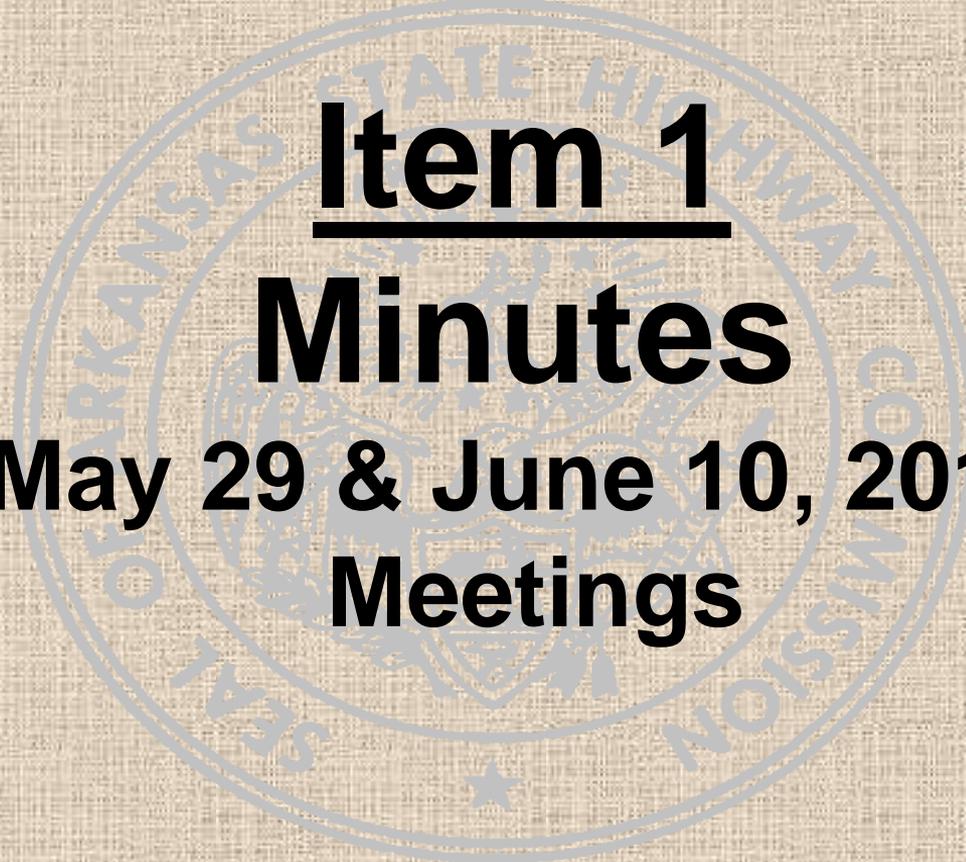
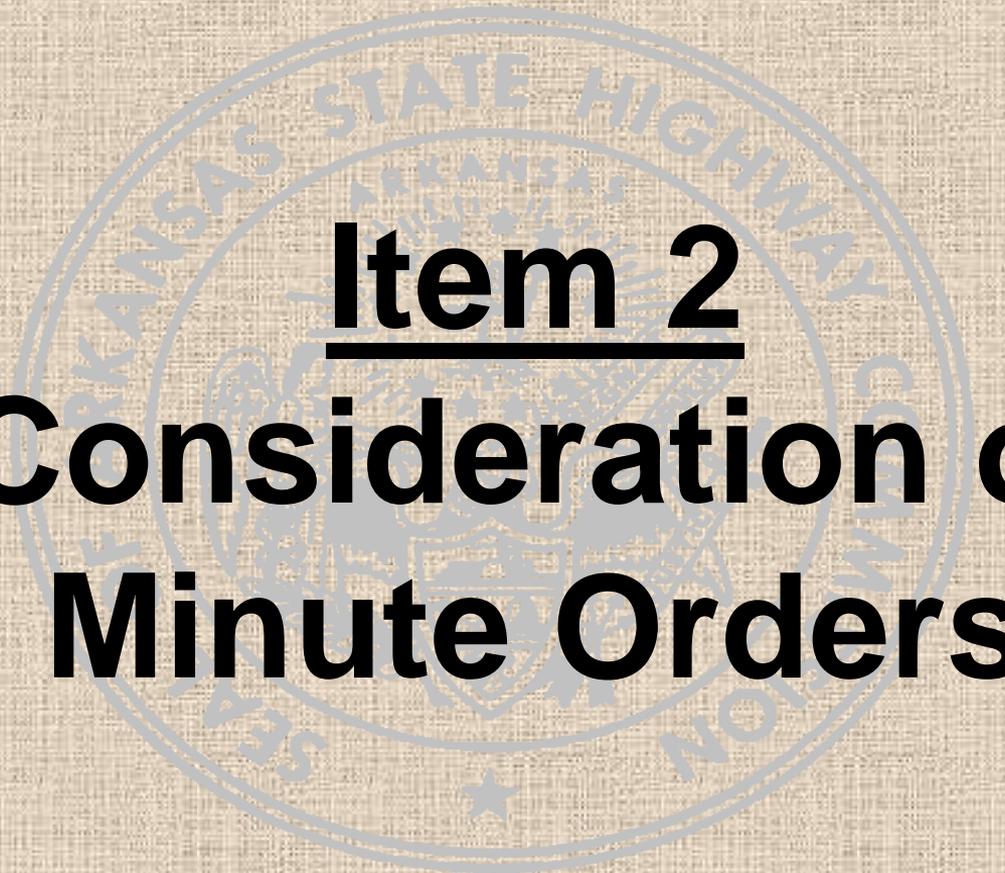
The background features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter and "ARKANSAS" in the center. It also depicts a central emblem with a shield and a star.

# **Arkansas State Highway Commission Meeting**

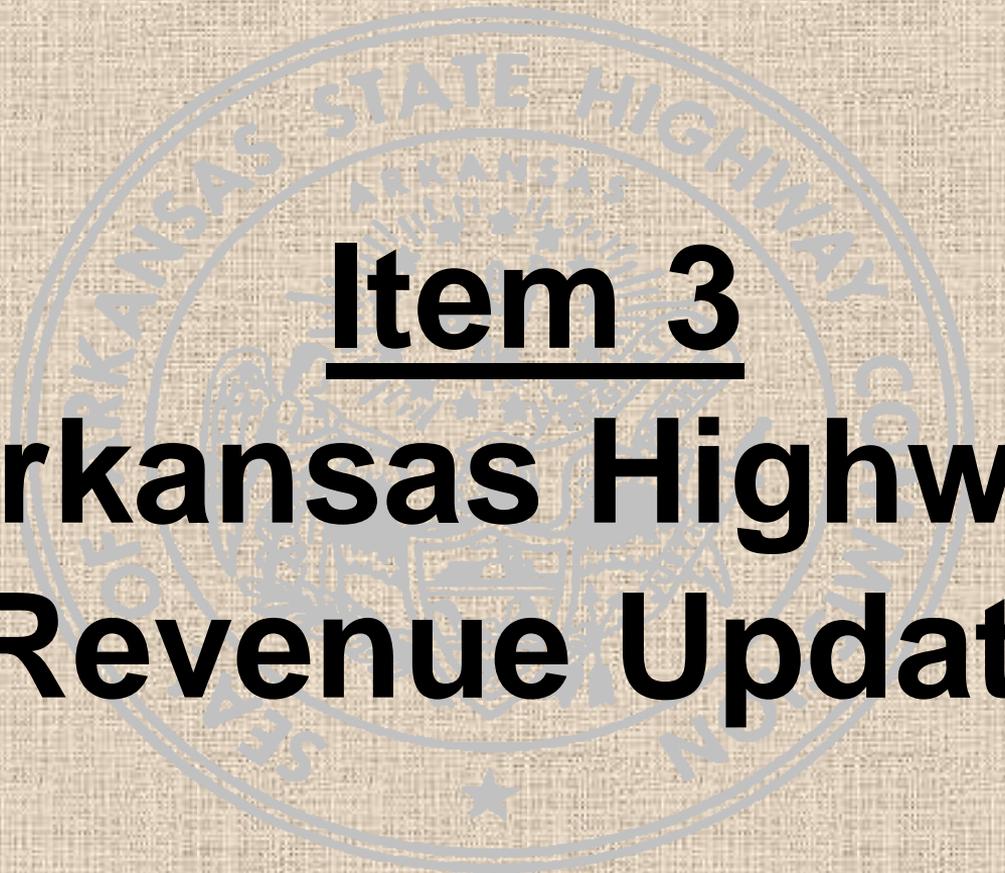
**Wednesday, July 22, 2015**

The background features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter and a central emblem with a star.

**Item 1**  
**Minutes**  
**May 29 & June 10, 2015**  
**Meetings**

The background features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter and "ARKANSAS" in the center. It also depicts a central emblem with a shield and a star.

**Item 2**  
**Consideration of  
Minute Orders**

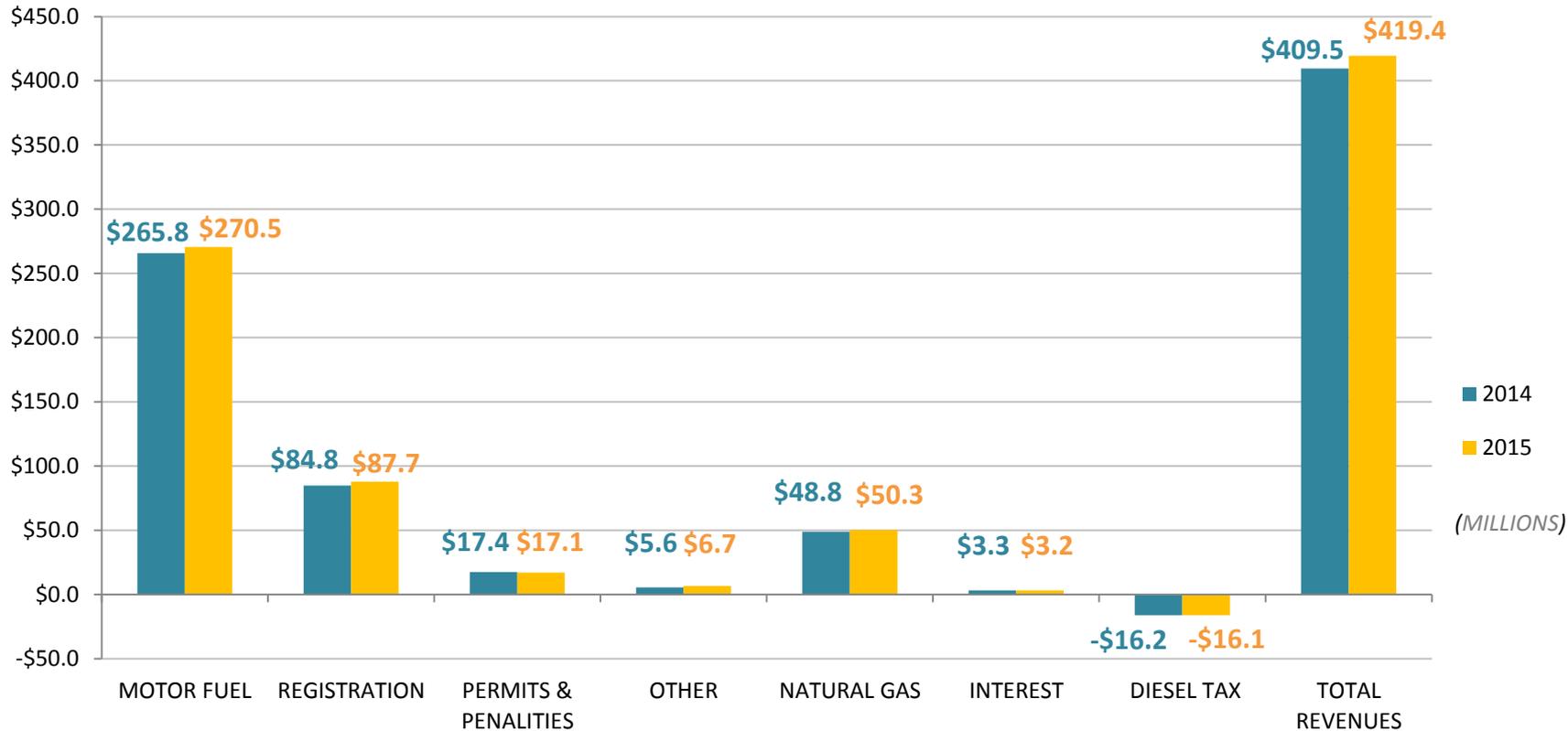
The background features a large, faint, circular seal of the Arkansas State Highway Department. The seal contains the text "ARKANSAS STATE HIGHWAY" around the top edge and "ARKANSAS" in the center. It also depicts a central emblem with a shield and a star.

