

# Robert S. Moore, Jr.

## Arkansas Highway Commission

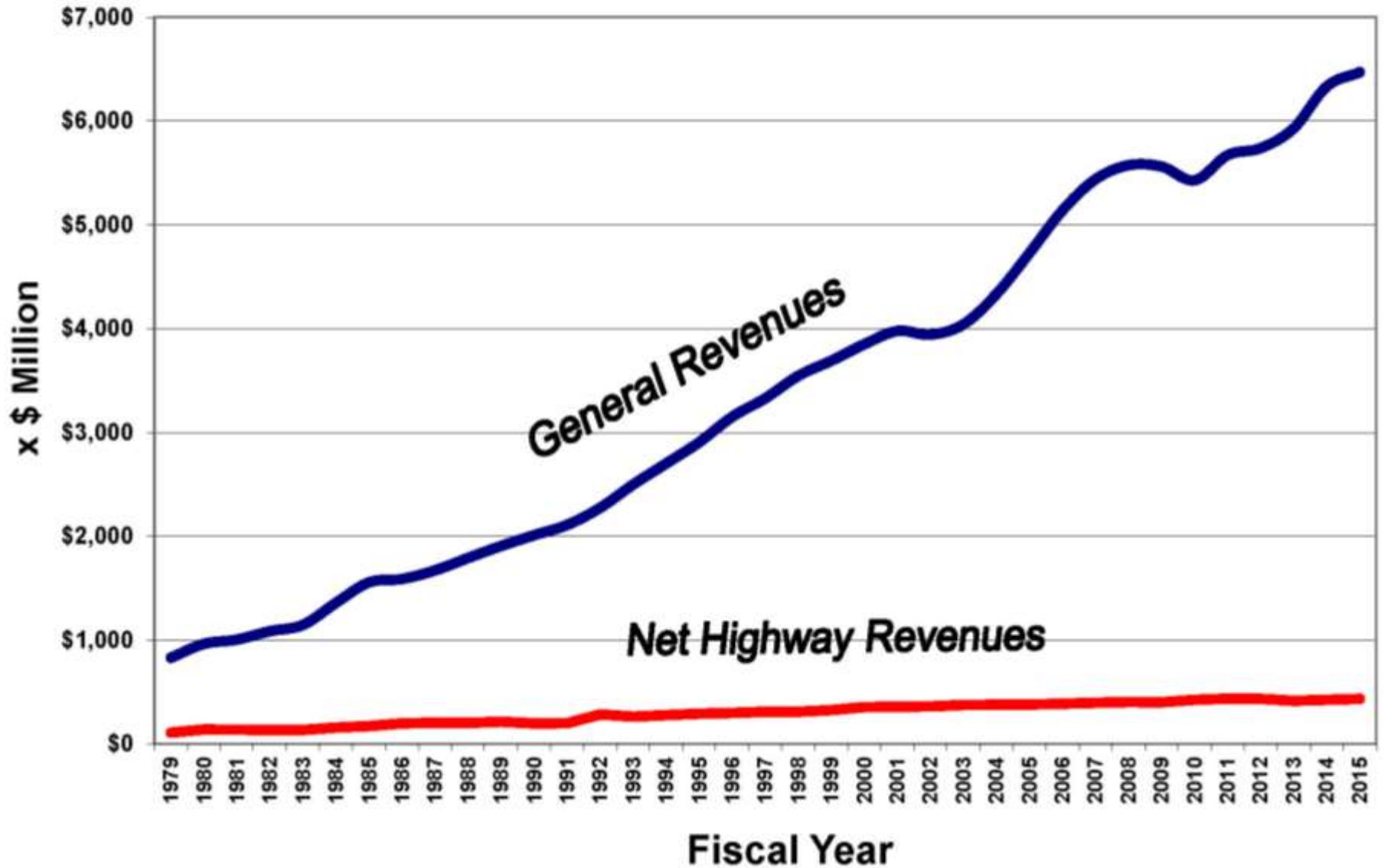


**AHTD District 7 Retirees**  
Thursday, September 8, 2016

# Funding

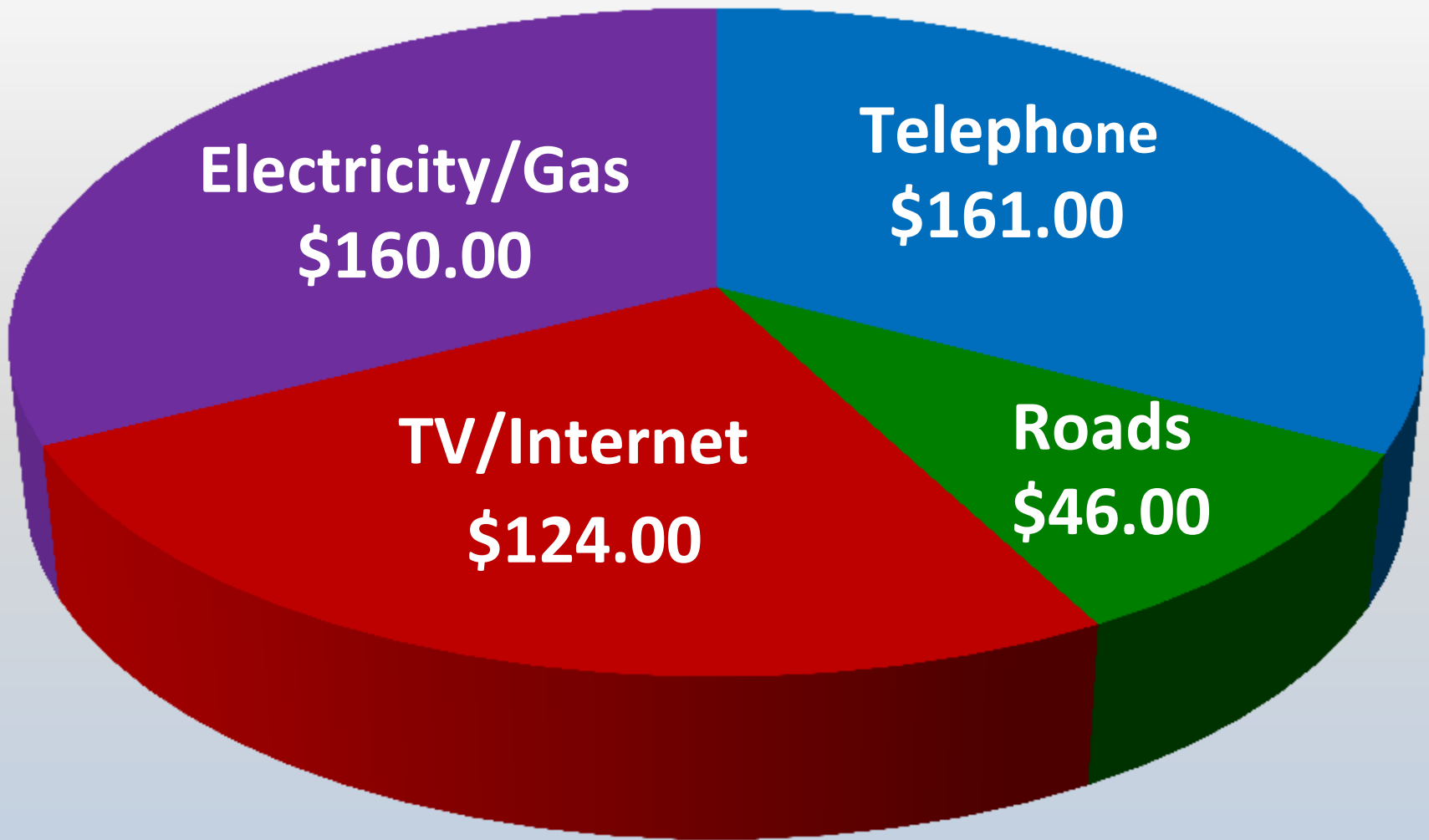


# Arkansas State General Revenues vs AHTD Net Highway Revenues





# Average Monthly Household Expenditures

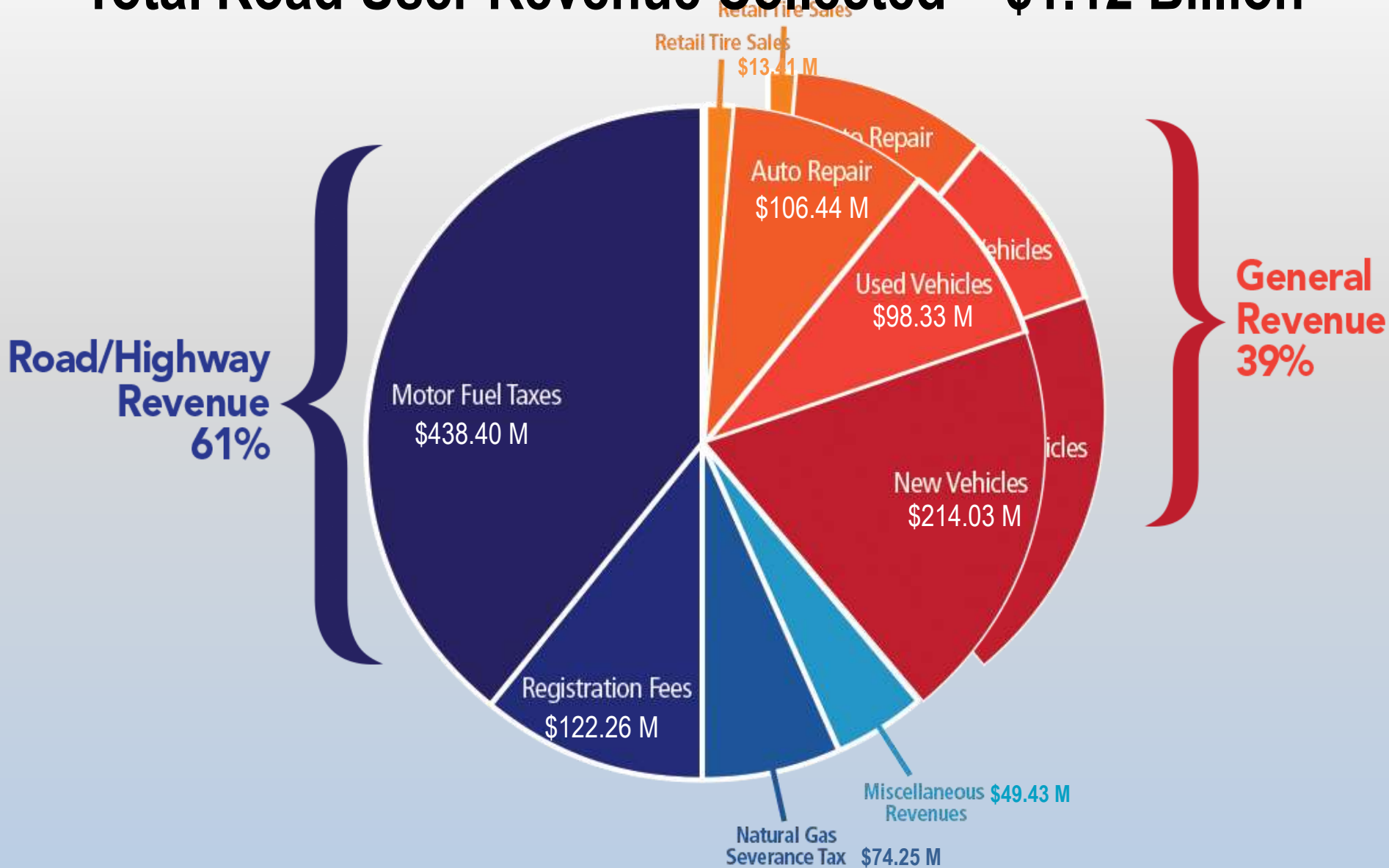






