

Arkansas State Highway and Transportation Department



Regional Intermodal Transportation Authority

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Director of Highways and Transportation

August 12, 2015

Sebastian County

Construction

Projects	Miles	Cost
Complete	80	\$229 million
Under Construction	6	\$25 million
Planned	15	\$45 million
Total	101	\$299 million



Construction Fort Smith/Van Buren



Interstate 40
Oklahoma Line – RR Overpass
Scheduled: 2019

Interstate 40
RR Overpass-Dyer
Scheduled: 2019

Interstate 540
Hwy. 22-Interstate 40
Complete: 2014

Interstate 540
Hwy. 71-Hwy. 22
Scheduled: 2017

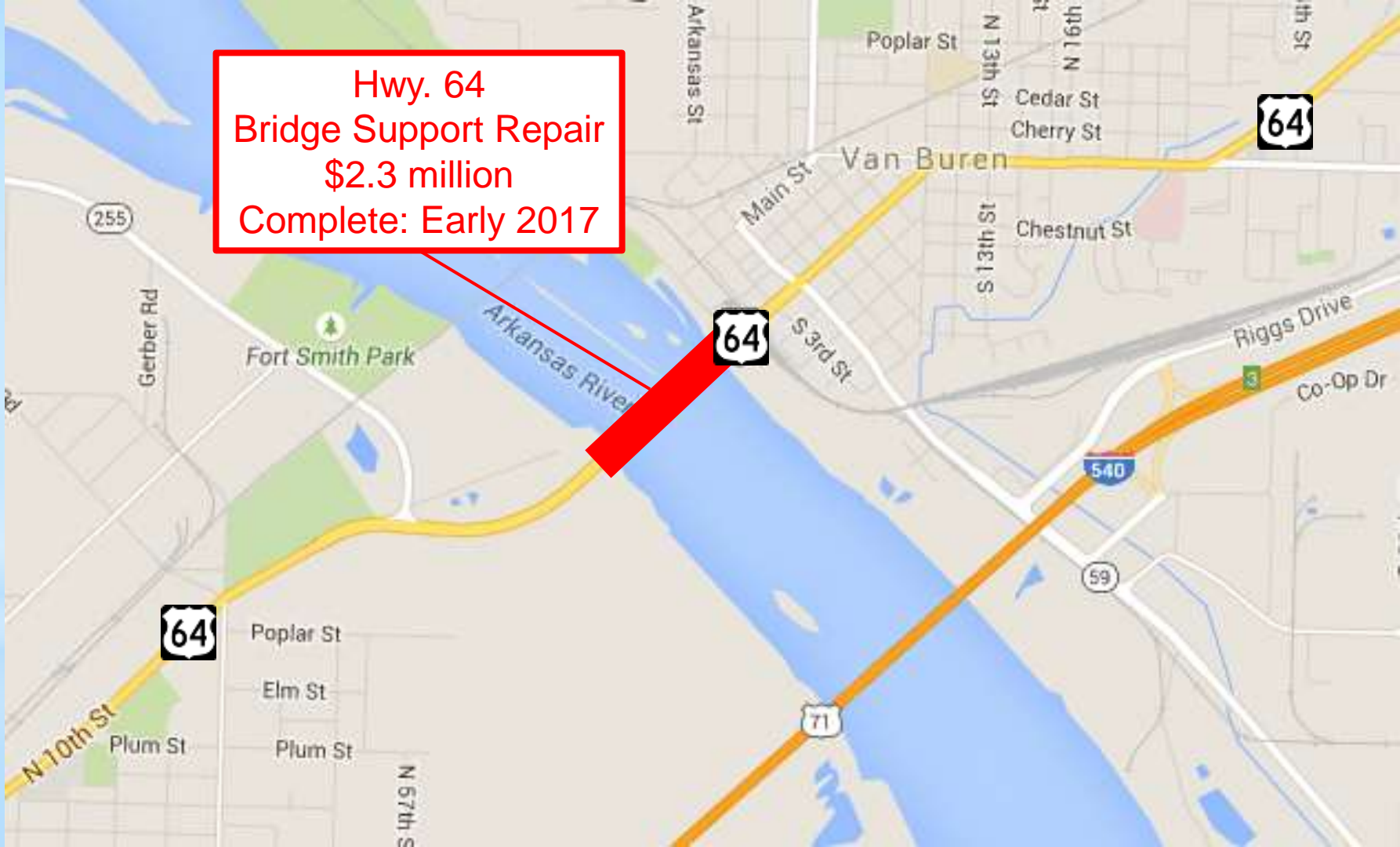
Hwy. 271 & I-540
Oklahoma Line – Hwy. 71
Substantially Complete

