

Scott E. Bennett, P.E.

Director of Highways and Transportation



Concrete Pavement Association

Tuesday, August 16, 2016

Current



Commission



Arkansas Highway Commission



Current



Administrative Staff



AHTD Administrative Staff



Staff



Changes



Department Staff Changes

- Randy Ort – Assistant Chief - Administration
- David Henning – State Construction Engineer
- Mike Boyd – Chief Fiscal Officer
- Deric Wyatt – District 2 Engineer
- Ben Browning – Design/Build Project Director
- Jared Wiley – Program Management Engineer
- Robyn Smith – ASHERS Executive Secretary
- Danny Straessle – Public Information Officer
- Bruce Street – District 5 Engineer

Awards





2016 Awards



• Divided Highways (Urban)

- Big Rock Interchange – Gold Medal
- Reconstruction of I-40 – Silver Medal Highway 77 to I-55

• Divided Highways (Rural)

- Reconstruction of I-40 – Gold Medal Cache River to Bayou DeView

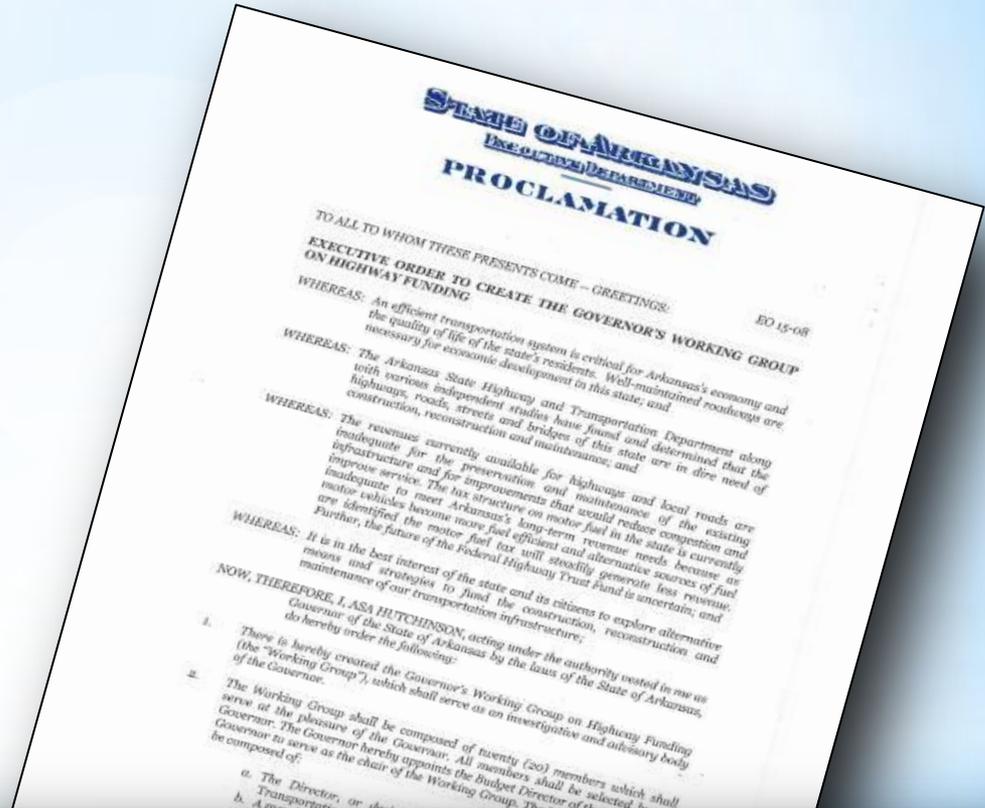
Funding



Progress



Governor's Working Group on Highway Funding



“An efficient transportation system is critical for Arkansas’ economy and the quality of life of the state’s residents.”



