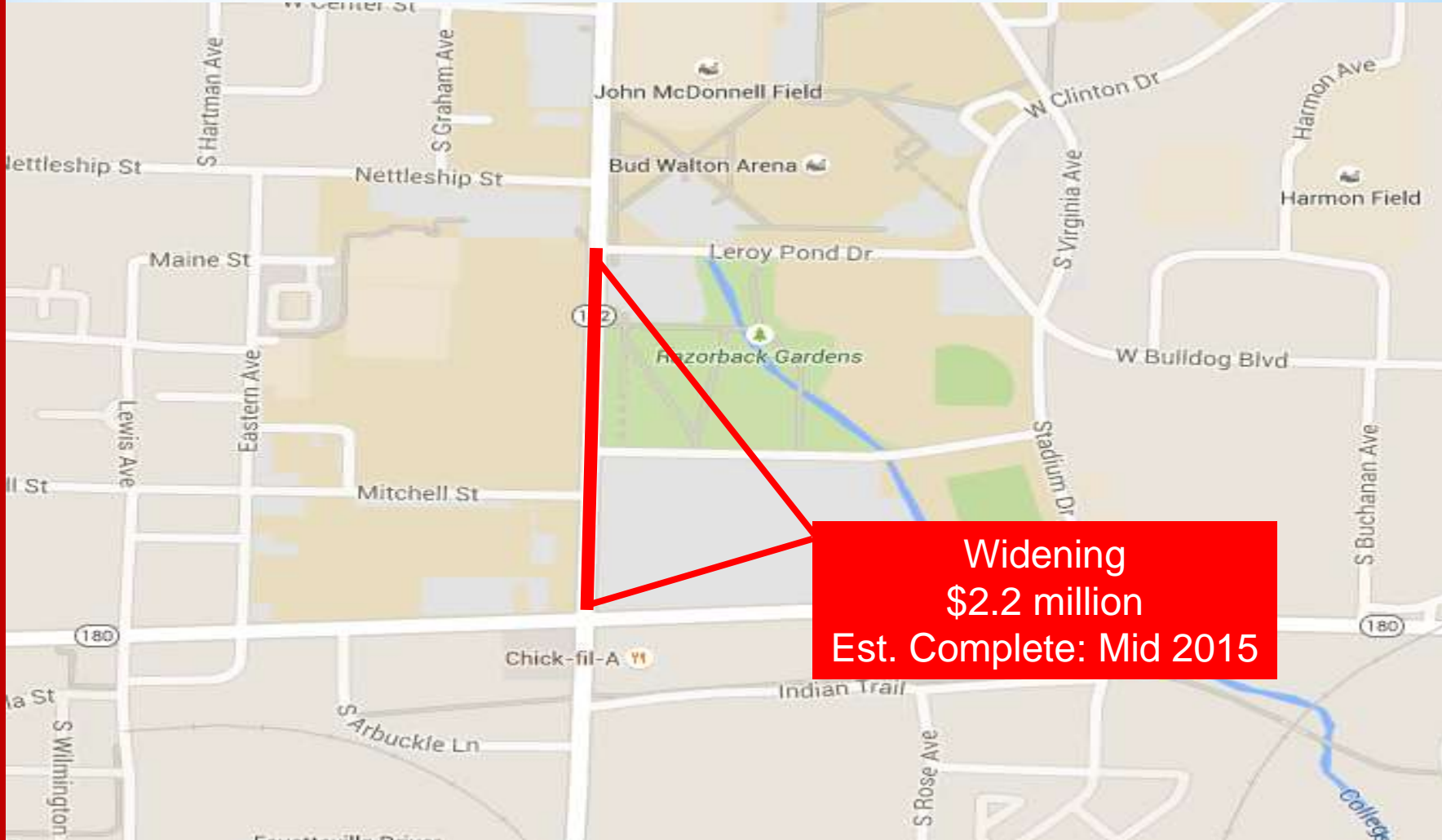


Widening  
\$2.2 million  
Est. Complete: Mid 2015



Road

# Widening 4 & 5 Lanes



Widening  
\$2.2 million  
Est. Complete: Mid 2015



# Winter Weather Improvements



Belly Plows Added to Fleet



## Snow & Ice Removal Guide



Snow & Ice Removal Guide



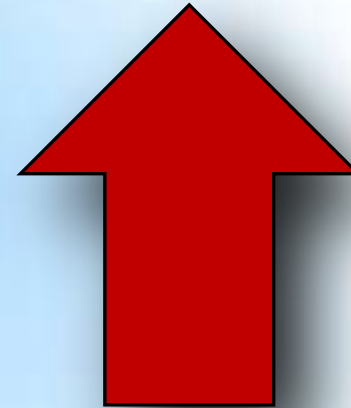
