

**Deric Wyatt**  
**District 2 Engineer**



**Monticello Twenty for the Future**

**Friday, August 5, 2016**

# Funding



# Progress

# Fixing America's Surface Transportation (FAST) Act

- Authorizes 5 Years of Funding
  - Federal Fiscal Years (FFYs) 2016-2020
- \$225.2 Billion for Highway Investment
- \$250 Million Increase for Arkansas over 5 Years
  - \$250 Million Increase from FFY 2015





# Governor's Working Group on Highway Funding





# 2016 Special Session





# Act 1 - Arkansas Highway Improvement Plan of 2016

	FY17	FY18	FY19	FY20	FY21
	(x \$1 M)				
<b>2016 Special Session</b>					
Long Term Reserve Fund (formerly named Arkansas Rainy Day Fund)	40.0				
Securities Reserve Fund	1.5	20.0	20.0	20.0	20.0
Redirect the \$4 Million of the Diesel Tax that goes to General Revenue to Highways (70/30 split)		2.7	2.7	2.7	2.7
Eliminate the State Central Services Deduction from 1/2 Cent Sales Tax (70/30 split)	5.4	5.4	5.4	5.4	5.4
<b>Sub-Totals 2016 Special Session</b>	46.9	28.1	28.1	28.1	28.1
<b>Potential in Future Years</b>					
Allocate up to 25% of Future GIF to Highways (Estimate Based on 10 Year Average)		48.0	48.0	48.0	48.0
<b>Totals 2016 Special Session and Potential in Future Years</b>	46.9	76.1	76.1	76.1	76.1



# Summary of Needs

<b><u>NEEDS CATEGORY</u></b>	<b><u>COST</u> <u>(x \$1 M)</u></b>
<b>SYSTEM PRESERVATION</b>	
Pavement	3,438
Bridges	1,238
<b>CAPACITY</b>	3,236
<b>SAFETY</b>	787
<b>MAINTENANCE</b>	
Equipment	202
Facilities	70
ITS	30
<b>TOTAL</b>	9,001



# Summary of Needs vs Revenue

	AMOUNT (x \$1 M)
<b>ESTIMATED REVENUE<sup>(1)</sup></b> Federal-aid + State	4,415
<b>TOTAL NEEDS<sup>(2)</sup></b> Pavement, Bridges, Capacity, Safety, Equipment, Facilities, ITS	9,001
<b>SHORTFALL</b>	<b>(4,586)</b>

(1) Revenue Not Currently Dedicated to Routine Maintenance, Administration and Operations

(2) Does Not Include Economic Development Connectors or Congressionally-Designated High Priority Corridors



# Arkansas I-69



# Update



# Interstate 69 in Arkansas

- Preferred Alignment Identified
- 184 miles
- Estimated Cost to Complete - \$3.0 Billion
- 4 “Segments of Independent Utility” (SIUs)
- Federal Earmarked Funds - \$300 Million



