

Scott E. Bennett, P.E.

Director of Highways and Transportation

December 12, 2016



Report to the Highway Commission Review and Advisory Subcommittee



ARKANSAS
POLICY
FOUNDATION

*Greater Opportunity
Through Innovative
Change*



Arkansas
Efficiency
Project



ARKANSAS
POLICY
FOUNDATION

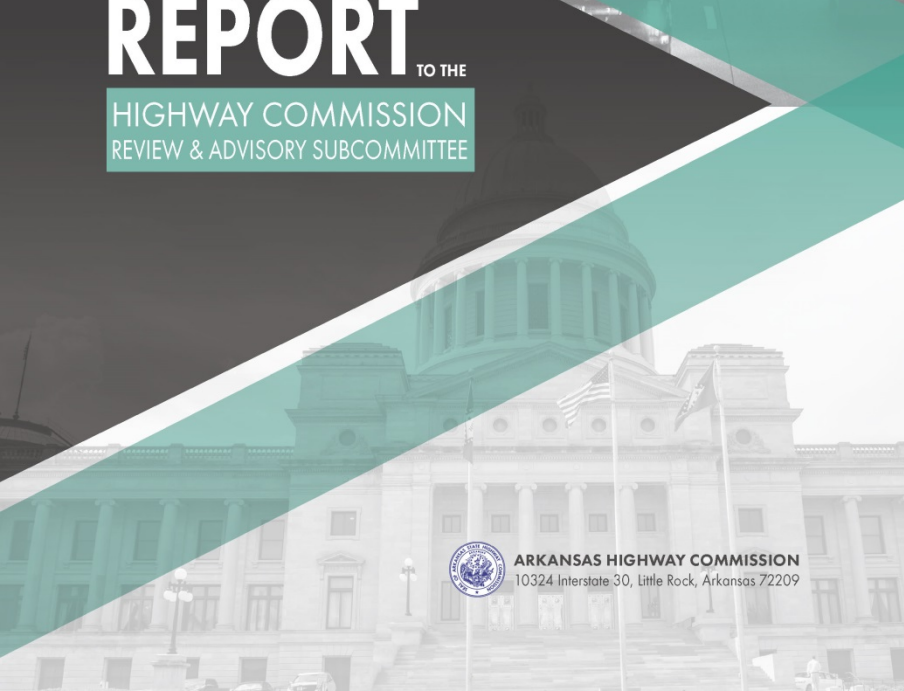
*Greater Opportunity Through
Innovative Change*



Highway Commission Review and Advisory Subcommittee



2016
REPORT TO THE
HIGHWAY COMMISSION
REVIEW & ADVISORY SUBCOMMITTEE



ARKANSAS HIGHWAY COMMISSION
10324 Interstate 30, Little Rock, Arkansas 72209

REPORT TO THE HIGHWAY COMMISSION REVIEW AND ADVISORY SUBCOMMITTEE OF EACH PUBLIC ROAD CONSTRUCTION PROJECT OF TEN MILLION DOLLARS (\$10,000,000) OR MORE.

Stricken language would be deleted from and underlined language would be added to present law.
Act 1 of the Third Extraordinary Session