Scheduled

Complete

Fort Smith/Van Buren

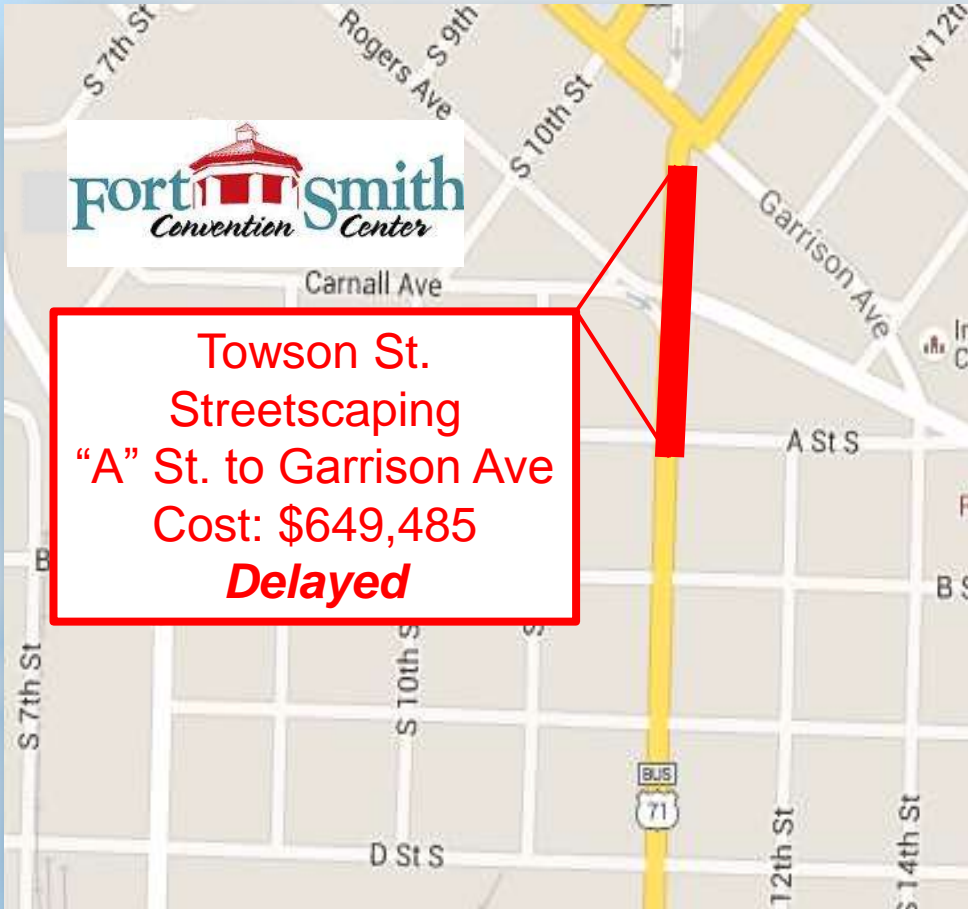
Hwy. 64
Bridge Support Repair
\$2.3 million
Complete: Early 2017



Fort Smith



Fort Smith



Fort Smith Scheduled



Jenny Lind Rd & Ingersoll Ave
Widening (4 lanes)
Est. Award: August 2015



Fort Smith Scheduled



Jenny Lind Rd & Ingersoll Ave
Widening (4 lanes)
Est. Award: August 2015



Ingersoll Ave..

Jenny Lind Rd.