# AHTD Funding Concerns

**Dick Trammel**  
**AHTD Commission Chairman**

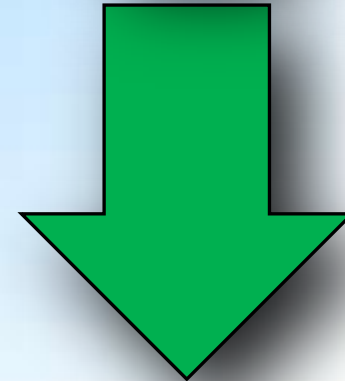




**Costs**






**Revenue**





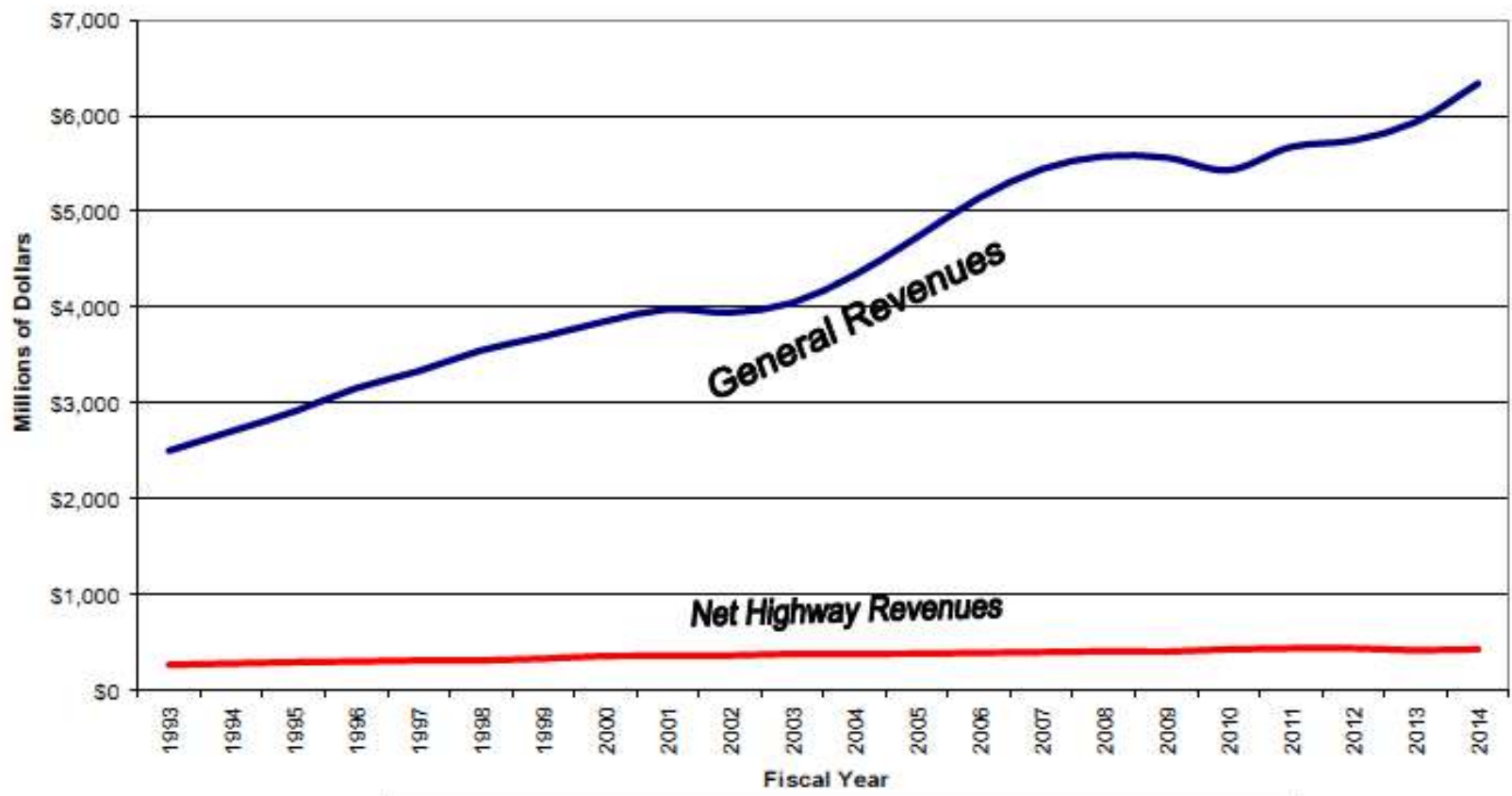
# Arkansas Travel Trends

2007-2014

	2007	2014	Difference
Gas & diesel Consumption	2.095 billion	1.980 billion	 115 million
Gas & diesel Revenue	\$454 million	\$392 million	 \$62 million
Miles Traveled	32.4 billion	33.8 billion	 1.4 billion