1 State of Arkansas Call Item 2

2 90th General Assembly **A Bill**

3 Third Extraordinary Session, 2016 HOUSE BILL 1009

4

5 By: Representatives Davis, Eaves, Brown, Della Rosa, J. Mayberry, Ballinger, Bell, Cozart, Dotson,

6 Eads, Eubanks, Henderson, House, Lemons, Speaks, Sullivan

7 By: Senator Hester

8

9 **For An Act To Be Entitled**

10 AN ACT TO CREATE THE ARKANSAS HIGHWAY IMPROVEMENT

11 PLAN OF 2016; TO DECLARE AN EMERGENCY; AND FOR OTHER

12 PURPOSES.

13

14

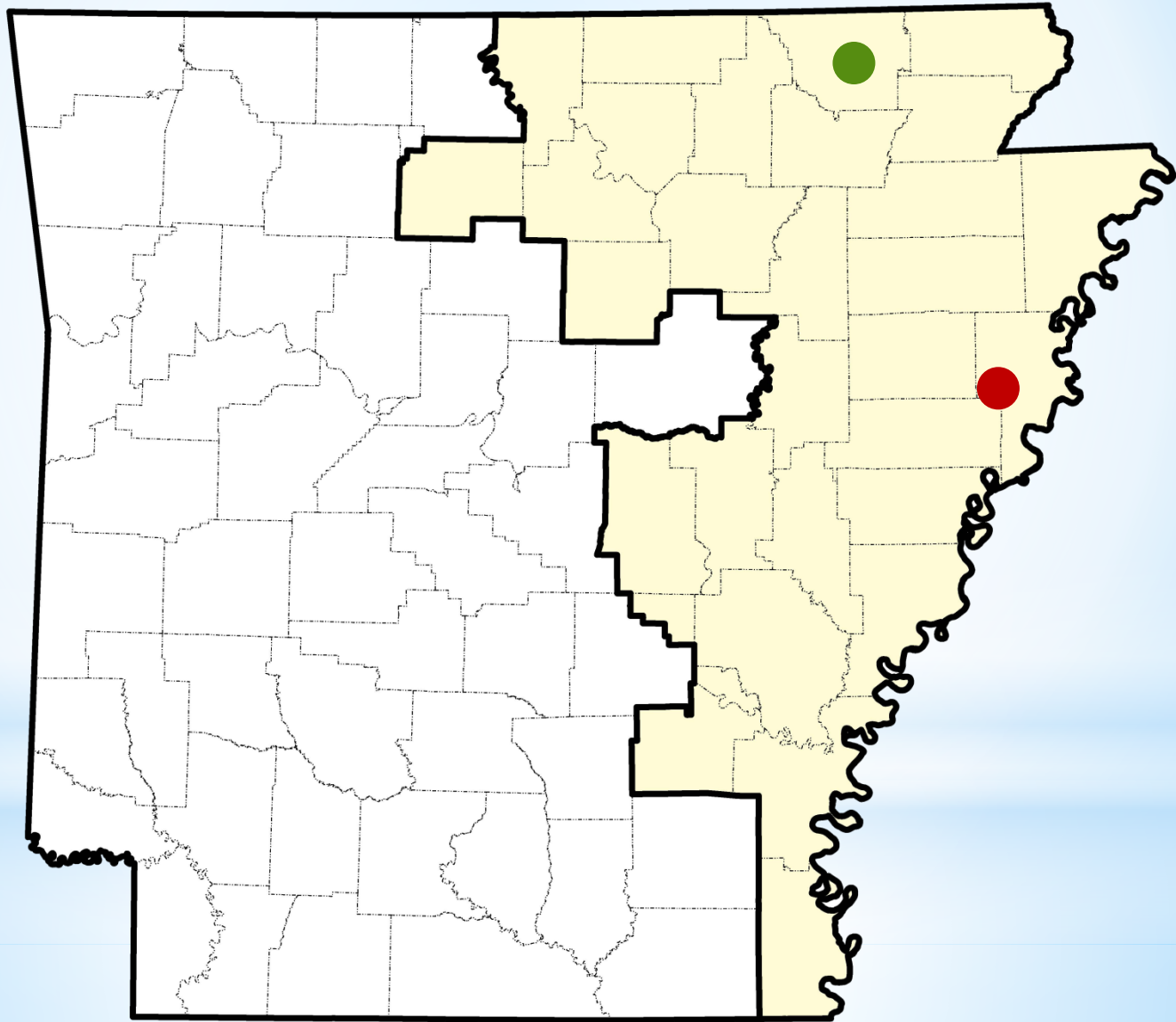
15 **Subtitle**

16 TO CREATE THE ARKANSAS HIGHWAY

17 IMPROVEMENT PLAN OF 2016; AND TO DECLARE

18 AN EMERGENCY.

First Congressional District



First Congressional District



Lowest Cost Project

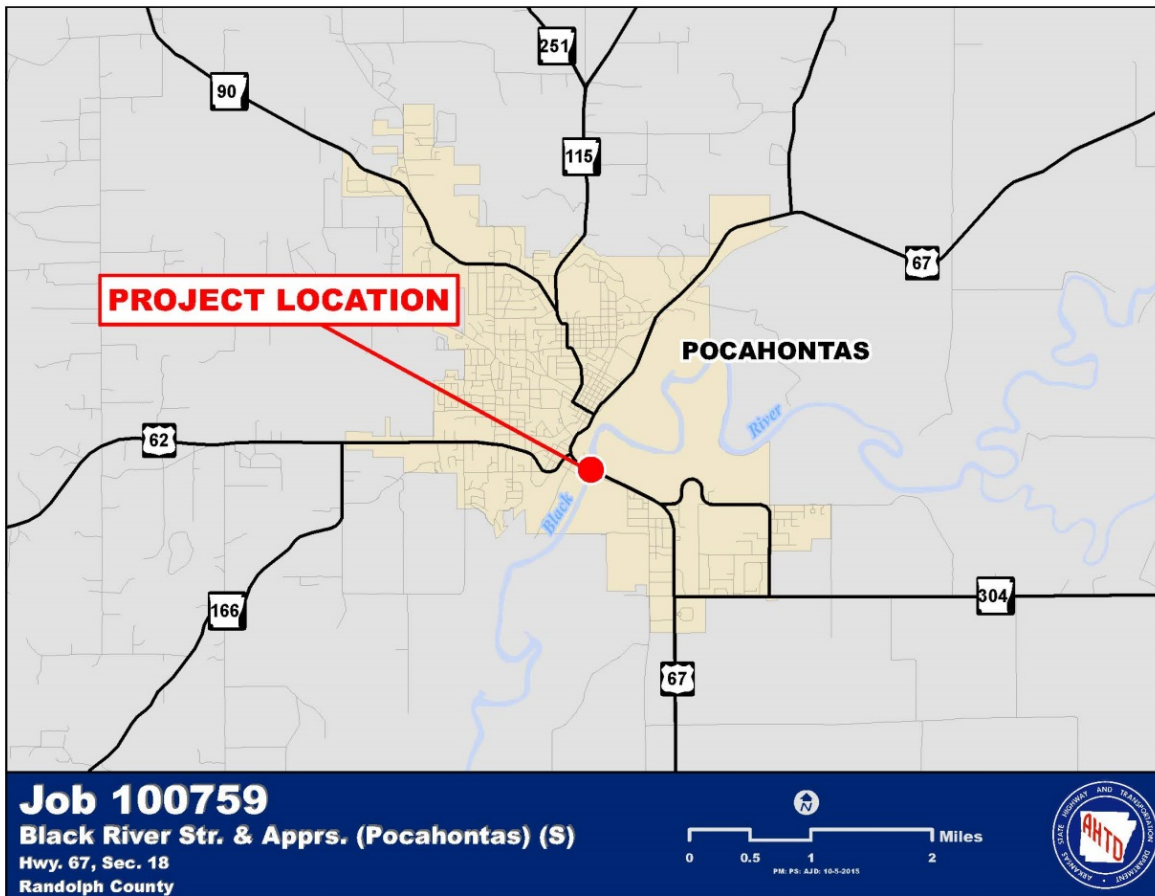
Contract Name:
Black River Str. & Apprs.
(Pocahontas) (S)

