AHTD Quick Facts

3rd Largest State Agency
(approx. 3,700 Employees)

Maintains
16,418 miles of Highway
7,335 Bridges

Mission:
Provide a safe, efficient, aesthetically pleasing
and environmentally sound intermodal
transportation system for the user.

Central Offices in Little Rock

10 Districts Statewide
Total Annual Funds:

Federal Funds: $538 million
State Highway Funds: $477 million

Total Federal and State Highway: $1,015 million
Total Federal and State Funds $1,015 million
Less Funds for MOA - $430 million
Total Est. Annual Construction $585 million
Less Non-Flexible Projects - $255 million
Total Est. Flexible Projects $330 million

System Preservation 80%
Capital Improvements 20%
Challenges

- **12th** largest system in the country

- **42nd** in highway revenue per mile.

- **$20.4 billion** in needs

- **$4.0 billion** in available revenue
Promises Made

Promises Kept
1999 Interstate Rehabilitation Program

50 Projects
356 Miles
$973 Million

Prior to Program
63% Poor or Mediocre

After Program
72% Good
2011 Interstate Rehabilitation Program

Completed:
30 Projects
198 miles
$593 million

Under Construction:
14 Projects
71 miles
$487 million

Scheduled:
39 Projects
226 miles
$415 million

LEGEND
- Completed
- Under Construction
- Scheduled
Connecting Arkansas Program Update

Completed:
3 Projects
12 miles
$88 million

Under Construction:
10 Projects
55 miles
$458 million

Scheduled:
23 Projects
118 miles
$1.27 billion
NWA Projects
of Interest
Interstate 49 Corridor
Benton & Washington Counties

- 1991 – High Priority Corridor
- Completed 1999
- $603 Million
- Bobby Hopper Tunnel
- April 2014 – Signed as I-49

Major Improvements Since 2010

**COMPLETED**
14 Projects
21.2 Miles
$154 Million

**UNDER CONSTRUCTION**
8 Projects
46.6 Miles
$271 Million

**SCHEDULED**
5 Projects
5.4 Miles
$136 Million
Interstate 49 Corridor Rehabilitation

Mountainburg - Hwy. 62 in Fayetteville

✓ Under Construction
  • 28.4 Miles
  • $22 Million
Interstate 49 Corridor
Widening & Interchange Improvements

Hwy. 62 – Wagon Wheel Road

- Completed
  - 1 Mile
  - $90 Million

- Under Construction
  - 3 Miles
  - $101 Million

- Scheduled
  - $45 Million
Interstate 49 Corridor
Widening & Interchange Improvements

Wagon Wheel Rd. – Hwy. 71B

- Completed
  - 5.6 Miles
  - $32 Million

- Under Construction
  - 8.7 Miles
  - $95 Million

- Scheduled
  - $20-$30 Million
Interstate 49 Corridor
New Location

Bella Vista Bypass

- **Completed**
  - 5.4 Miles
  - $34 Million

- **Under Construction**
  - 6.4 Miles
  - $53 Million

- **Scheduled**
  - 5.4 Miles
  - $69 Million

- **Draft STIP**
  - $50 Million
  - Ultimate Interstate
  - Contingent Upon Missouri
Bella Vista Bypass Roundabout
Highway 112 Corridor

- Fayetteville - Bentonville
- Study Adopted
- Major North/South Corridor
- Total Cost $90 Million to $140 Million
- Draft Statewide Transportation Improvement Program for Federal Fiscal Years 2016-2010 (STIP)

- Hwy. 112 Corridor Improvements
  - Preliminary Engineering / Right-of-Way
  - $13.0 Million
  - 2017
Highway 265 Corridor

Fayetteville - Rogers

✓ Completed
  • 3.1 Miles
  • $14 Million

✓ Under Construction
  • 4.0 Miles
  • $15 Million

✓ Draft STIP
  • 4.6 Miles
  • $23 Million
Springdale Bypass (Hwy. 412)

- Hwy 112 – I-49
- Began Early 2015 / Complete Mid-2019
- $100.6 million
- Most Expensive Job in AHTD History
Federal Funding
Federal Funding

Fixing America’s Surface Transportation (FAST) Act

• Authorizes 5 Years of Funding
  – Federal Fiscal Years (FFYs) 2016-2020

• $225.2 Billion for Highway Investment

• $250 Million Increase for Arkansas over 5 Years
  – $250 Million Increase from FFY 2015
Federal Funding

- Second Continuing Resolution for FFY 2017
- Expires April 28th
- Funding at 2016 Levels
- Allows for Trump Administration to Weigh In on Budget Issues
President Trump’s Infrastructure Plan

• $1 Trillion Over 10 Years
• Relies on Private Funding
• Details of Plan in Summer 2017
• Other Priorities
  • Repealing Obamacare
  • Overhauling the tax code
  • Easing regulations
Governor’s Working Group on Highway Funding