# State General Revenue vs. AHTD Net Highway Revenue



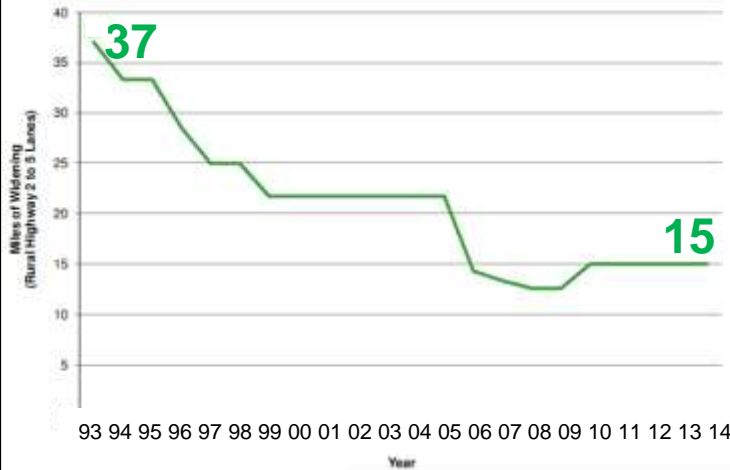
General Revenue

Net Highway Revenue

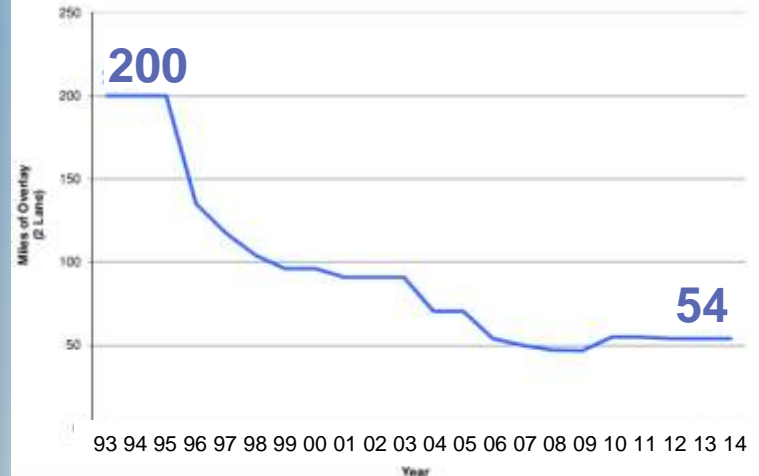


