

Arkansas State Highway and Transportation Department



Conway Business Expo
Thursday, October 15, 2015

Recent Voter Approved Programs

**November
2011**



**November
2012**





INTERSTATE
REHABILITATION
PROGRAM

IRP

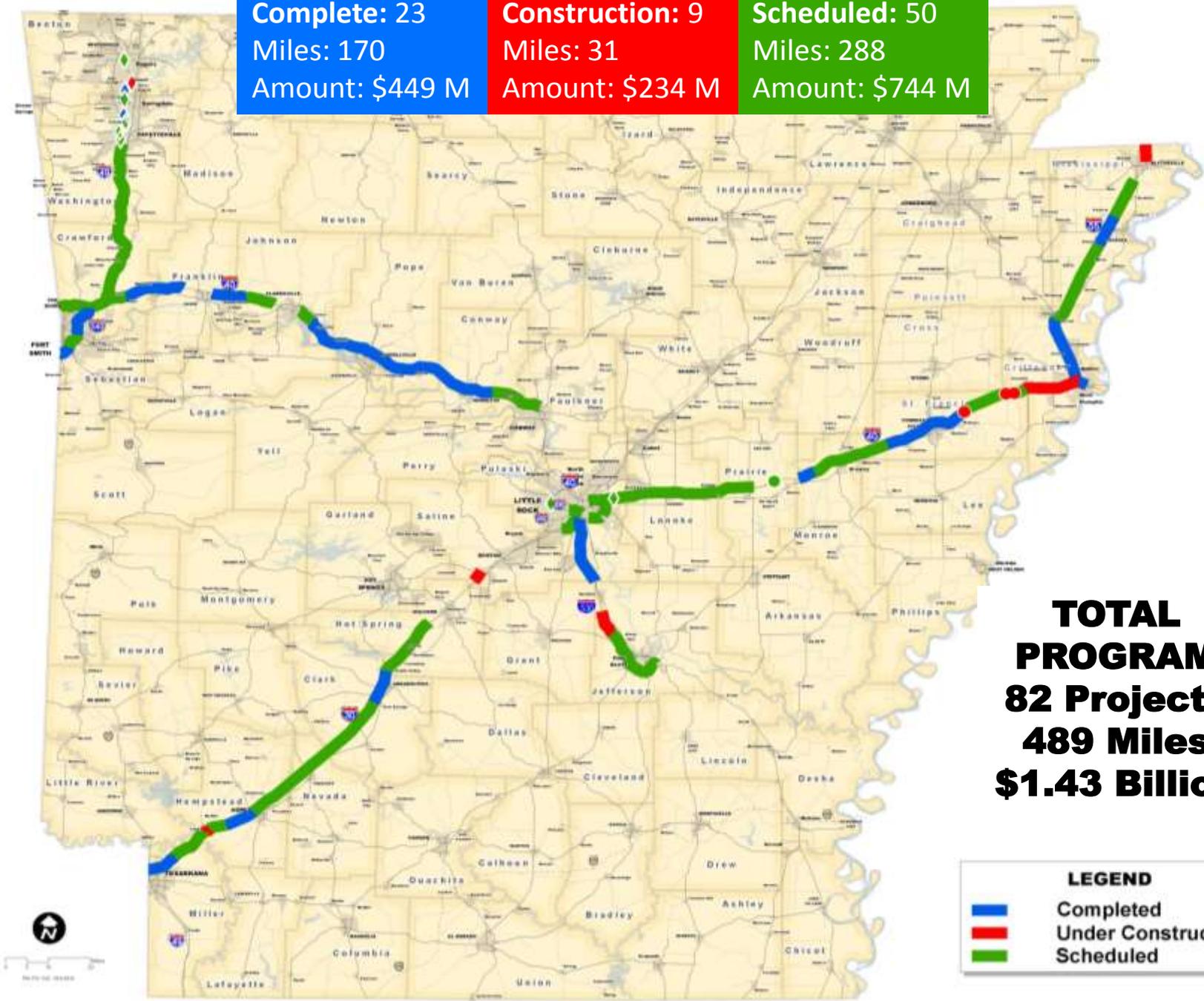


Interstate Rehabilitation Program Job Status

Complete: 23
Miles: 170
Amount: \$449 M

Construction: 9
Miles: 31
Amount: \$234 M

Scheduled: 50
Miles: 288
Amount: \$744 M