Letting Date:
March 23, 2016

Contract Bid Amount:
\$10.1 Million

Percent Complete:
7.3%

Est. Completion Date:
Mid 2018



First Congressional District



Highest Cost Project

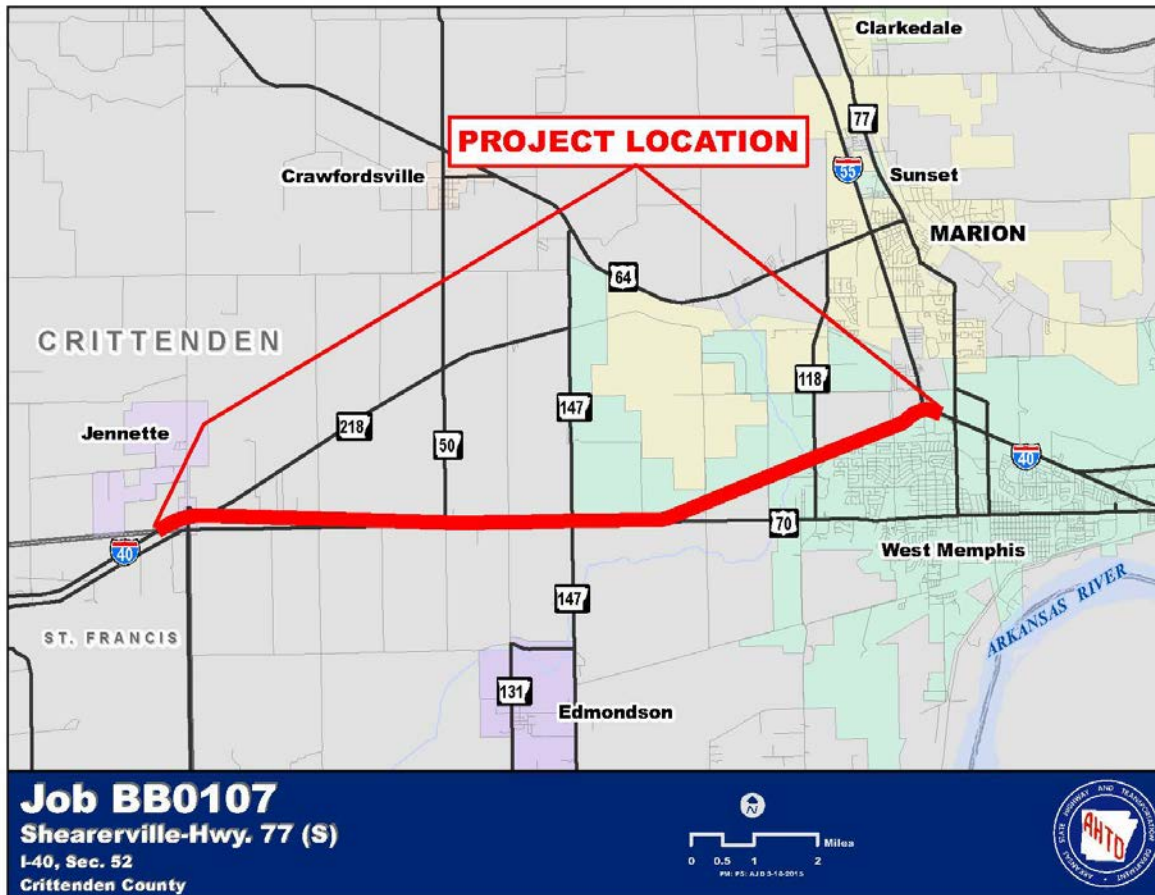
Contract Name:
Shearerville-Hwy. 77 (S)