# Challenges

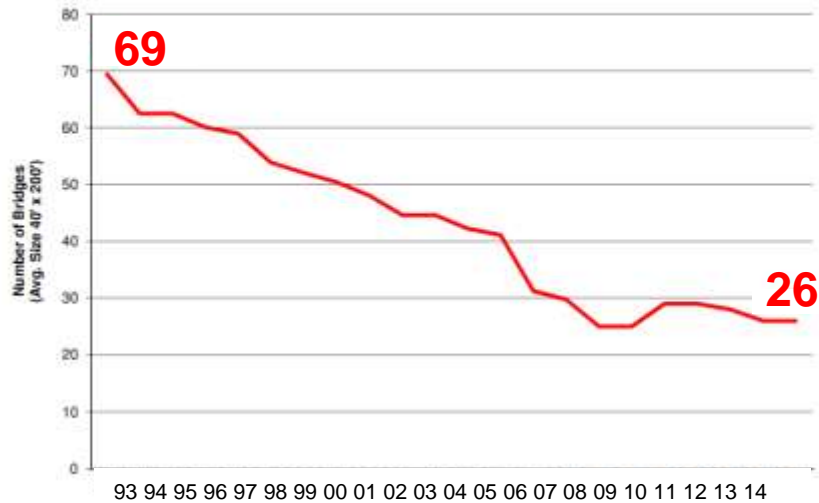
\$100,000,000 Widening Program



\$10,000,000 Overlay Program

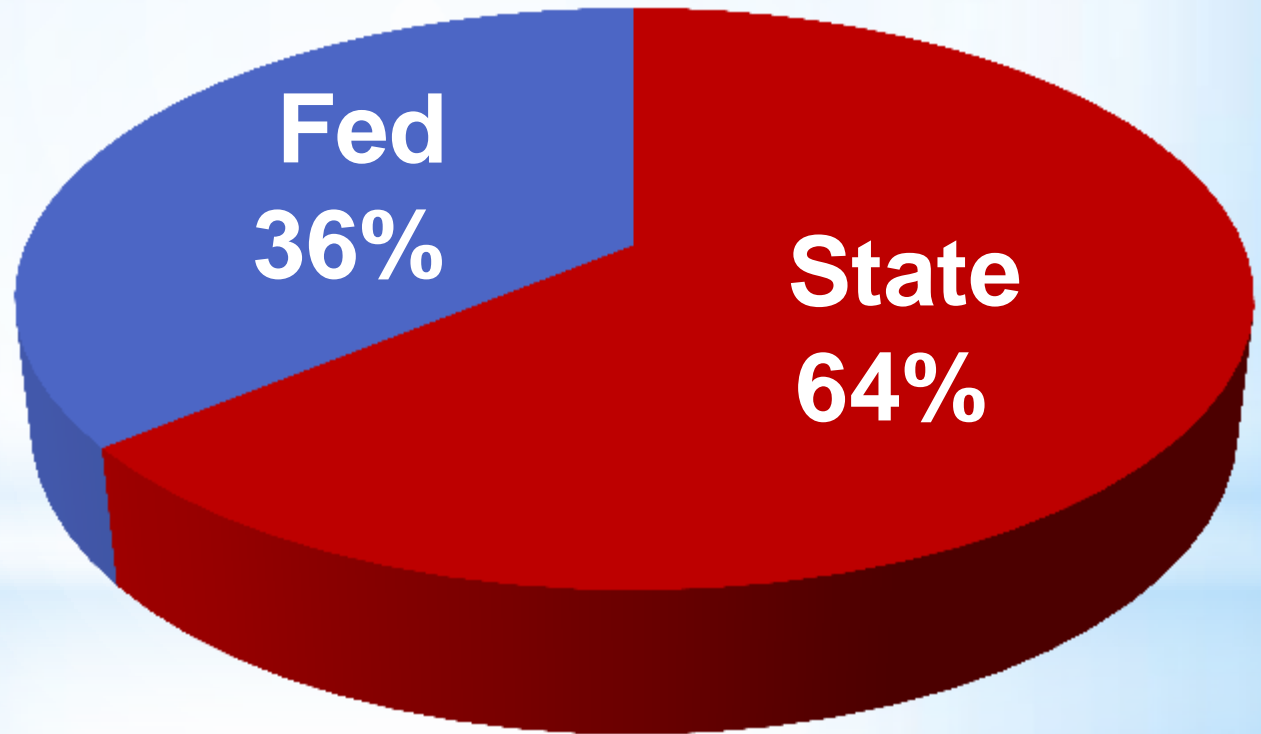


\$25,000,000 Bridge Program



# 1993

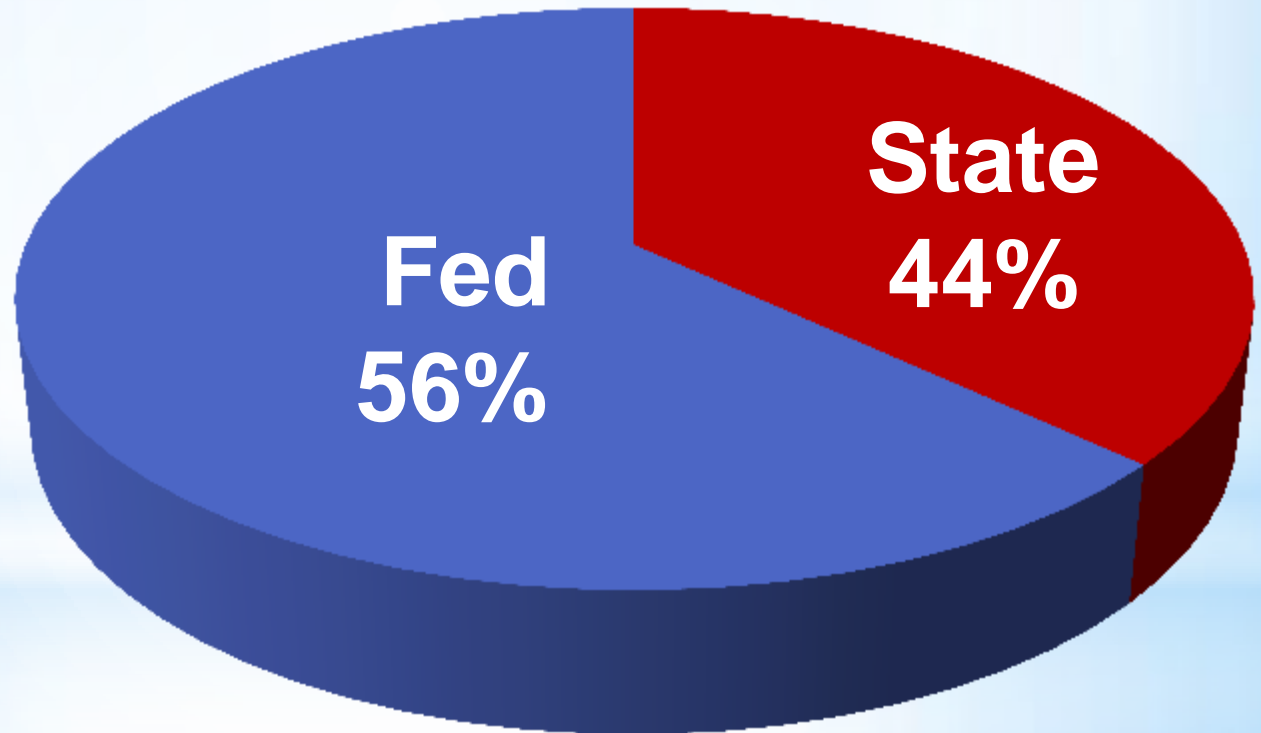