# 2015 Road User Related Tax Revenue

## Total Road User Revenue Collected = \$1.12 Billion

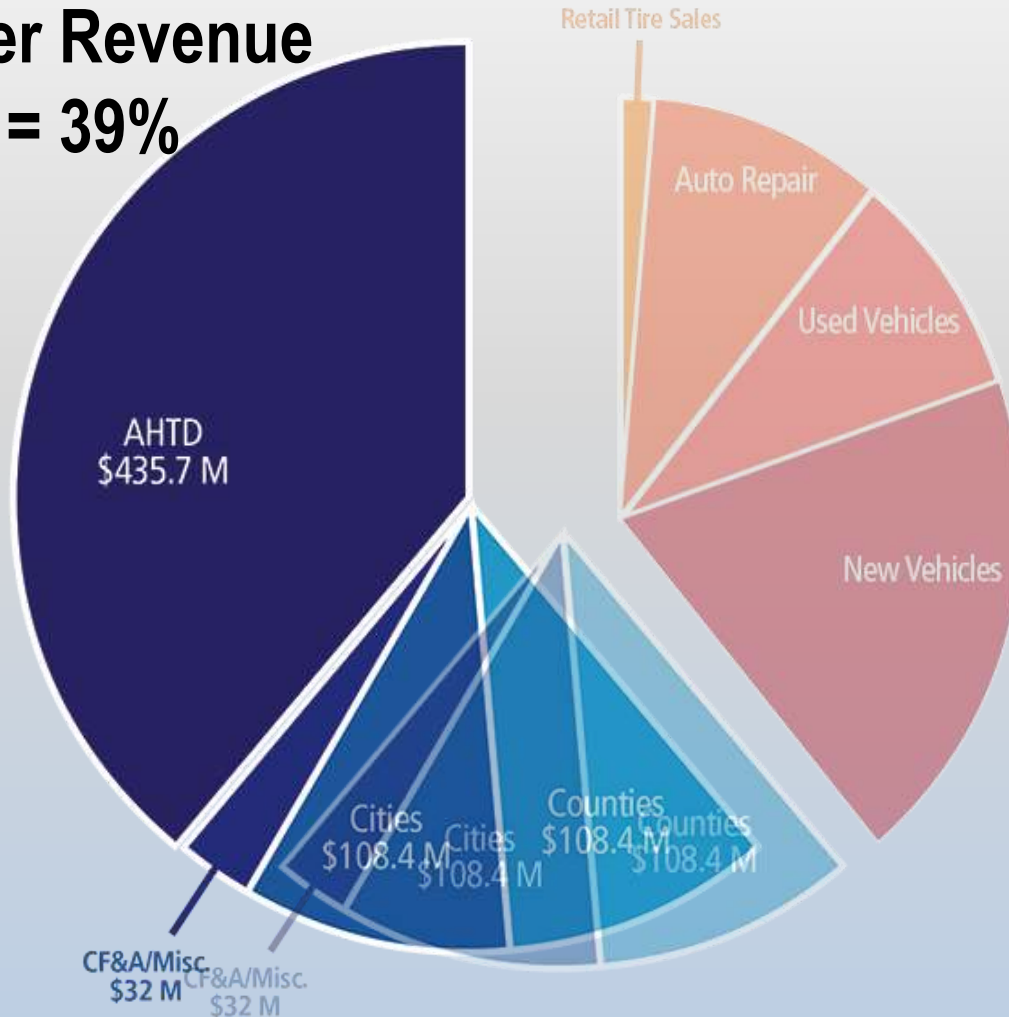




# 2015 Road User Related Tax Revenue

## Total Road User Revenue Collected = \$1.12 Billion

**AHTD Road User Revenue  
= \$435.7 M = 39%**

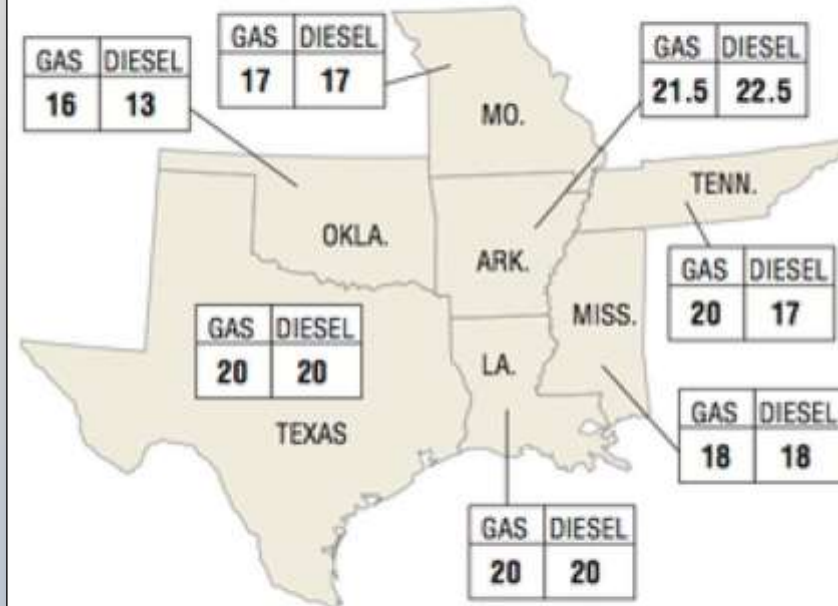




