

"At the end of the day, government is about teamwork and partnership and we will be proving that by working together."

- Julia Gillard

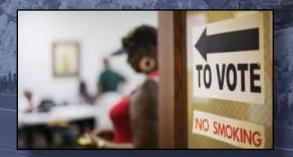












Success Through Partnering





#### **Local Agency Project Manual**







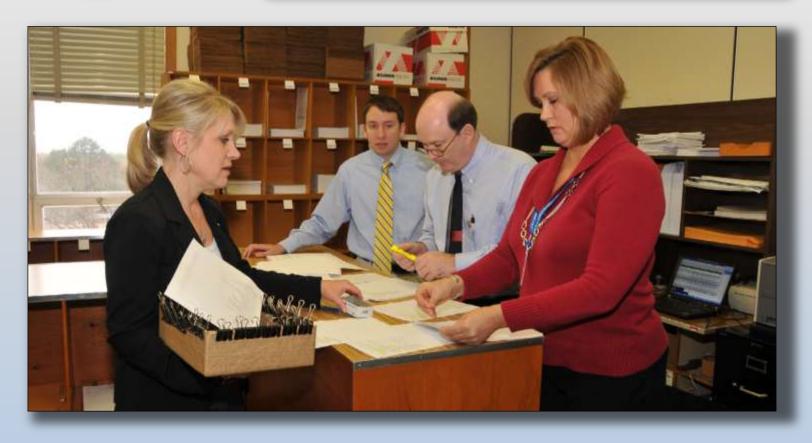














It is agreed and understood between the parties hereto that the Contractor agrees to accept and the Commission agrees to pay for the work at the prices stipulated in the Contract Schedule of Prices, such payment to be in lawful money of the United States, and the payment shall be made at the time and in the manner set forth in the Specifications.

WITNESS OUR HANDS, this date

FEB 2 2 2012

CONTRACTOR

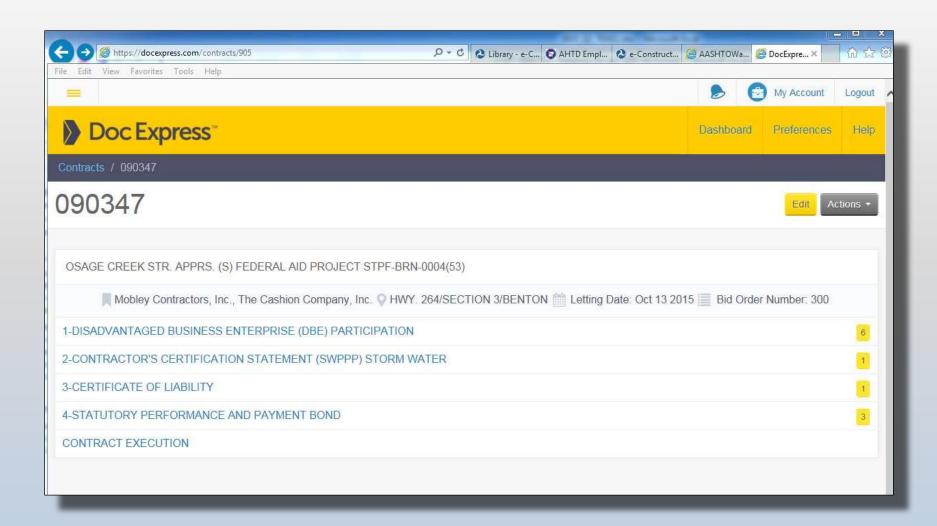
CRANFORD CONSTRUCTION CO.



#### Doc Express Document Signing History Contract: 061440 Document: 061440 CONTRACT

Date	Electronically Signed By	
09/17/2015	Robert Jones M & T PAVING & CONSTRUCTION CO. INC. (SIGNED BY CONTRACTOR)	
09/17/2015	Twandria Campbell Arkansas State Highway and Transportation Department (REVIEWED BY PROGRAM MANAGEMENT)	
09/17/2015	Emanuel Banks Arkansas State Highway and Transportation Department (SIGNED BY DEPUTY DIRECTOR AND CHIEF ENGINEER)	
09/18/2015	Lorie H. Tudor Arkansas State Highway and Transportation Department (SIGNED BY DEPUTY DIRECTOR AND CHIEF OPERATING OFFICER)	
09/18/2015	Scott Bennett Arkansas State Highway and Transportation Department (SIGNED BY DIRECTOR)	







