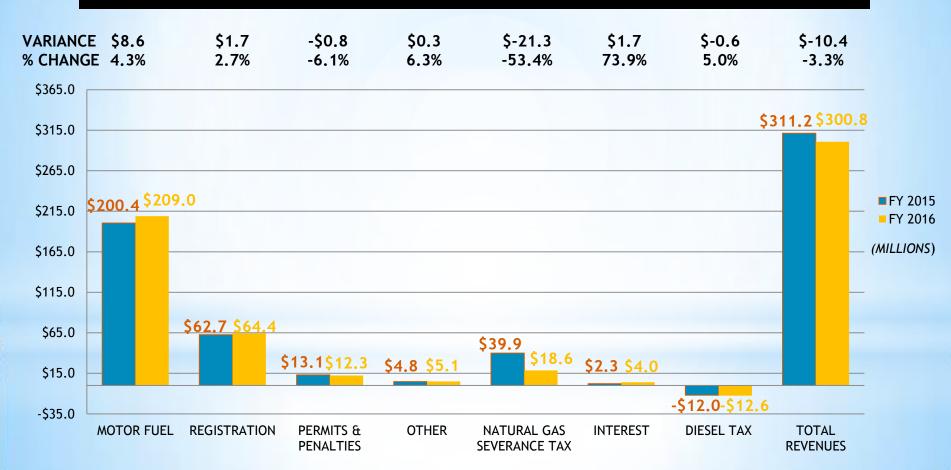
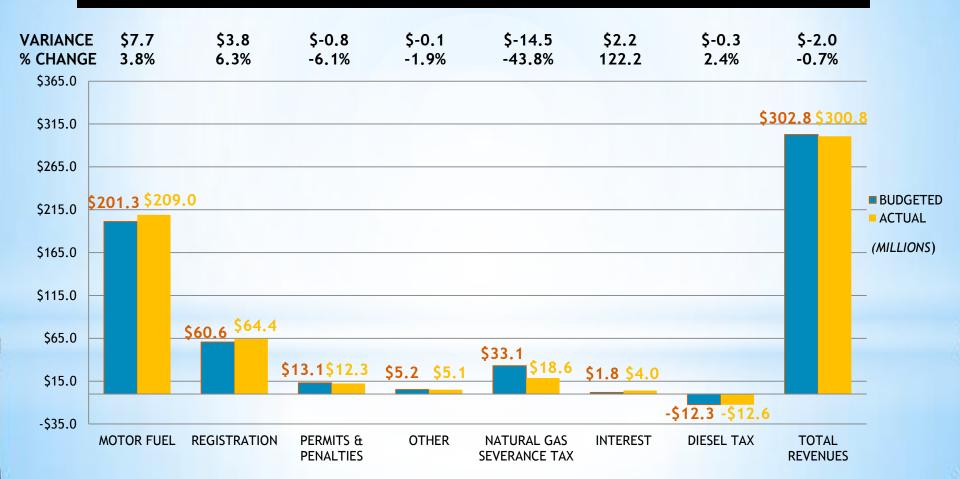