Governor's Working Group on Highway Funding

GOVERNOR'S WORKING GROUP ON HIGHWAY FUNDING Short-Term Recommendation



December 15, 2015

Presented to:
The Honorable Asa Hutchinson, G

Compiled and drafted by:
Chairman Duncan Baird, State Budget
Tim B. Gordon, Policy Advisor, Office of G





Governor's Working Group on Highway Funding

GOALS

Needs	Net to AHTD (x \$1 M)	Cumulative Amount (x \$1 M)	Benefits
Immediate/Short-Term (within 2 years)	\$110	\$110	<ul style="list-style-type: none"> • Critical Needs • Match Federal Highway Funds • Overlays
Mid-Term (within 3-5 years)	\$140	\$250	<ul style="list-style-type: none"> • Enhanced Maintenance Program <ul style="list-style-type: none"> ✓ Pavement Restoration of 50% of the State Highway System every 15-20 years
Long-Term (within 6-10 years)	\$150	\$400	<ul style="list-style-type: none"> • Enhanced Economic Development Program
<ul style="list-style-type: none"> • Ultimate (10+ Years) 	<ul style="list-style-type: none"> • \$1.68 Billion 		<ul style="list-style-type: none"> • Economic Development Projects Completed • I-49, I-69 • Four-lane Grid System • State of Good Repair for Bridges and Pavement • AHTD Equipment Fleet – Average Age 8 Years • All AHTD Facilities Modernized



Act 1 - Arkansas Highway Improvement Plan of 2016

	FY17	FY18	FY19	FY20	FY21
	(x \$1 M)				
2016 Special Session					
Transfer Funds from the FY15 Unobligated Surplus	20.0				
Provide Governor's Rainy Day Funds	40.0				
Special Revenue from Sales Tax on New and Used Vehicles	1.5	8.0	15.0	20.0	25.0
Securities Reserve Fund	1.5	20.0	20.0	20.0	20.0
Redirect the \$4 Million of the Diesel Tax that goes to General Revenue to Highways (70/30 split)		2.7	2.7	2.7	2.7
Eliminate the State Central Services Deduction from 1/2 Cent Sales Tax (70/30 split)	5.4	5.4	5.4	5.4	5.4
Sub-Totals 2016 Special Session	46.9	28.1	28.1	28.1	28.1
Potential in Future Years					
Allocate up to 25% of Future GIF to Highways (Estimate Based on 10 Year Average)		48.0	48.0	48.0	48.0
Totals 2016 Special Session and Potential in Future Years	46.9	76.1	76.1	76.1	76.1



Act 1 - Arkansas Highway Improvement Plan of 2016



- Rule Review
- Reporting
- Structured Communication



Fixing America's Surface Transportation (FAST) Act

- Authorizes 5 Years of Funding
 - Federal Fiscal Years (FFYs) 2016-2020
- \$225.2 Billion for Highway Investment
- \$250 Million Increase for Arkansas over 5 Years
 - \$250 Million Increase from FFY 2015



STATE FISCAL YEARS 2016-2020
ESTIMATED STATE HIGHWAY REVENUE ANALYSIS
 x \$1,000,000

	2016	2017	2018	2019	2020	AVG
Sources and Revenues:						
Motor Fuels and Registration Fees	\$ 356.4	\$ 358.2	\$ 360.0	\$ 361.8	\$ 363.6	
4¢ Diesel Tax - Committed to the Interstate Rehab. Program (IRP)	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5	
Natural Gas Severance Tax	\$ 29.0	\$ 29.7	\$ 30.4	\$ 31.2	\$ 32.0	
TOTAL	\$ 401.9	\$ 404.4	\$ 406.9	\$ 409.5	\$ 412.1	\$ 407.0
Less Fixed Expenditures:						
Maintenance	\$ 221.8	\$ 222.9	\$ 224.0	\$ 225.1	\$ 226.3	
Administration	\$ 21.8	\$ 21.9	\$ 22.0	\$ 22.1	\$ 22.2	
Operations	\$ 26.2	\$ 26.4	\$ 26.5	\$ 26.6	\$ 26.8	
Budgeted Construction w/o Right of Way	\$ 44.9	\$ 45.1	\$ 45.4	\$ 45.6	\$ 45.8	
IRP Debt Service	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5	\$ 16.5	
TOTAL	\$ 331.3	\$ 332.8	\$ 334.4	\$ 336.0	\$ 337.6	\$ 334.5
Total State Highway Funds Available for Highway Construction Program	\$ 70.6	\$ 71.6	\$ 72.5	\$ 73.5	\$ 74.5	\$ 72.5
Less Required State Highway Matching Funds for Federal Highway Funds	\$ 116.7	\$ 119.4	\$ 121.9	\$ 124.8	\$ 127.8	\$ 122.1
Shortfall in State Highway Matching Funds Needed for Federal Highway Funds	(\$ 46.1)	(\$ 47.8)	(\$ 49.4)	(\$ 51.3)	(\$ 53.3)	(\$49.6)