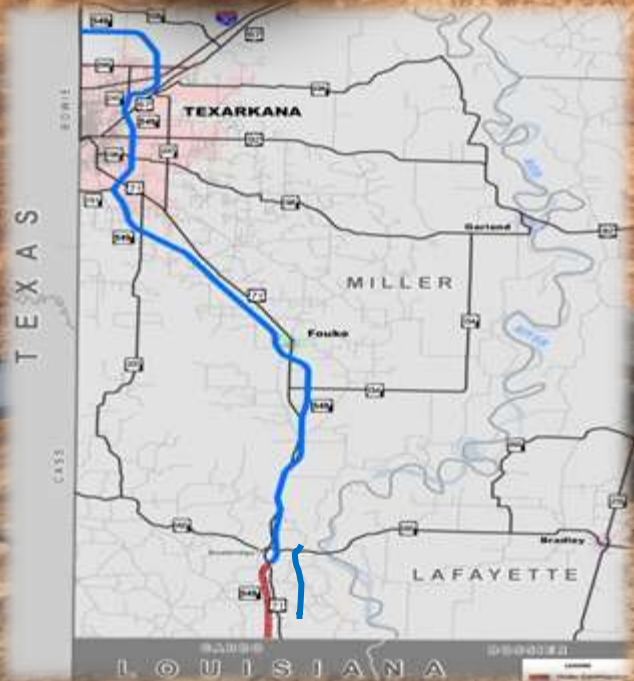


Louisiana to Missouri





Louisiana State Line to Texas State Line



4-lane Divided Complete
\$436 Million Total Cost



Fort Chaffee Crossing

5.5 Miles Complete

\$130 Million Total Cost





Interstate 40 to Bentonville

I-40 to Fayetteville
Completed in 1999

41.9 Miles

\$460 Million

Fayetteville to Bentonville
Completed in 1992

30.9 Miles

\$143 Million





Fayetteville to Bentonville



Statewide Transportation
Improvement Program
(STIP)

Interstate Rehabilitation
Program (IRP)

Connecting Arkansas
Program (CAP)
0.5% Sales Tax



Bella Vista Bypass

5.4 Miles Complete	\$39 M
6.4 Miles Under Construction	\$52 M
2.5 Miles Scheduled (Includes Hwy. 71 Interchange)	\$71 M
Additional Lanes	\$50 M
Total	\$263 M