## Hwy. Funding Breakdown



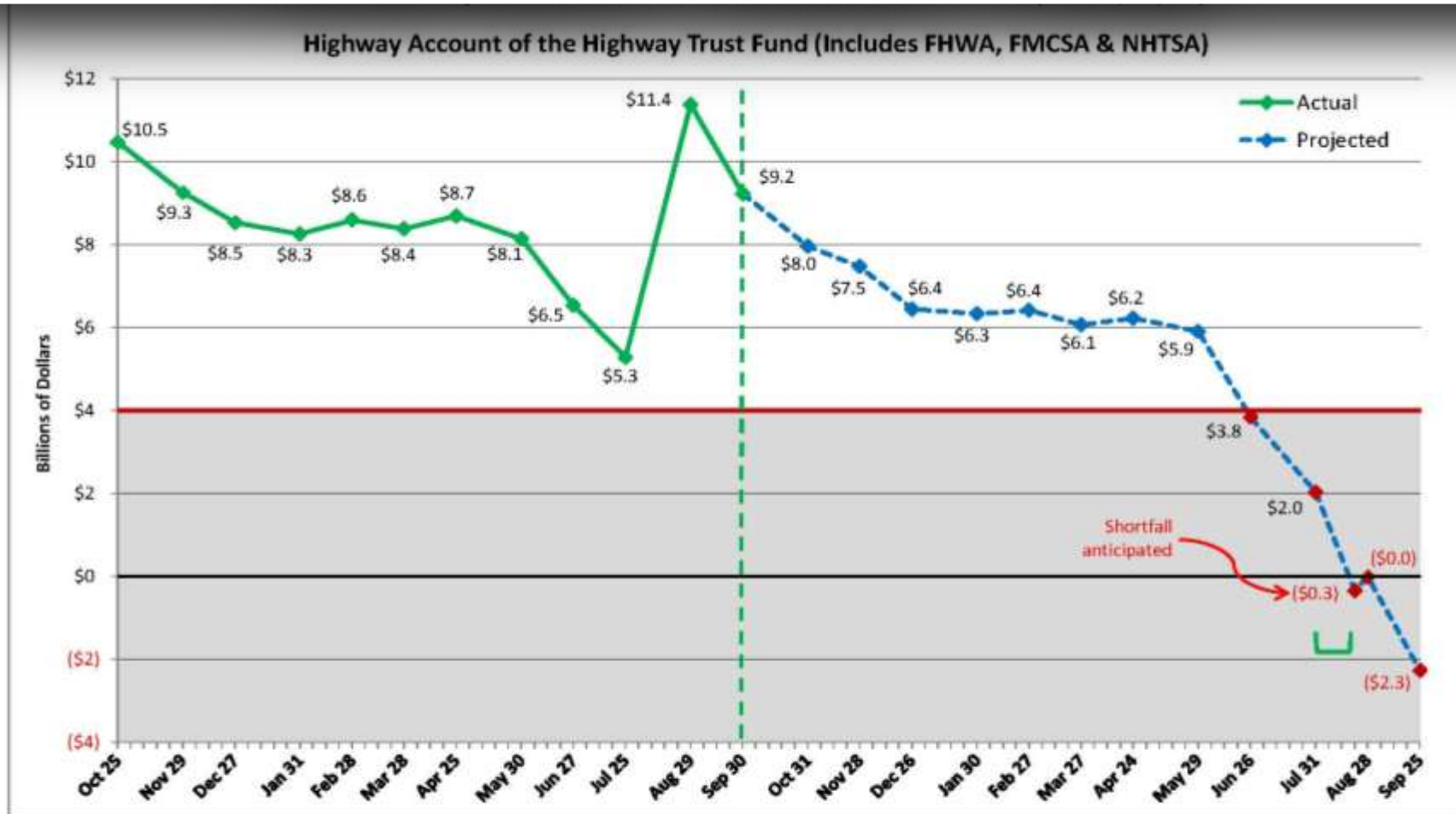


# 2014

## Hwy. Funding Breakdown



# HIGHWAY TRUST FUND



1/ Graph reflects actual data through 9/30/14 and end-of-month projections for FY 2015.

2/ Total receipt and outlay projections are based on FY 2015 Mid-Session Review assumptions. Projected monthly receipt and outlay rates are based on historic averages.