# Funding

## Fuel excise taxes

Highway programs are funded in part with revenue from per-gallon excise taxes on gasoline and diesel. Arkansas and surrounding states also use general revenue on highways. This map shows the gasoline and diesel excise taxes per gallon in Arkansas and surrounding states.



### FEDERAL EXCISE TAX

Gasoline: 18.4 cents per gallon  
Diesel: 24.4 cents per gallon

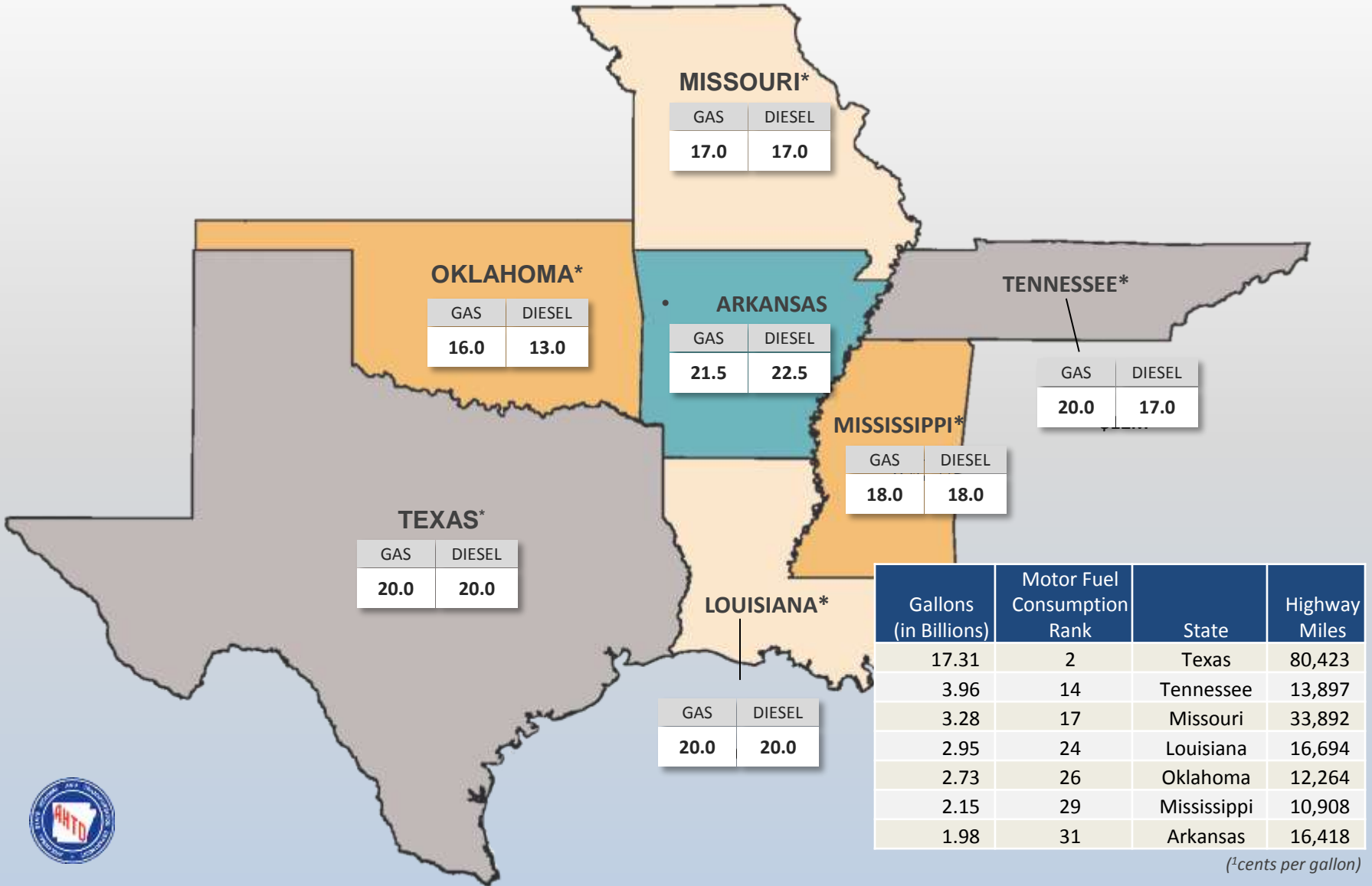
### NATIONAL AVERAGE EXCISE TAX

Gasoline: 23 cents per gallon  
Diesel: 24 cents per gallon

SOURCES: Arkansas Highway and Transportation Department, U.S. Energy Information Administration



# Funding



\*Indicates receipt of revenue from sources other than motor fuel taxes, registration fees, or severance tax. Does not include temporary ½ cent sales tax.