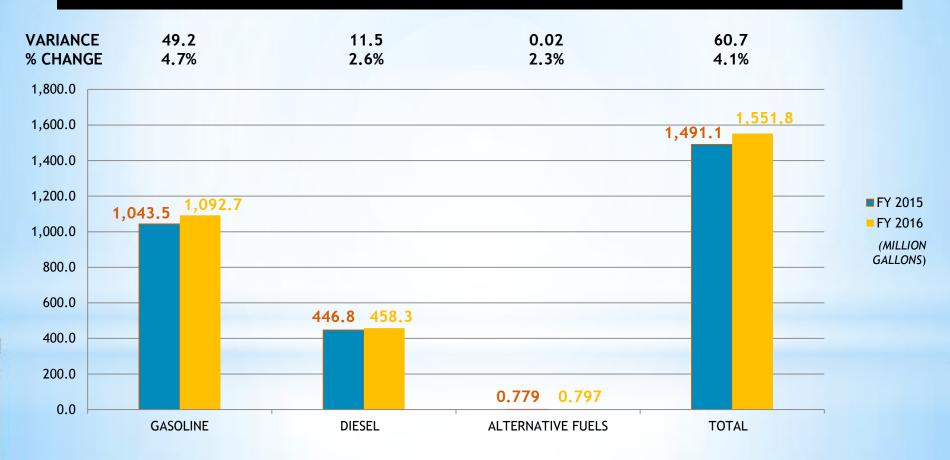
### MARCH 2015-MARCH 2016 REVENUE



### FY 2016 BUDGETED VS. ACTUAL - MARCH



### MARCH 2015 vs MARCH 2016 FUEL CONSUMPTION





## Arkansas Fuel Consumption Rolling 12-month Comparison

Fuel	Previous 12 Months (millions)	Current 12 Months (millions)	Variance
Gasoline	1,396,608,753	1,453,427,047	4.07%
Diesel	598,623,760	611,619,241	2.17%
Alternative	1,003,119	1,032,850	2.96%
Total	1,996,235,632	2,066,079,138	3.50%

## State Fiscal Year 2016 Sales Tax

Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	13,930,000	14,527,703	597,703	4.29%	4.29%
Aug	14,280,000	14,887,997	607,997	4.26%	4.27%
Sept	14,140,000	14,949,174	809,174	5.72%	4.76%
Oct	14,140,000	14,272,040	132,040	0.93%	3.80%
Nov	13,720,000	14,012,894	292,894	2.13%	3.48%
Dec	14,210,000	13,906,523	(303,477)	-2.14%	2.53%
Jan	15,050,000	14,738,259	(311,741)	-2.07%	1.83%
Feb	13,300,000	13,150,744	(149,256)	-1.12%	1.49%
Mar	14,140,000	14,492,076	451,076	3.19%	1.68%
Apr	14,490,000				
May	13,930,000				
Jun	14,350,000				
Total	169,680,000	129,036,410	2,126,410		

## Half-Cent Sales Tax Projected vs Actual

	Projected Net	Actual Receipts	Variance	Percent Variance
No.	\$445,410,000	\$445,738,466	\$328,466	0.07%



Status of Federal Highway and Transit Funding Issues

## Fixing America's Surface Transportation (FAST) Act

- Authorizes 5 Years of Funding
  - Federal Fiscal Years (FFYs) 2016-2020

\$225.2 Billion for Highway Investment

- Over 5 Years:
  - \$20.2 Billion Increase from FFY 2015





## Governor's Working Group on Highway Funding

January 19, 2016 Press Conference





Transfer from Governor

Redirect Diesel Tax

Sales Tax

**Funding** 

Transfer Sales Tax New & Used Vehicles

Eliminate Deduction - Temporary ½ cent

Allocate 25% of General Improvement

## Highway Funding Option Presented by Governor Hutchinson

Surplus

Rainy Day Fund

General Revenue

General Revenue

State Central Services

Surplus

2016 Special Session						
Item	Source	2017 (x \$1M)	2018 (x \$1M)	2019 (x \$1M)	2020 (x \$1M)	2021 (x \$11

\$20.0

\$20.0

\$ 1.5

\$ 5.4

\$46.9

\$46.9

\$ 8.0

\$ 2.7

\$ 5.4

\$16.1

\$48.0

\$64.1

\$15.0

\$ 2.7

\$ 5.4

\$23.1

Estimate based on 10-Year Average

\$48.0

\$71.1

\$20.0

\$ 2.7

\$ 5.4

\$28.1

\$48.0

\$76.1

\$25.0

\$ 2.7

\$ 5.4

\$33.1

\$48.0

\$81.1

Transfer 2015 Unobligated Funds

Total

**Total** 

## Funding Challenges



"If Arkansas Works is not funded, that means there is no ability to utilize surplus and take more money from general revenue to fund highways."