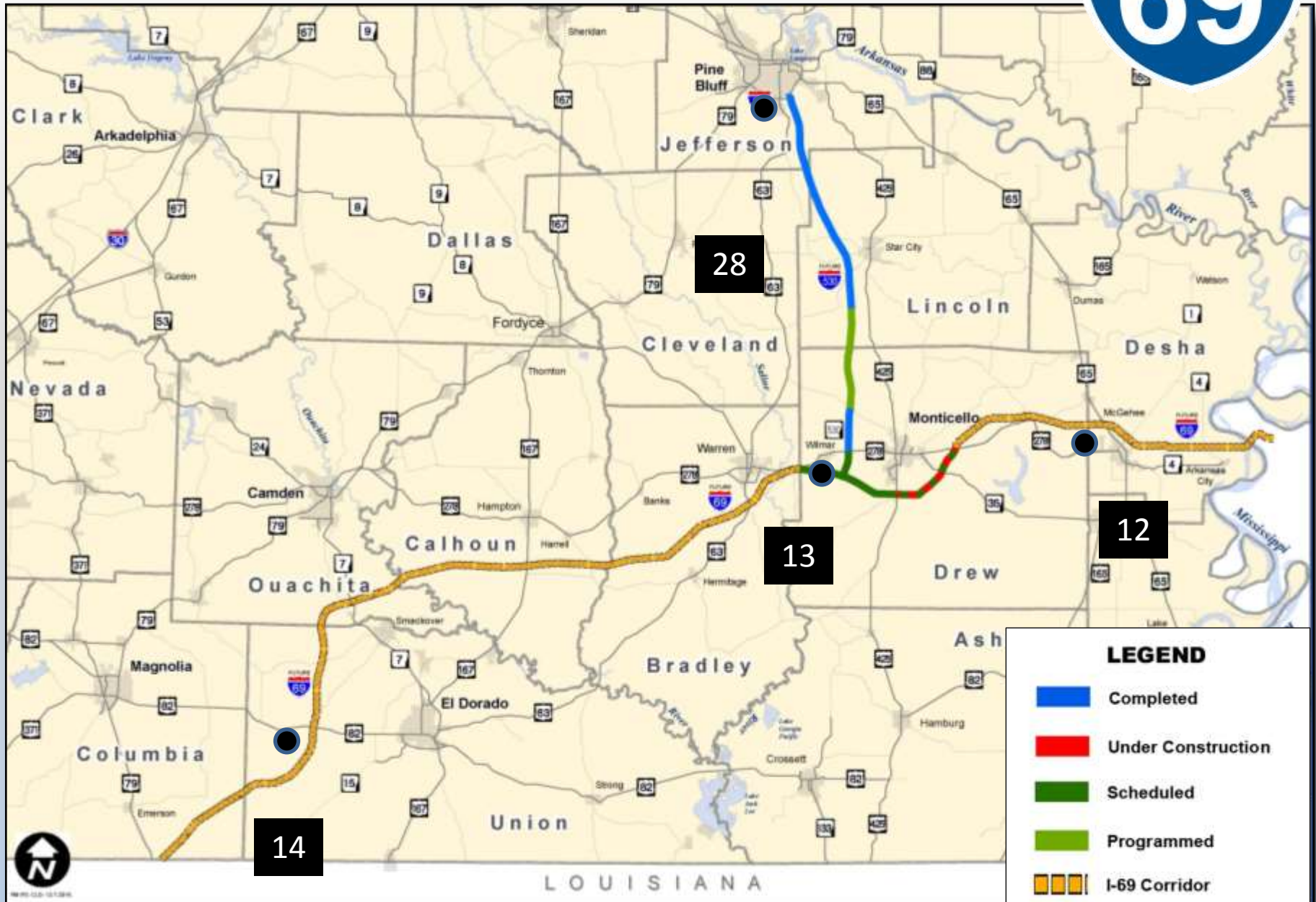
**Interstate 69 Corridor Status**

- Open to Traffic
- Under Construction
- Right of Way Acquisition in Progress
- Design in Progress
- NEPA Complete (FONSI Issued)
- NEPA Complete (Record of Decision Issued)
- NEPA in Progress
- Evaluation - Use Existing Alignments to the Greatest Extent Possible
- Corridor to Utilize Existing Fully Controlled Access Facilities
- Section of Independent Utility

(32)