Funding

Prior to the FAST Act



After the FAST Act and Special Session



\$100 Million Difference

Current



Status



INTERSTATE
REHABILITATION
PROGRAM

IRP

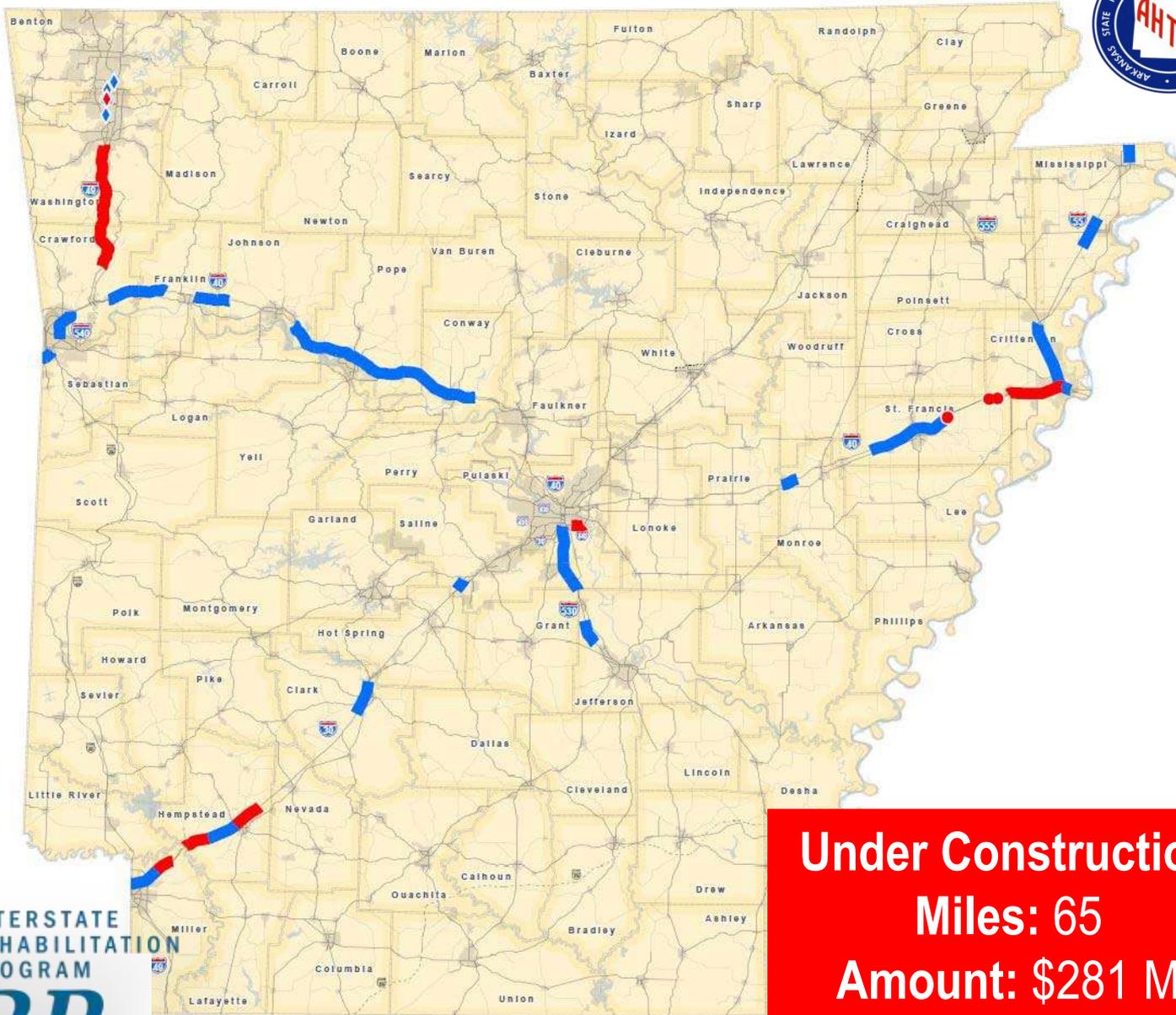




**Completed
Miles: 184
Amount: \$520 M**



Interstate Rehabilitation Program



Under Construction
Miles: 65