# Item 3

# Arkansas Highway Revenue Update

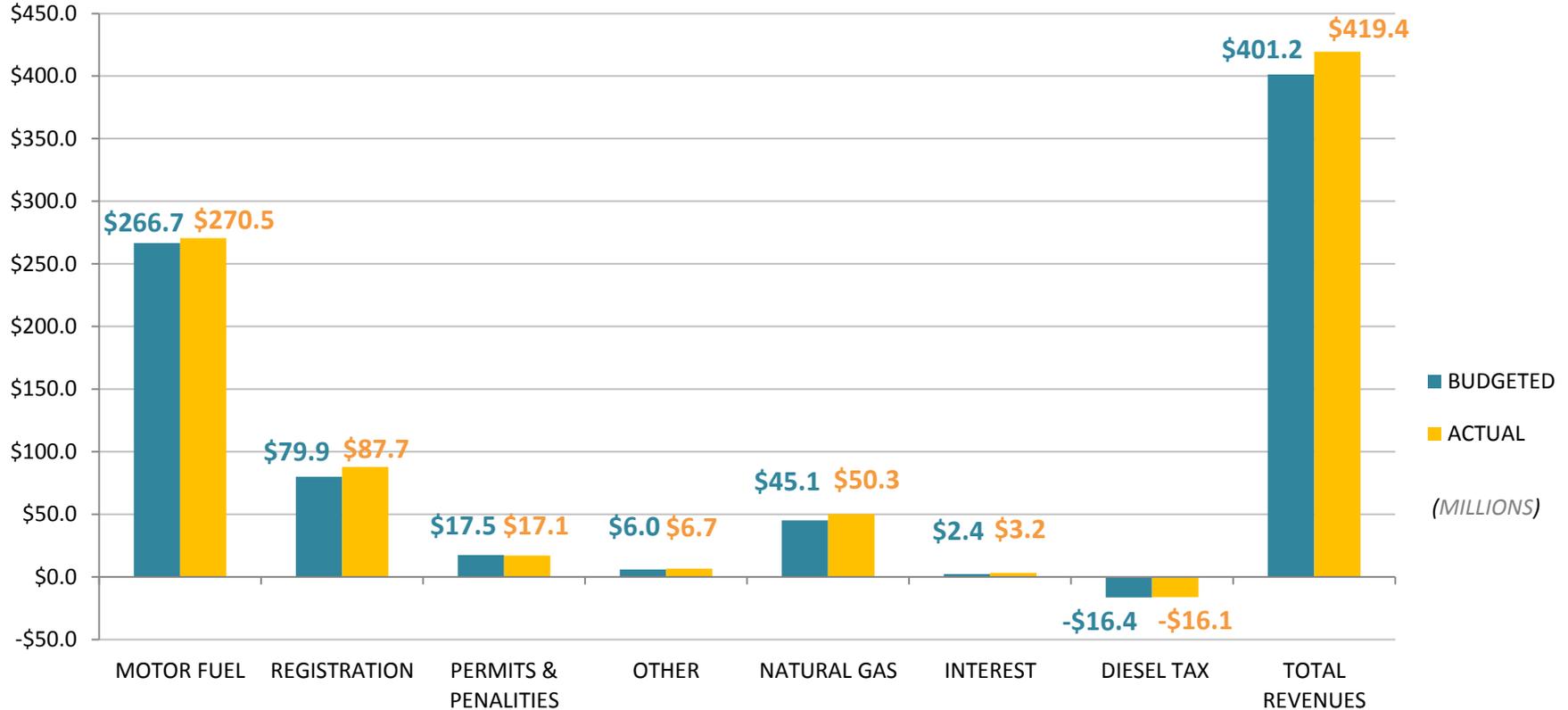
# FY 2014-2015 REVENUE

VARIANCE	\$4.7	\$2.9	\$-0.3	\$1.1	\$1.5	-\$0.1	\$0.1	\$9.9
% CHANGE	1.8%	3.4%	-1.7%	19.6%	3.1%	-3.0%	-0.6%	2.4%



# FY 2015 BUDGETED VS. ACTUAL

VARIANCE	\$3.8	\$7.8	-\$0.04	\$0.7	\$5.2	\$0.8	\$0.3	\$18.2
% CHANGE	1.4%	9.8%	-2.3%	11.7%	11.5%	33.3%	1.8%	4.5%



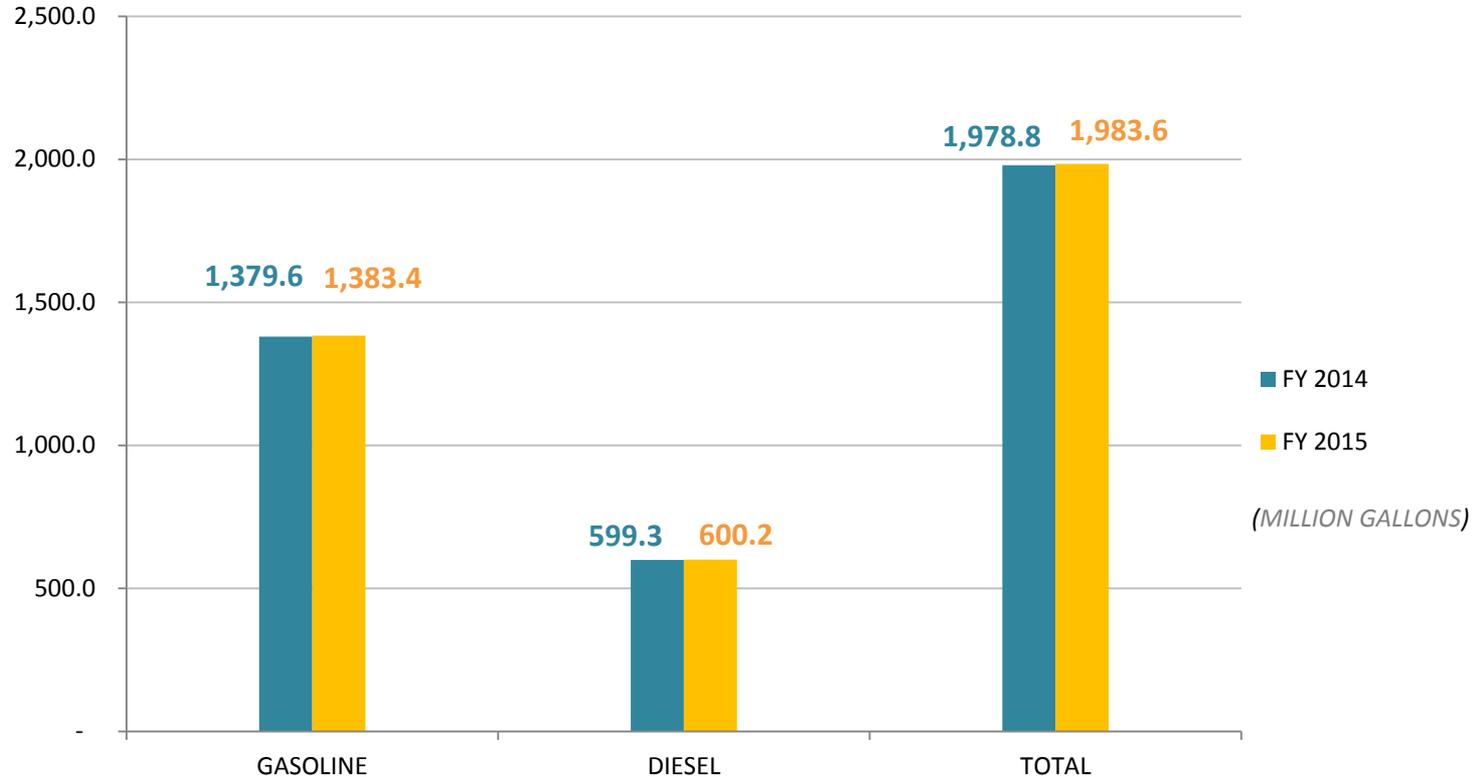
# FY 2014-2015 FUEL CONSUMPTION

**VARIANCE  
% CHANGE**

**3.8  
0.3%**

**0.9  
0.2%**

**4.8  
0.2 %**



A close-up photograph of two gas pump nozzles, one green and one blue, hanging from a station. The background is a textured, light-colored surface.

# *Arkansas Fuel Consumption*

## *Rolling 12 month Comparison*

<b>Fuel</b>	<b>Previous 12 Months (millions)</b>	<b>Current 12 Months (millions)</b>	<b>Variance</b>
Gasoline	1,379,552,600	1,383,348,410	0.28%
Diesel	599,272,864	600,126,533	0.14%
Alternative	885,654	1,044,611	17.95%
<b>Total</b>	<b>1,979,711,118</b>	<b>1,984,519,554</b>	<b>0.24%</b>

# Fiscal Year 2015 Sales Tax

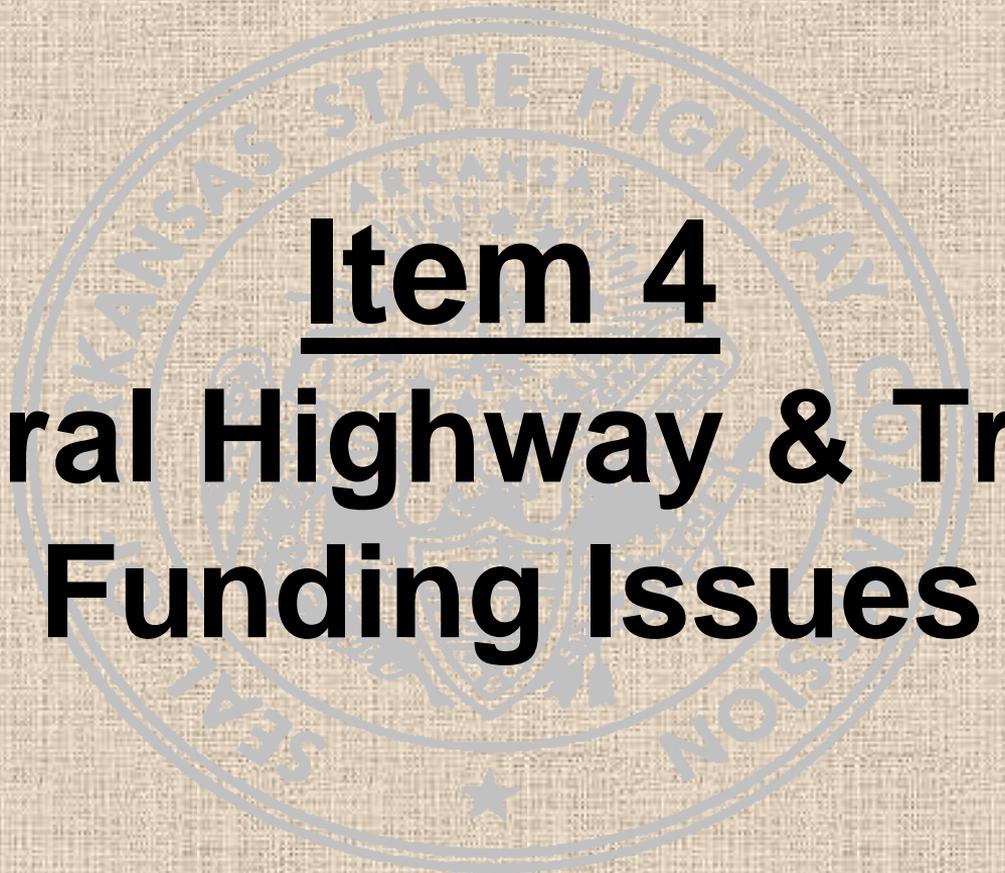
Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	\$13,230,000.00	\$13,583,127.73	\$353,127.73	2.67%	2.67%
Aug	\$13,230,000.00	\$13,913,216.00	\$683,216.00	5.16%	3.92%
Sept	\$13,790,000.00	\$13,760,323.55	\$(29,676.45)	-0.22%	2.50%
Oct	\$12,880,000.00	\$13,744,519.33	\$894,519.33	6.95%	3.58%
Nov	\$13,090,000.00	\$13,352,878.00	\$262,878.00	2.01%	3.27%
Dec	\$14,140,000.00	\$13,859,868.65	\$(280,131.35)	-1.98%	2.34%
Jan	\$13,580,000.00	\$14,660,936.39	\$1,080,936.39	7.96%	3.16%
Feb	\$12,530,000.00	\$12,942,892.37	\$412,892.37	3.30%	3.17%
Mar	\$13,930,000.00	\$13,800,227.27	\$(129,772.73)	-0.93%	2.70%
Apr	\$13,930,000.00	\$14,122,139.75	\$192,139.75	1.38%	2.56%
May	\$14,140,000.00	\$13,989,821.63	\$(150,178.37)	-1.06%	2.22%
Jun	\$14,210,000.00	\$13,688,910.94	\$(521,089.06)	-3.67%	1.70%
<b>Total</b>	<b>\$162,680,000.00</b>	<b>\$165,448,861.61</b>	<b>\$2,768,861.61</b>		<b>1.70%</b>