**Governor Asa Hutchison** 

## **FASTLANE Grants**



- Applications
- Interstate 30/40 30 Crossing (I-530-Highway 67)
- Interstate 49 Fayetteville Bentonville
- Interstate 69 Monticello Bypass Great River Bridge
- Total Amount \$152 Million
- Applications Submitted: April 14, 2016





### Applications

- Highway 10 Taylor Loop Rd. Pleasant Valley Drive
- Highway 265 Eastern North South Corridor
- Interstate 555 Interstate 55 Jonesboro
- Total Amount \$100 Million
- Applications Due: April 29, 2016



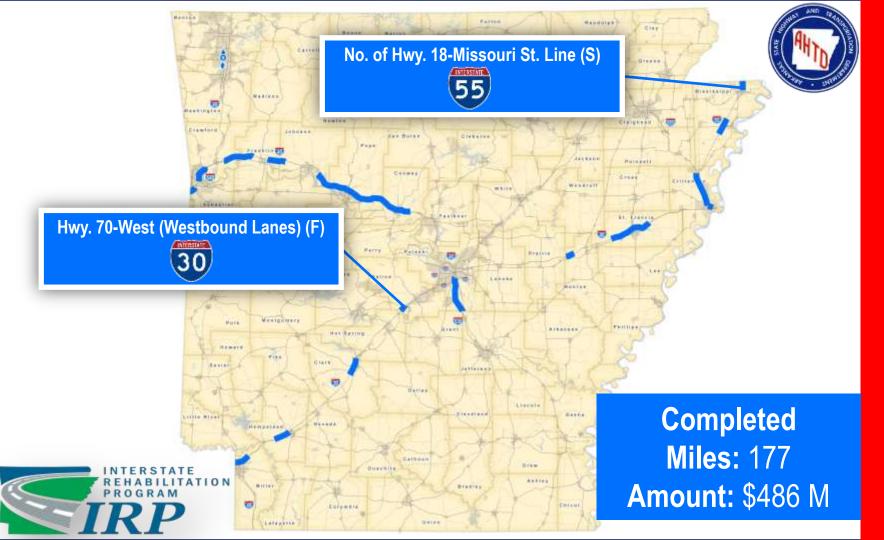
## Agenda Item 5

2011 Interstate Rehabilitation Program and Connecting Arkansas Program



## INTERSTATE REHABILITATION PROGRAM





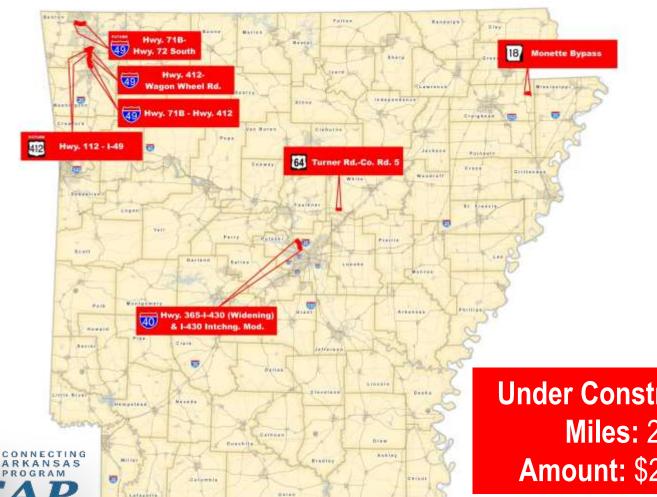








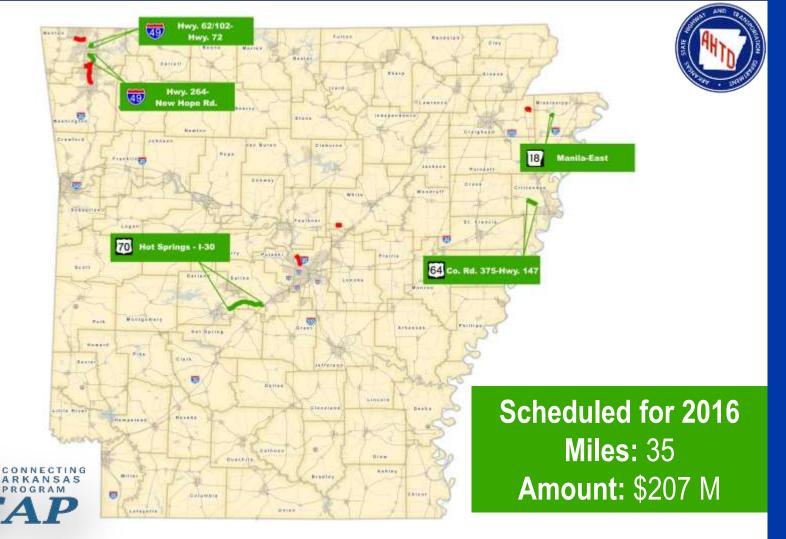
## **Connecting Arkansas Program**





**Amount:** \$263 M

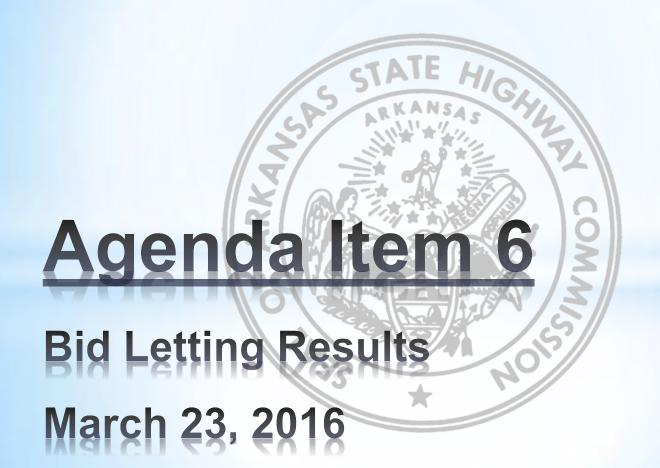
## **Connecting Arkansas Program**





## Connecting Arkansas Program





## Summary of the March 23rd Bid Letting

Type Projects	Number of Projects	Bid Amount
State	40	84,875,990.85
City	10	4,070,821.63
County	9	2,340,616.20
Total	59	91,287,428.68



Route	County	Job Name	Apparent Low Bidder	Bid Amount
302	Monroe	Clarendon-Hwy. 241 (Overlay) (S)	Pine Bluff Sand & Gravel Co.	1,485,410.33
64	Woodruff	Hwy. 145-Hwy. 64 (Overlay) (S)	Asphalt Producers, LLC	317,974.50
77	Crittenden	Hwy. 61-Hwy. 42 (Overlay) (S)	Delta Asphalt of Ark., Inc.	481,482.82