# Interstate 69 in Arkansas





# Interstate 69 Connector

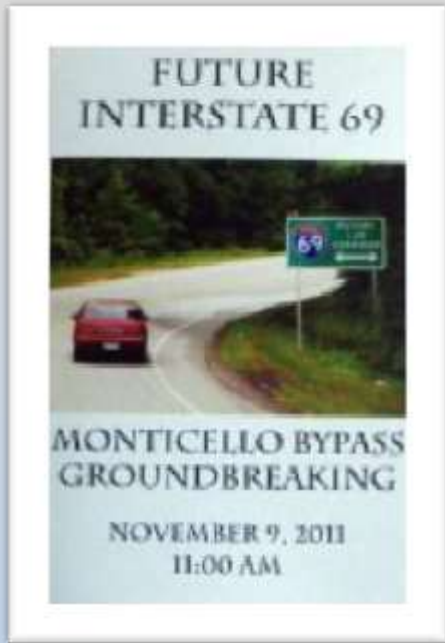
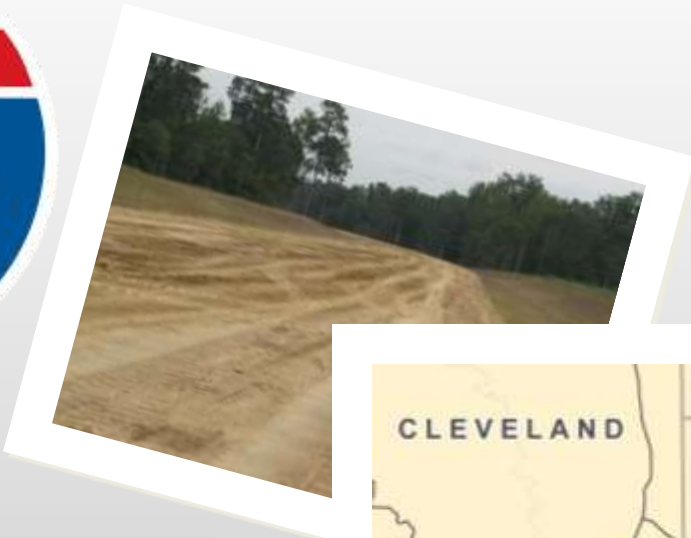


Status	Miles	Total (millions)
Complete	29.0	\$ 187
Scheduled	2.8	\$ 11
Unfunded	10.5	\$ 434*
<b>Totals</b>	<b>42.3</b>	<b>\$ 632</b>

\* Completion of initial two lanes and additional lanes for entire route.



# Monticello Bypass



- Design Complete
- Estimated Cost - \$1.3 Billion
  - ✓ Arkansas' Portion - \$910 Million
- Right of Way Acquisition Nearing Completion



# I-69 Great River Bridge

Spanning a River – Connecting a Nation



# Interstate 69 Funding Summary



Status	Miles	Total (millions)
Complete	-	-
Under Construction	8.5	\$ 13
Scheduled	11.3	\$ 79
Unfunded	122.0	\$ 2,980
<b>Totals</b>	<b>141.8</b>	<b>\$ 3,072</b>



**FASTLANE 2016  
GRANT APPLICATION  
I-69 PROJECT**



ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
WWW.ARKANSASHIGHWAYS.COM

# Fostering Advancements in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) Grant

- Requested \$12 Million
- Total Project Cost \$25 Million
- Project Development Activities
- Monticello Bypass to Great River Bridge



