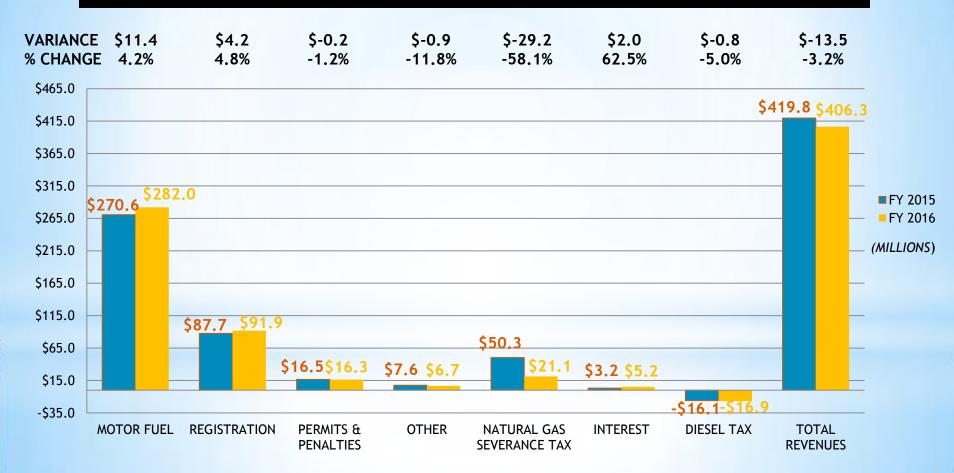
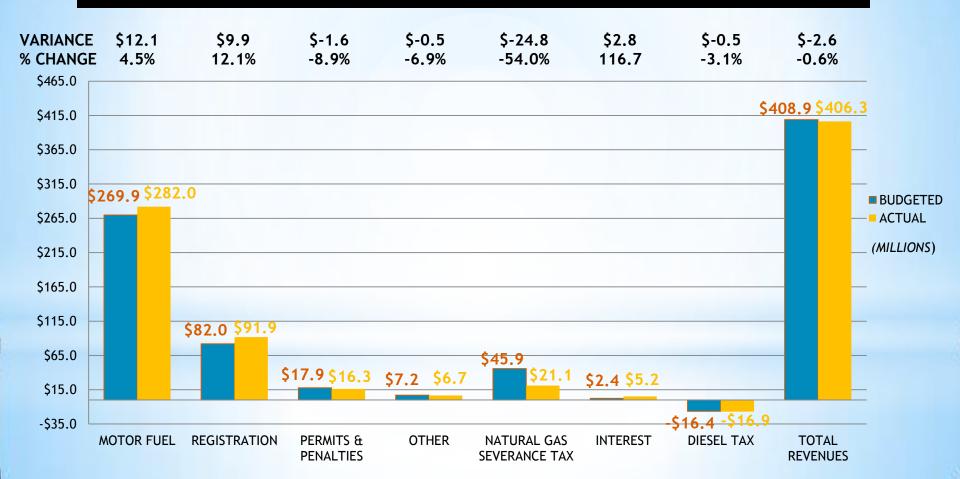


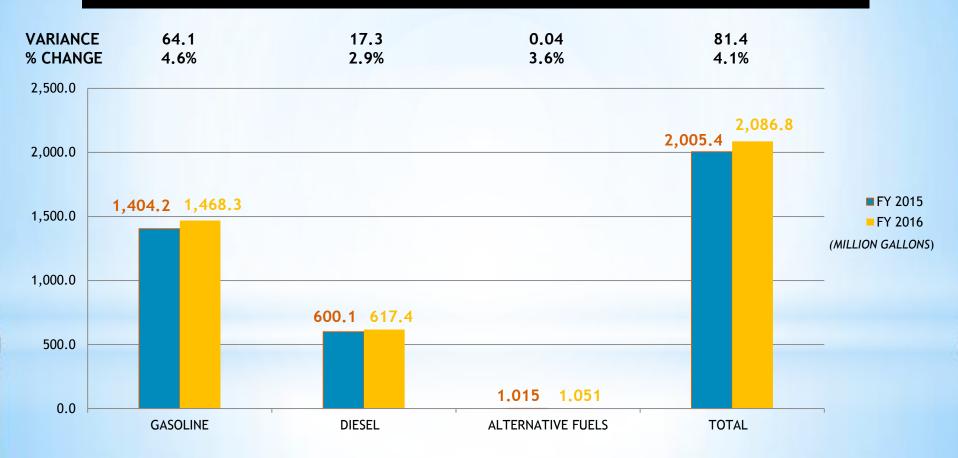
JUNE 2015 - JUNE 2016 REVENUE



FY 2016 BUDGETED VS. ACTUAL - JUNE



JUNE 2015-2016 FUEL CONSUMPTION





Arkansas Fuel Consumption Rolling 12-month Comparison

Fuel	Previous 12 Months (millions)	Current 12 Months (millions)	Variance	
Gasoline	1,404,210,609	1,468,301,107	4.56%	
Diesel	600,126,533	617,439,245	2.88%	
Alternative	1,014,919	1,051,387	3.59%	
Total	2,005,352,061	2,086,791,739	4.06%	