Letting Date:
July 21, 2015

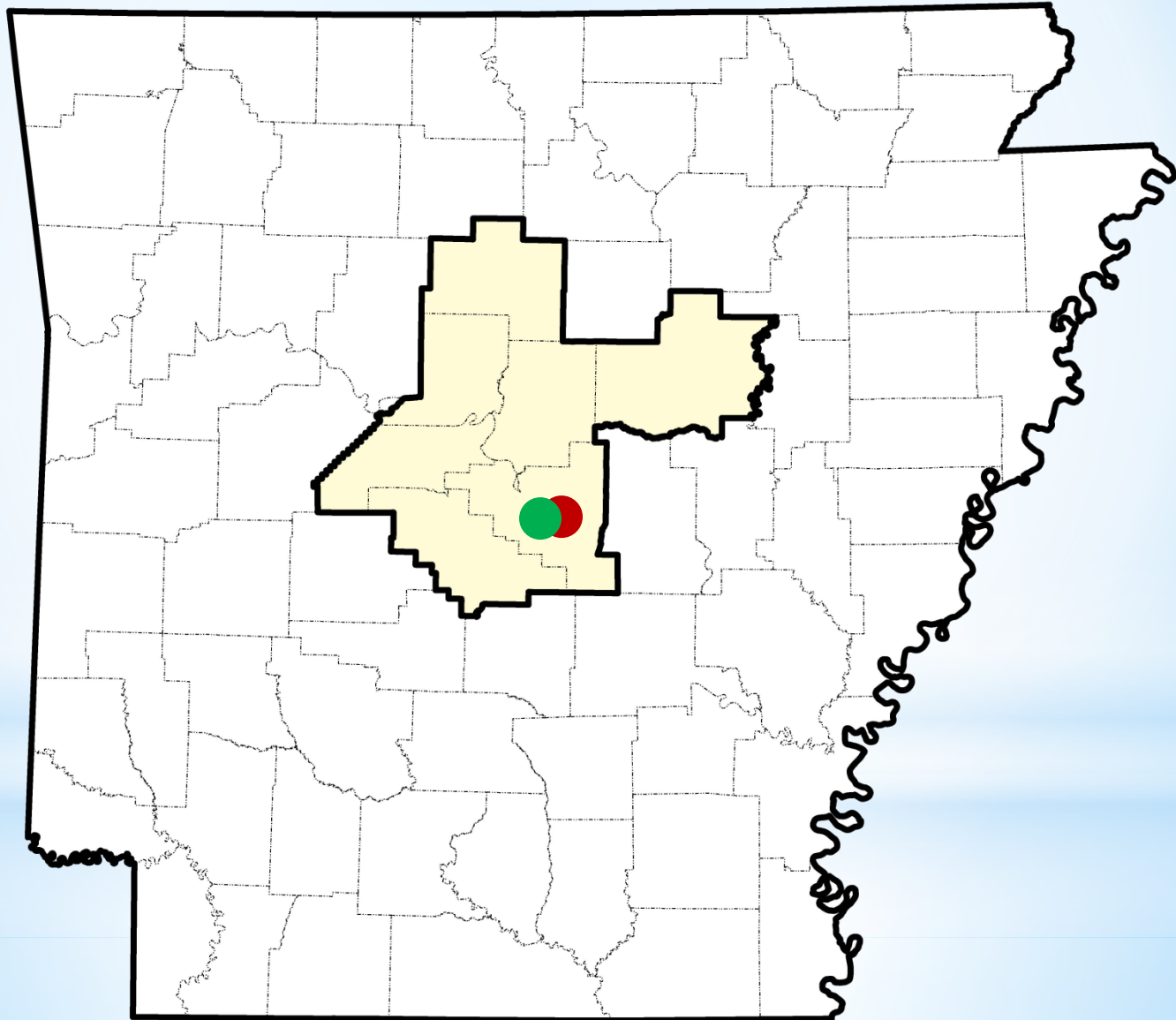
Contract Bid Amount:
\$38.5 Million

Percent Complete:
53.1%

Est. Completion Date:
Late 2017



Second Congressional District



Second Congressional District



Lowest Cost Project

Contract Name:

Union Pacific RR Overpass
(Arch St.) (LR) (S)

Letting Date:

December 01, 2015

Contract Bid Amount:

\$10.3 Million

Percent Complete:

38.8%

Est. Completion Date:

Late 2017



Second Congressional District



Highest Cost Project



Contract Name:
Arkansas River Str. & Apprs.
(Broadway) (LR/NLR) (F)