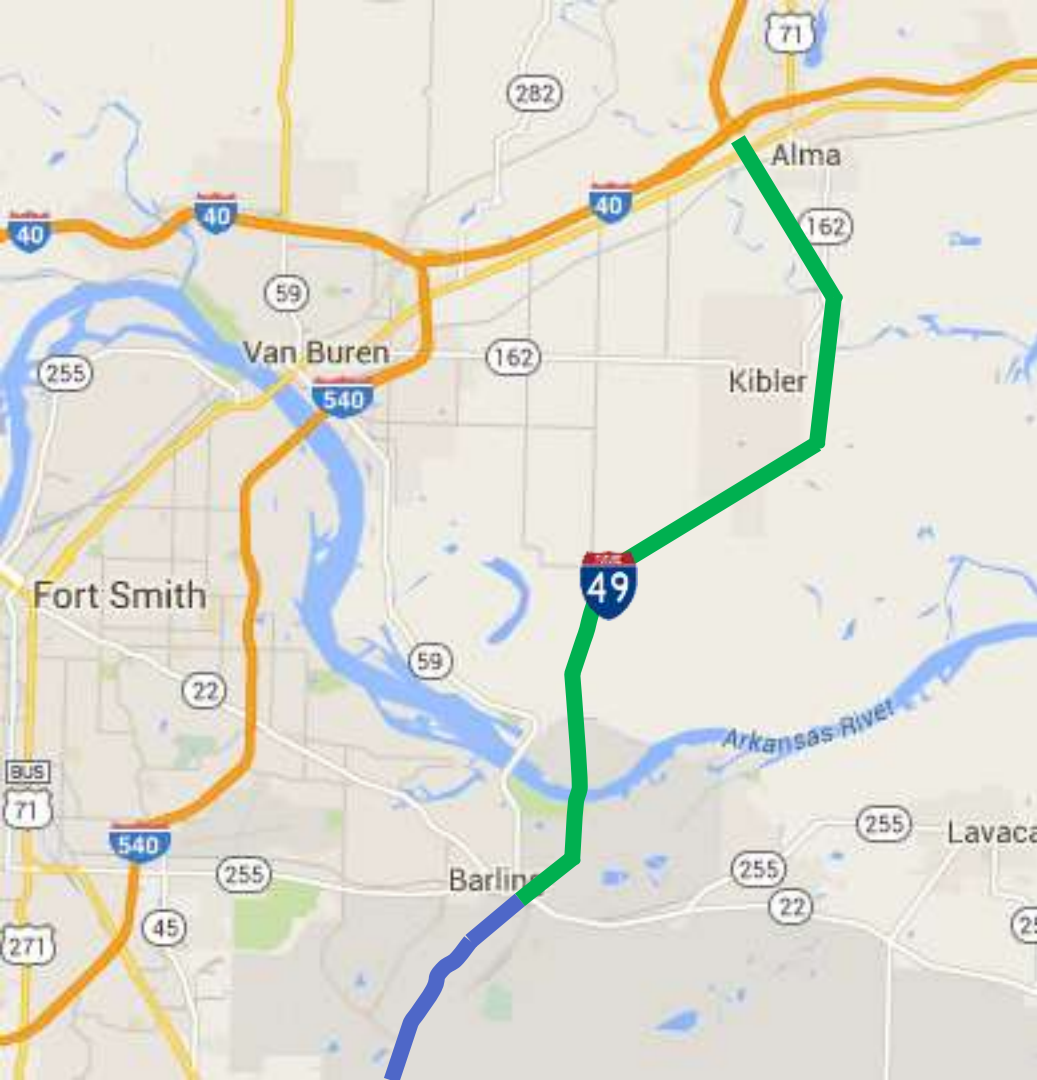




Red River to I-40
\$2.6 Billion
157.5 miles

I-49 Corridor
Texas State Line to Alma





Barling-Alma
Est. Cost: \$350 M

Planned

Complete



Funding Summary