# Budgeted Revenue vs. Actual

## *Since Inception*

Budgeted Net	Actual Receipts	Variance	Variance Percent
\$318,500,000.00	\$316,702,056.11	\$(1,797,943.89)	-0.56%



The background features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter and "ARKANSAS" in the center. In the center of the seal is the state seal of Arkansas, which includes a shield with a plow, a sheaf of wheat, and a cotton plant, topped by a star.

**Item 4**

**Federal Highway & Transit  
Funding Issues**

# Legislation

## Moving Ahead for Progress in the 21<sup>st</sup> Century

(MAP-21) Expired September 30, 2014

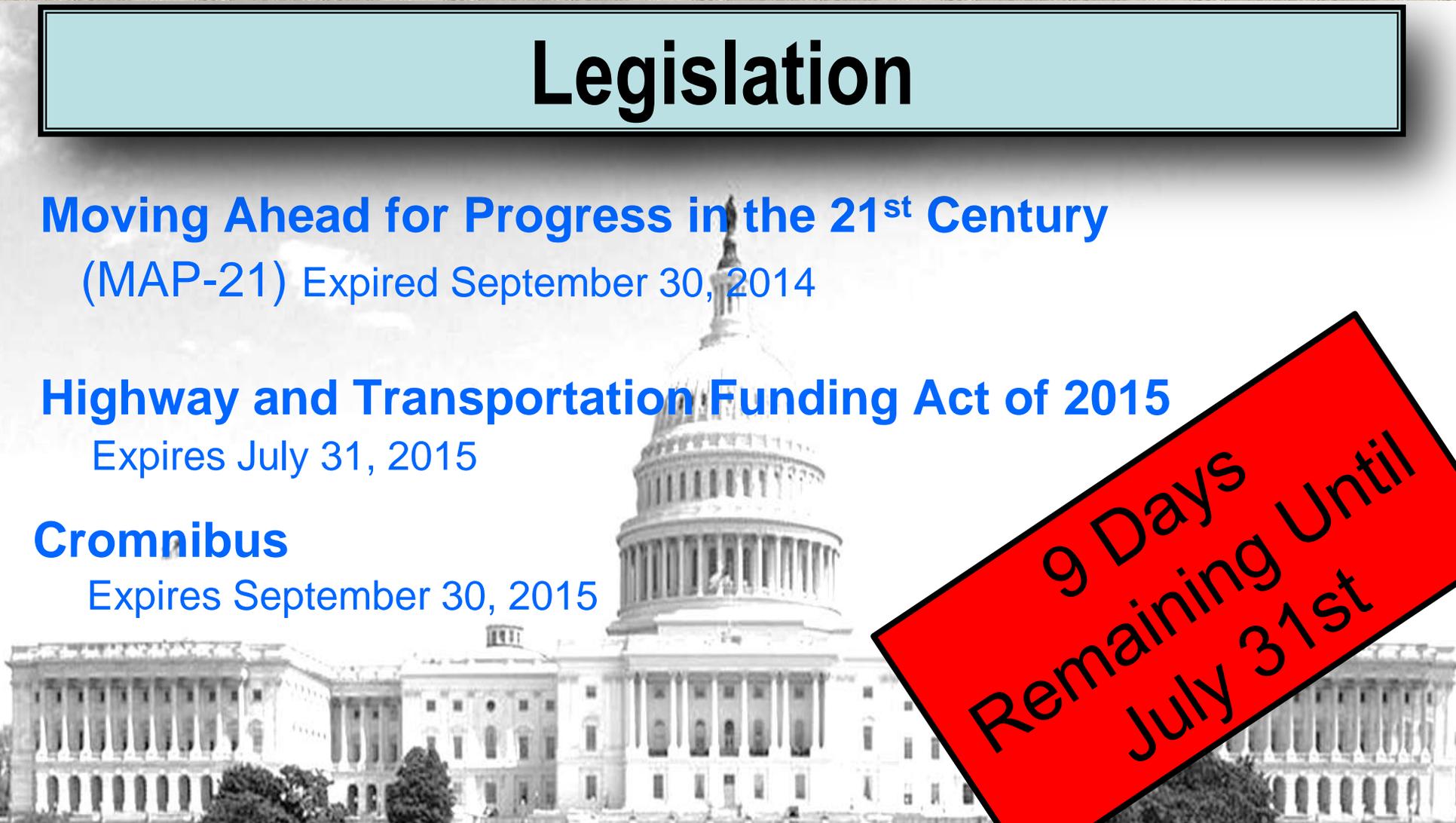
## Highway and Transportation Funding Act of 2015

Expires July 31, 2015

## Cromnibus

Expires September 30, 2015

9 Days  
Remaining Until  
July 31st



# Legislation

- **Extension of MAP-21 Passed by House**
- **Provides Additional Funding**
- **No Veto Threat**



# Legislation

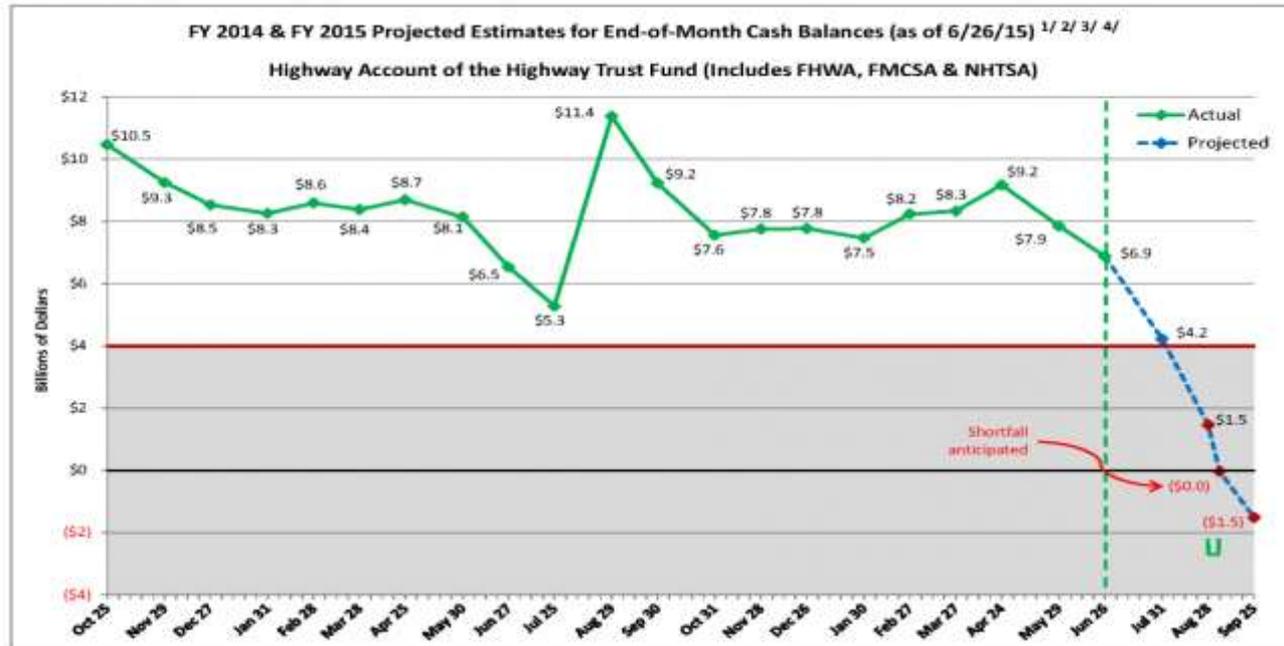
- **Reauthorizes Federal Highway Program for 6 Years**
- **Increases Funding**
- **Maintains Formula Program Structure**
- **Creates National Freight Program**



# Highway Funding



# Highway Funding



1/ Graph reflects actual data through 6/26/15 and end-of-month projections for the remainder of FY 2015.

2/ Total receipt and outlay projections are based on FY 2016 President's Budget Baseline assumptions. Projected monthly receipt and outlay rates are based on historic averages.

3/ Range of anticipated shortfall: Green brackets denote the estimated window of when the anticipated shortfall will occur.

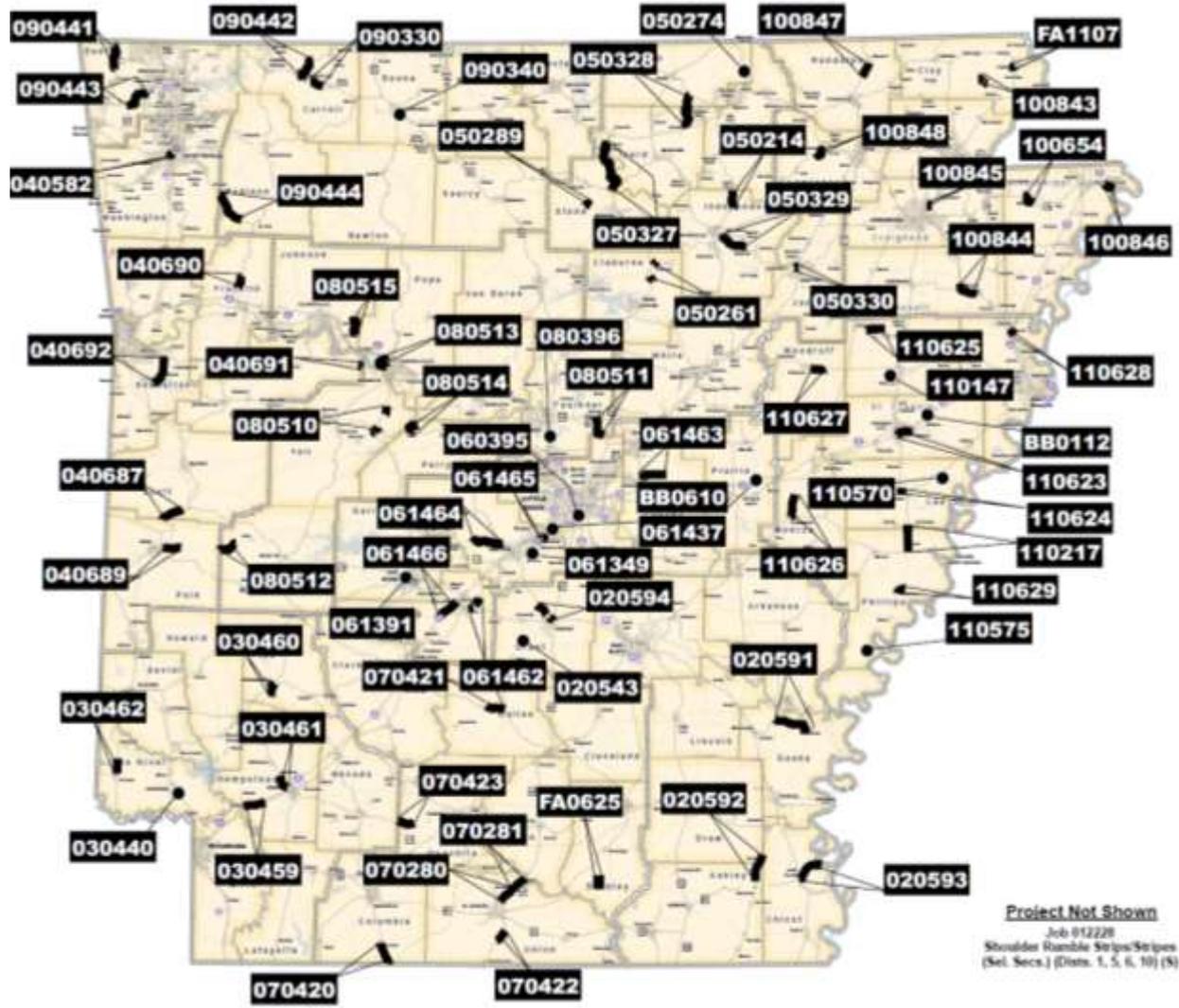
4/ The shaded area represents when the Highway Account balance drops below \$4 billion, at which point cash management procedures may become necessary.