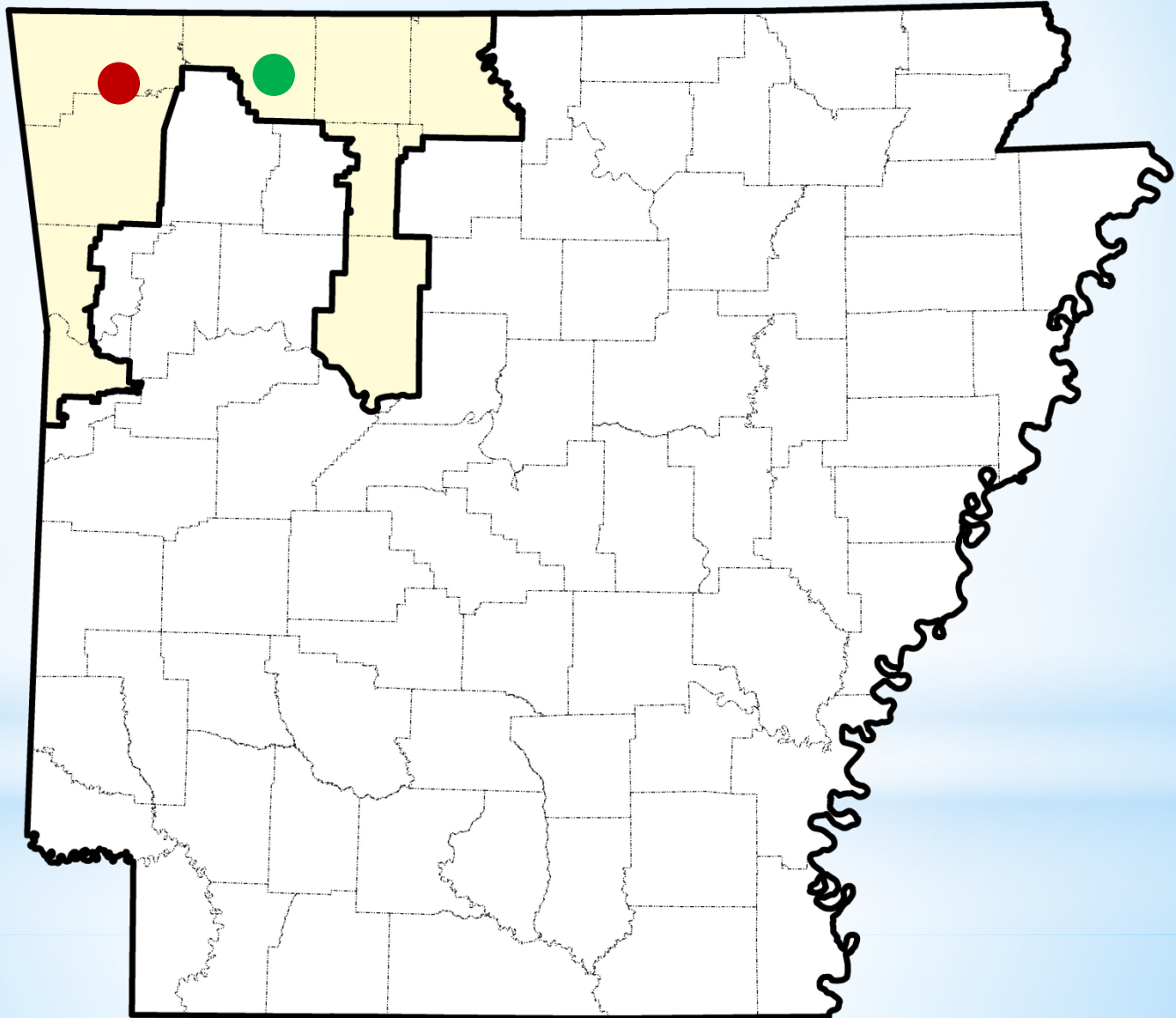
Letting Date:
September 17, 2014

Contract Bid Amount:
\$98.4 Million

Percent Complete:
48.8%

Est. Completion Date:
Mid 2017

Third Congressional District



Third Congressional District



Lowest Cost Project

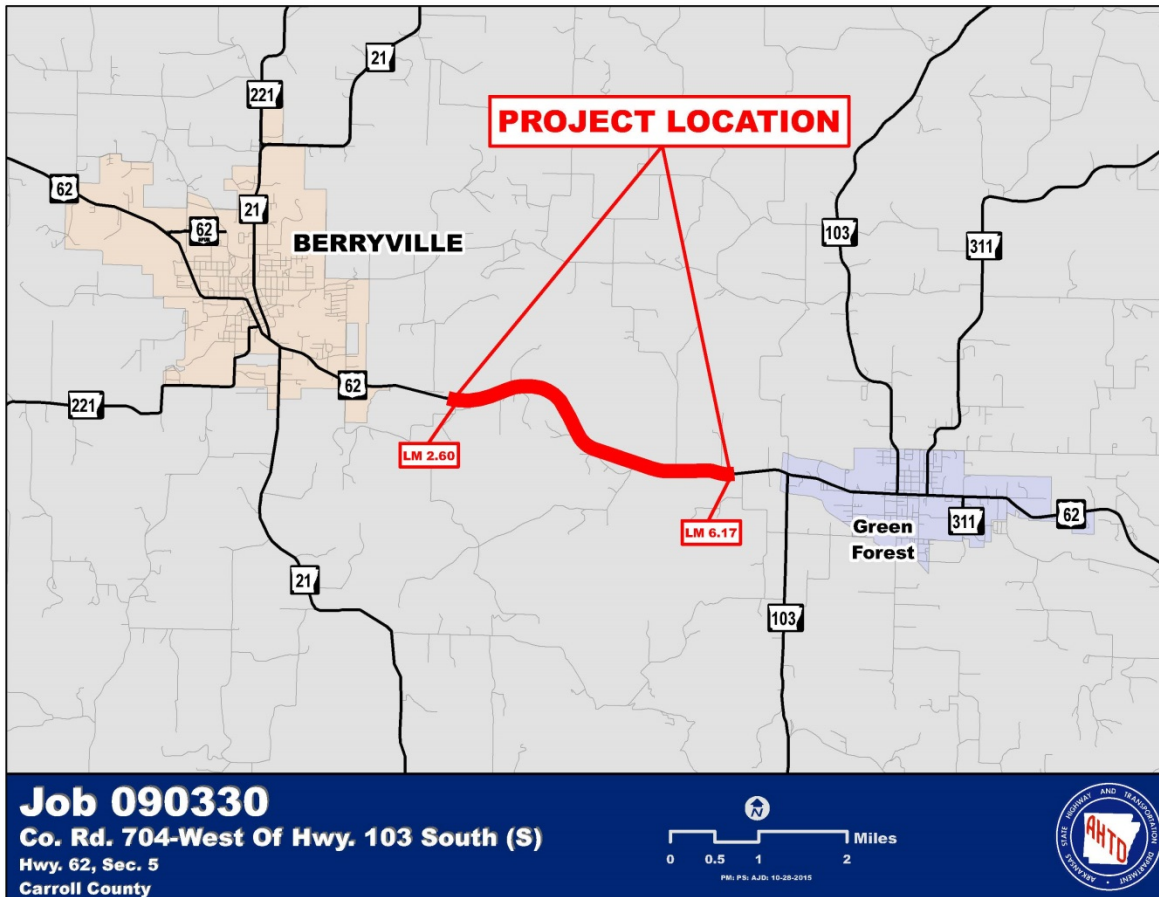
Contract Name:
Co. Rd. 704-West of
Hwy. 103 South (S)