# Gas Tax Increase

## **FEDERAL**

Takes an Act of Congress

## **STATE**

Either Legislation, or a Vote of the People



# Utilities

Rates increase when costs increase





# Current



# Commission



# Arkansas Highway Commission





# Current



# Administrative Staff



# AHTD Administrative Staff



# Staff



# Changes





# Department Staff Changes

- Randy Ort – Assistant Chief - Administration
- David Henning – State Construction Engineer
- Mike Boyd – Chief Fiscal Officer
- Deric Wyatt – District 2 Engineer
- Ben Browning – Design/Build Project Director
- Jared Wiley – Program Management Engineer
- Robyn Smith – ASHERS Executive Secretary
- Danny Straessle – Public Information Officer
- Bruce Street – District 5 Engineer



# Arkansas I-69



# Update



# Interstate 69 in Arkansas

- Preferred Alignment Identified
- 184 miles
- Estimated Cost to Complete - \$3.0 Billion
- 4 “Segments of Independent Utility” (SIUs)
- Federal Earmarked Funds - \$300 Million



**Interstate 69 Corridor Status**

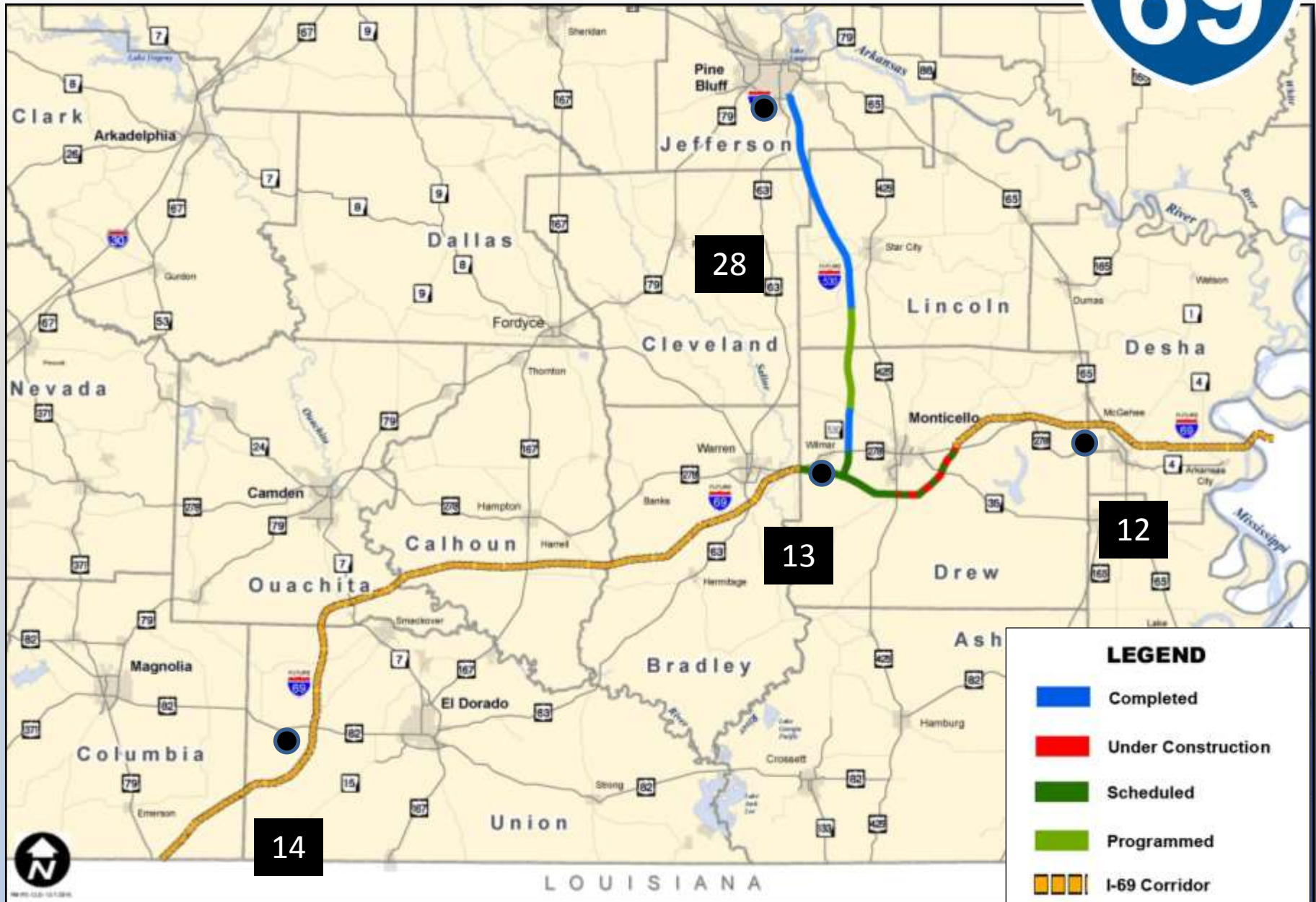
- Open to Traffic
- Under Construction
- Right of Way Acquisition in Progress
- Design in Progress
- NEPA Complete (FONSI Issued)
- NEPA Complete (Record of Decision Issued)
- NEPA in Progress
- Evaluation - Use Existing Alignments to the Greatest Extent Possible
- Corridor to Utilize Existing Fully Controlled Access Facilities
- Section of Independent Utility