Source: FHWA

# Highway Funding



# Impacts To Arkansas

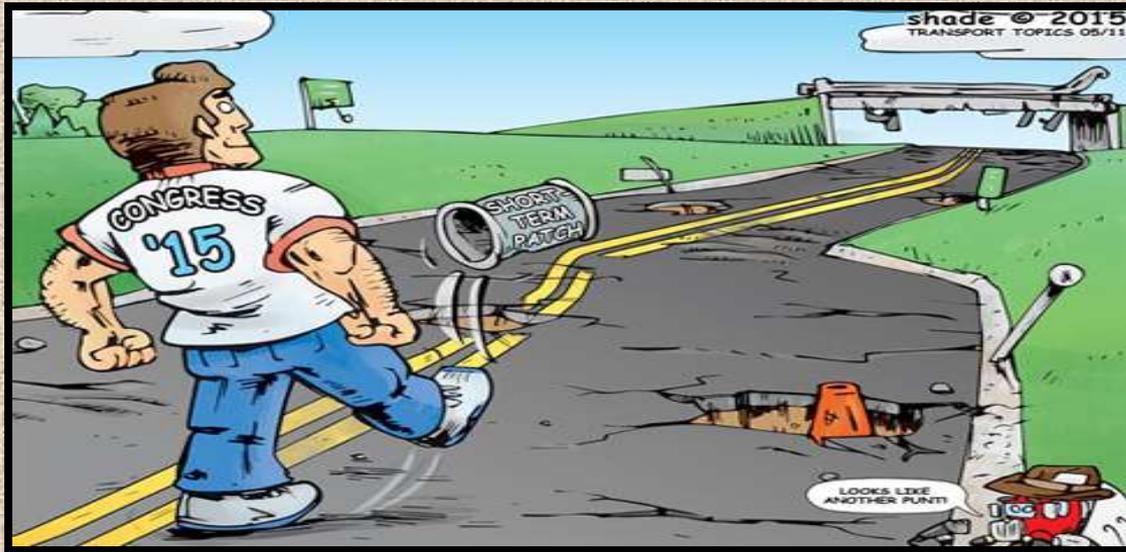


Project Not Shown  
Job 91228  
Shoulder Rumble Strips/Stripes  
(Sel. Secs.) (Dist. 1, 5, 6, 10) (S)