TOTAL PROGRAM
82 Projects
489 Miles
\$1.43 Billion

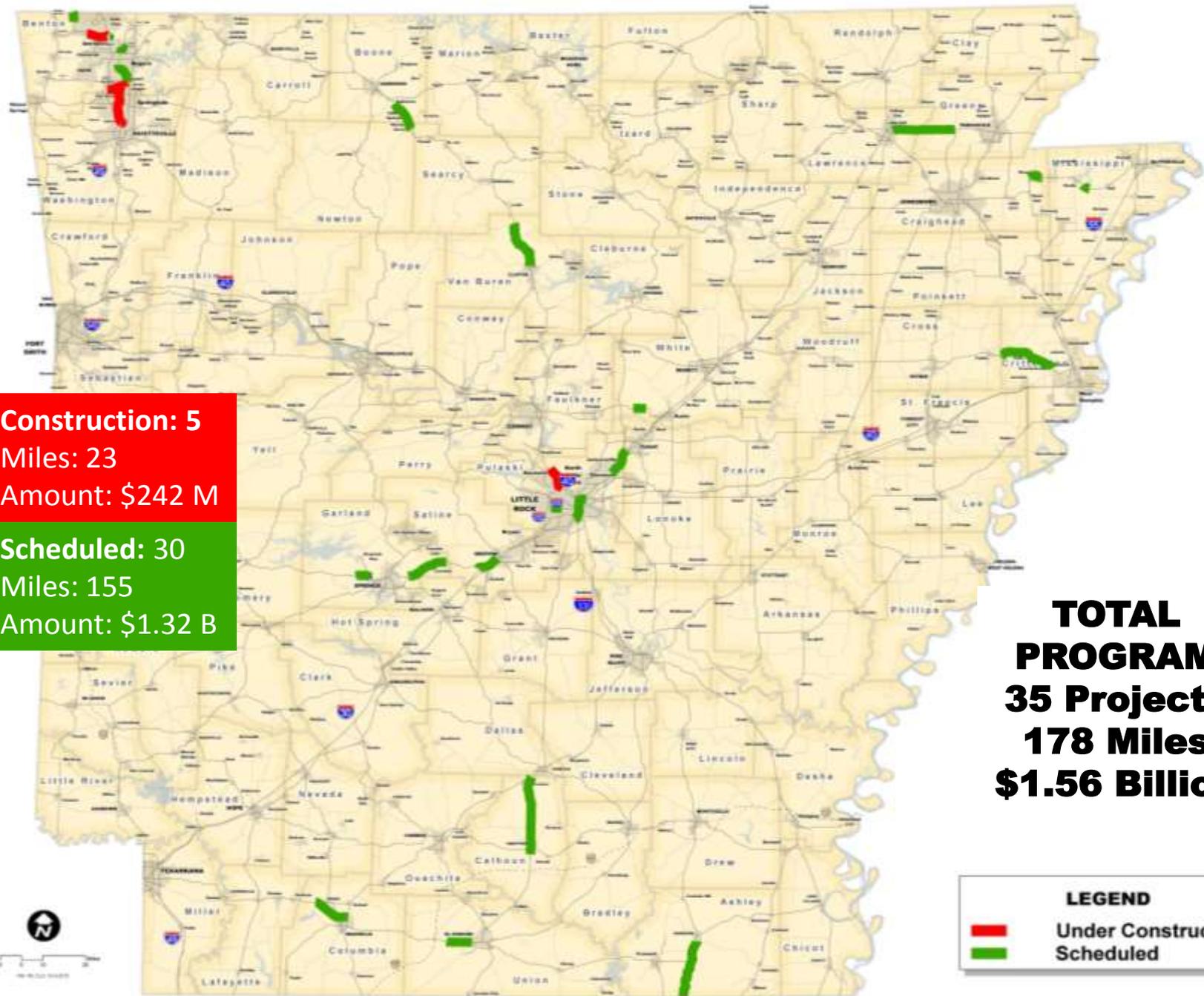
LEGEND

- Completed
- Under Construction
- Scheduled





- ✓ Connects Arkansas
- ✓ Increases Capacity
- ✓ 10-Year Revenue Cap



Construction: 5
Miles: 23
Amount: \$242 M

Scheduled: 30
Miles: 155
Amount: \$1.32 B

TOTAL PROGRAM
35 Projects
178 Miles
\$1.56 Billion

LEGEND

-  Under Construction
-  Scheduled





Turnback Funds
for cities and counties.