(32)





# Interstate 69 in Arkansas





# Interstate 69 Connector



**LEGEND**

- █ Completed
- █ Under Construction
- █ Scheduled
- █ Programmed
- I-69 Corridor

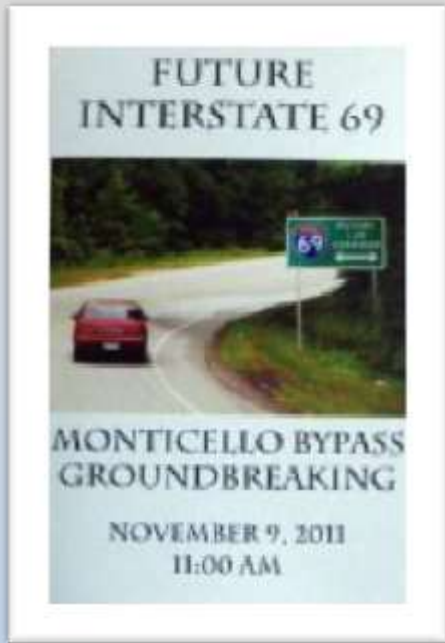
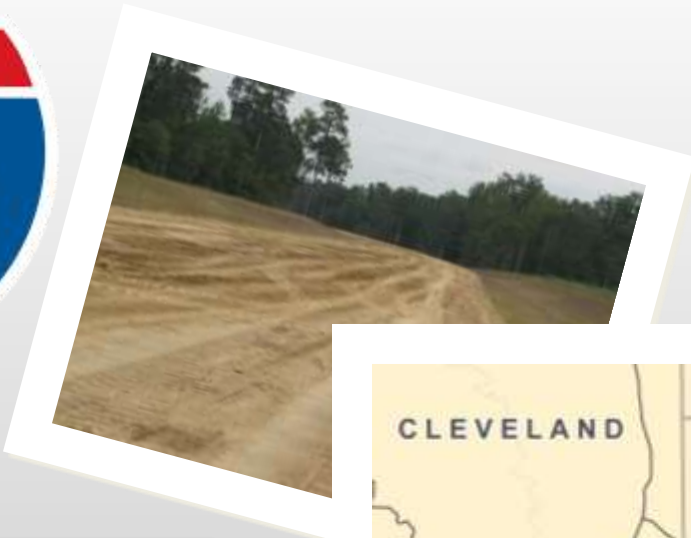
Status	Miles	Total (millions)
Complete	29.0	\$ 187
Scheduled	2.8	\$ 11
Unfunded	10.5	\$ 434*
<b>Totals</b>	<b>42.3</b>	<b>\$ 632</b>

\* Completion of initial two lanes and additional lanes for entire route.





# Monticello Bypass





# Great River Bridge



## Future I-69 Great River Bridge

Desha County, Arkansas  
Bolivar County, Mississippi





- Design Complete
- Estimated Cost - \$1.3 Billion
  - ✓ Arkansas' Portion - \$910 Million
- Right of Way Acquisition Nearing Completion



# I-69 Great River Bridge

Spanning a River – Connecting a Nation



# Interstate 69 Funding Summary



Status	Miles	Total (millions)
Complete	-	-
Under Construction	8.5	\$ 13
Scheduled	11.3	\$ 79
Unfunded	122.0	\$ 2,980
<b>Totals</b>	<b>141.8</b>	<b>\$ 3,072</b>





**FASTLANE 2016  
GRANT APPLICATION  
I-69 PROJECT**



ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT  
WWW.ARKANSASHIGHWAYS.COM

# Fostering Advancements in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) Grant

- Requested \$12 Million
- Total Project Cost \$25 Million
- Project Development Activities
- Monticello Bypass to Great River Bridge