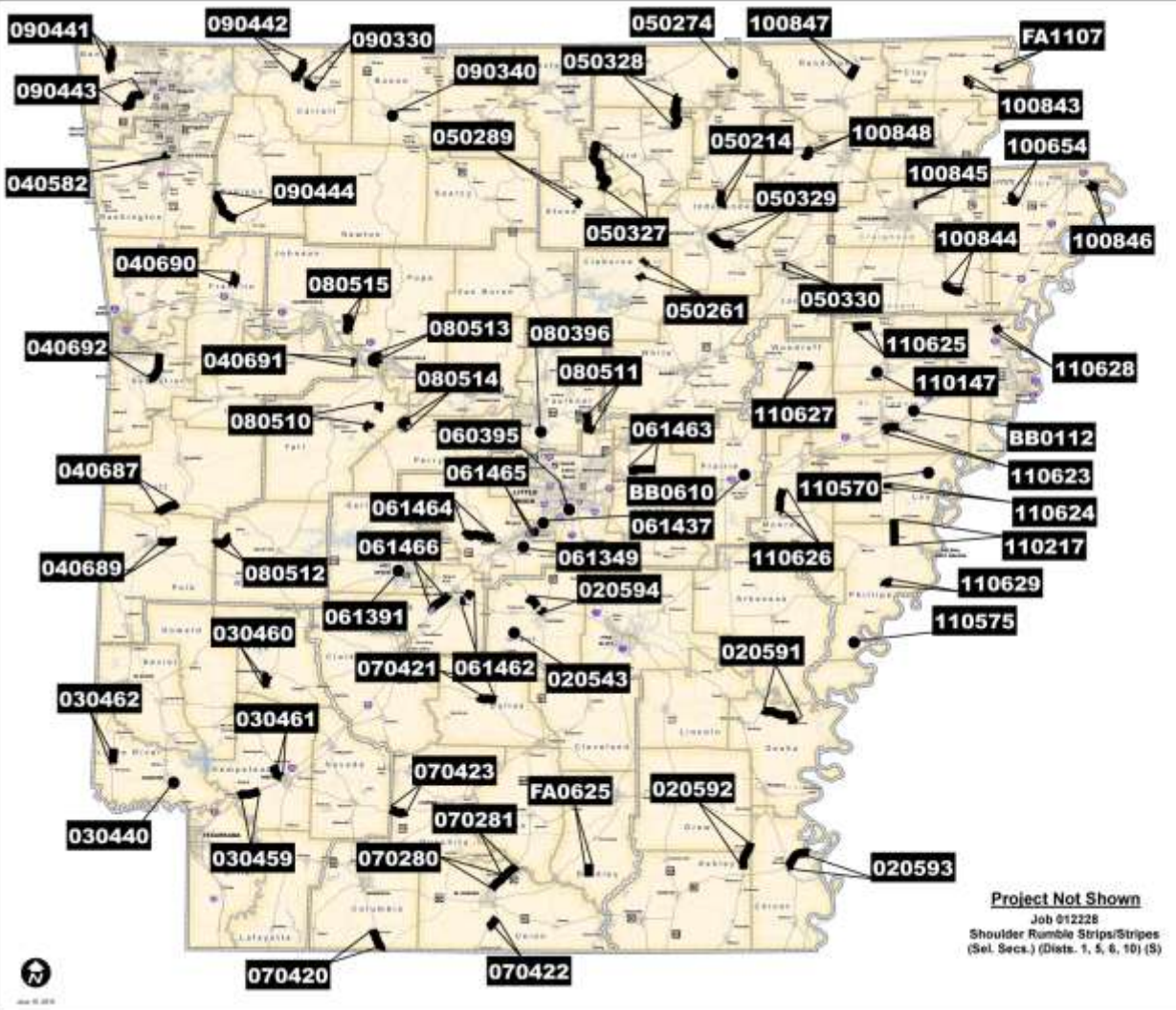
Status	Miles	Total (millions)
Complete	125.9	\$ 1,269
Under Construction	6.4	\$ 52
Scheduled	2.5	\$ 71
Unfunded	157.5	\$ 2,624
Totals	292.3	\$ 4,016