Highway Revenue Distribution

70/15/15 Formula

- ✓ **70% Arkansas Highway & Transportation Dept**
- ✓ **15% Arkansas Counties**
- ✓ **15% Arkansas Cities**



Highway Revenue Distribution

\$700 million for Local Improvements

- ✓ **\$350 million for *county roads***
- ✓ **\$350 million for *city streets***



Turnback Funds *Faulkner County*

County/Cities	Ten Year Cumulative
Faulkner Co.	\$8,433,747
Conway	\$10,492,741
Enola	\$60,205
Greenbrier	\$838,237
Guy	\$126,110
Holland	\$99,213
Mayflower	\$397,922
Mt. Vernon	\$25,828
Twin Groves	\$59,670
Vilonia	\$679,531
Wooster	\$153,184



Faulkner County Construction

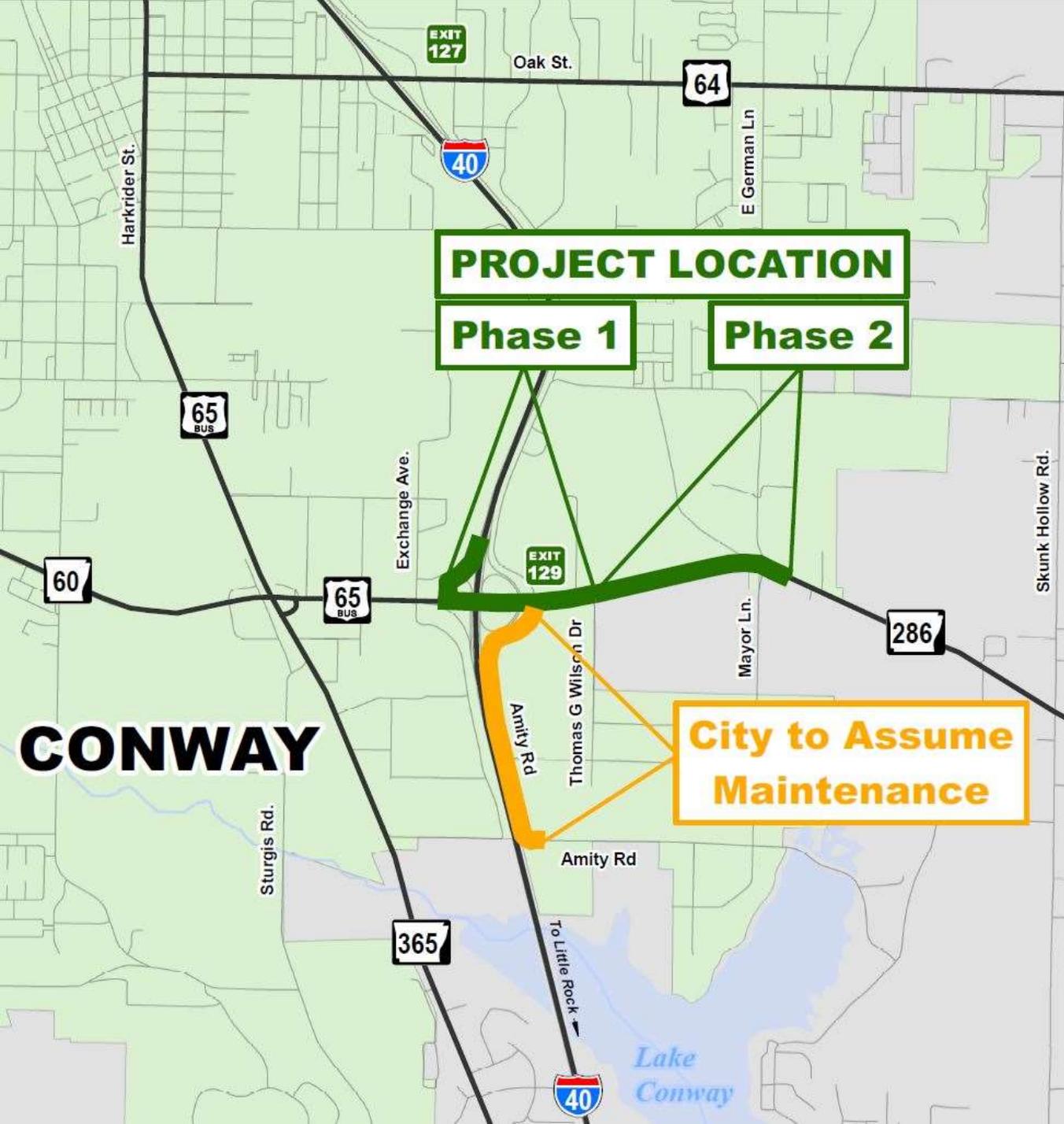
Projects	Miles	Cost
Completed	158	\$187 million
Under Construction	17	\$16 million
Planned	49	\$90 million
Total	224	\$293 million