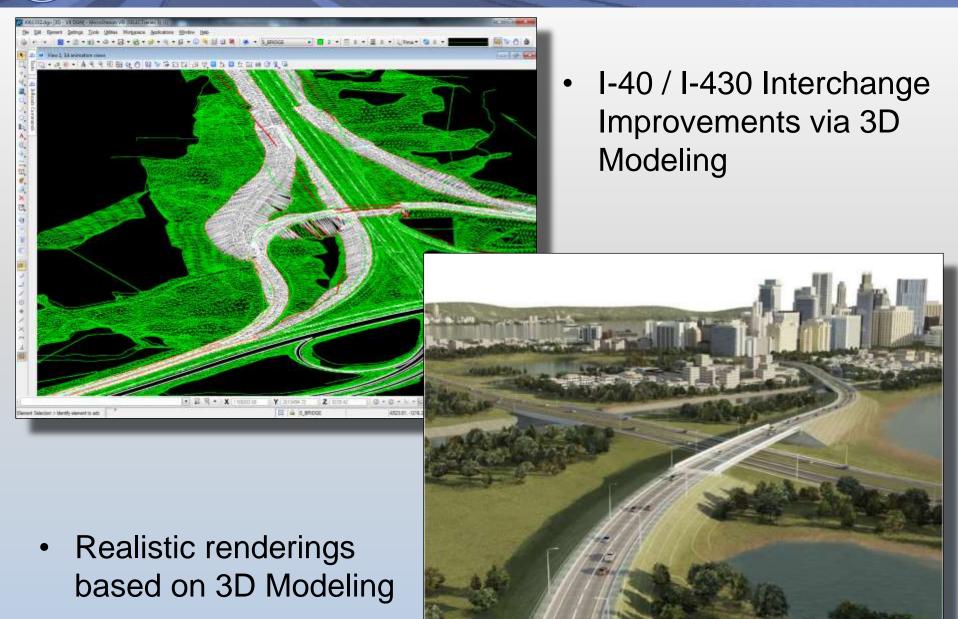
# Next Area of Change

Estimate Vouchers

Change Orders



### 3D Modeling











### **AHTD and AGC Partnering Agreement**

#### PARTNERING AGREEMENT AHTD and AGC

Whereas, the Arkansas State Highway and Transportation Department (AHTD) and the Associated General Contractors of America, Arkansas Chapter (AGC), recognize the importance of providing quality surface transportation facilities in a safe, timely and cost-effective manner.

Therefore, we agree to continue our partnering afforts and to formalize the agreement through the following:

- Promote harmonious relationships throughout the industry, fostered in the concept of mutual trust and respect.
- Foster an inclusionary industry that ensures full and open opportunity for all to participate and for responsible businesses to compote in an open, competitive bid environment,
- Promote quality through continuous improvement at all stages of the design and construction process;
- Cooperatively promote and encourage the use of new products, technology and processes that provide a demonstrated level of improved quality;
- Promote prompt and feir dispute resolution by opening communications through the use of partnering.
- Deliver surface transportation facilities in a manner that is environmentally responsible in both design and construction; and
- Ensure that the safety of the public and our employees will be a prime concern in delivering transportation facilities.

By following these principles, we can build customer satisfaction, enhance the deliver a top quality product in which we can take pride.