State Fiscal Year 2016 Sales Tax

Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	13,930,000	14,527,703	597,703	4.29%	4.29%
Aug	14,280,000	14,887,997	607,997	4.26%	4.27%
Sept	14,140,000	14,949,174	809,174	5.72%	4.76%
Oct	14,140,000	14,272,040	132,040	0.93%	3.80%
Nov	13,720,000	14,012,894	292,894	2.13%	3.48%
Dec	14,210,000	13,906,523	(303,477)	-2.14%	2.53%
Jan	15,050,000	14,738,259	(311,741)	-2.07%	1.83%
Feb	13,300,000	13,150,744	(149,256)	-1.12%	1.49%
Mar	14,140,000	14,492,076	451,076	3.19%	1.68%
Apr	14,490,000	14,206,707	(283,292)	-1.96%	1.30%
May	13,930,000	13,718,643	(211,357)	-1.52%	1.05%
Jun	14,350,000	14,649,167	299,167	2.08%	1.14%
Total	169,680,000	171,610,927	1,930,927		

Half-Cent Sales Tax Projected vs Actual

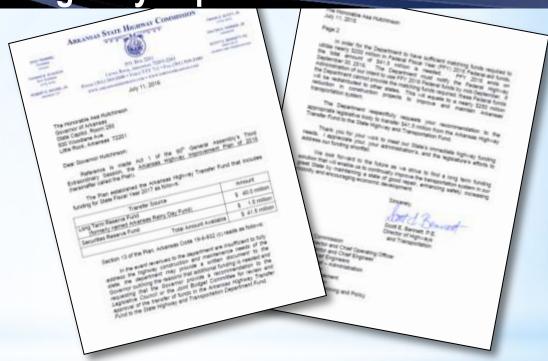
	Projected Net	Actual Receipts	Variance	Percent Variance	
S. S	\$488,180,000	\$488,312,983	\$132,983	0.03%	

Act 1 - Arkansas Highway Improvement Plan of 2016

	FY17	FY18	FY19	FY20	FY21
			(x \$1 M)		
2016 Special Session					
Long Term Reserve Fund (formerly named Arkansas Rainy Day Fund)	40.0				
Securities Reserve Fund	1.5	20.0	20.0	20.0	20.0
Redirect the \$4 Million of the Diesel Tax that goes to General Revenue to Highways (70/30 split)		2.7	2.7	2.7	2.7
Eliminate the State Central Services Deduction from 1/2 Cent Sales Tax (70/30 split)	5.4	5.4	5.4	5.4	5.4
Sub-Totals 2016 Special Session	46.9	28.1	28.1	28.1	28.1
Potential in Future Years					
Allocate up to 25% of Future GIF to Highways (Estimate Based on 10 Year Average)		48.0	48.0	48.0	48.0
Totals 2016 Special Session and Potential in Future Years	46.9	76.1	76.1	76.1	76.1

Act 1 - Arkansas Highway Improvement Plan of 2016





- Provides Reasons for Additional Funding
- Requests Recommendation to Committee for Approval