# Future



# Plans

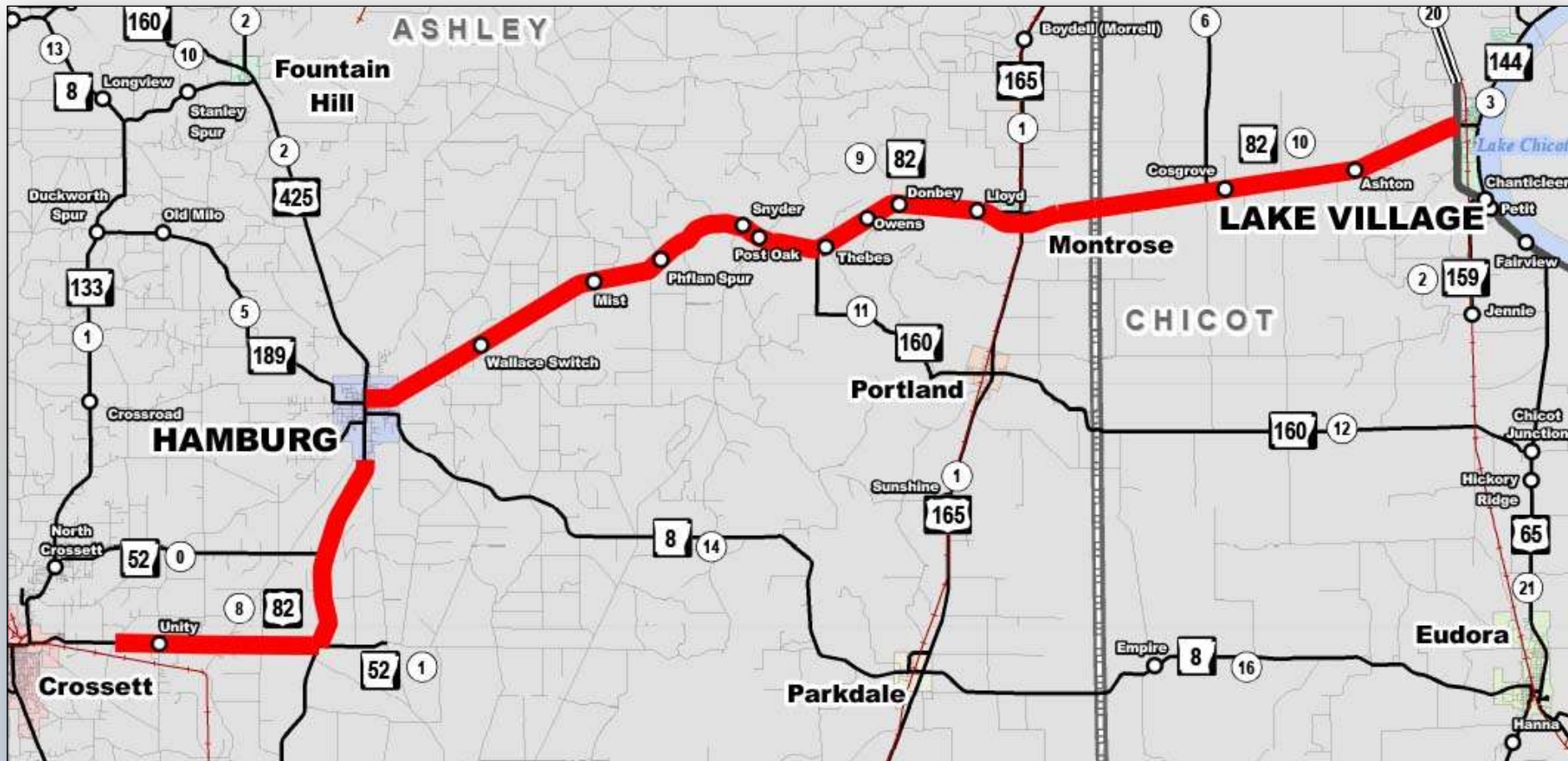


# Drew County





# Surrounding Areas



- Widening Hwy 82 from Hwy 425 to Hamburg and then from County Road 411 to Hwy 425
- Selected Sections of Hwy 82 from Hamburg to Lake Village will receive improvements
  - Rehabilitation
  - Bridge Work
  - Passing Lanes

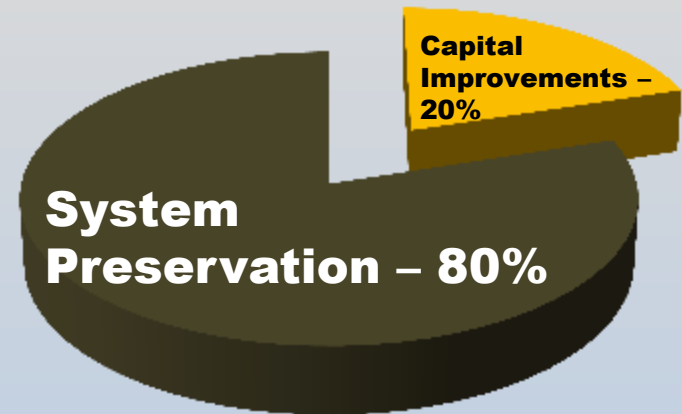


# 2016-2020 STIP



“When you realize the value of all life, you dwell less on what is past and concentrate more on the preservation of the future.”

-Dian Fossey



**Commission Discretionary Funds**



- [ArkansasHighways.com](http://ArkansasHighways.com)
- [ConnectingArkansasProgram.com](http://ConnectingArkansasProgram.com)
- [Vimeo.com/AHTD](http://Vimeo.com/AHTD)
- [IDriveArkansas.com](http://IDriveArkansas.com)
- [Twitter.com @AHTD](https://twitter.com/AHTD)



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