Signed this 18th day of October 2011

Arkansas State Highway and Transportation Department

Malin In In

Madison Murphy Commission Chairman

Scott d. Esma

Scott E Bennett
Director of Highways and Transportation

Airsociated General Airkansas Chapter

Brad Fryar President

Mark Windle Highway Division C





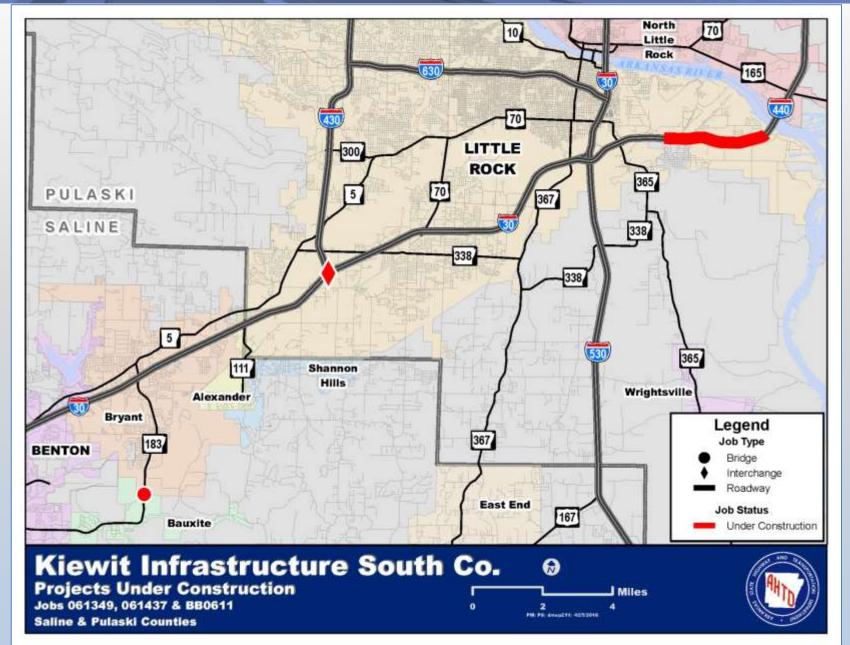


### **Broadway Bridge with Massman Construction**





### **Executive Partnering – AHTD and Kiewit**







#### **ACEC Leadership Group**



- Crafton Tull (Mike Burns)
- Garver (Glynn Fulmer)
- Michael Baker (Mike Stengel)
- Grubbs Hoskins Barton & Wyatt (Mark Wyatt)

- Lorie Tudor, Deputy Director and Chief Operating Officer
- Emanuel Banks, Deputy Director and Chief Engineer
- Mike Fugett, Assistant Chief Engineer Design
- Kevin Thornton, Assistant Chief Engineer Planning











## History



Year	Description
1000 2012	US Highway 63, Interstate 55 to Jonesboro
1968-2012	Upgraded to Interstate Standards
	44 miles, \$250 Million
1988-2010	\$ 65 Million in Federal-aid Earmarks
	Designated as Congressionally Designated
1998	High Priority Corridor 39
	from Interstate 55 to Marked Tree
2001	Designated as Future I-555









## Jonesboro RR Overpass

#### ✓ Burlington Northern Santa Fe Railroad Overpass

- TIGER Grant with Local Match –
   \$1.5 Million to begin Project Development
- o Construction Cost \$12 Million
- o Partnering with AHTD
- o Estimated Let Date: 2017









## I-430/I-630 Interchange



#### Maintenance of Traffic Team

- ✓ Federal Highway Administration
- ✓ City of Little Rock
- ✓ Contractors
- ✓ Consultants
- ✓ AHTD:
  - ✓ Public Information
  - ✓ Roadway Design
  - ✓ Construction
  - ✓ Maintenance





## U.S. Highway 71B

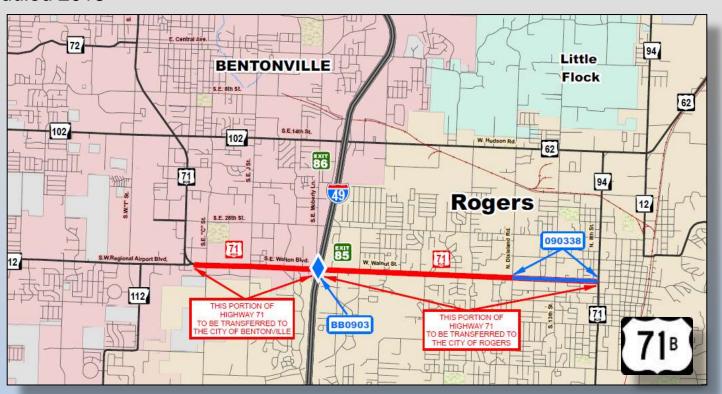
#### **Two Partnering Projects**

#### ✓ Interchange Improvements

- Partnering Involves Bentonville and Rogers
- Each City to Provide \$1.5 million
- Single Point Urban Interchange
- Scheduled 2018

#### ✓ Dixieland to 8th Street (Rogers)

- Partnering Involves Rogers
- City to Provide 50% of project cost up to \$5 million
- Scheduled 2018







## State Highway 255 Relocation







### Interstate Rehabilitation Program





- ✓ In 2011 citizens voted to continue the Department's authority to use GARVEE bonds
- ✓ This will allowed the Department to spend
  \$1.2 billion towards the rehabilitation of almost
  500 miles of Interstate