Amount: \$281 M

Interstate Rehabilitation Program



INTERSTATE REHABILITATION PROGRAM



CONNECTING
ARKANSAS
PROGRAM

CAP



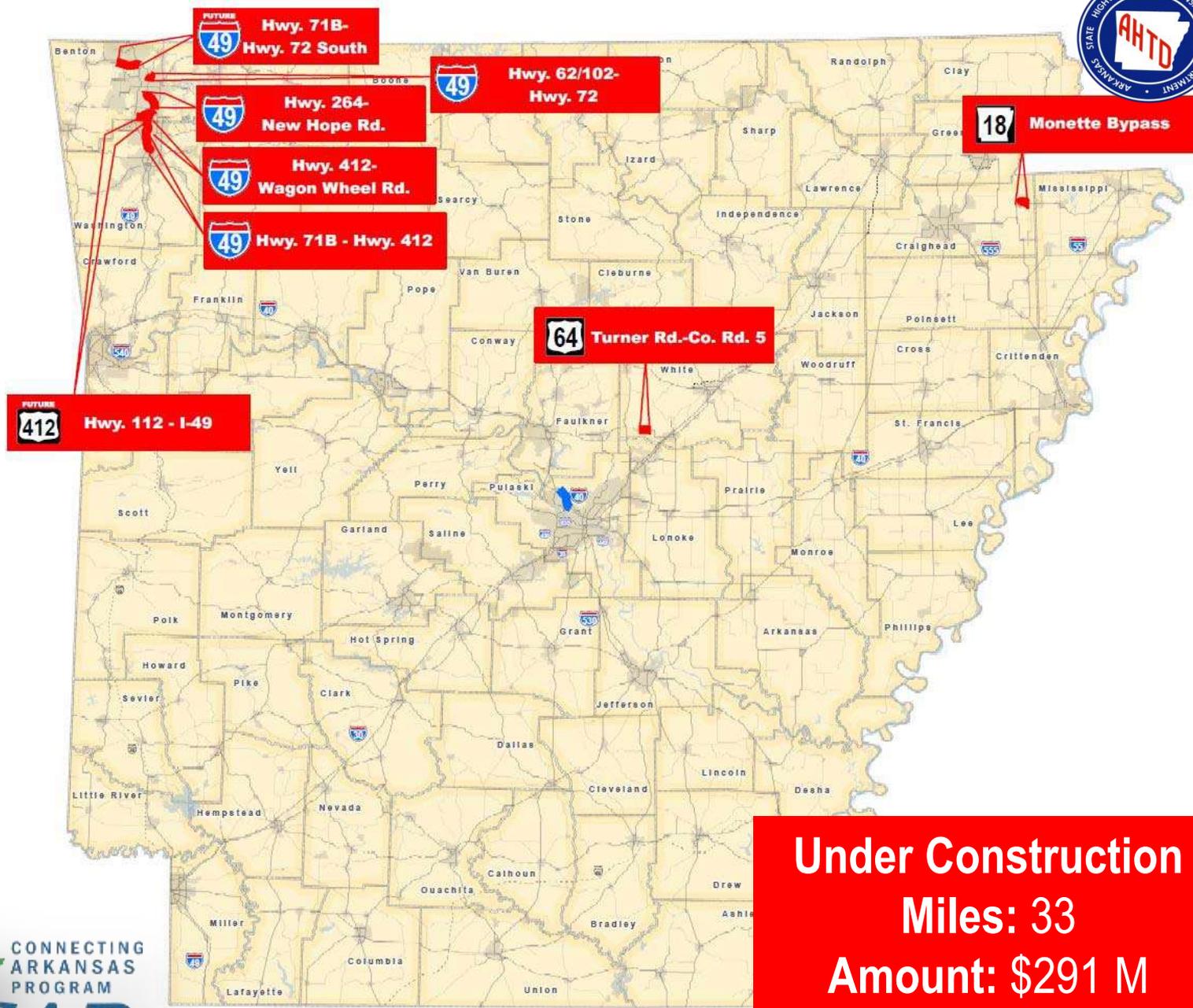


 **Hwy. 365-I-430 (Widening)
& I-430 Intchnng. Mod.**

**Completed
Miles: 5
Amount: \$38 M**

Connecting Arkansas Program