Letting Date:
December 01, 2015

Contract Bid Amount:
\$13.4 Million

Percent Complete:
17.5%

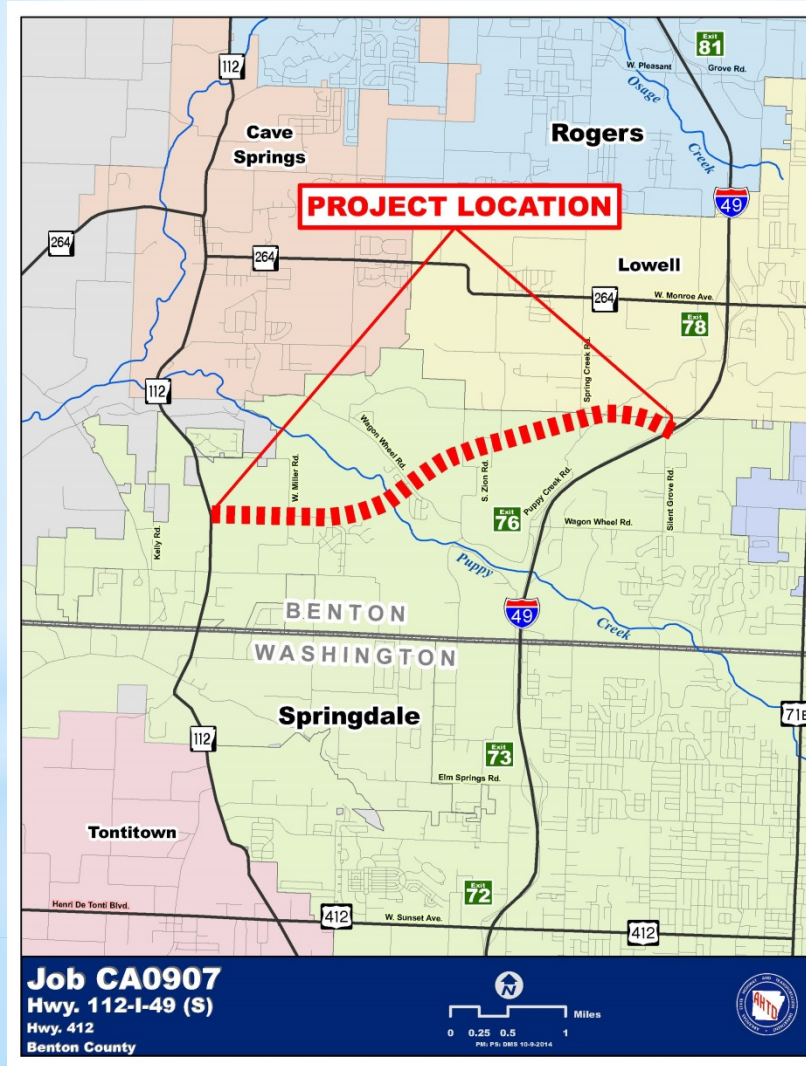
Est. Completion Date:
Early 2019



Third Congressional District



Highest Cost Project



Contract Name:
Hwy. 112-I-49 (S)