### Interstate Rehabilitation Program Update

Completed: 25 Projects 177 Miles \$486 Million

Under Construction: 13 Projects 72 Miles \$315 Million

> Scheduled: 44 Projects 244 Miles \$625 Million









# Connecting Arkansas Program



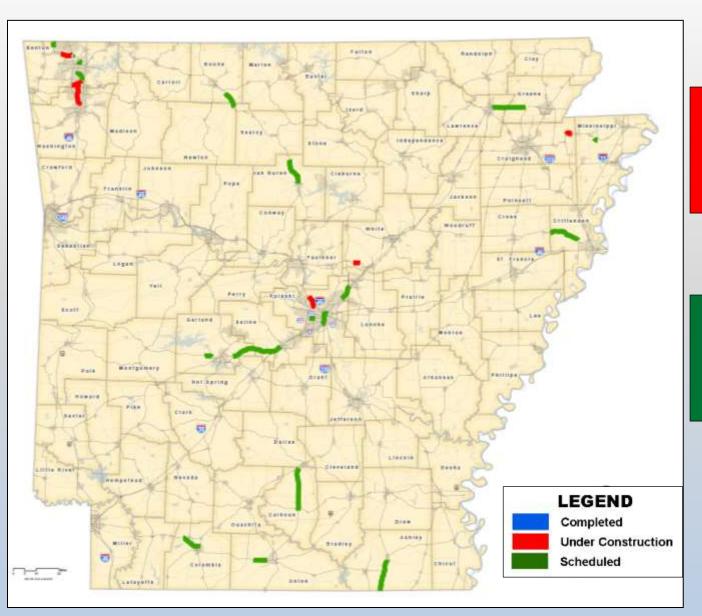




- ✓ In 2012 citizens voted and approved the Connecting Arkansas Program.
- ✓ This will allowed the Department to spend
  \$1.8 billion to improve highway and interstate projects throughout the state.



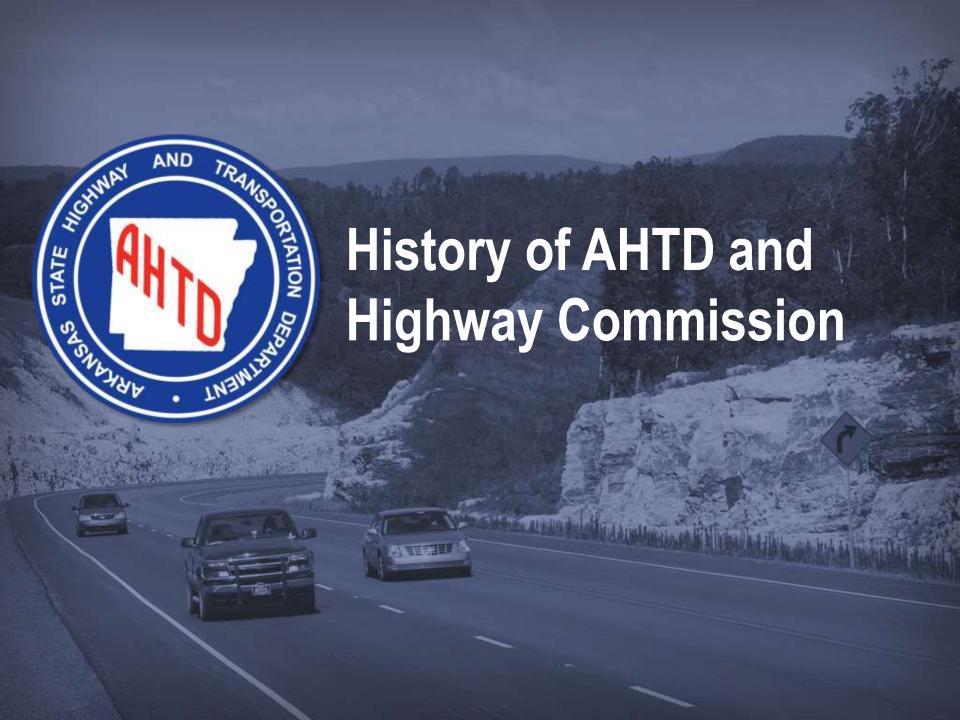
# **Connecting Arkansas Program Update**