Highway Review & Advisory Committee

Senate Committee Members



District 12 Bruce Maloch (D) Co-Chair Magnolia



District 17 Scott Flippo (R) Vice-Chair **Bull Shoals**



District 1 Bart Hester (R) Cave Springs



District 4 Uvalde Lindsey (D) Missy Irvin (R) Fayetteville



District 18 Mountain View



District 9



District 14 Bill Sample (R) Ex Officio **Hot Springs**

House Committee Members



District 71 Ken Henderson (R) Co-Chair Russellville



District 31 Andy Davis (R) Vice-Chair Little Rock



District 8 Jeff Wardlaw (D) Hermitage



District 20 Nate Bell (I) Mena



District 23 Lanny Fite (R) Benton



District 56 Joe Jett (D) Success



District 60



District 78 James Ratliff (D) George B. McGill (D) Imboden Fort Smith



District 39 Ex Officio Maumelle



District 83 Mark Lowery (RDavid L. Branscum (R) Ex Officio Marshall

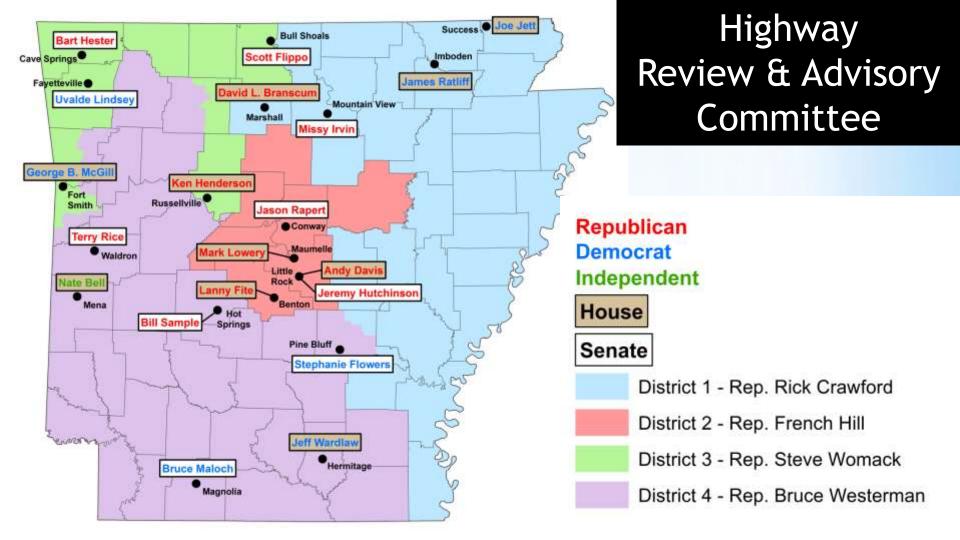


District 33 Stephanie Flowers (D) Jeremy Hutchinson (R) Jason Rapert (R)

Little Rock

District 35 Conway

Terry Rice (R) Ex Officio Waldron





Status of Federal Highway and Transit Funding Issues

FASTLANE Grants



- Applications Submitted: April 14, 2016
- Total Amount: \$152 Million

Applications

- Interstate 30/40 30 Crossing (I-530-Highway 67)
- Interstate 49 Fayetteville Bentonville
- Interstate 69 Monticello Bypass Great River Bridge



FASTLANE Grants



- 212 Applications
- \$9.8 Billion

Congressional Review

- The House Transportation and Infrastructure Committee
- The Senate Environment and Public Works Committee



The Senate Commerce, Science and Transportation Committee

FASTLANE Grants

Project Name	Applicant Organization	State	FASTLANE Grant Amount
Adamtic Gateway: Partnering to Unlock the I-95 Comidor	Virginia Department of Transportation	Virginia	165,000,000
Arlington Memorial Bridge Reconstruction Project	National Park Service	Washinton DC	90,000,000
US 69/75 Bryan County	Oklahoma Department of Transportation	Okiahoma	62,000,000
I-10 Freight CoRE	Louisiana Department of Transportation and Development	Louisiana	60,000,000
Interstate 10 Phoens to Tucson Comdor Improvements	Arizona Department of Transportation	Arizona	54,000,000
SR-11 Segment 2 and Southbound Connectors	California Department of Transportation	California	49,280,000
South Lander Street Grade Separation and Railroad Safety Project	City of Seattle	Washington	45,000,000
Port of Savannah International Multi-Modal Connector	Georgia Ports Authority	Georgia	44,000,000
Coriley Terminal Intermodal Improvements and Modernization	Massachusetts Port Authority	Massachusetts	42,000,000
I-39/90 Corridor Project	Wisconsin Department of Transportation	Wisconsin	40,000,000
L3908-490/Route 31 Interchange, Lyell Avenue Corridor Project	New York State Department of Transportation	New York	32,000,000
Cedar Rapids Logistics Park	lows Department of Transportation	lows	25,650,000
Coos Say Rail Line - Tunnel Rehabilitation Project	Oregon International Port of Coos Bay	Oregon	11,000,000
Truck Parking Availability System (TPAS)	Florida Department of Transportation	Florida	10,778,237
Cross Harbor Freight Program (Rail)	The Port Authority of New York and New Jersey	New York	10,672,590
Maine Intermodal Port Productivity Project	Maine Department of Transportation	Maine	7,719,173
U.S.95 North Corridor Access Improvement Project	Idaho Department of Transportation	idaho	5,100,000
Strander Boulevard Extension and Grade Separation Phase 3	City of Tukwila	Washington	5,000,000
		Total	759,200,000