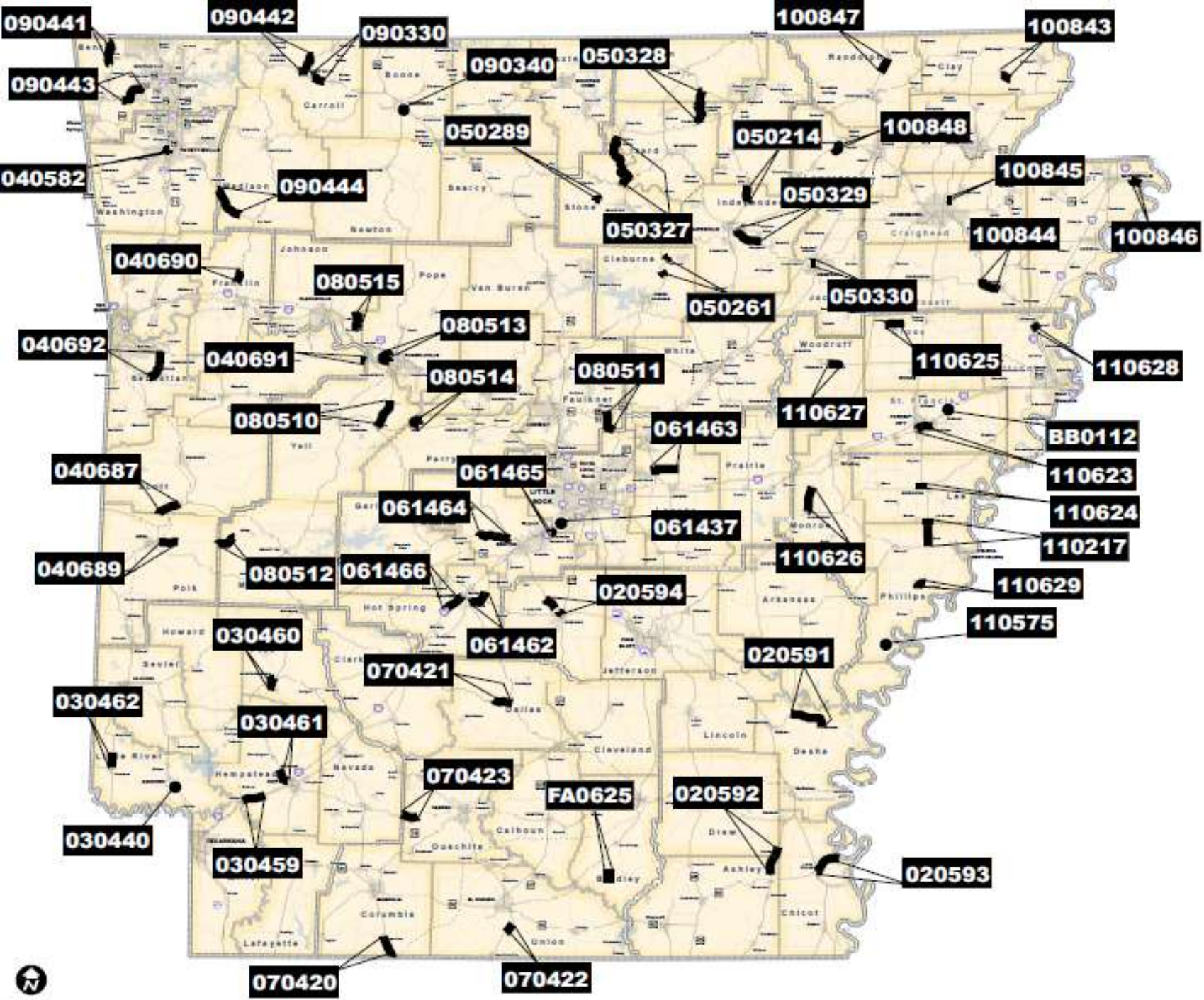
3/ Range of anticipated shortfall: Green brackets denote the estimated window of when the anticipated shortfall will occur.

4/ The shaded area represents when the Highway Account balance drops below \$4 billion, at which point cash management procedures may become necessary.

Source: FHWA



# 2015 Projects Removed







# *Ramifications*

- **Projects pulled**
- **Highway system deterioration**
- **Lost economic development**
- **Lost jobs**
- **Compromised safety**
- **Higher operating costs**





# The Bottom Line

- **Highway funding system is flawed**
- **Spending inconsistent with expectations**
- **Infrastructure must be a higher priority**



**@AHTD**

**Litter Hotline 866-811-1222**