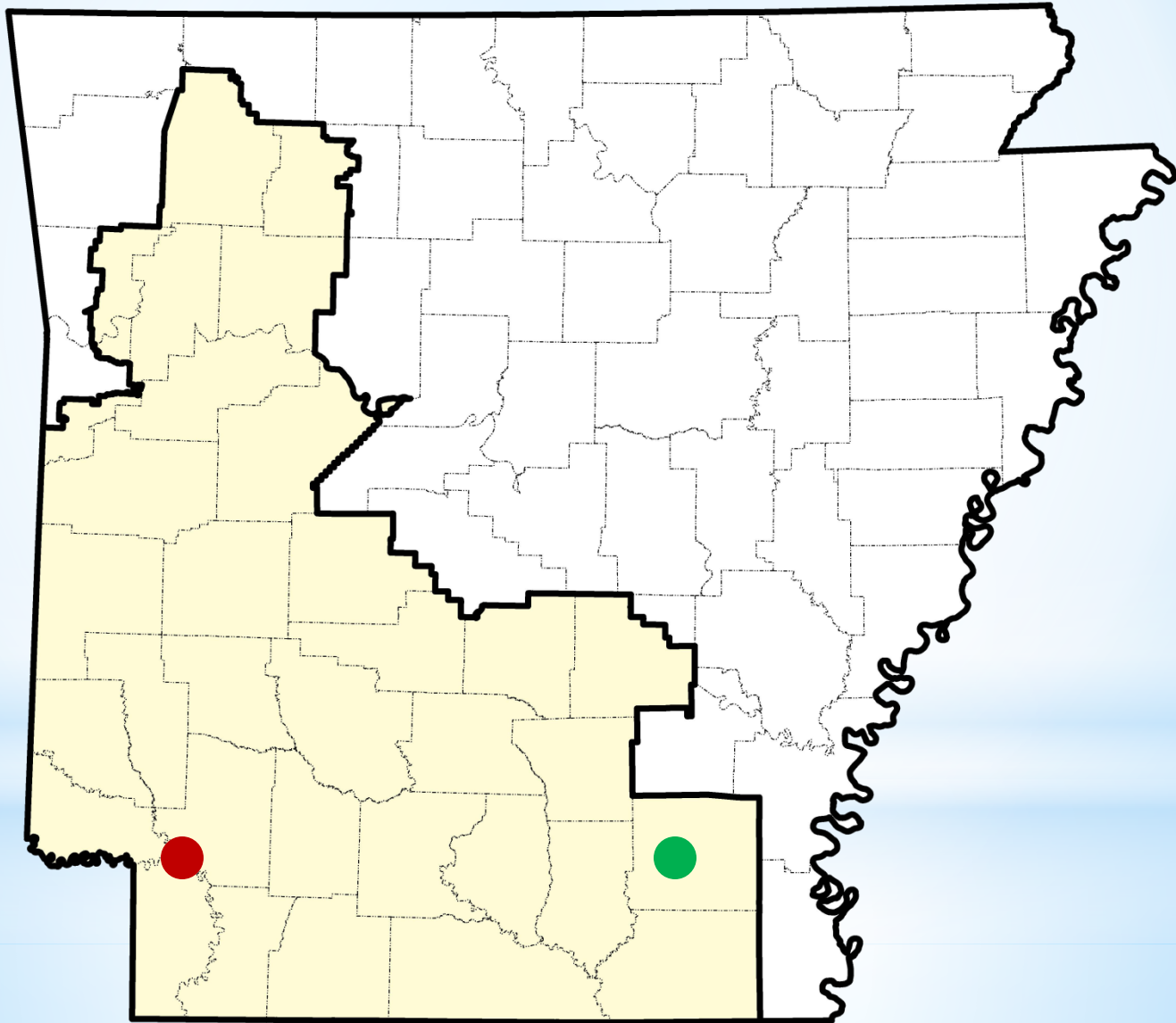
Letting Date:
December 17, 2014

Contract Bid Amount:
\$100.6 Million

Percent Complete:
55.0%

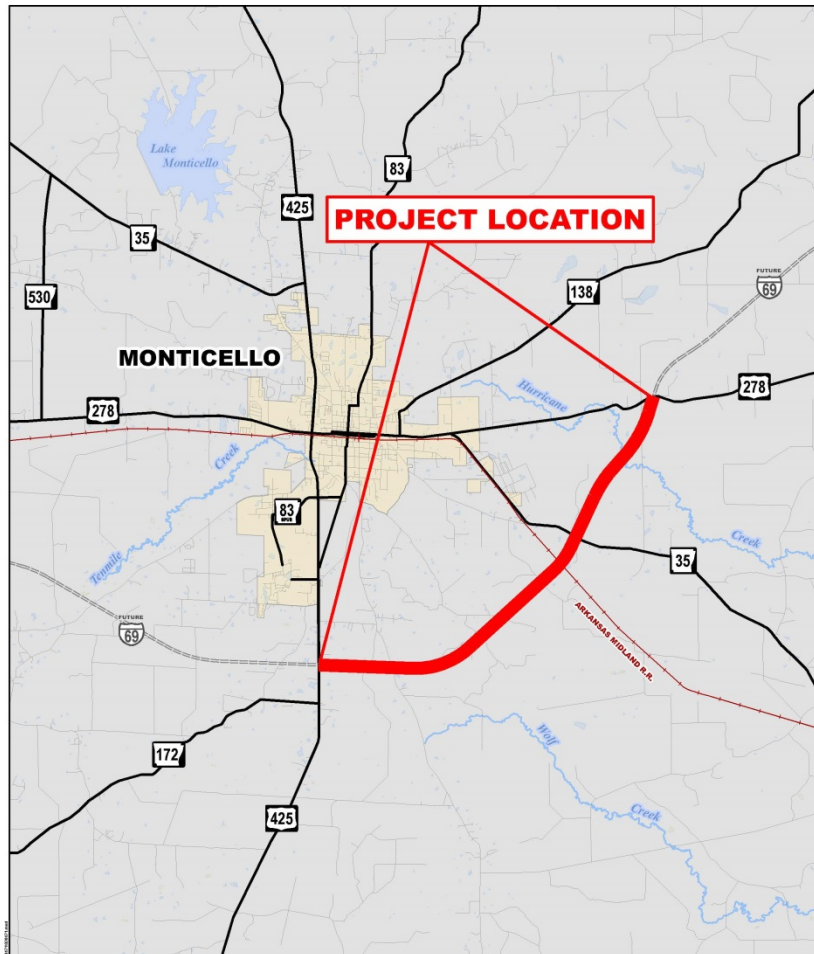
Est. Completion Date:
Mid 2019

Fourth Congressional District





Lowest Cost Project



Contract Name:
Hwy. 425-Hwy. 278 East (Gr. & Strs.) (Monticello Bypass)

Letting Date:
September 7, 2011

Contract Bid Amount:
\$13.2 Million

Percent Complete:
74.1%

Est. Completion Date:
Mid 2017

Job 020471

Hwy. 425-Hwy. 278 East (Gr. & Strs.) (Monticello Bypass) (F)
Drew County





Highest Cost Project

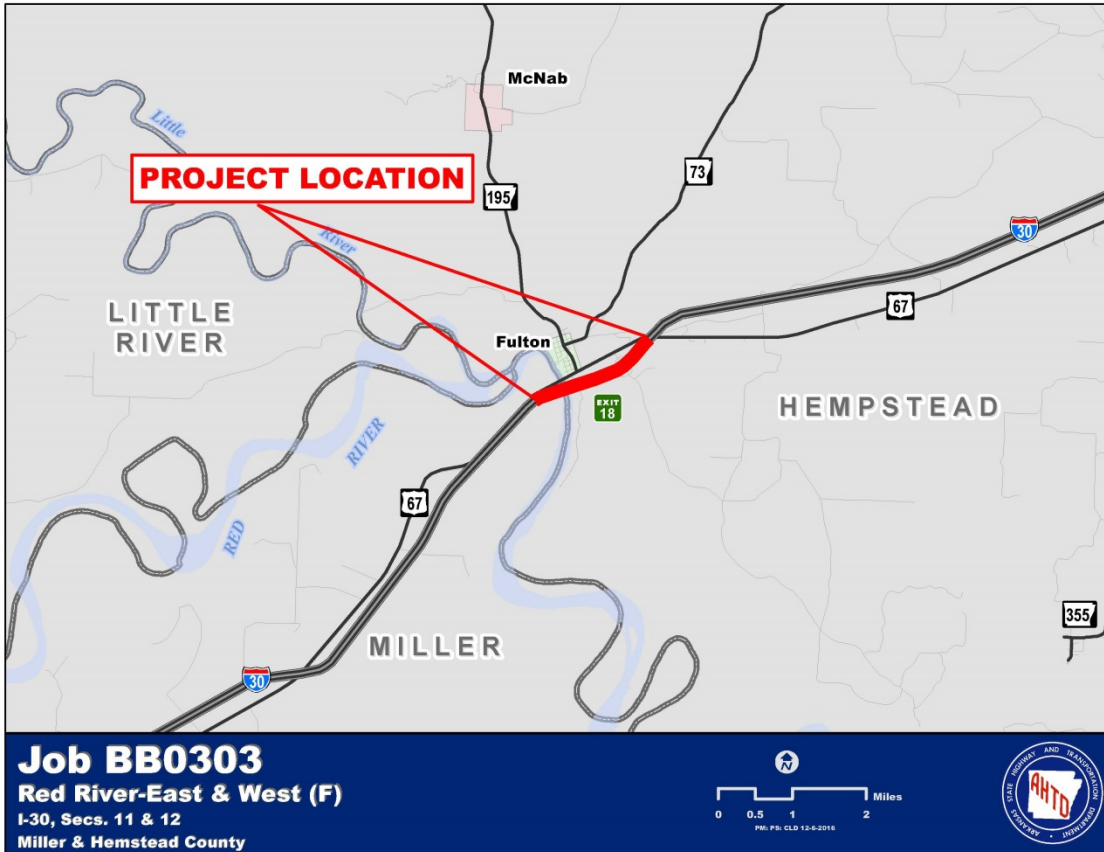
Contract Name:
Red River-East & West (F)