Sebastian County

Withdrawn due to Federal Funding Uncertainty



Projects Removed from 2015 Lettings



Project Not Shown
Job 012228
Shoulder Rumble Strips/Stripes
(Sel. Secs.) (Dist. 1, 5, 6, 10) (S)



Impacts to Arkansas

2015

87 Projects Removed
\$411 million



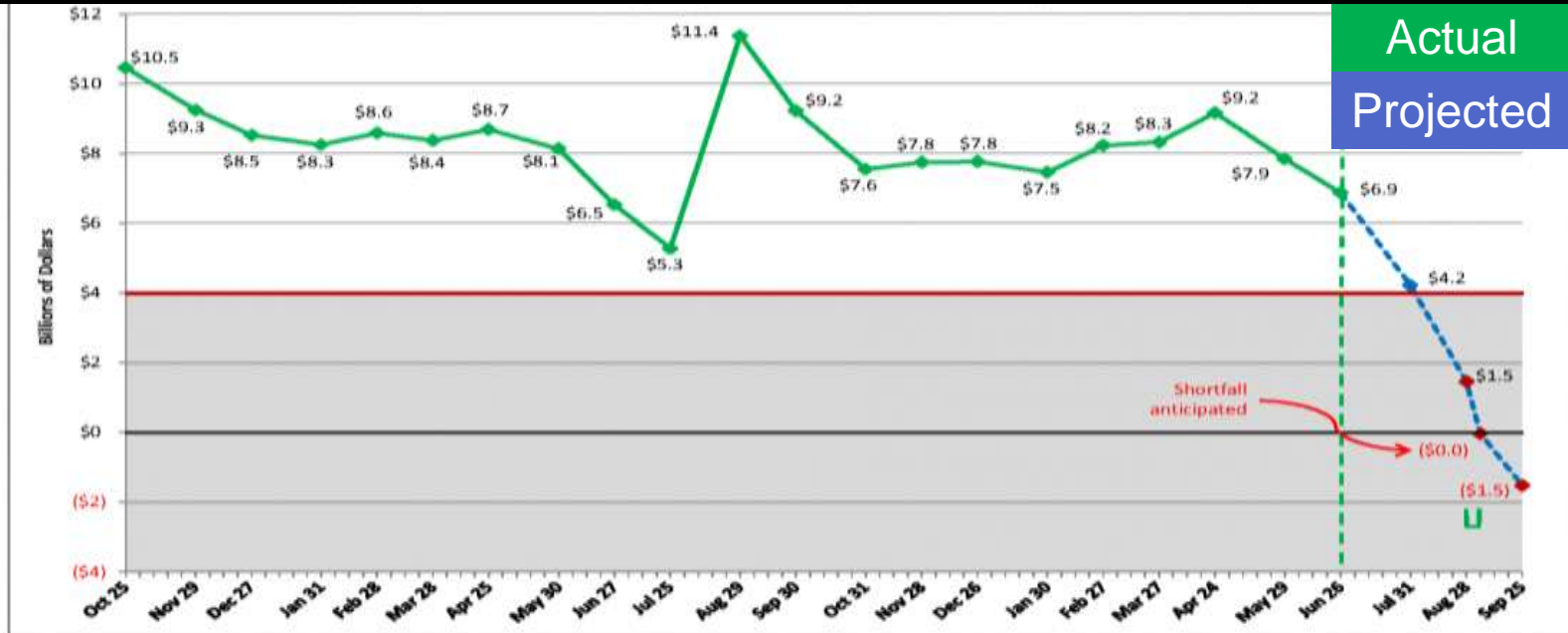
POTENTIAL
RISK

FFY 2015
120 Projects
\$490 Million

FFY 2016
130 Projects
\$520 Million

HIGHWAY TRUST FUND

Highway Account Weekly Balance as of June 26, 2015



1/ Graph reflects actual data through 6/26/15 and end-of-month projections for the remainder of FY 2015.

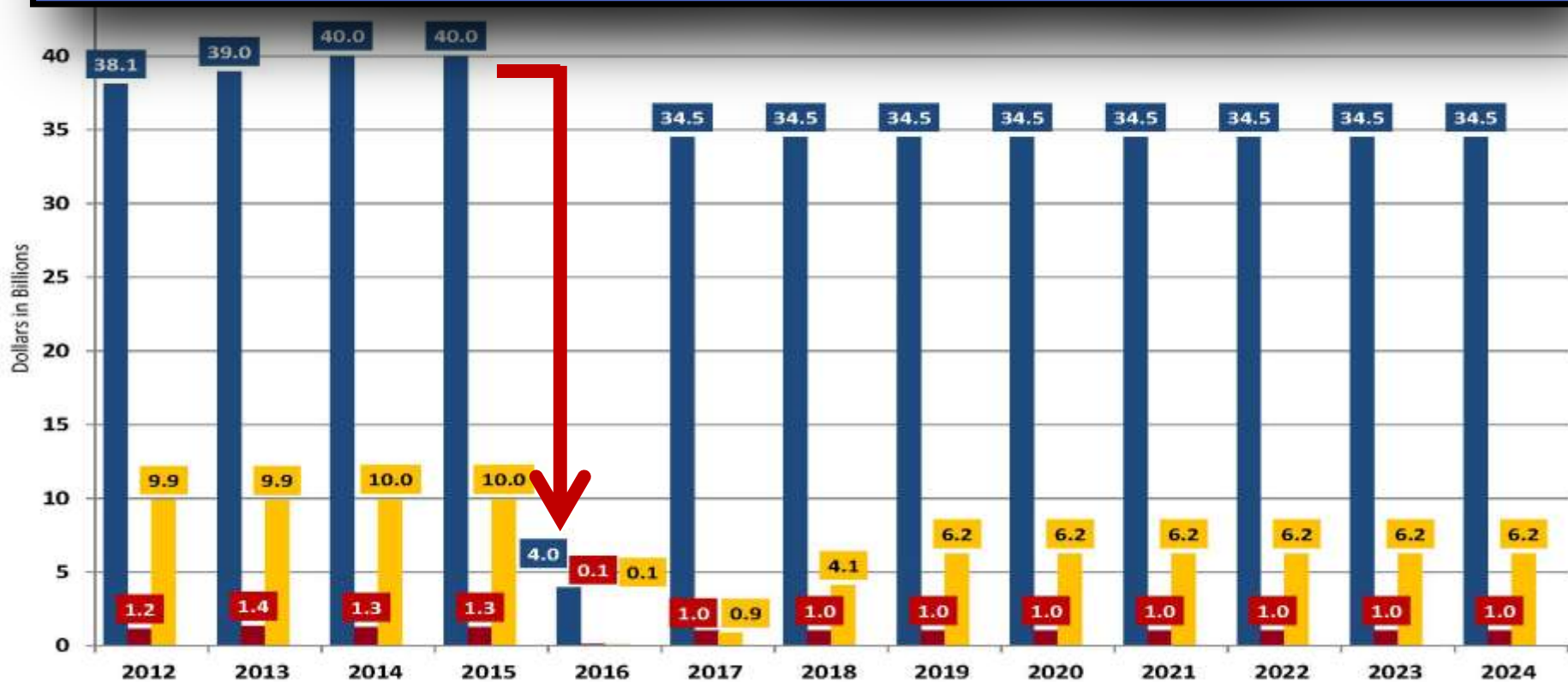
2/ Total receipt and outlay projections are based on FY 2016 President's Budget Baseline assumptions. Projected monthly receipt and outlay rates are based on historic averages.