GOVERNOR’S WORKING GROUP ON HIGHWAY FUNDING

Short-Term Recommendation

ARKANSAS

December 15, 2015

Presented to:
The Honorable Asa Hutchinson, Governor

Compiled and drafted by:
Chairman Duncan Baird, State Budget Administrator
Tori B. Gordon, Policy Advisor, Office of Governor Asa Hutchinson
## GOALS

<table>
<thead>
<tr>
<th>Needs</th>
<th>Net to AHTD (x $1 M)</th>
<th>Cumulative Amount (x $1 M)</th>
<th>Benefits</th>
</tr>
</thead>
<tbody>
<tr>
<td>Immediate/Short-Term</td>
<td>$110</td>
<td>$110</td>
<td>• Critical Needs</td>
</tr>
<tr>
<td>(within 2 years)</td>
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<td>• Match Federal Highway Funds</td>
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<td></td>
<td>• Overlays</td>
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<td>Mid-Term</td>
<td>$140</td>
<td>$250</td>
<td>• Enhanced Maintenance Program</td>
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<td>(within 3-5 years)</td>
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<td>✓ Pavement Restoration of 50% of the State Highway System every 15-20 years</td>
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<tr>
<td>Long-Term</td>
<td>$150</td>
<td>$400</td>
<td>• Enhanced Economic Development Program</td>
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<td>(within 6-10 years)</td>
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<tr>
<td>• Ultimate</td>
<td></td>
<td>$1.68 Billion</td>
<td>• Economic Development Projects Completed</td>
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<td>(10+ Years)</td>
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<td>• I-49, I-69</td>
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<td></td>
<td>• Four-lane Grid System</td>
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<td>• State of Good Repair for Bridges and Pavement</td>
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<td>• AHTD Equipment Fleet – Average Age 8 Years</td>
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<td>• All AHTD Facilities Modernized</td>
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</table>
## 2016 Special Session

<table>
<thead>
<tr>
<th>Provide Governor's Rainy Day Funds</th>
<th>FY17</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
</tr>
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<td>40.0</td>
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</table>

## Potential in Future Years

<table>
<thead>
<tr>
<th>Allocate 25% of Future Surplus to Highways (Estimate Based on 10 Year Average)</th>
<th>FY17</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
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</thead>
<tbody>
<tr>
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<td>48.0</td>
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</table>

<table>
<thead>
<tr>
<th>Totals 2016 Special Session and Potential in Future Years</th>
<th>46.9</th>
<th>76.1</th>
<th>76.1</th>
<th>76.1</th>
<th>76.1</th>
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</thead>
</table>
91st Session Account of the GIF  
2017-2019 Biennium

<table>
<thead>
<tr>
<th>Estimated Available Funds:</th>
<th>Value</th>
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<tbody>
<tr>
<td>Unobligated Balance from the 90th Session Account</td>
<td>$14,194,758</td>
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<tr>
<td>FY16 General Revenue Surplus</td>
<td>$177,413,001</td>
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<tr>
<td>FY17 General Revenue Surplus</td>
<td>$0</td>
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<tr>
<td>Recouped General Revenue Balances from FY16</td>
<td>$5,845,301</td>
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<tr>
<td>Recouped General Revenue Balances from FY17 (Estimate)</td>
<td>$5,000,000</td>
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<tr>
<td>Old Projects Recoupment (Estimate)</td>
<td>$2,000,000</td>
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<tr>
<td>Outlawed Warrants</td>
<td>$0</td>
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<tr>
<td>90th Rainy Day Set-Aside Balance (Sec 3 of Act)</td>
<td>$25,000,000</td>
</tr>
<tr>
<td>Carry Forward of 90th Executive General Improvement (Sec 4 of Act)</td>
<td>$0</td>
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</table>

| Total Estimated Funds for 2017-2019 Biennium | $229,453,060 |

FY17 General Revenue Surplus | $0
2017 Legislative Session
## Potential Net Revenue to AHTD (in Millions)

<table>
<thead>
<tr>
<th>Concept</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
<th>FY22</th>
<th>FY23</th>
<th>FY24</th>
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<tbody>
<tr>
<td>6.5% Excise Tax on Motor Fuels at Wholesale Level</td>
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<td>*3-year Phase-in of Excise Tax above</td>
<td>$45</td>
<td>$92</td>
<td>$165</td>
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<td>(2%)</td>
<td>(4%)</td>
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<td>Make ½-cent Sales Tax</td>
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<td>$206</td>
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<td>Permanent (begin in FY24)</td>
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<td>Totals without Phase-in</td>
<td>$147</td>
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* Totals with Phase-in
ArkansasHighways.com
ConnectingArkansasProgram.com
Vimeo.com/AHTD
IDriveArkansas.com
Twitter.com @AHTD