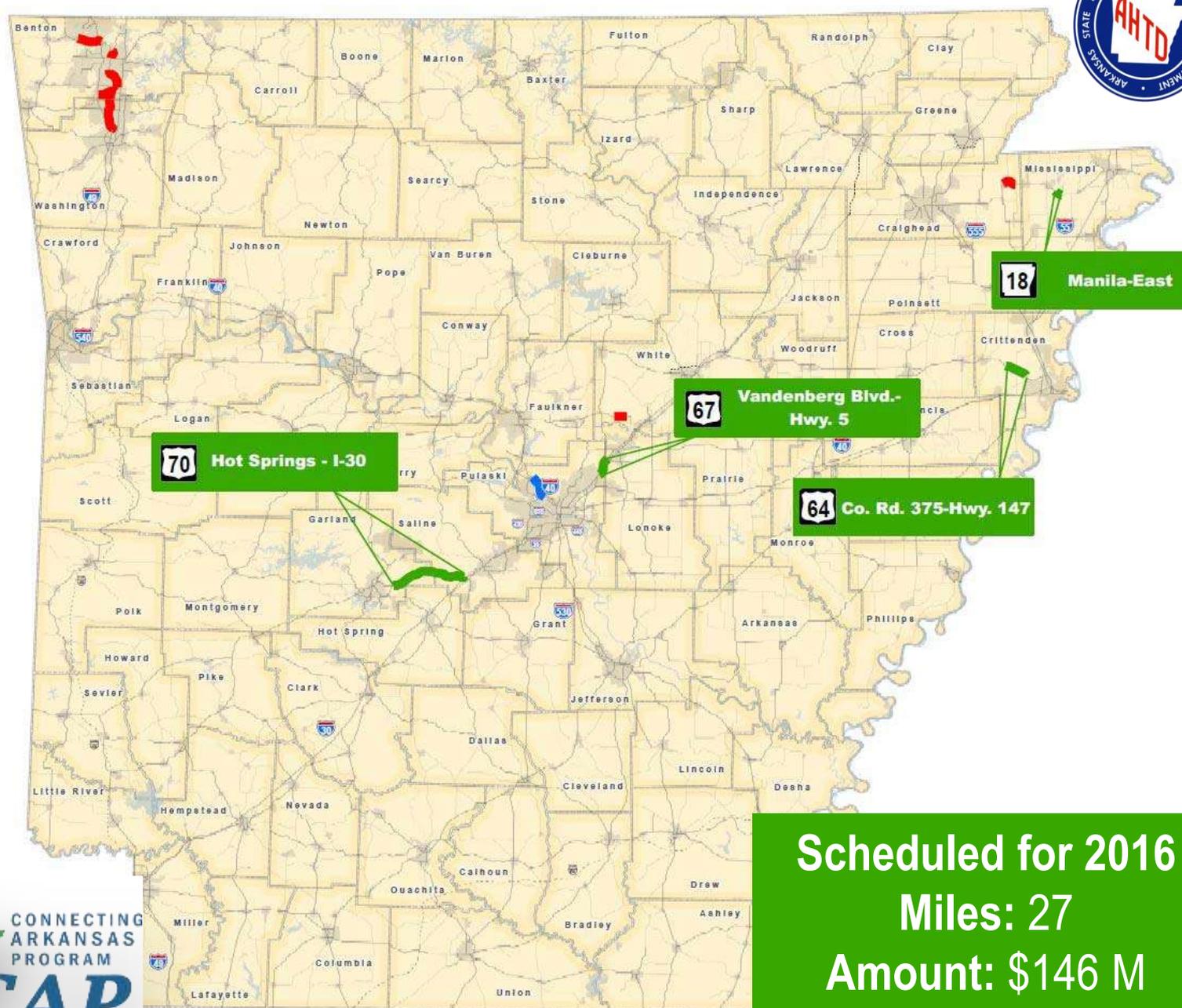




Connecting Arkansas Program

Under Construction
Miles: 33
Amount: \$291 M





Connecting Arkansas Program

Scheduled for 2016
Miles: 27
Amount: \$146 M



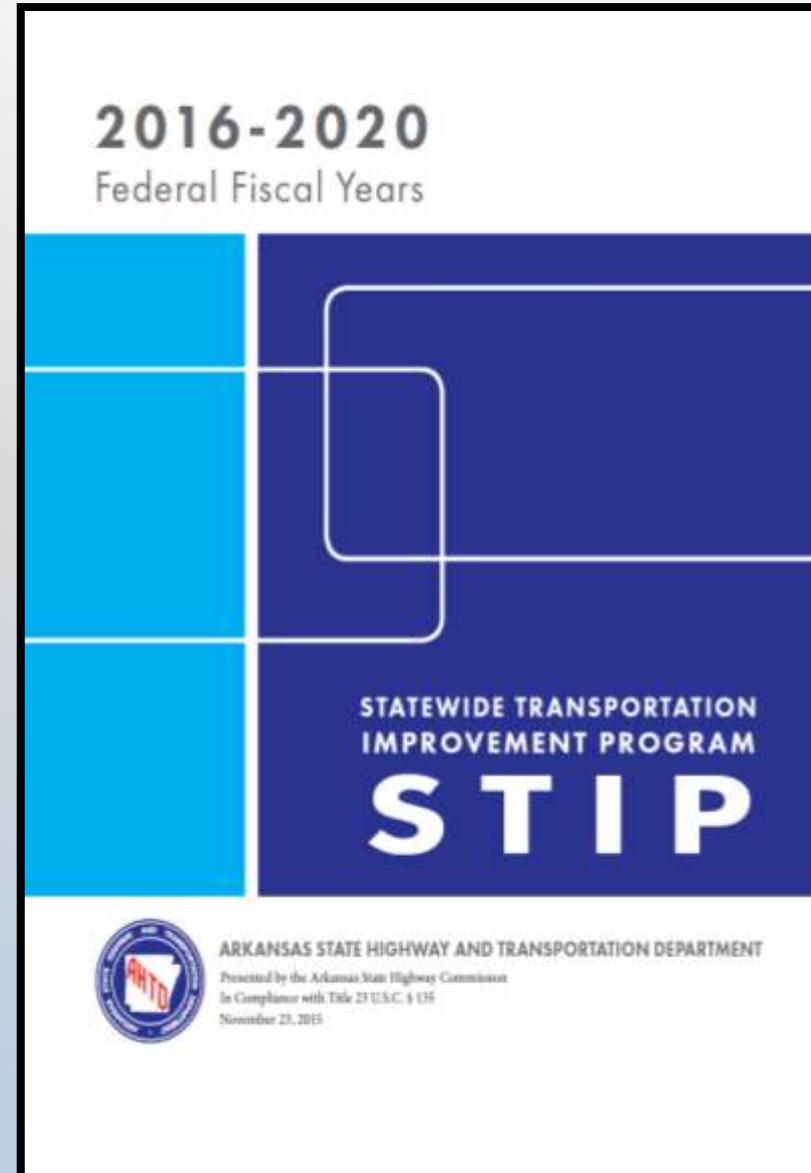
Future



Plans

Statewide Transportation Improvement Program for Federal Fiscal Years 2016-2020 (STIP)

- Federal Requirement for Federally Funded and Regionally Significant Transportation and Transit Projects
- 4-Year Minimum
- Required Components:
 - ✓ Demonstration of Financial Constraint
 - ✓ Metropolitan Planning Organization (MPO) Coordination
 - ✓ Public Involvement
 - ✓ Performance Management