3/ Range of anticipated shortfall: Green brackets denote the estimated window of when the anticipated shortfall will occur.

4/ The shaded area represents when the Highway Account balance drops below \$4 billion, at which point cash management procedures may become necessary.

Source: FHWA

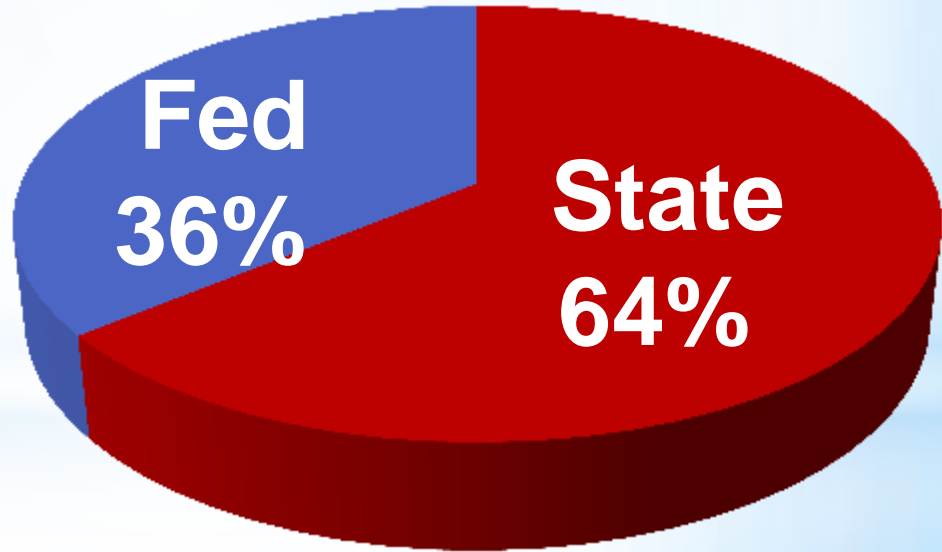
HIGHWAY TRUST FUND



This scenario assumes: 1. Additional deposit of \$6.429 billion into Highway Trust Fund in FY 2015 (\$5.414 billion to Highway Account; \$1.015 billion to Mass Transit Account); 2. Minimum prudence balance of \$4 billion for Highway Account and \$1 billion for Mass Transit Account maintained in all years, and; 3. Highway-to-Transit flex and highway safety obligations suspended in FY 2015.