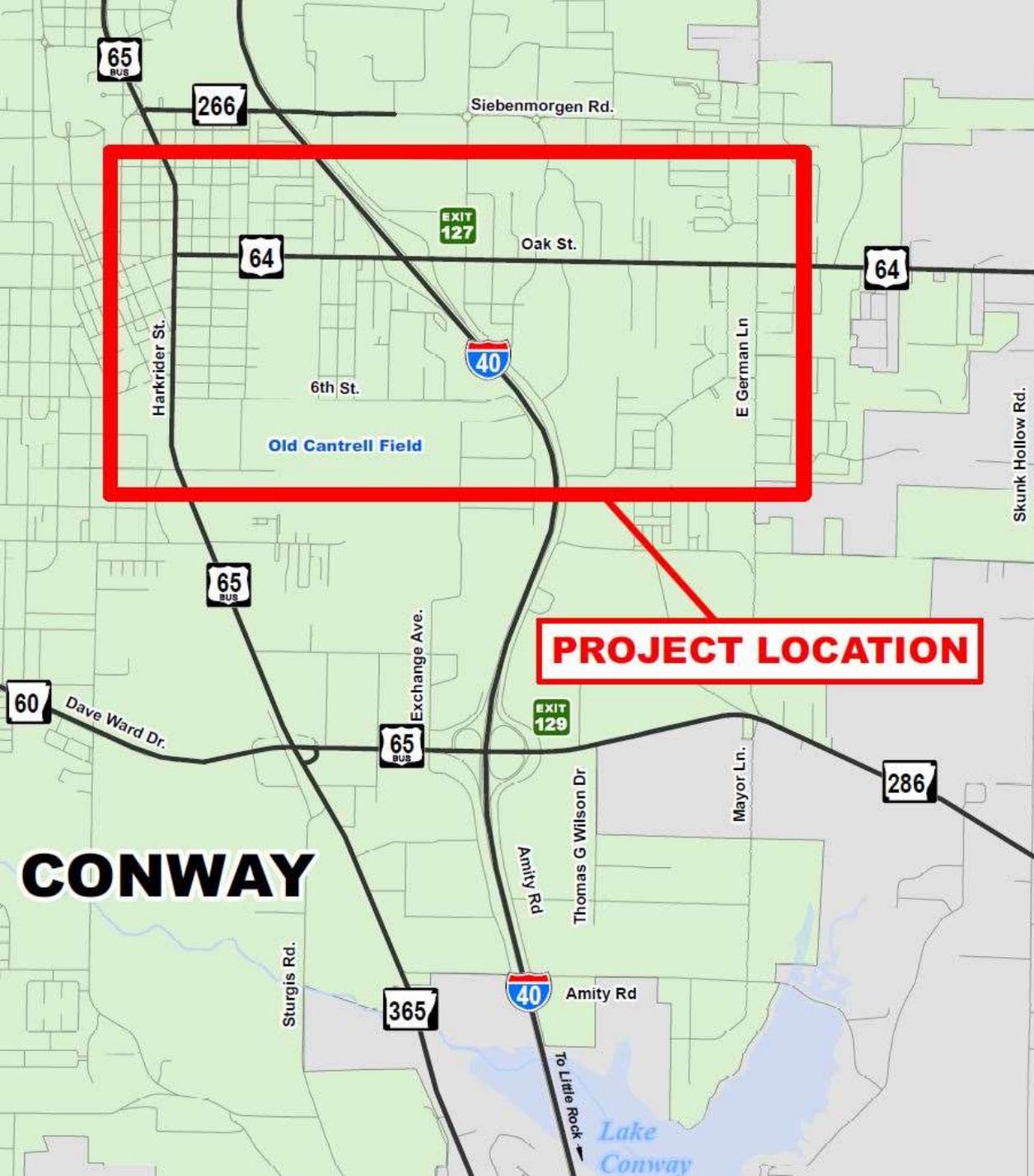




South Interchange & Western Loop



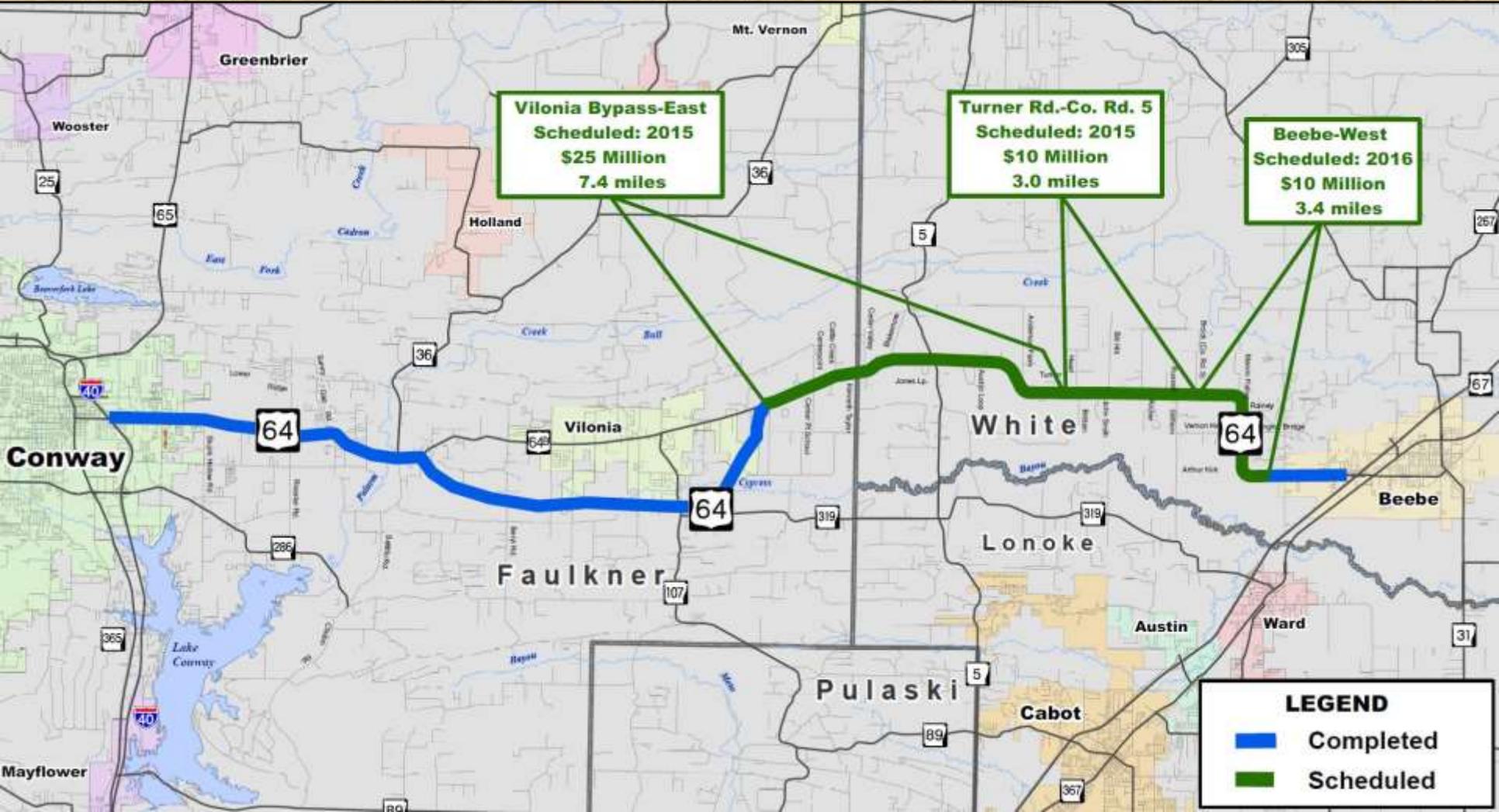








Conway to Beebe Widening





Relocation

Est. Award Date: Late 2015
Early 2016

Est. Cost: \$10-20 million

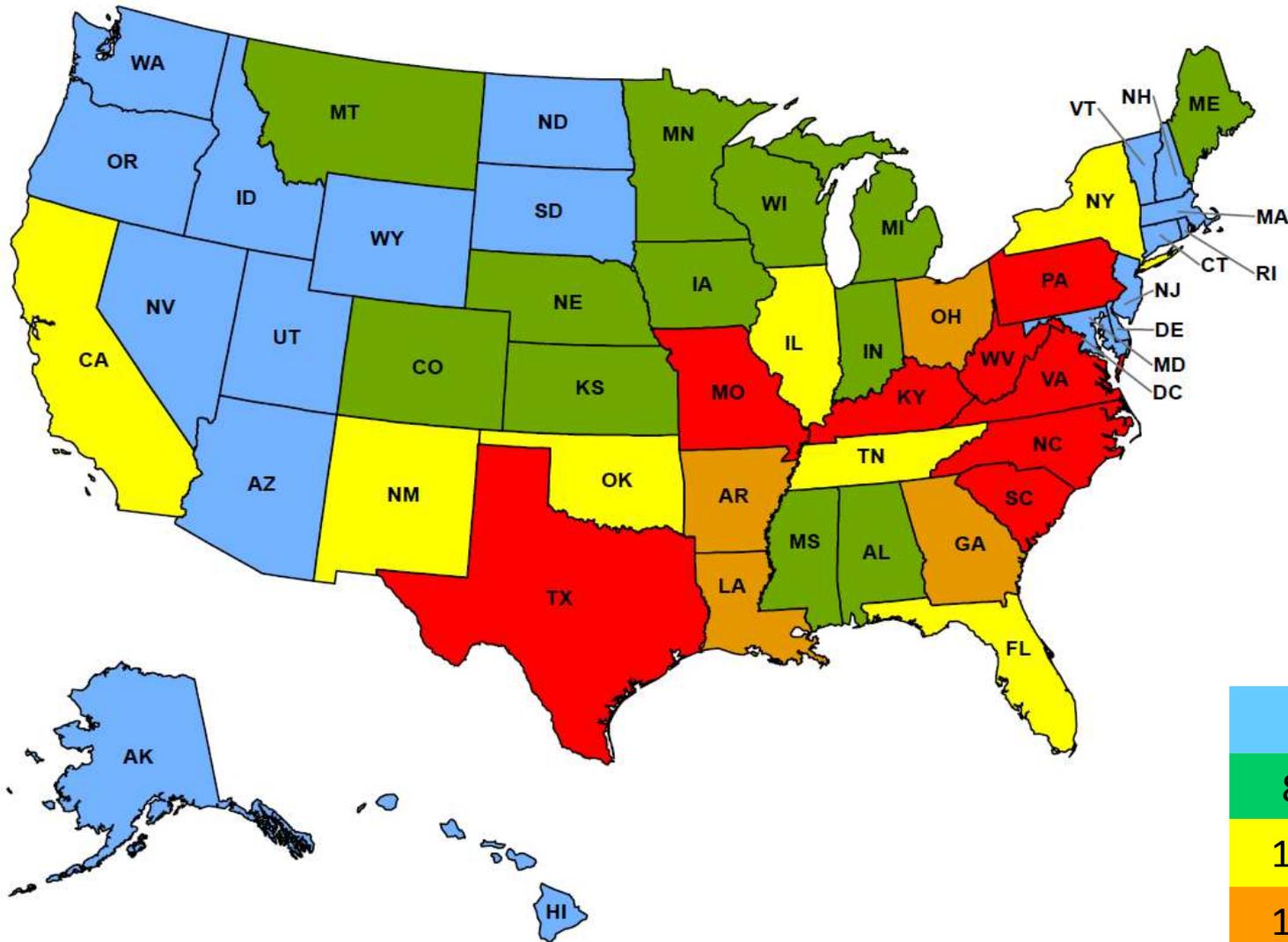
Funding: Fed-Aid STP
/STP-Attrib./Local

Conway & Faulkner Co.:

Paying 50%, up to \$4.5 million

12th in the Number of Highway Miles

16,411



How We Compare

State	Centerline Miles	% Difference
TX	80,323	389%
MO	33,887	106%
LA	16,689	2%
AR	16,411	
IL	15,986	(3%)
CA	15,104	(8%)
NY	15,034	(8%)
TN	13,899	(15%)