44	Phillips	Lakeview City Limits-Hwy. 85 (Overlay) (S)	M & T Paving & Const. Co., Inc.	443,411.44
144	Chicot	Hwy. 65-Hwy. 257 (Overlay) (S)	APAC-Mississippi, Inc.	931,076.73
35	Grant	Saline Co. Line-Hwy. 167B (Sel. Secs.) (Overlay) (S)	Redstone Const. Group, Inc.	616,022.38

Route	County	Job Name	Apparent Low Bidder	Bid Amount
41	Little River & Sevier	Little River Str. & Apprs. (S)	Jensen Construction Co.	13,965,914.82
371 980	Howard	Hwys. 371 & 980 (Sel. Secs.) (Mill & Inlay) (S)	Redstone Const. Group, Inc.	1,718,696.23
67	Hempstead	Red River-Peavine Creek (Overlay) (S)	Redstone Const. Group, Inc.	1,685,143.45
27 301	Pike	Murfreesboro (Sel. Secs.) (Overlay) (S)	All Bids Rejected	
278	Hempstead	North of Hwy. 32-Hope (Overlay) (S)	Cranford Construction Co.	905,076.97
41	Little River	County Road 114-Foreman (Overlay) (S)	R. K. Hall Construction, LTD.	1,283,066.27

Route	County	Job Name	Apparent Low Bidder	Bid Amount
49	Washington	Elm Springs Rd. Interchange Improvements (F)	Manhattan Road & Bridge Co.	6,260,081.42
88	Polk	Mena-East (Overlay) (S)	Blackstone Construction, LLC	1,140,285.87
23	Franklin	Hwy. 352-Rock Creek (Sel. Sec.) (Overlay) (S)	Blackstone Construction, LLC	640,659.34
22	Logan	West of Hwy. 393-Yell Co. Line (Overlay) (S)	Blackstone Construction, LLC	622,571.47
96	Sebastian	Hwy. 10-Flat Rock Creek (Overlay) (S)	Forsgren, Inc.	1,846,923.31
64	Crawford	Alma Virtual Weigh Station Installation (S)	Township Builders, Inc.	904,515.00