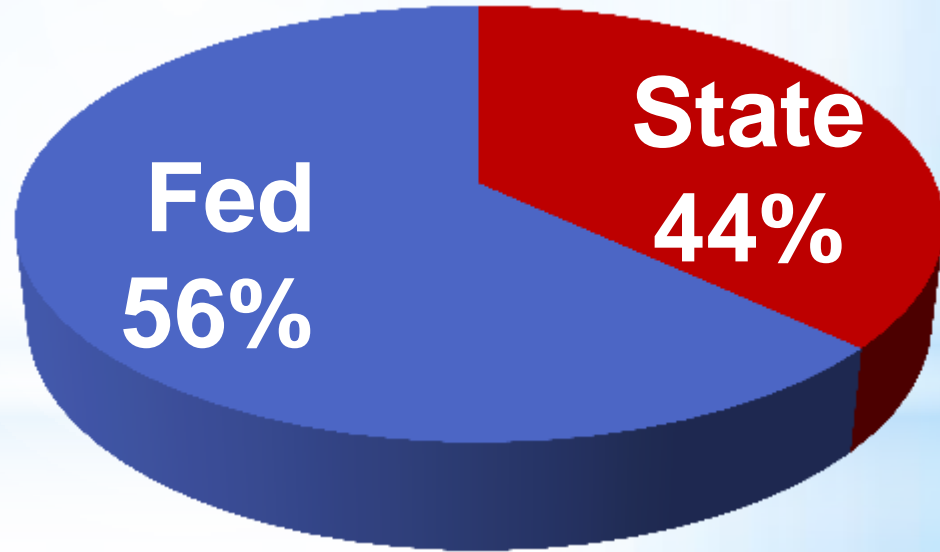
1993

Hwy. Funding Breakdown



2014

Hwy. Funding Breakdown





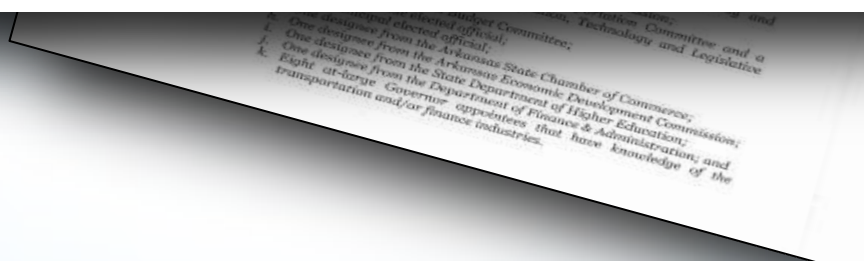
Arkansas Travel Trends

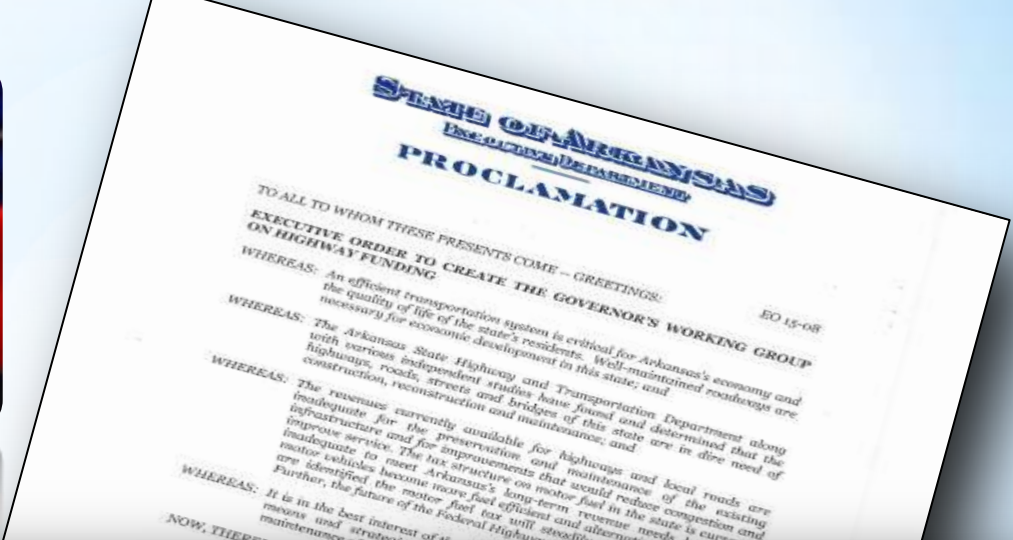
2007-2014

	2007	2014	Difference
Gas & diesel Consumption	2.095 billion	1.980 billion	↓ 115 million
Gas & diesel Revenue	\$454 million	\$392 million	↓ \$62 million
Miles Traveled	32.4 billion	33.8 billion	↑ 1.4 billion

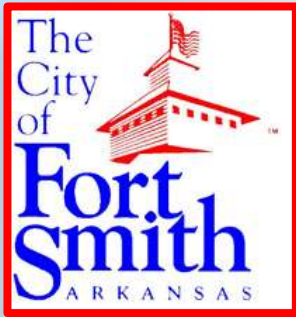


“An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.”





“The revenues currently available for highways and local roads are inadequate for the preservation and maintenance of the existing infrastructure and for improvements that would reduce congestion and improve service.”



Partnership

Hwy. 45 Widening Project





@AHTD

Litter Hotline 866-811-1222