OK	12,265	(25%)
FL	12,099	(26%)
MS	10,899	(34%)
Arkansas' National Rank	12th	

How We Compare

State	Centerline Miles	Lane Miles	% Diff.	Population	% Diff.
TX	80,323	195,245	409%	26,450,000	794%
MO	33,887	76,277	99%	6,040,000	104%
LA	16,689	39,340	3%	4,630,000	56%
AR	16,411	38,357		2,960,000	
IL	15,986	42,176	10%	12,880,000	335%
CA	15,104	51,326	34%	38,330,000	1195%
NY	15,034	38,220	(0.4%)	19,650,000	564%
TN	13,899	37,093	(3%)	6,500,000	120%
OK	12,265	30,354	(21%)	3,850,000	30%
FL	12,099	43,357	13%	19,550,000	561%
MS	10,899	27,875	(27%)	2,990,000	1%
Arkansas' National Rank	12th	15th		32nd	

How We Compare

State	Centerline Miles	Licensed Drivers	% Diff.	Registered Vehicles	% Diff.
TX	80,323	15,450,000	637%	20,171,135	734%
MO	33,887	4,280,000	104%	5,820,656	141%
LA	16,689	3,280,000	56%	3,957,174	64%
AR	16,411	2,100,000		2,417,959	
IL	15,986	8,260,000	294%	10,193,438	322%
CA	15,104	24,390,000	1063%	28,074,977	1061%
NY	15,034	11,210,000	435%	10,674,135	341%
TN	13,899	4,610,000	120%	5,451,933	125%
OK	12,265	2,420,000	15%	3,460,012	43%
FL	12,099	13,670,000	552%	15,131,735	526%
MS	10,899	1,970,000	(6%)	2,073,535	(14%)
Arkansas' National Rank	12th	31st		32nd	