**2015**

75 Projects Removed  
\$335 million



**POTENTIAL**  
**RISK**

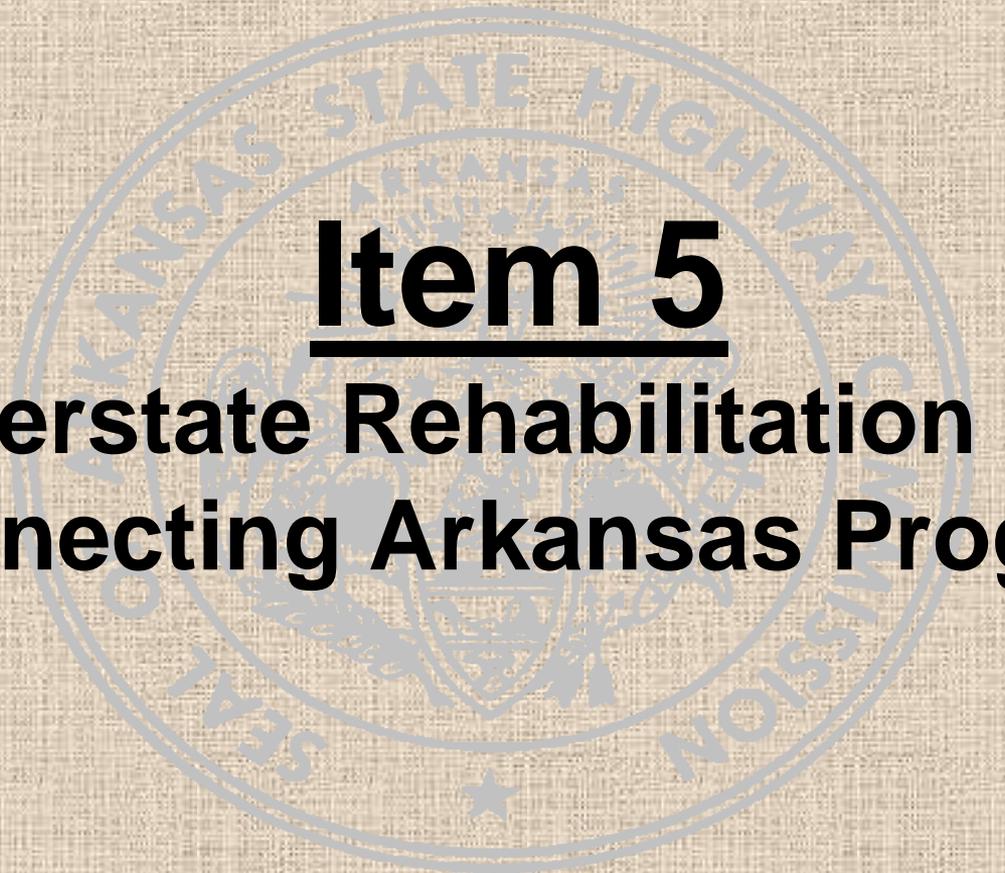
**FFY 2015**

120 Projects  
\$490 Million

**FFY 2016**

130 Projects  
\$520 Million

**Impacts To Arkansas**



# Item 5

**2011 Interstate Rehabilitation Program  
Connecting Arkansas Program**



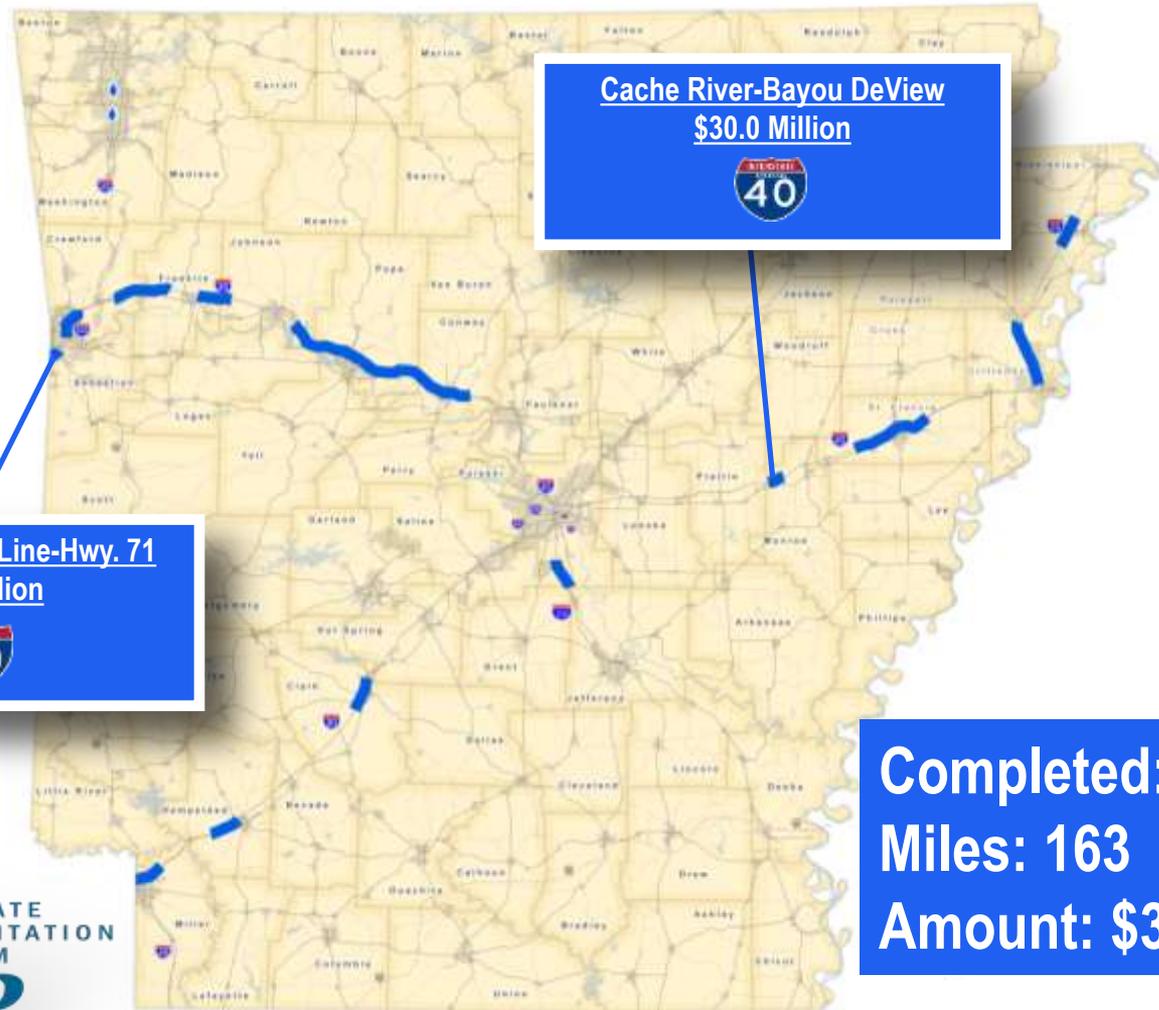
INTERSTATE  
REHABILITATION  
PROGRAM

*IRP*





# Interstate Rehabilitation Program



Cache River-Bayou DeView  
**\$30.0 Million**



Oklahoma State Line-Hwy. 71  
**\$1.6 Million**

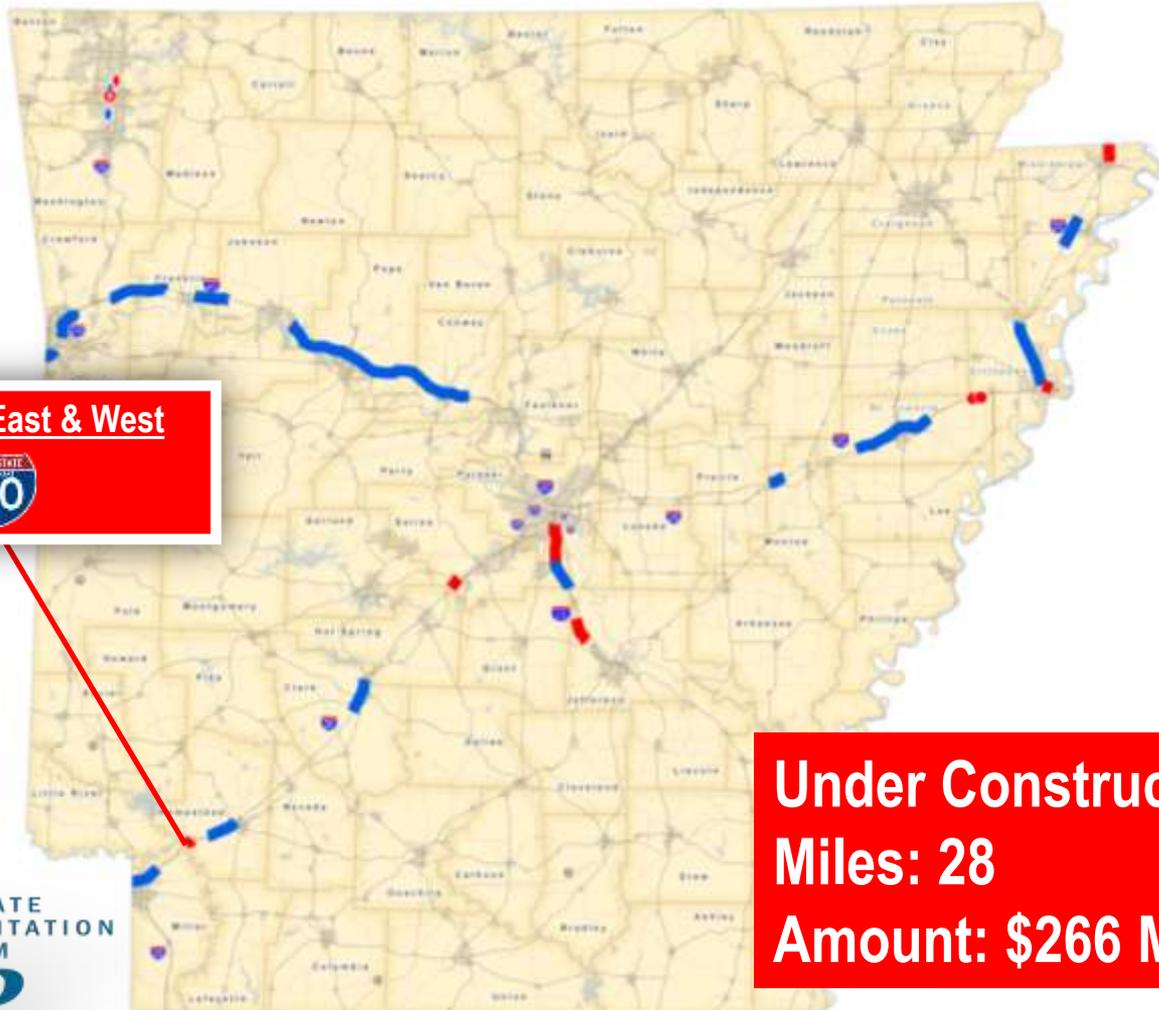


**Completed: 20  
Miles: 163  
Amount: \$351 M**





# Interstate Rehabilitation Program

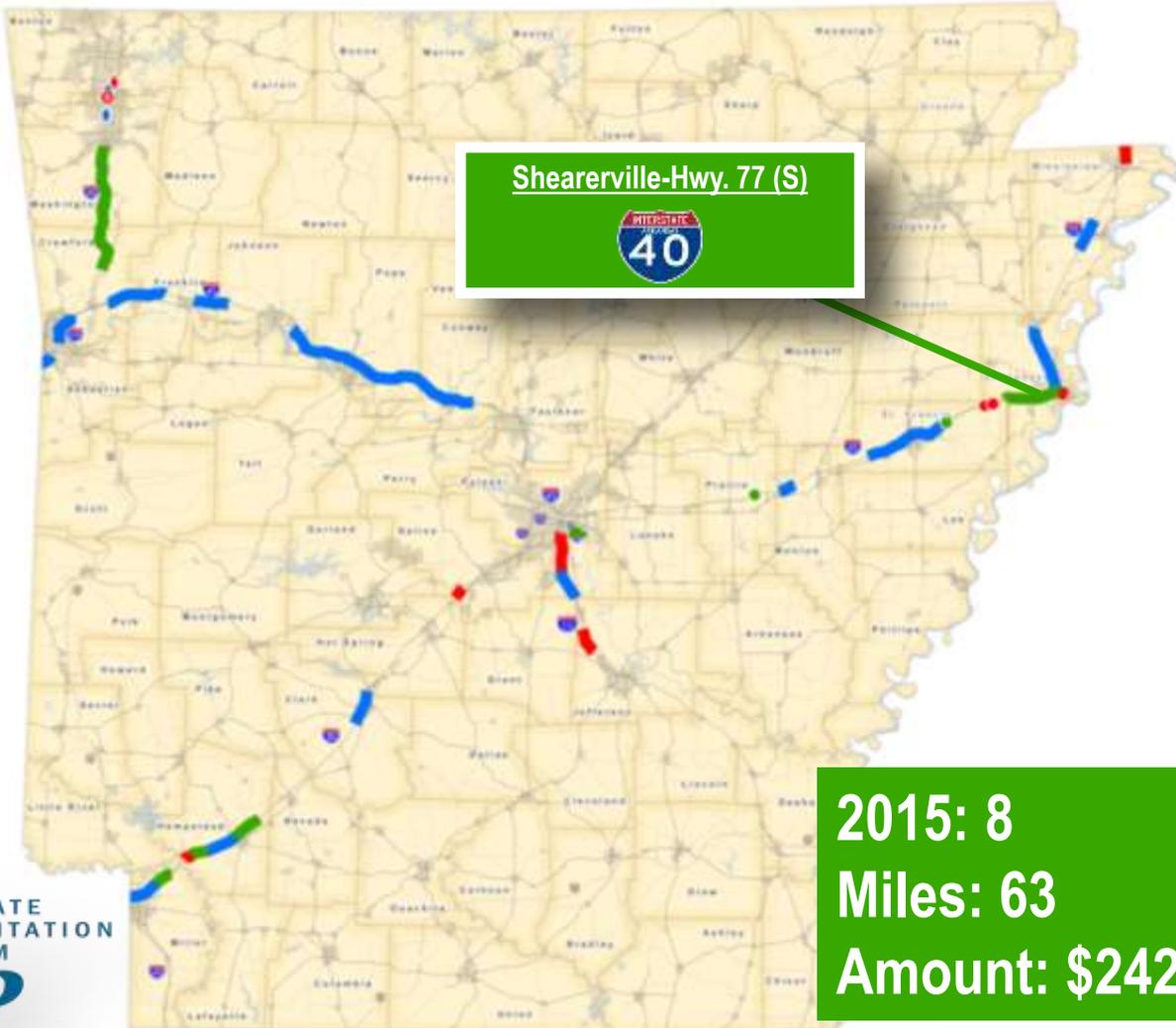


Red River-East & West



**Under Construction: 10  
Miles: 28  
Amount: \$266 M**





Shearerville-Hwy. 77 (S)