Under Construction:
7 Projects
29 miles
\$263 million

Scheduled: 29 Projects 158 miles \$1.6 billion



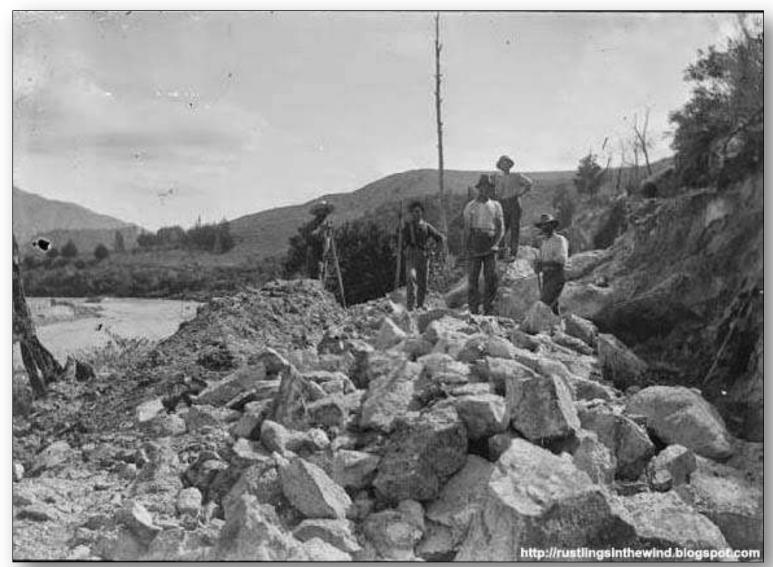




# Prior to 1913

"We are always yapping about the 'Good Old Days' and how we look away back and enjoy it, but I tell you there is a lot of hooey to it."

Will Rogers





## **The Teens and Twenties**

- First Commission Created
  - ✓ No Highway Department
  - ✓ No Highway System
- \$72,000 Total Budget
- 36,000 Miles of Public Roads
- First Gas Tax 1 cent per gallon
- State Highway System Created
- State Highway Department Created



# **The Thirties and Forties**

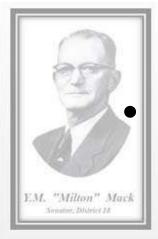


Too much Political Influence on Highways
 Growing Discontent





# The Fifties



#### 1951 - Highway Audit Commission Report

- "the advice counsel and expert know-how which is available from the Department's own technical
- 11,000nWhiletsaStatetHighwayscant weight indeed 18,800 payedje in conflict with the political pressures and political promises of the moment."
- 9 Legislative Acts Restructured Commission since 1913
- 1952 Mack Blackwell Amendment

Widening Hwy 67 near Malvern, 1956





# The Sixties and Seventies

- No changes to Commission Structure
- Department became Debt Free
- South Ter Legislature transferred nearly 4,400 more miles of County burning Roads to Highway System bonds at a ceremony in 1975.
  - Department adds "Transportation" to its name –
     Authority Expanded
  - 1st State to Complete its Interstate System (1975)
  - 16,000 Highway Miles (15,000 Paved)

Toad Suck Ferry on Arkansas River at Highway 60, 1970



# The Eighties and Nineties

- 1985 Rural Road Program out of the mud
- Early Retirements huge workforce turnover
- 1991 Highway Improvement Program
- 1993 Last Federal Gas Tax Increase first Scenic

  Byway of Arkansas.

1991 High 1999 We wast State Gast Tax Increase improve or replace approximately 560 bridges.

- 1999 Interstate Rehabilitation Program First Highway Bond Issue in 50 years
- I-540 (now I-49) and I-530 Completed
- 16,400 Highway Miles
  Hopper Tunnel, 1999



## The New Millennium



• 16,400 miles State Highways



New White River Bridge on Hwy 64 at Augusta opened in 2001.