How We Compare

State	Centerline Miles	Daily Vehicle Miles Traveled (x 1,000)	% Diff.	Gasoline Tax Cents/Gallon	% Diff.	Gasoline Consumption (x 1,000 gallons)	% Diff.
TX	80,323	492,008	623%	20.00	(7%)	12,603,426	811%
MO	33,887	128,538	89%	17.00	(21%)	3,026,034	119%
LA	16,689	102,259	50%	20.00	(7%)	2,266,900	64%
AR	16,411	68,087		21.50		1,383,368	
IL	15,986	156,821	130%	19.00	(12%)	4,586,765	232%
CA	15,104	488,423	617%	39.50	84%	14,532,944	951%
NY	15,034	163,099	140%	26.65	24%	5,261,919	280%
TN	13,899	136,146	100%	20.00	(7%)	3,076,570	122%
OK	12,265	67,377	(1%)	17.00	(21%)	1,855,267	34%
FL	12,099	287,830	323%	16.90	(21%)	8,234,404	495%
MS	10,899	63,440	(7%)	18.40	(14%)	1,594,140	15%
Arkansas' National Rank	12th	27th		29th		32nd	

How We Compare

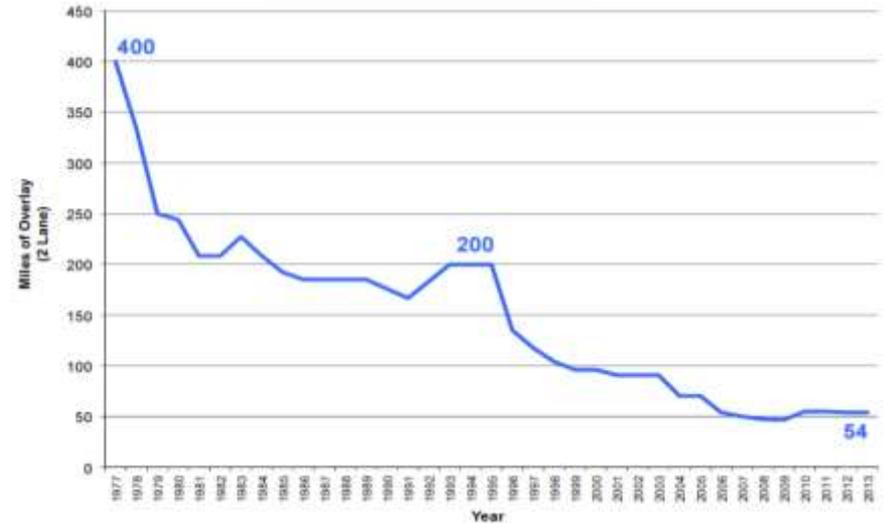
State	Centerline Miles	% Difference	Revenue Per Centerline Mile	% Difference
TX	80,323	389%	\$ 132,345	88%
MO	33,887	106%	\$ 50,624	(28%)
LA	16,689	2%	\$ 144,658	105%
AR	16,411		\$ 70,525	
IL	15,986	(3%)	\$ 252,211	258%
CA	15,104	(8%)	\$ 763,264	982%
NY	15,034	(8%)	\$ 431,581	412%
TN	13,899	(15%)	\$ 101,261	44%
OK	12,265	(25%)	\$ 127,678	81%
FL	12,099	(26%)	\$ 417,620	492%
MS	10,899	(34%)	\$ 98,595	40%
Arkansas' National Rank	12th		40th	