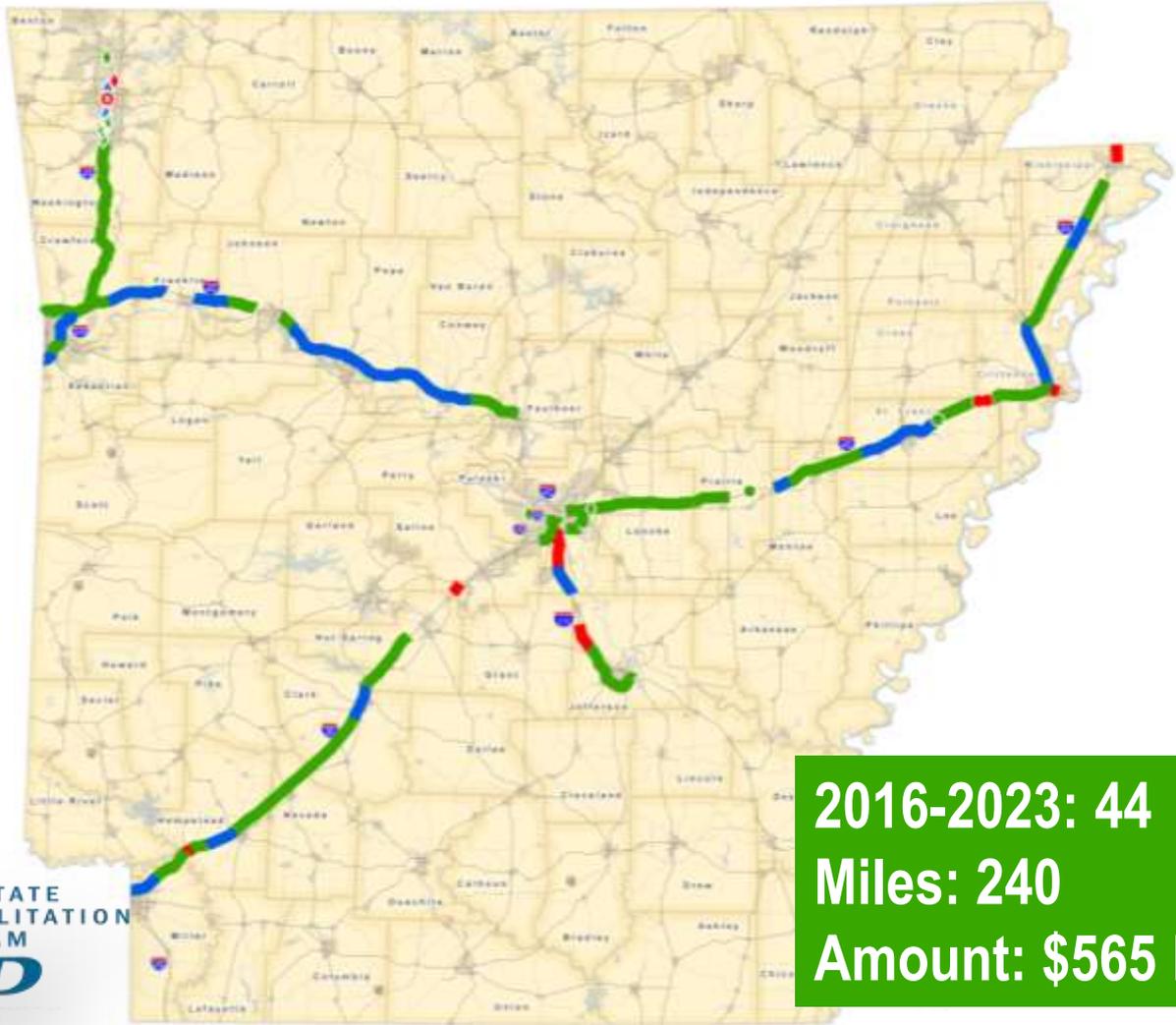
2015: 8  
Miles: 63  
Amount: \$242 M



Interstate Rehabilitation Program



# Interstate Rehabilitation Program



**2016-2023: 44  
Miles: 240  
Amount: \$565 M**





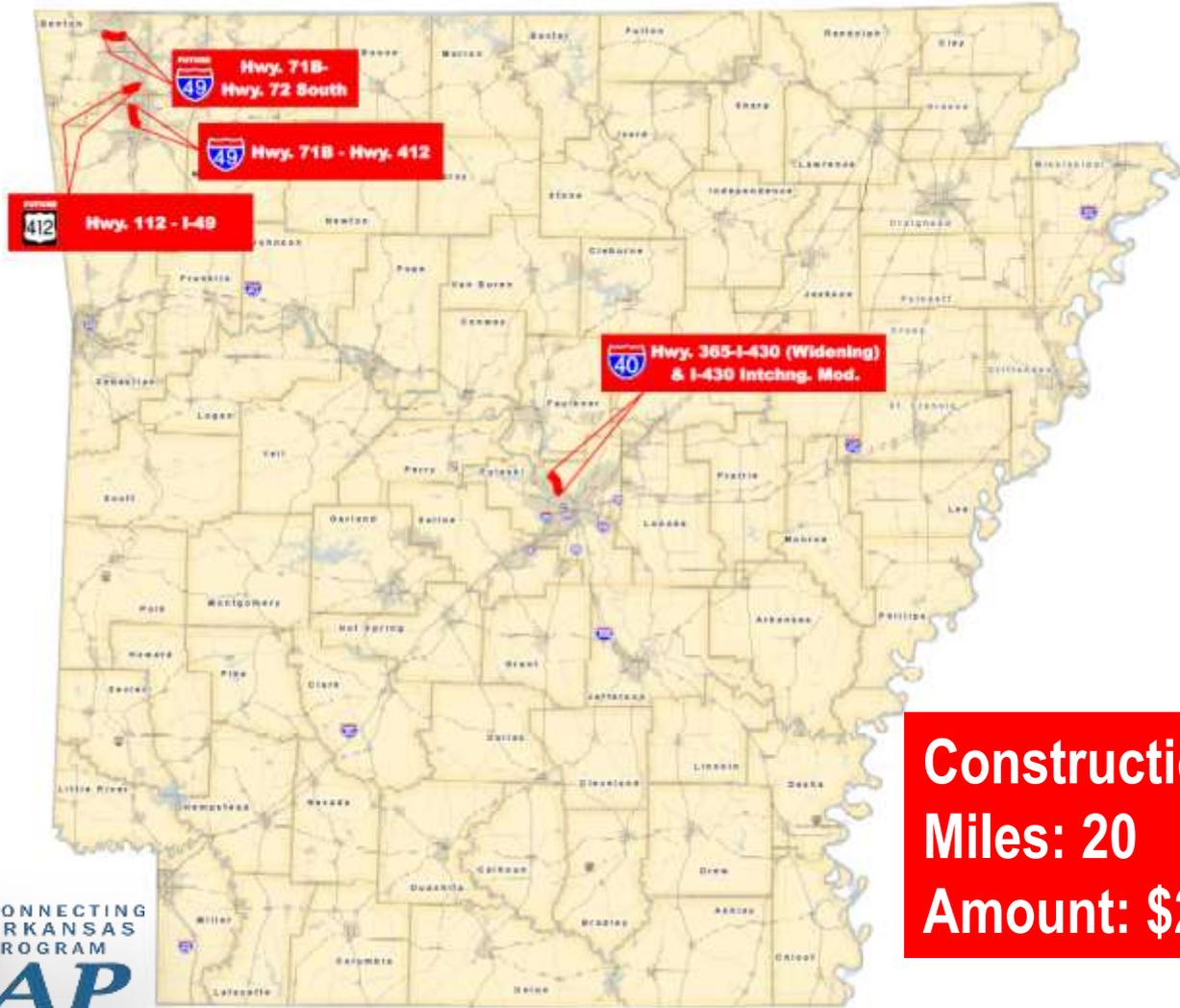
CONNECTING  
ARKANSAS  
PROGRAM

**CAP**





# Connecting Arkansas Program

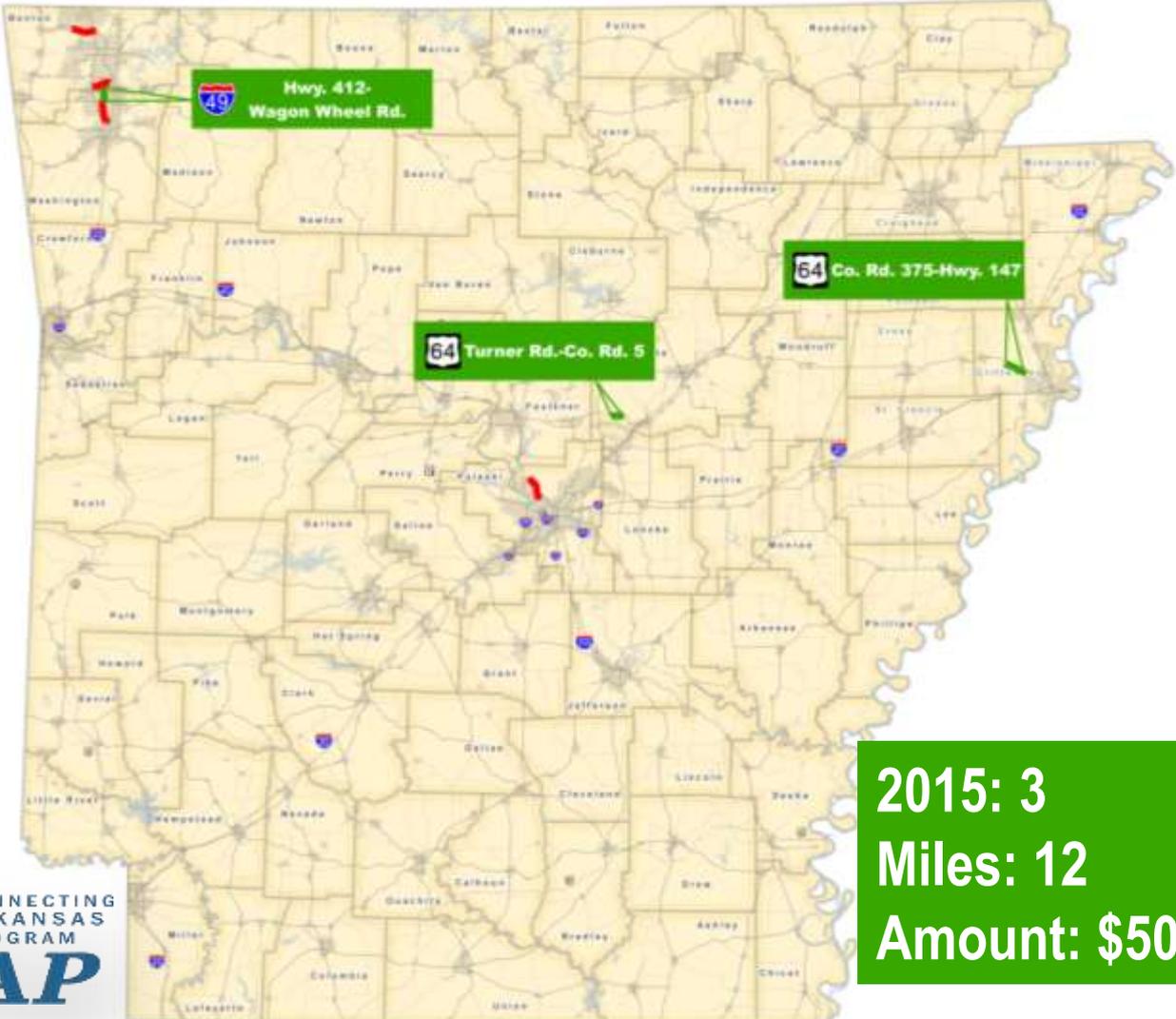


**Construction: 4  
Miles: 20  
Amount: \$220 M**





# Connecting Arkansas Program

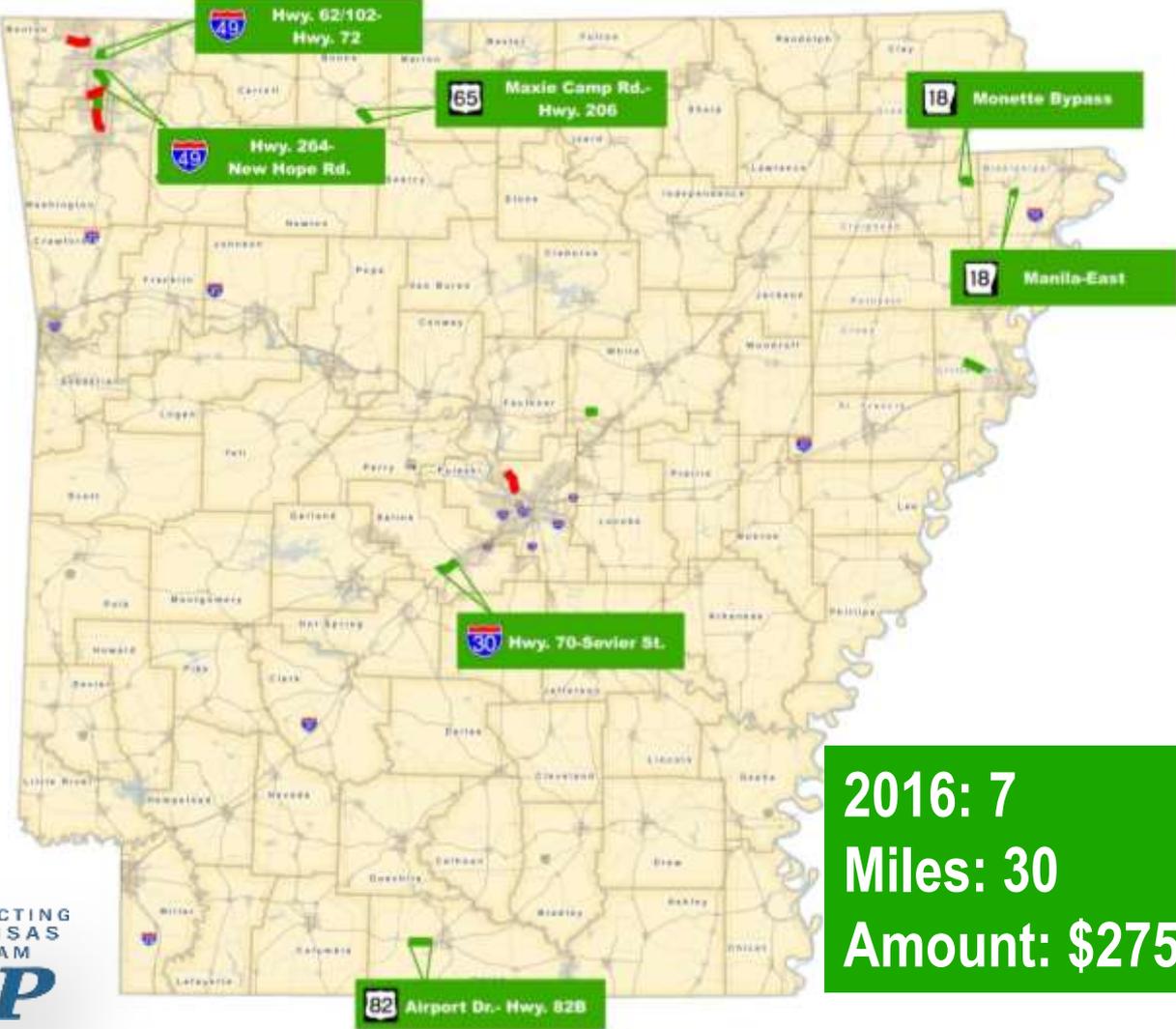


**2015: 3  
Miles: 12  
Amount: \$50 M**





# Connecting Arkansas Program

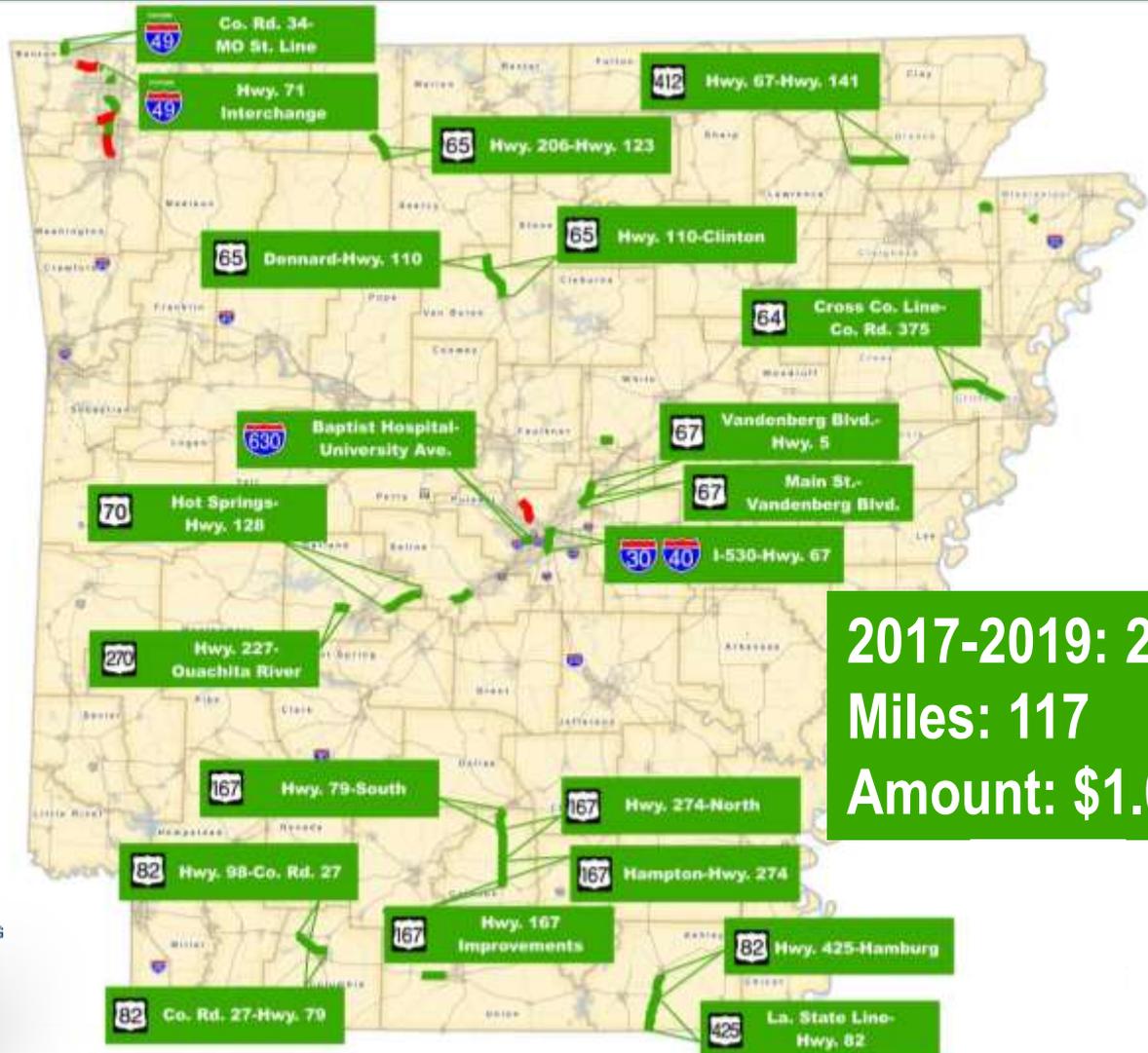


**2016: 7  
Miles: 30  
Amount: \$275 M**



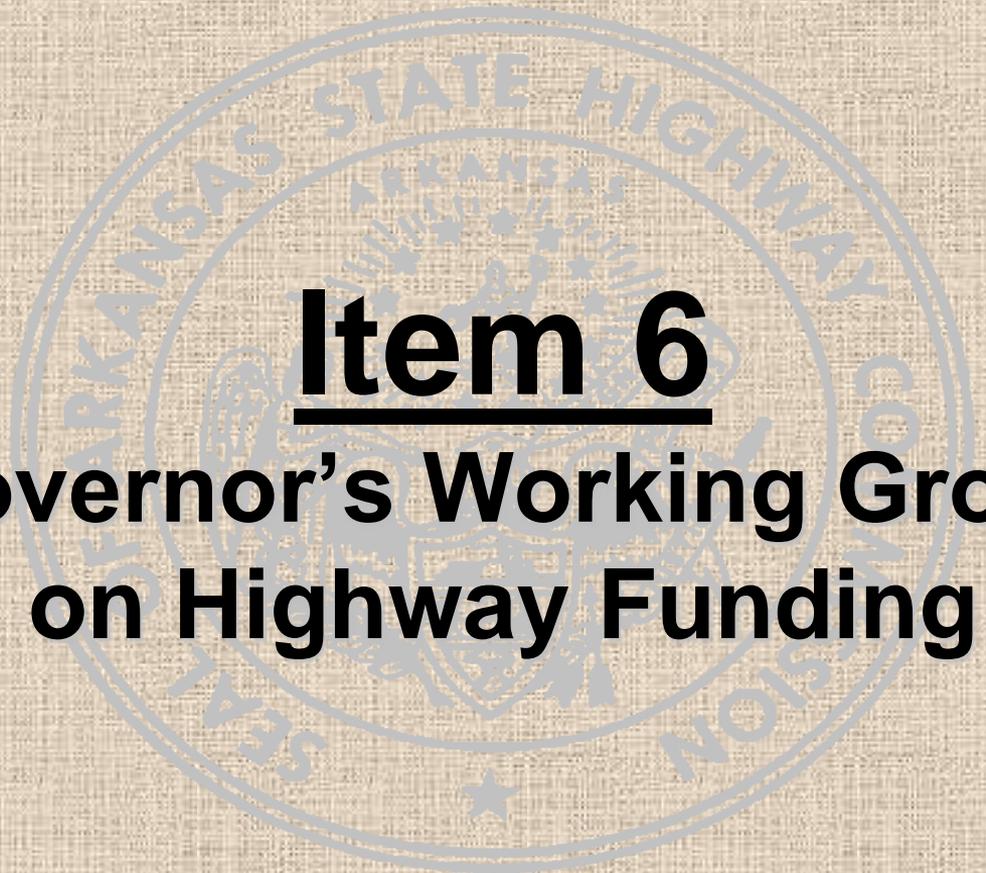


# Connecting Arkansas Program



**2017-2019: 21  
Miles: 117  
Amount: \$1.02 B**



The background of the slide features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter and a central emblem with a star and the word "ARKANSAS".

# Item 6

**Governor's Working Group  
on Highway Funding**

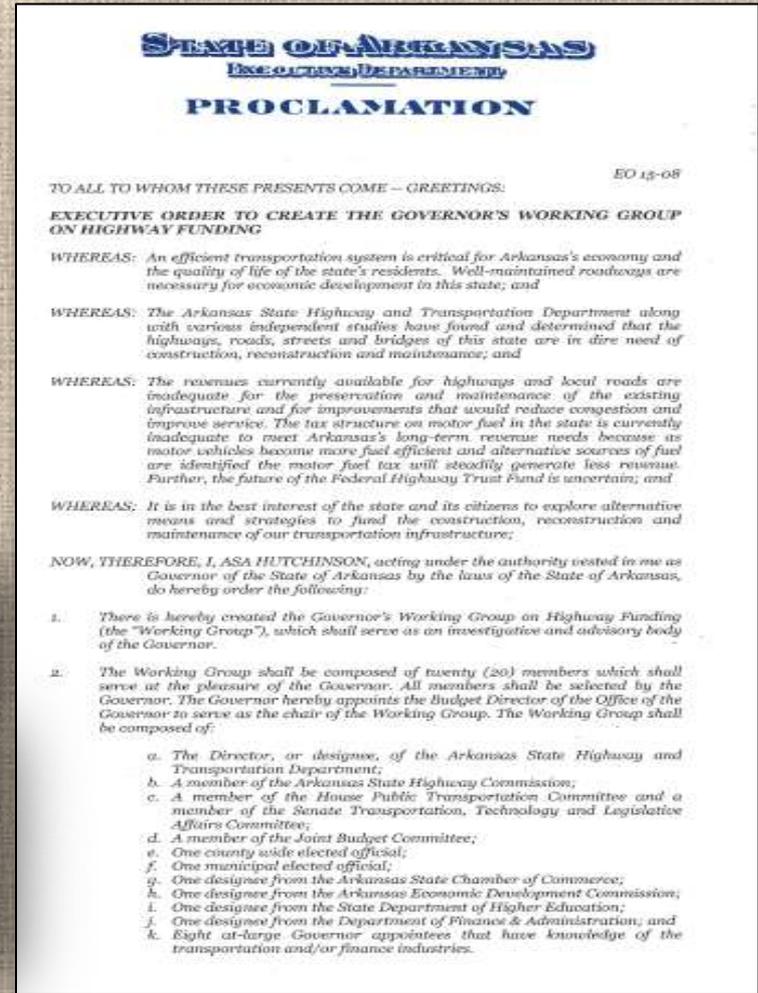
# Working Group Participants

Name	Title
Duncan Baird	Budget Director
Scott Bennett	AHTD Director
Dr. Robin Bowen	Arkansas Tech University
Andy Davis	State Rep.-Little Rock
Dan Douglas	State Rep.-Bentonville
Craig Douglass	Arkansas Good Roads
Alec Farmer	AHTD Commission
Prissy Hickerson	State Rep.-Texarkana
Jerry Holmes	Cleburne County Judge
Scott McGeorge	Material Supplier

Name	Title
Shannon Newton	Arkansas Trucking Assoc.
Harold Perrin	Jonesboro Mayor
Brett Powell	ADHE Director
Bill Sample	State Senator - Hot Springs
Frank Scott	AHTD Commissioner
Philip Taldo	AEDC
Larry Walther	DFA
Guy Washburn	Asphalt Pavement Assoc.
Jack Williams	Attorney
Randy Zook	State Chamber