Applications

- Highway 10 Taylor Loop Rd. Pleasant Valley Drive
- Highway 265 Eastern North South Corridor
- Interstate 555 Interstate 55 Jonesboro
- Total Amount \$100 Million
- Applications Submitted: April 29, 2016









Transportation News – New Jersey



- \$650 Million in Construction Projects Suspended
- New Jersey's Transportation Trust Fund Nearly Broke

- Negotiation Breakdown
- Proposed 23 Cents a Gallon Increase
- Up to 1,700 Workers Displaced



Transportation News - Louisiana



- Transportation Task Force
- 18 Member Panel
- Possible Increases to State Gasoline Tax

- \$23.2 Billion Backlog of Projects
- Looking for Longer-Term Solutions

Transportation News – West Virginia



Transportation News - Wisconsin



- No Major Tax or Fee Hikes Planned
- Project Delays Coming

- Emphasizes Maintaining System
- Leaders Question Impacts



Agenda Item 6

2011 Interstate Rehabilitation Program and Connecting Arkansas Program



INTERSTATE REHABILITATION PROGRAM







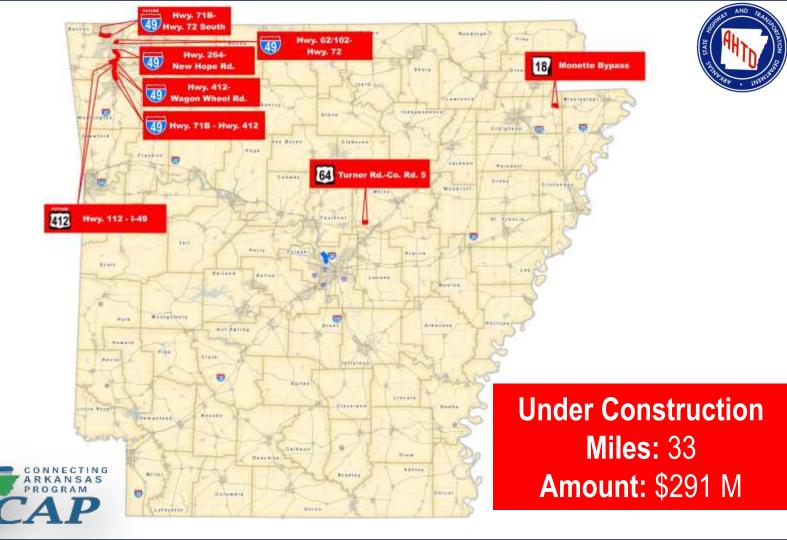








Connecting Arkansas Program

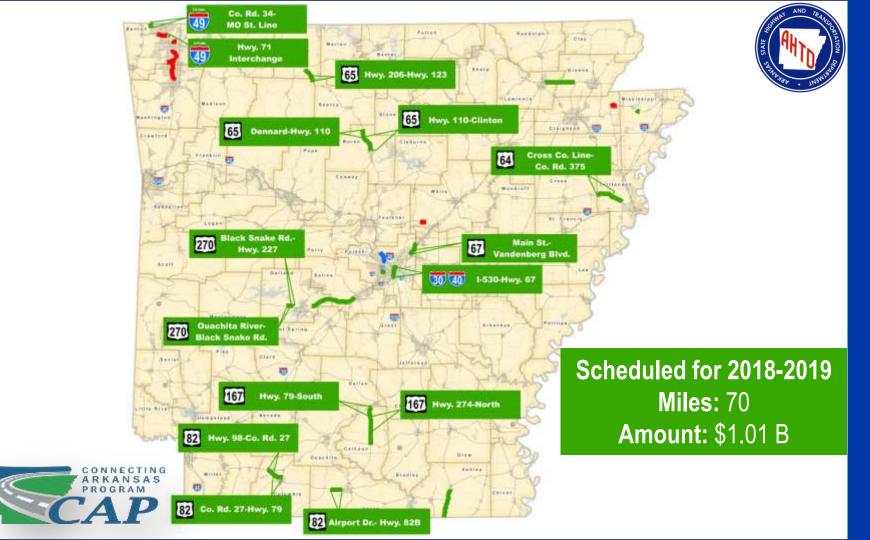


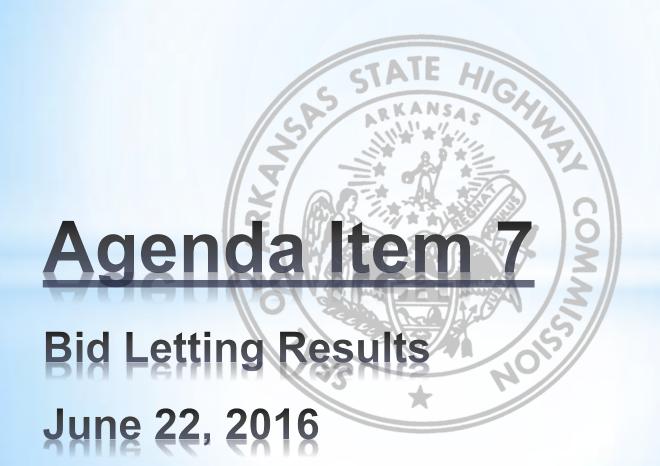
Connecting Arkansas Program





Connecting Arkansas Program





Summary of the June 22nd Bid Letting

Type Projects	Number of Projects	Award Amount	
State	9	110,362,020	
City	5	1,943,161	
County	33	11,728,015	
Total	47	124,033,196	



Details of the June 22nd Bid Letting

Route	County	Job Name	Contractor	Award Amount
4	Desha	Ditch No. 43-West (S)	Kiewit Infrastructure South Co.	7,448,670
165	Ashley & Drew	Drew Co. Line-North & South (Mill & Inlay) (S)	Pine Bluff Sand & Gravel Co.	1,857,715
64	White	Beebe-West (F)	H. R. Quadri Contractors	8,993,590
64	White	Hwy. 367-Woodruff Co. Line (Rehab.) (S)	All Bids Rejected	