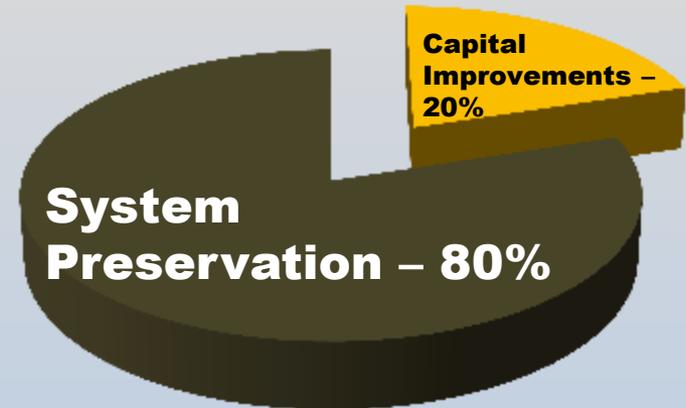




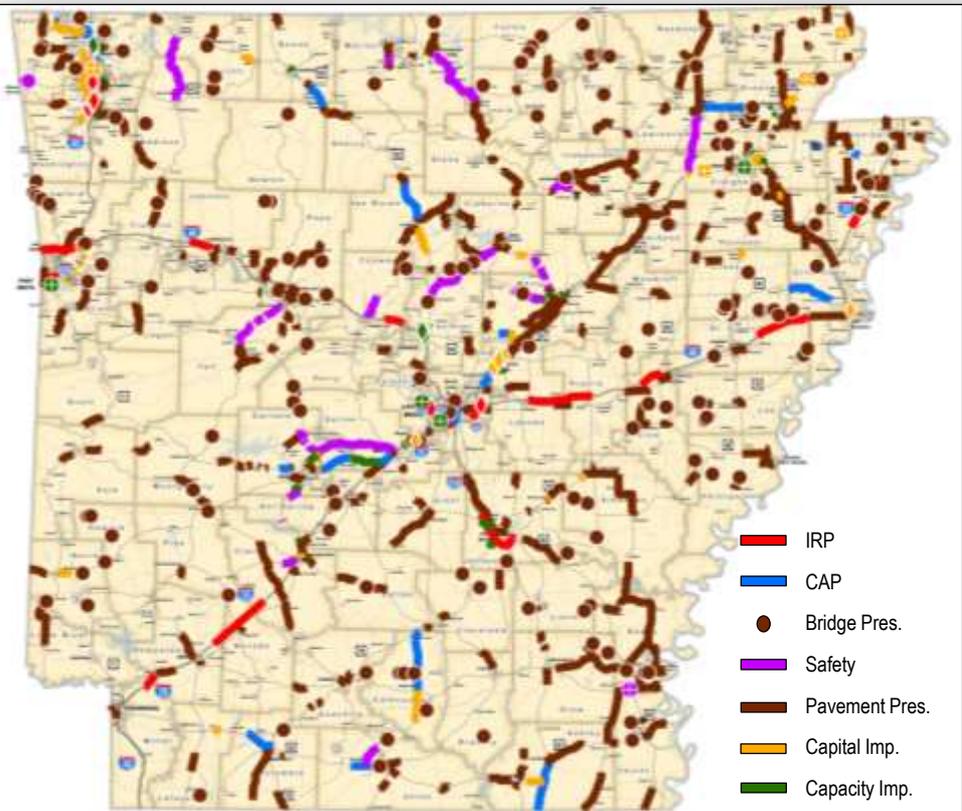
2016-2020 STIP

“When you realize the value of all life, you dwell less on what is past and concentrate more on the preservation of the future.”

-Dian Fossey

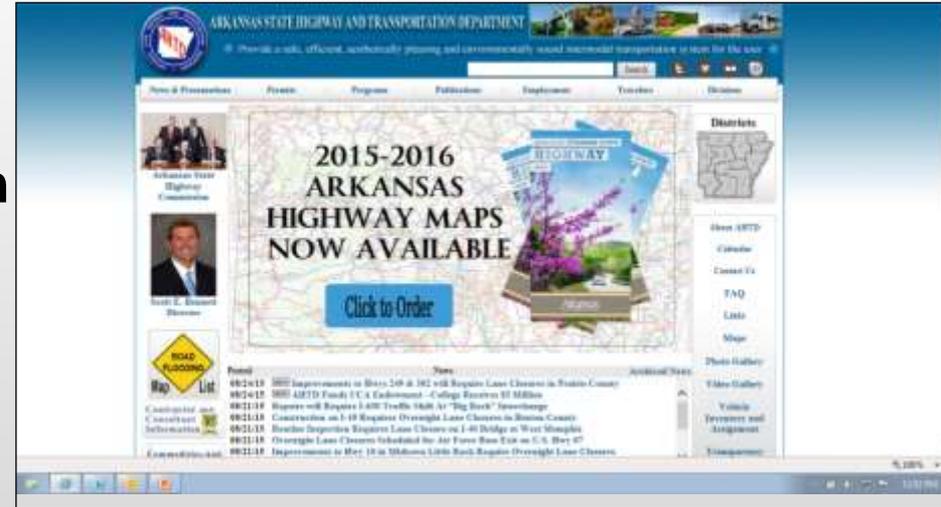


**Commission
Discretionary Funds**





- ArkansasHighways.com
- ConnectingArkansasProgram.com
- Vimeo.com/AHTD
- IDriveArkansas.com
- [Twitter.com @AHTD](https://twitter.com/AHTD)



@AHTD