# **Arkansas Highway Commission**









# **AHTD Administrative Staff**







### **Department Staff Changes**

Randy Ort

Assistant Chief - Administration

**David Henning** 

State Construction Engineer

Mike Boyd

- Chief Fiscal Officer

**Deric Wyatt** 

District 2 Engineer

Ben Browning

Design/Build Project Director

Jared Wiley

Program Management Engineer

Robyn Smith

ASHERS Executive Secretary

Danny Straessle

Public Information Officer



# Fixing America's Surface Transportation (FAST) Act

- Authorizes 5 Years of Funding
  - Federal Fiscal Years (FFYs) 2016-2020
- \$225.2 Billion for Highway Investment
- Over 5 Years:
  - \$20.2 Billion Increase from FFY 2015
  - \$250 Million Increase for Arkansas





# Governor's Working Group on Highway Funding

January 19, 2016 Press Conference









#### **Highway Funding Option Presented by Governor Hutchinson** 2016 Special Session

ltem	Source	2017 (x \$1M)	2018 (x \$1M)	2019 (x \$1M)	2020 (x \$1M)	2021 (x \$1M)
Transfer 2015 Unobligated Funds	Surplus	\$20.0				
Transfer from Governor	Rainy Day Fund	\$20.0				
Transfer Sales Tax New & Used	General Revenue	\$ 1.5	\$ 8.0	\$15.0	\$20.0	\$25.0

Funds	σαιριασ	Ψ20.0				
Transfer from Governor	Rainy Day Fund	\$20.0				
Transfer Sales Tax New & Used Vehicles	General Revenue	\$ 1.5	\$ 8.0	\$15.0	\$20.0	\$25.0
Redirect Diesel Tax	General Revenue		\$ 2.7	\$ 2.7	\$ 2.7	\$ 2.7

Transfer from Governor	Rainy Day Fund	\$20.0				
Transfer Sales Tax New & Used Vehicles	General Revenue	\$ 1.5	\$ 8.0	\$15.0	\$20.0	\$25.0
Redirect Diesel Tax	General Revenue		\$ 2.7	\$ 2.7	\$ 2.7	\$ 2.7
Eliminate Deduction - Temporary ½ cent Sales Tax	State Central Services	\$ 5.4	\$ 5.4	\$ 5.4	\$ 5.4	\$ 5.4

Surplus

Total

Total

Allocate 25% of General

Improvement Funding

\$46.9

\$46.9

\$16.1

\$48.0

\$64.1

\$23.1

Estimate based on 10-Year Average

\$48.0

\$71.1

\$28.1

\$48.0

\$76.1

\$33.1

\$48.0

\$81.1

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Transfer 2015 Unobligated Funds	Surplus	\$20.0				
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Redirect Diesel Tax	General Revenue		\$ 2.7	\$ 2.7	\$ 2.7	\$ 2.7

# **Funding Challenges**













#### **DRAFT**

# Statewide Transportation Improvement Program for Federal Fiscal Years 2016-2020 (STIP)

- Federal Requirement for Federally Funded and Regionally Significant Transportation and Transit Projects
- 4-Year Minimum
- Required Components:
  - ✓ Demonstration of Financial Constraint
  - ✓ Metropolitan Planning Organization (MPO) Coordination
  - ✓ Public Involvement
  - ✓ Performance Management



# ESTIMATED ANNUAL NEEDS ANALYSIS 2016-2020

(x \$1 Million)

SYSTEM PRESERVATION		Tota I				
Pavement Preservation	\$	306				
Capacity Improvements	\$	288				
TOTAL SYSTEM PRESERVATION ANNUAL NEEDS	\$	594				
ESTIMATED ANNUAL FLEXIBLE FUNDING	\$	325				
RECOMMENDED DISTRIBUTION OF AVAILABLE FUNDING						
SYSTEM PRESERVATION 80%	\$	260				
CAPITAL IMPROVEMENTS 20%	\$	65				