Letting Date:
June 09, 2015

Contract Bid Amount:
\$37.2 Million

Percent Complete:
49.5%

Est. Completion Date:
Late 2017



Act 1 - Arkansas Highway Improvement Plan of 2016

	FY17	FY18	FY19	FY20	FY21
	(x \$1 M)				
2016 Special Session					
Provide Governor's Rainy Day Funds	40.0				
Securities Reserve Fund	1.5	20.0	20.0	20.0	20.0
Redirect the \$4 Million of the Diesel Tax that goes to General Revenue to Highways (70/30 split)		2.7	2.7	2.7	2.7
Eliminate the State Central Services Deduction from 1/2 Cent Sales					

Potential in Future Years

Allocate 25% of Future Surplus to Highways (Estimate Based on 10 Year Average)		48.0	48.0	48.0	48.0
Totals 2016 Special Session and Potential in Future Years	46.9	76.1	76.1	76.1	76.1
Totals 2016 Special Session and Potential in Future Years	46.9	76.1	76.1	76.1	76.1

Act 1 - Arkansas Highway Improvement Plan of 2016

91st Session Account of the GIF 2017-2019 Biennium

Estimated Available Funds:

Unobligated Balance from the 90th Session Account	\$14,194,758
FY16 General Revenue Surplus	\$177,413,001
FY17 General Revenue Surplus	\$0
Recouped General Revenue Balances from FY16	\$5,845,301
Recouped General Revenue Balances from FY17 (Estimate)	\$5,000,000
Old Projects Recoupment (Estimate)	\$2,000,000
Outlawed Warrants	\$0
90th Rainy Day Set-Aside Balance (Sec 3 of Act)	\$25,000,000
Carry Forward of 90th Executive General Improvement (Sec 4 of Act)	\$0
Total Estimated Funds for 2017-2019 Biennium	\$229,453,060

FY17 General Revenue Surplus

\$0

Act 1 - Arkansas Highway Improvement Plan of 2016

			FY17	FY18*	FY18†			
			(x \$1 M)					
2016 Special Session								
Provide Governor's Rainy Day Funds			40.0					
Special Session Funds			1.5	22.0	22.0			
FY18 (Act 1 Needs)			FY18 (Governor's Projection)			Difference		
\$50M			\$28.1M			-\$21.9M		
Potential in Future Years								
Allocate up to 25% of Future Surplus to Highways (Estimate Based on 10 Year Average)				48.0	0.0			
Totals 2016 Special Session and Potential in Future Years			46.9	76.1	28.1			

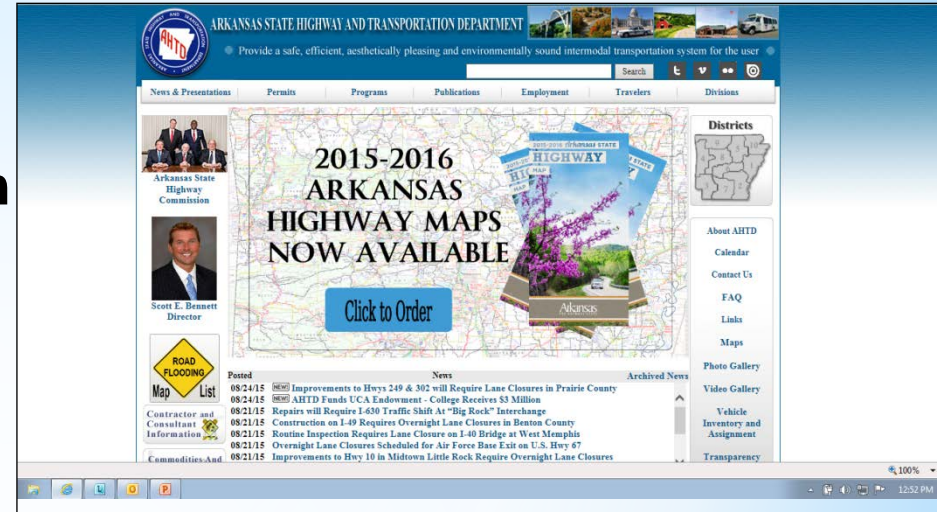
*Projected †Governor's Projected

QUESTIONS?





- ArkansasHighways.com
- ConnectingArkansasProgram.com
- IDriveArkansas.com
- Vimeo.com/AHTD
- [@AHTD](http://Twitter.com)



@AHTD