Date	Event
April 23	Proclamation Issued
June 24	1 <sup>st</sup> Meeting Held
July 28	2 <sup>nd</sup> Meeting Scheduled
December 15	Final Recommendations





# Item 7

# Bid Letting Results

(July 21, 2015)

# Summary of the July 21<sup>st</sup> Bid Letting

Type Projects	Number of Projects	Bid Amount
State	3	42,192,674.52
City	10	3,570,264.93
County	24	8,286,809.20
Total	37	54,049,748.65



# Details of the July 21<sup>st</sup> Bid Letting

## State Projects

Route	Job Name	Apparent Low Bidder	Bid Amount
	Shearerville-Hwy. 77	APAC-Tennessee, Inc.	38,530,761.65
	Hwy. 23 Emergency Slide Repair (Franklin Co.)	Kesser International, Inc.	1,817,209.07
	Freeway Ramp Pvmt. Friction Impvts. (Sel. Secs.)	Bettis Asphalt & Construction, Inc.	1,844,703.80

# Details of the July 21<sup>st</sup> Bid Letting

## City Street Projects

Job Name	Apparent Low Bidder	Bid Amount
Hwy. 351/Aggie Rd. Intersection Improvements (Jonesboro)	Seagraves Construction, Inc.	1,198,058.25
Cedarville Mill Pond Rd. (Reconstruction)	Silco Construction, Inc.	370,886.90
Conway Hogan Ln. Overlay (Sel. Secs.)	Rogers Group, Inc.	263,697.00
Lewisville Industrial Park & King Surfacing	Jet Asphalt & Rock Co., Inc.	286,406.00
College City Fulbright Ave. Rehabilitation (Sel. Secs.)	Chester Bross Const. Co.	279,003.00
Cove Barton Ave. & Lewis St. Overlay (Sel. Secs.)	No Bids Received	--
Mansfield Overlay (Sel. Secs.)	Forsgren, Inc.	398,768.60

# Details of the July 21<sup>st</sup> Bid Letting

## City Street Projects

Job Name	Apparent Low Bidder	Bid Amount
El Dorado Overlay (Sel. Secs.)	Jet Asphalt & Rock Co., Inc.	335,321.42
Bald Knob Overlay (Sel. Secs.)	Atlas Asphalt, Inc.	188,710.21
Searcy Benton Ave. Overlay	Delta Asphalt of Arkansas, Inc.	249,413.55