# U.S. Highway 167



## A Regional Project





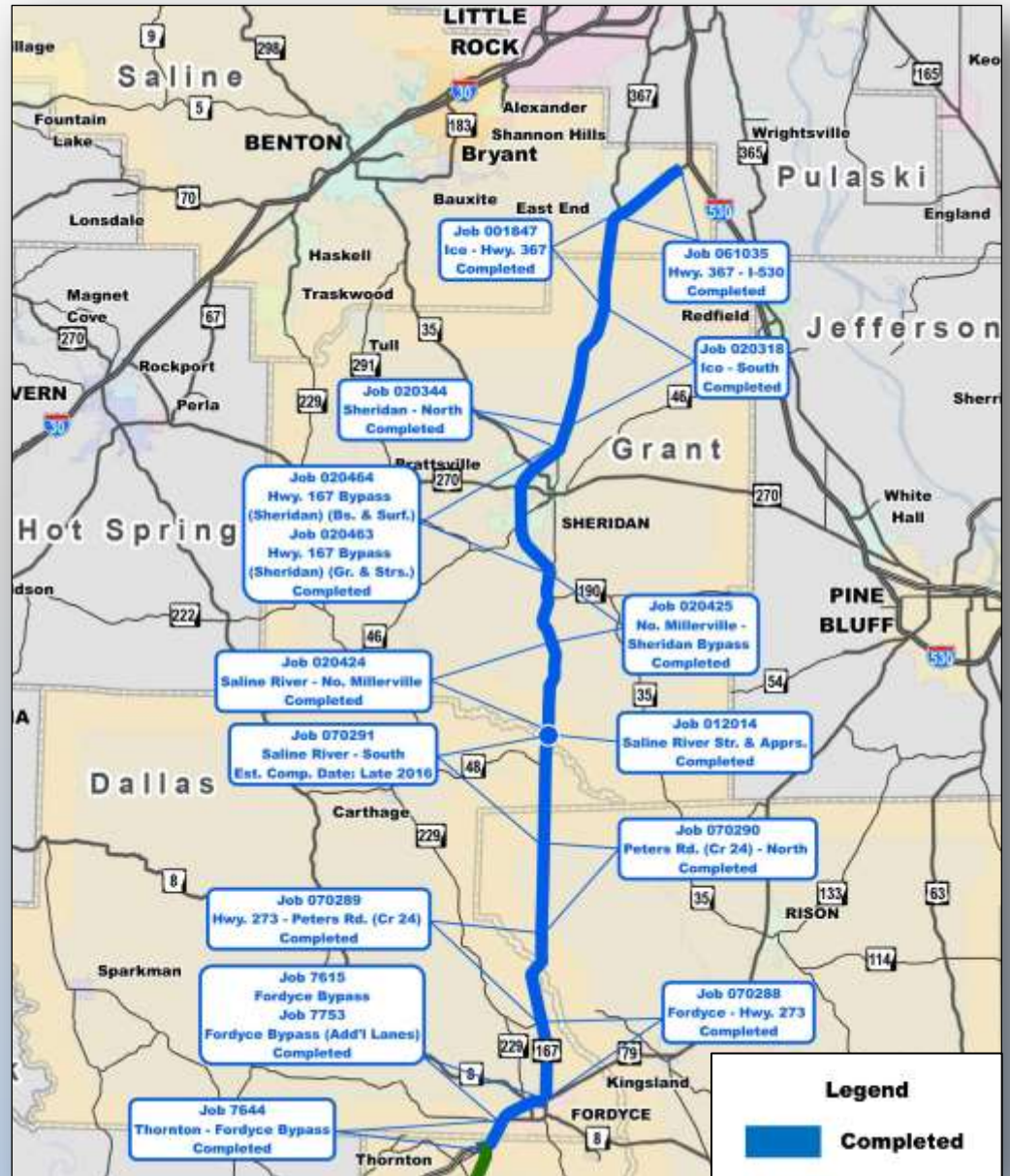
# U.S. Highway 167



**Completed 16  
Projects**

➤ **70.5 miles**

➤ **\$212 million**







# U.S. Highway 167



## Completed - 8

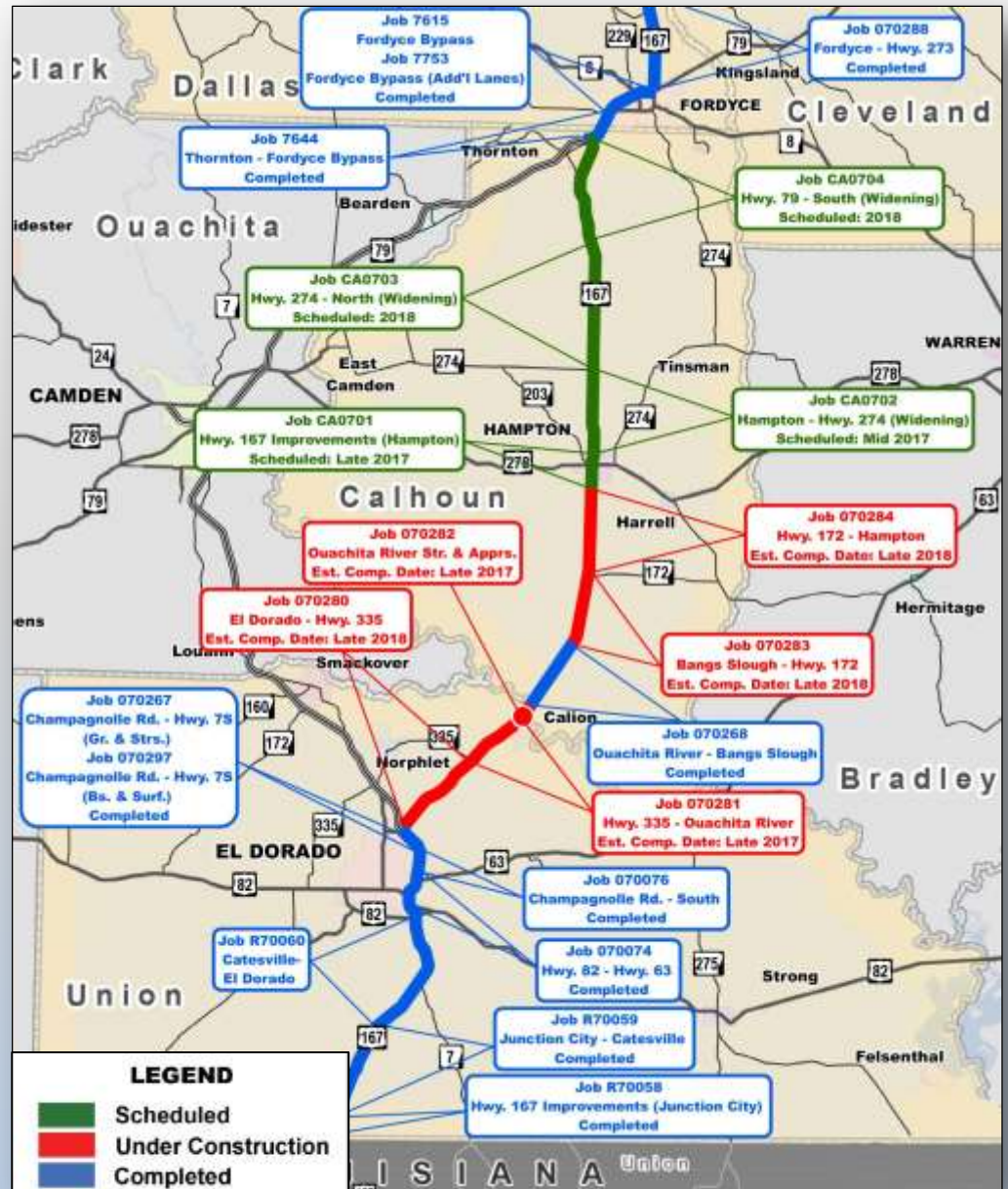
- 25 miles
- \$149 million

## Under Construction

- 19 miles
- \$98 million

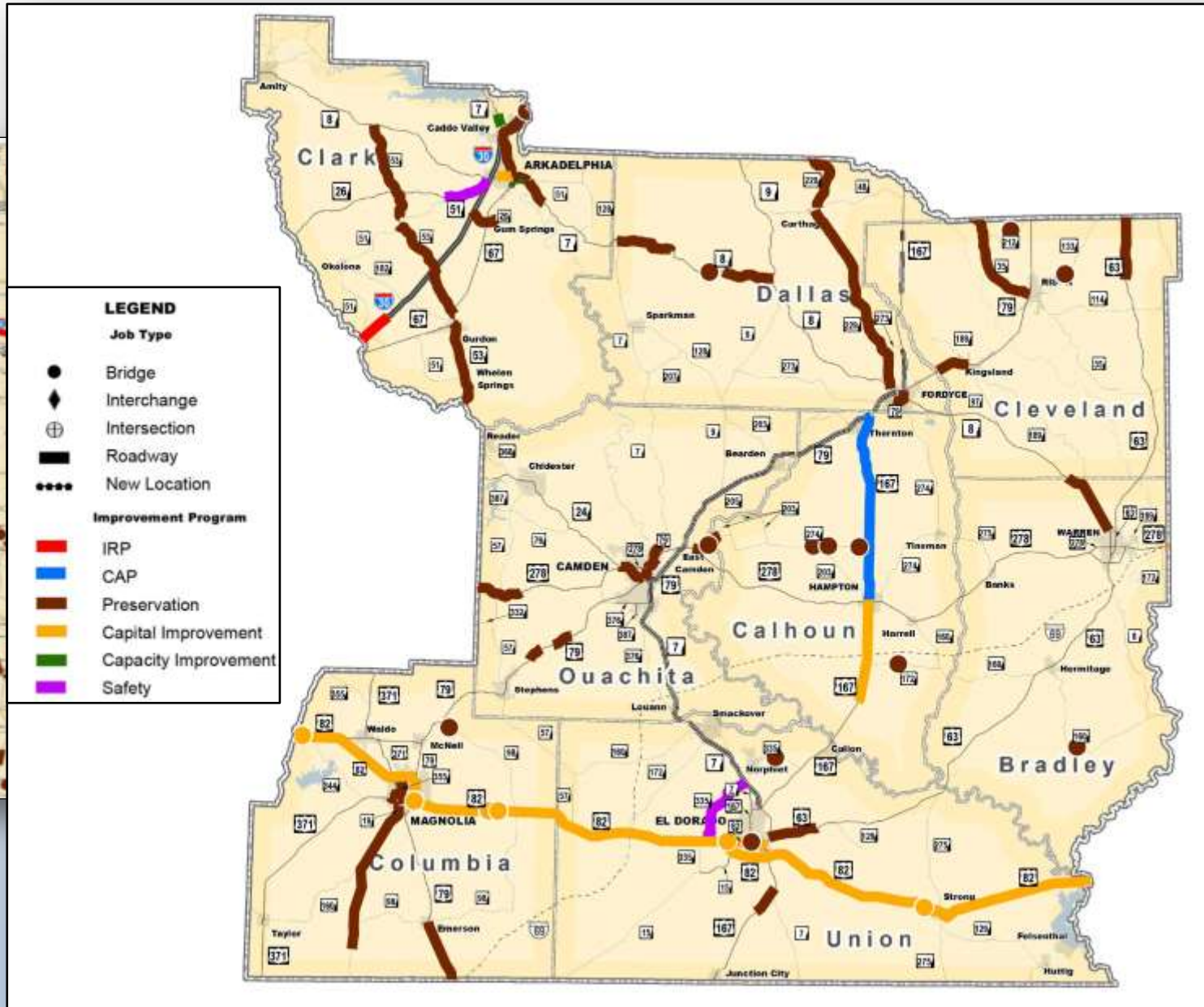
## Scheduled

- 19 miles
- \$84 million





# 2016-2020 STIP



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- [ArkansasHighways.com](http://ArkansasHighways.com)
- [ConnectingArkansasProgram.com](http://ConnectingArkansasProgram.com)
- [Vimeo.com/AHTD](http://Vimeo.com/AHTD)
- [IDriveArkansas.com](http://IDriveArkansas.com)
- [Twitter.com @AHTD](https://twitter.com/AHTD)



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