The Shrinking Highway Dollar

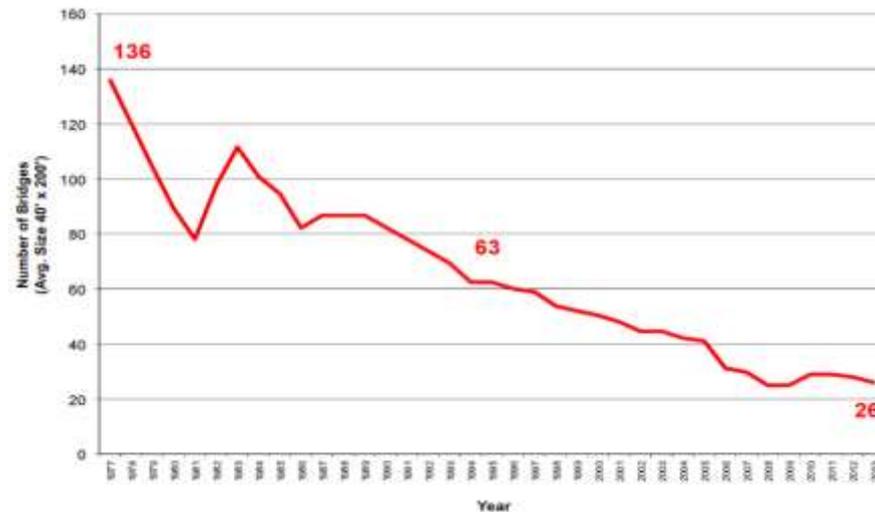
\$100,000,000 Widening Program



\$10,000,000 Overlay Program



\$25,000,000 Bridge Program



Needs vs. *Revenue*

 CONNECTING
ARKANSAS
PROGRAM
CAP = 180 miles

 INTERSTATE
REHABILITATION
PROGRAM
IRP = 450 miles

Needs vs. *Revenue*



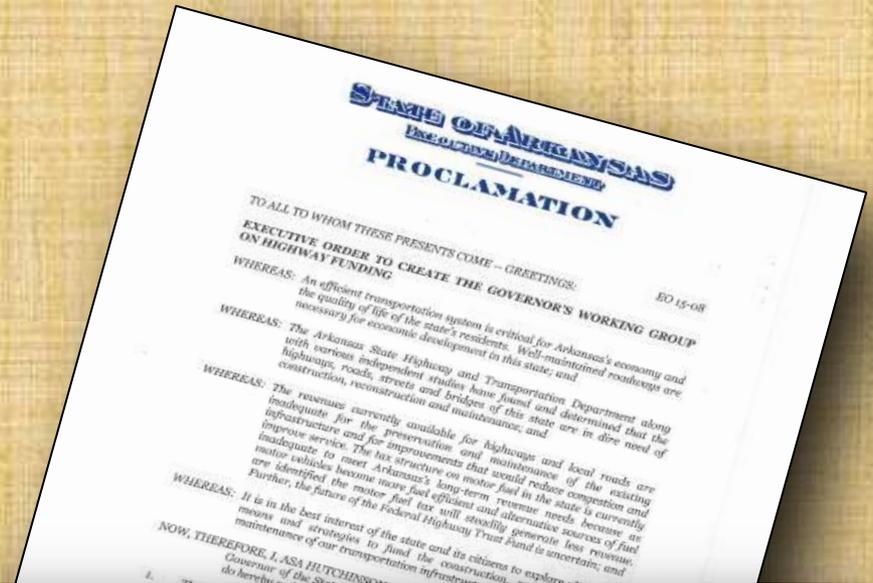
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Total = 630 miles

3.8%

Governor's Working Group on Highway Funding



“An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.”

...the State Chamber of Commerce;
...from the State Department of Higher Education;
...the Department of Finance & Administration; and
...transportation and/or finance industries.

Governor's Working Group on Highway Funding

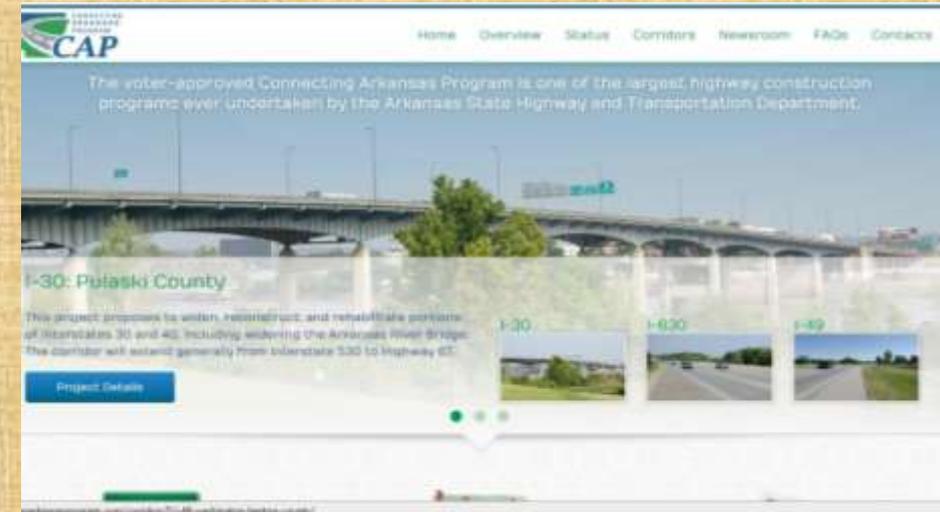


Additional Information

- ArkansasHighways.com
- ConnectingArkansasProgram.com
- Vimeo.com/AHTD
- IDriveArkansas.com
- [Twitter.com @AHTD](https://twitter.com/AHTD)



@AHTD



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