# Details of the July 21<sup>st</sup> Bid Letting

## County Projects

Route	Job Name	Apparent Low Bidder	Bid Amount
	Co. Rd. 404-Co. Rd. 93 (Overlay)	Leo Journagan Const. Co., Inc.	99,840.16
	Hwy. 63-South (Leveling & Reseal)	Salt Creek Paving & Const. Co., Inc.	217,847.30
	Hwy. 62-North (Overlay) (Sel. Secs.)	Hutchens Construction Co.	200,476.60
	Hwy. 160-North (Reconstruction)	Johnsville Company, LLC	927,690.27
	Hwy. 16-East (Overlay)	Rogers Group, Inc.	317,376.98
	Cleveland Co. Overlay No. 8 (Sel. Secs.)	Pine Bluff Sand & Gravel Co.	320,025.44
	Co. Rd. 63 Overlay (Sel. Secs.)	Forsgren, Inc.	363,001.34
	Co. Rd. 67 (Wire Rd.) Overlay (Sel. Sec.)	Blackstone Construction, LLC	287,229.68

# Details of the July 21<sup>st</sup> Bid Letting

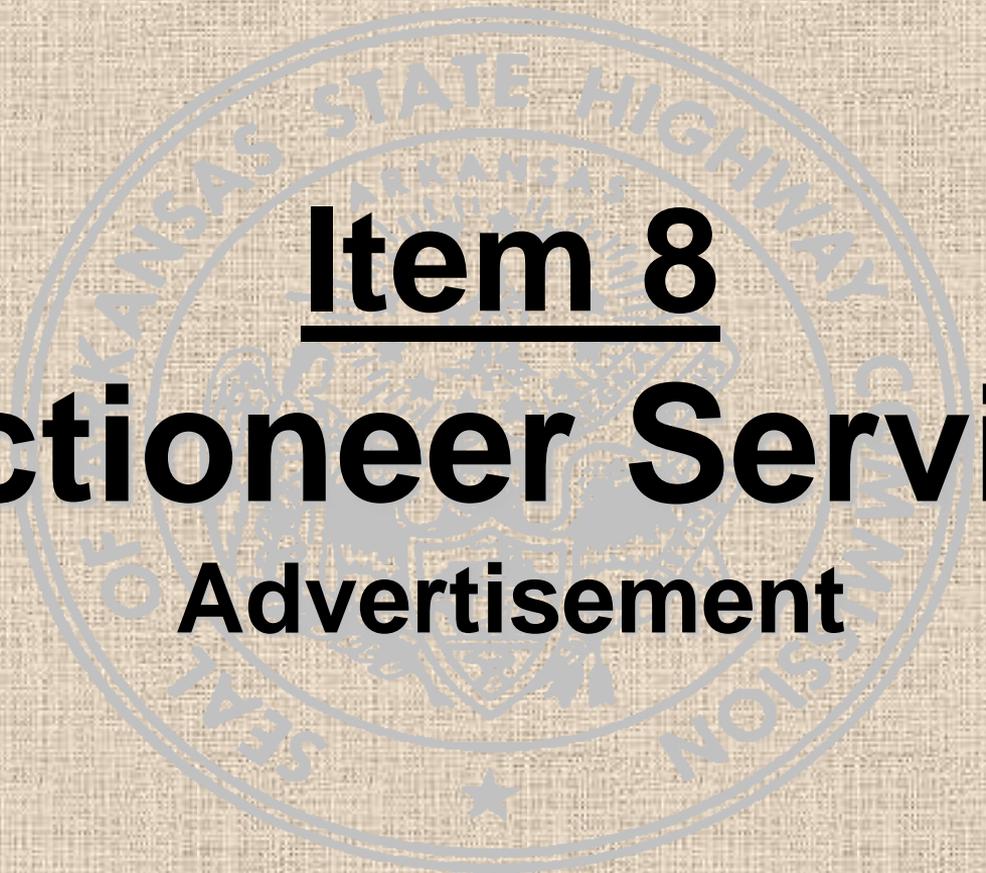
## County Projects

Route	Job Name	Apparent Low Bidder	Bid Amount
	Prattsville-North (Slurry Seal)	Vance Brothers, Inc.	94,955.85
	Hwy. 167-Hwy. 167 (Overlay)	Redstone Const. Group, Inc.	123,827.20
	Hwy. 278-North (Overlay)	C & F Const. Co., Inc.	252,712.00
	Lafayette County Reseal No. 6	C & F Const. Co., Inc.	269,390.75
	Hwy. 108-North Surfacing	R. K. Hall Construction, LTD.	813,305.80
	Lonoke County Overlay No. 14 (Sel. Secs.)	Rogers Group, Inc.	433,340.55
	Hwy. 296-Northeast (Overlay)	C & F Const. Co., Inc.	333,095.80
	Co. Rd. 5 Surfacing (Sel. Sec.)	Montgomery County	183,114.10

# Details of the July 21<sup>st</sup> Bid Letting

## County Projects

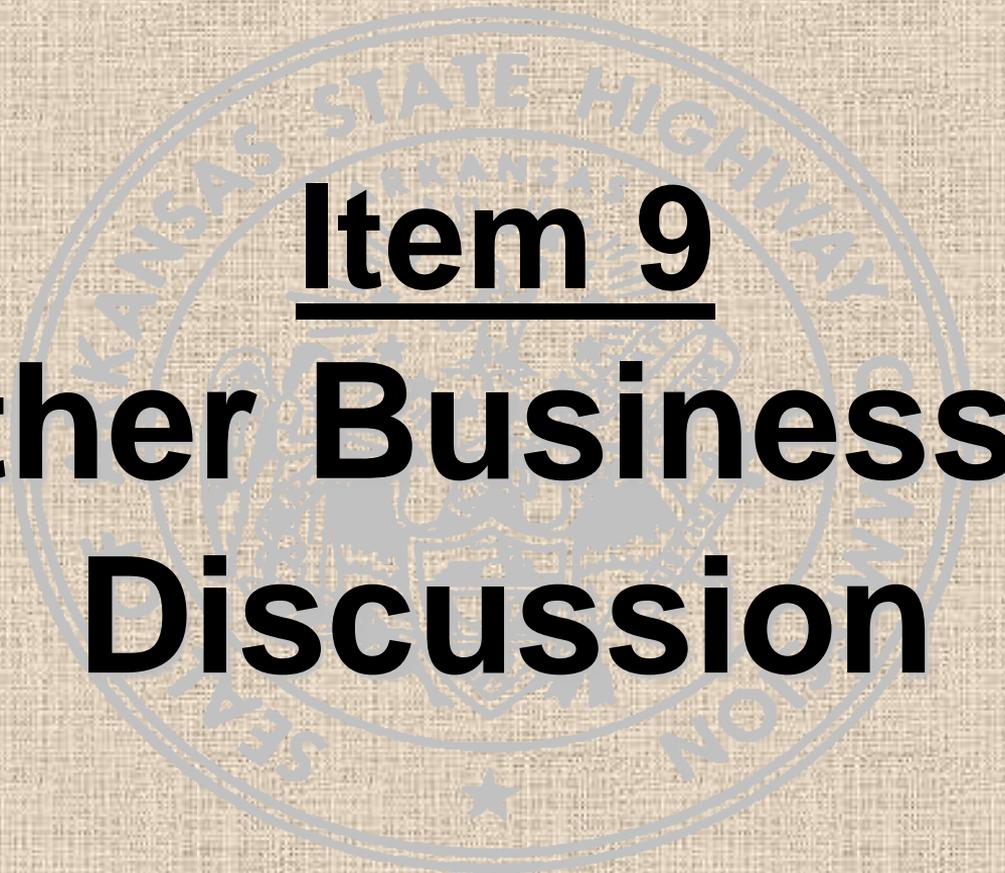
Route	Job Name	Apparent Low Bidder	Bid Amount
	Hwy. 1-East (Base & Surfacing)	Salt Creek Paving & Const. Co., Inc.	217,508.51
	Pope County Surfacing No. 17	Blackstone Construction, LLC	300,399.00
	Pulaski County Surfacing No. 9 (Sel. Secs.)	Redstone Const. Group, Inc.	692,753.28
	Co. Rd. 46-Co. Rd. 39 (Overlay)	Redstone Const. Group, Inc.	225,341.45
	Union Co. Overlay No. 9 (Sel. Secs.)	Jet Asphalt & Rock Co., Inc.	1,155,802.26
	Co. Rd. 11-Overlay No. 2 (Sel. Sec.)	APAC-Central, Inc.	153,454.57
	Hwy. 385-Hwy. 323 (Surfacing)	White County	119,098.59
	Woodruff Co. Surfacing No. 3 (Sel. Secs.)	M & T Paving & Const. Co., Inc.	185,221.72

The background features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter and a central emblem with a star.

**Item 8**

**Auctioneer Services**

**Advertisement**



**Item 9**

**Other Business &  
Discussion**



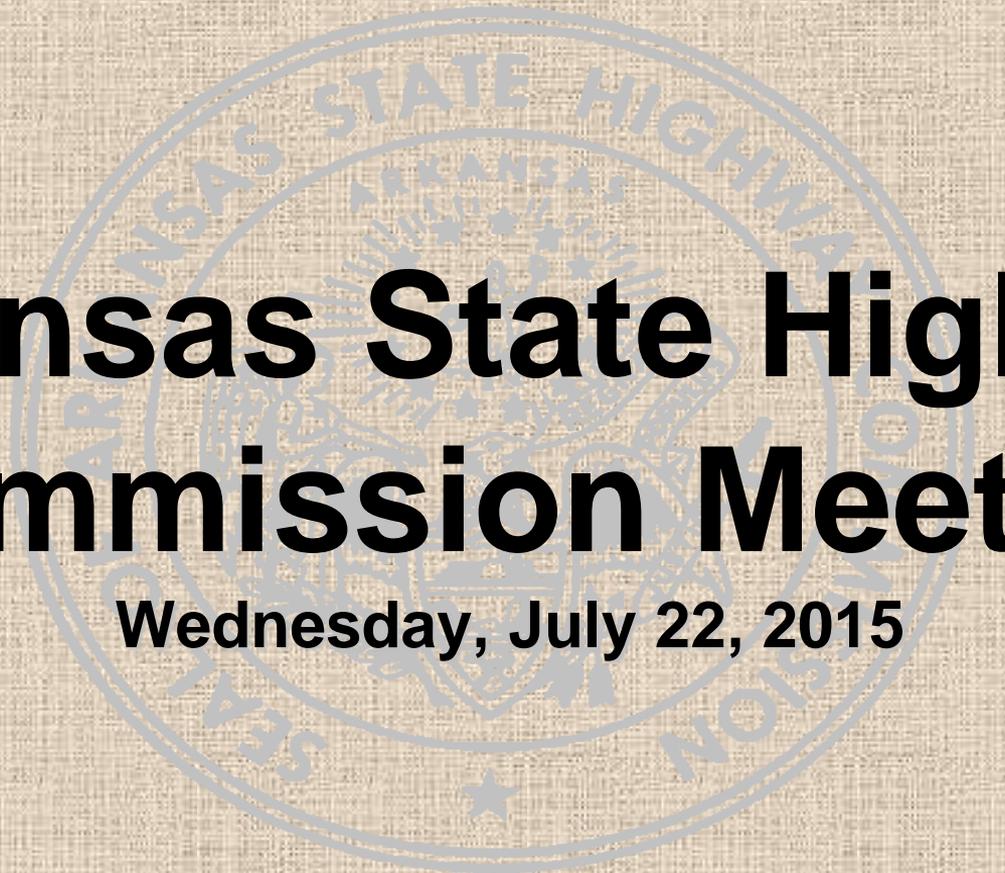
# Big Rock Interchange

Selected #8 in Roads & Bridges Magazine's  
2015 Top 10 Roads



ROADS & BRIDGES  
MAGAZINE  
Sponsored by the American Road & Builders Builders



The background features a large, faint, circular seal of the Arkansas State Highway Commission. The seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter and "ARKANSAS" in the center. It also depicts a central emblem with a shield and a star.

# **Arkansas State Highway Commission Meeting**

**Wednesday, July 22, 2015**