30	Pulaski	Crooked Creek Channel Improvements (I-30) (S)	Nick Ruffin Excavating	1,306,981
167	Calhoun	Bangs Slough-Hwy. 172 (S)	W.G. Yates & Sons Const. Co.	16,969,845

Details of the June 22nd Bid Letting

Route	County	Job Name	Contractor	Award Amount
64 ^B	Faulkner	Vilonia West City Limits-East (S)	Rogers Group	1,112,573
124	Van Buren	Cadron Creek Str. & Apprs. (S)	Phillips Hardy	6,232,151
INTERSTATE 40	Faulkner	Siebenmorgen RdMill St. Noise Barrier Wall (I-40) (Conway) (S)	All Bids Rejected	
49	Benton	Hwy. 264-New Hope Rd. (Widening) (S)	APAC-Central	38,702,139
49	Benton	Hwy. 62/102-Hwy. 72 Widening & Intchng. Impvts. (S)	Crossland Construction Co.	27,738,356



August 11

Hwys. 67 and 226 Dedications | Commissioner Farmer & Director Bennett

10 a.m. & 1 p.m. | Walnut Ridge & Jonesboro, AR

August 16

<u>Concrete Pavement Association | Director Bennett</u>

8:30 a.m. | North Little Rock, AR

August 26-31

SASHTO 2016 | Director Bennett

White Sulphur Springs, WV

September 8-10

AASHTO/AGC/ARTBA | Director Bennett

Jacksonville, FL

September 13-14

Safety Summit | Director Bennett

Little Rock, AR

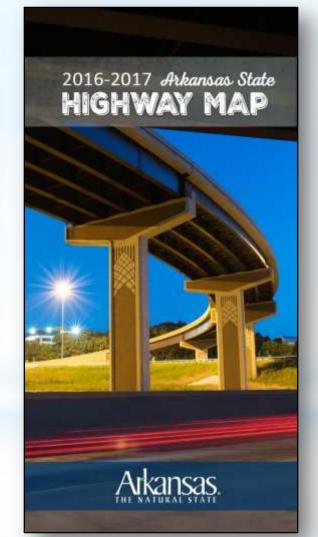


Other Business and Discussion



Choices for 2016 – 2017 Map Cover







Ouachita River Bridge (State Highway 51) in Arkadelphia







Divided Highways (Urban)

- Big Rock Interchange Gold Medal
- Reconstruction of I-40 Silver Medal Highway 77 to I-55

Divided Highways (Rural)

 Reconstruction of I-40 – Gold Medal Cache River to Bayou DeView

U.S. Department of Labor – Updated Fair Labor Standards Act (FLSA)



- Raised the pay threshold for mandatory overtime eligibility from \$23,660 to \$47,476
- AHTD Impacts:
 - 28 employees below new threshold
 - ✓ 22 are in non-supervisory positions
 - √ 6 serve in supervisory capacities