#### **DRAFT**

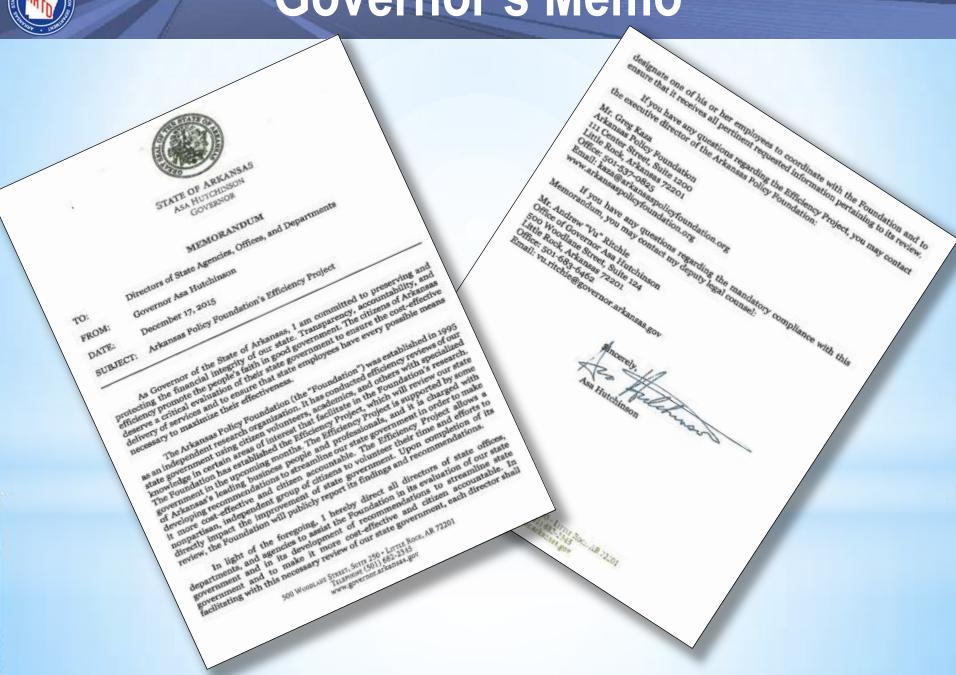
# Statewide Transportation Improvement Program for Federal Fiscal Years 2016-2020 (STIP)

- Federal Fiscal Years 2016-2020
- Current STIP Schedule
  - ✓ January 2016 Proposed Projects to MPOs
  - ✓ Spring 2016 Receive MPOs Transportation Improvement Programs (TIPs)
  - ✓ March 16, 2016 Release STIP for Public Comment Period
  - Mid-2016 Submit to Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)
  - ✓ Summer 2016 Approval from FHWA and FTA





# Governor's Memo





# **Kronos**

#### Increased:

- Transparency
- Accuracy
- Accountability
- Consistency
- Efficiency





### Reduced:

- Risk of non-compliance with federal labor laws and regulations
- 11 clerical positions



# **Hours of Work Policy**

### **Purpose**

- Efficiency/Time Management
- Employee Morale
- Work/Life Balance
- Recruitment and Retention
- Expanded Level of Public Service

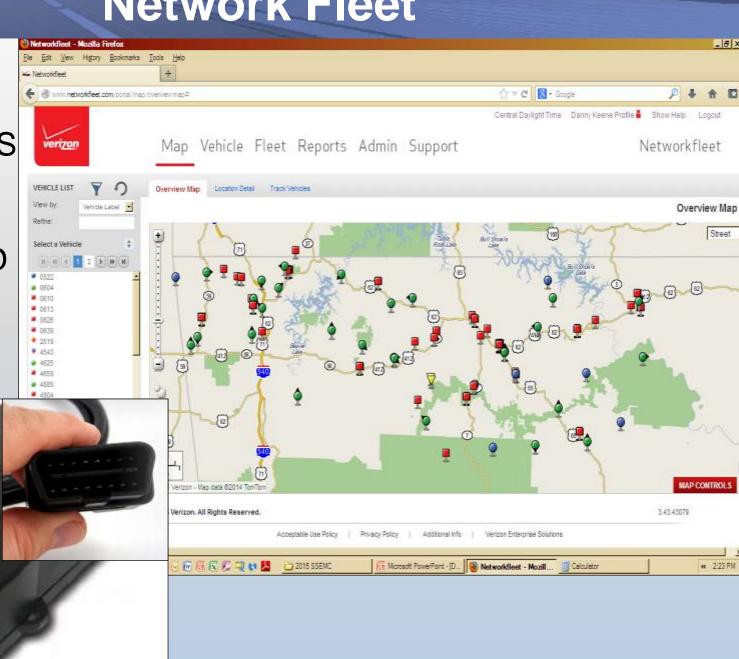
### **Options**

- Flextime
- Compressed Work Week
- Reduced Hours
- Job Sharing
- Telecommuting



# **Network Fleet**

For every \$1 expended on **Telematics GPS** Tracking and **Diagnostics** System, AHTD is recognizing \$2 plus in savings.





...ACE is on the Way!

- ArkansasHighways.com
- ConnectingArkansasProgram.com
- Vimeo.com/AHTD
- IDriveArkansas.com
- Twitter.com @AHTD