Route	County	Job Name	Apparent Low Bidder	Bid Amount
59	Crawford	Hwy. 59 Emergency Slope Failure Repair (S)	Kesser International, Inc.	911,314.28
9	Fulton	Creek at L.M. 3.10 Str. & Apprs. (S)	Seagraves Construction, Inc.	1,536,326.33
289	Izard & Fulton	Hwy. 56-Hwy. 62 (Overlay) (S)	Atlas Asphalt, Inc.	1,258,911.35
394	Independence	Hwy. 69-Hwy. 69 (Overlay) (S)	Atlas Asphalt, Inc.	873,523.26
18	Jackson	Hwy. 17-Hwy. 367 (Overlay) (S)	Asphalt Producers, LLC	125,803.92
89 236	Lonoke	Furlow-North (Overlay) (S)	Rogers Group, Inc.	1,345,877.15

Route	County	Job Name	Apparent Low Bidder	Bid Amount
111	Pulaski & Saline	I-30-South (Overlay) (S)	Cranford Construction Co.	300,908.27
82	Columbia	Hwy. 79 NoCounty Road 525 (Magnolia) (S)	James Construction Group, LLC	22,175,162.47
8	Dallas	Hwy. 9-West (Overlay) (S)	Jet Asphalt & Rock Co., Inc.	1,467,919.17
167	Union	Hwy. 7-North & South (Overlay) (S)	Jet Asphalt & Rock Co., Inc.	1,201,235.75
278	Ouachita	Nevada County Line-East (Overlay) (S)	Jet Asphalt & Rock Co., Inc.	925,793.12
7 10	Yell	Hwy. 28-No. of Centerville (Overlay) (S)	Blackstone Construction, LLC	748,747.02

Route	County	Job Name	Apparent Low Bidder	Bid Amount
88	Montgomery	Polk County Line-Franklin Creek (Overlay) (S)	Cranford Construction Co.	824,365.66
326	Pope	Hwy. 64-Skyline Dr. (Russellville) (Overlay) (S)	Blackstone Construction, LLC	466,534.68
155	Perry	Hwy. 10-North (Overlay) (S)	Crow Paving, Inc.	542,613.61
359	Johnson	Hwy. 315-South (Overlay) (S)	Blackstone Construction, LLC	786,013.62
21	Carroll	Hwy. 62-Indian Creek (Overlay) (S)	Hutchens Construction Co.	1,048,162.14
16	Madison	Washington County Line-East (Overlay) (S)	APAC-Central, Inc.	1,224,509.85

Route	County	Job Name	Apparent Low Bidder	Bid Amount
67	Randolph	Black River Str. & Apprs. (Pocahontas) (S)	Jensen Construction Co.	10,139,227.11
49	Craighead	Old Bridger RdParagould Dr. (Jonesboro) (Overlay) (S)	Atlas Asphalt, Inc.	278,778.68
18	Mississippi	BNSF Railroad-End State Maintenance (Armorel) (Overlay) (S)	Delta Asphalt of Ark., Inc.	684,448.66
115	Randolph	South of Maynard-Hwy. 166 (Overlay) (S)	Atlas Asphalt, Inc.	423,961.06
25	Lawrence	Lake Charles State Park-Powhatan (Overlay) (S)	Atlas Asphalt, Inc.	337,541.34



Consultant Selection - Statewide

Underwater Bridge Inspection



### April 21

50 for the Future Dinner | Vice-Chairman Schueck and Director Bennett 6:00 p.m. | Hot Springs, Ark.

April 26

30 Crossing Public Meeting | Director Bennett

5:00 p.m. | North Little Rock, Ark.

April 27

FHWA Performance Plan Meeting | Director Bennett

8:30 a.m. | Little Rock, Ark.

### May 13

<u>Searcy Bypass Dedication | Director Bennett</u> 11:30 a.m. | Searcy, Ark.

**May 19** 

APWA Spring Conference | Director Bennett 11:30 a.m. | Hot Springs, Ark.

May 23-26

AASHTO Spring Meeting | Director Bennett
Des Moines, Iowa



Other Business and Discussion



## **Recent Awards**



Quality in Construction Award Rogers Group Highway 92 Quality in Construction Award Hutchens Construction Co. Highway 62





## **Recent Awards**



 2015 Asphalt Pavement Alliance Perpetual Pavement Award

State Highway 62

Carroll County







## **Recent Awards**

2015 State Agency Partnership Award

