

Scott E. Bennett, P.E.

Director of Highways and Transportation



2017 Transportation Research Conference

Tuesday, May 16, 2017



91st General Assembly

2017 Legislative Update





Name Change—AHTD to ARDOT



- **Act 707 – Arkansas Department of Transportation**
- **Effective July 31, 2017**
- **Revealed at the June 7 Commission Meeting**
 - **New Logo**
 - **New Mission Statement**
 - **New Vision Statement**



2017 Legislative Session

- **Act 809 - Construction Manager/General Contractor**
- **Alternative Project Delivery**
- **Pilot Program**
 - ✓ Limit of Three Projects
 - ✓ First Project Less Than \$70 Million
 - ✓ Grand Total Not to Exceed \$200 million
 - ✓ One Project at a Time
 - ✓ Program Expires July 31, 2022





- **Act 1097 – Speed Limits**
 - ✓ 75 mph for Controlled Access Facilities
 - ✓ 65 mph for other Highways
- Study to be Conducted
 - ✓ Determine Appropriate Speed Limit Changes





2017 Legislative Session

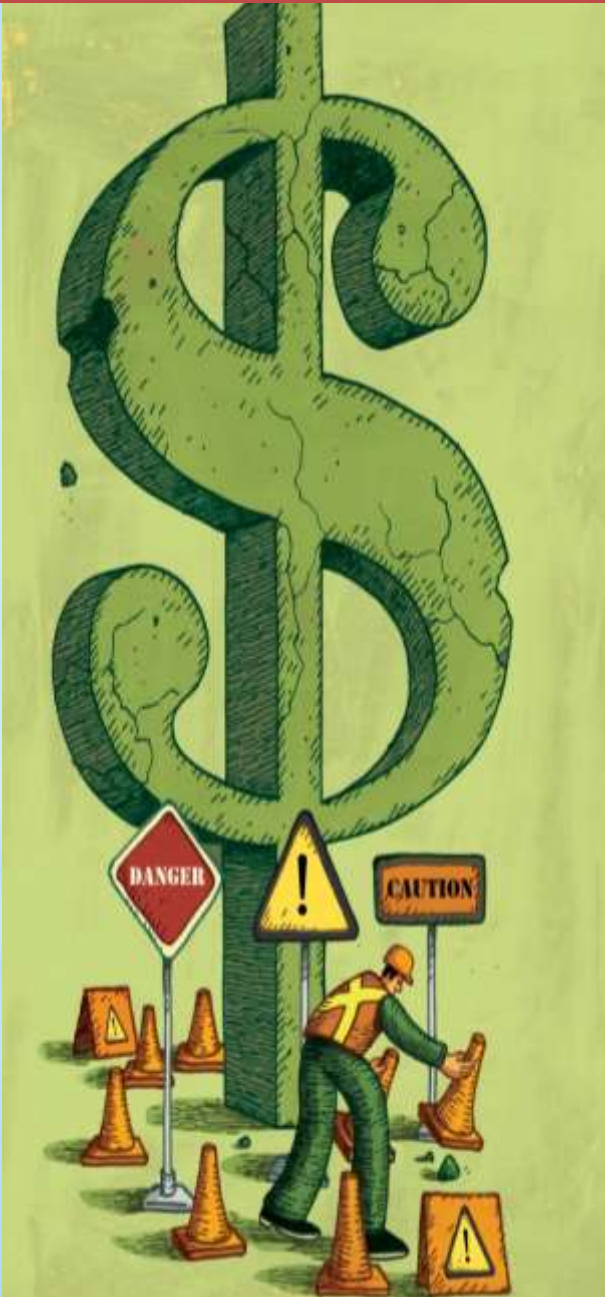
- **Act 1070 – Informational Signs**

- ✓ Construction Projects - \$10 Million plus
- ✓ Start and Estimated Completion Date
- ✓ Job Number
- ✓ Additional Project Information Provided on Website





- **Act 704**
Interest Income
- **Act 705**
**RITA Funding and
Transportation
Research Grants**





• **Act 1019 – Severance Tax Redistribution**

- ✓ \$675,000 – Hold General Revenue Harmless
- ✓ Remainder Split:
 - 5 percent to Fayetteville Shale Counties
 - 95 percent to Department, Cities and Counties
- ✓ Result:
 - \$448,875 Reduction to Department
 - \$192,375 Reduction to Cities and Counties
 - \$641,250 Increase to Fayetteville Shale Counties



House Bills 1726 and 1727

Good Roads Foundation

6.5 Percent Sales Tax on Motor Fuels – Wholesale Level

Authorization to Issue Bonds to Voters

Failure at Polls – Tax Not Collected

Defeated in House

Needed 51 Votes

38 for, 35 against, 27 not voting



House Bill 2085

Revenue from Internet Sales Tax

Allocated to Highway Department, Cities and Counties

Passed the House

Died in Senate Revenue and Tax Committee

House Debated and Defeated a Different Internet Sales
Tax Bill

State Highway



Revenue Update



Act 1 - Arkansas Highway Improvement Plan of 2016

	FY17	FY18	FY19	FY20	FY21
	(x \$1 M)				
2016 Special Session					
Provide Governor's Rainy Day Funds	40.0				

Potential in Future Years

Allocate 25% of Future Surplus to Highways (Estimate Based on 10 Year Average)		48.0	48.0	48.0	48.0
Totals 2016 Special Session and Potential in Future Years	46.9	76.1	76.1	76.1	76.1

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Totals 2016 Special Session and Potential in Future Years	46.9	76.1	76.1	76.1	76.1



Act 1 - Arkansas Highway Improvement Plan of 2016

91st Session Account of the GIF 2017-2019 Biennium

Estimated Available Funds:

Unobligated Balance from the 90th Session Account	\$14,194,758
FY16 General Revenue Surplus	\$177,413,001
FY17 General Revenue Surplus	\$0
Recouped General Revenue Balances from FY16	\$5,845,301
Recouped General Revenue Balances from FY17 (Estimate)	\$5,000,000
Old Projects Recoupment (Estimate)	\$2,000,000
Outlawed Warrants	\$0
90th Rainy Day Set-Aside Balance (Sec 3 of Act)	\$25,000,000
Carry Forward of 90th Executive General Improvement (Sec 4 of Act)	\$0
Total Estimated Funds for 2017-2019 Biennium	\$229,453,060

FY17 General Revenue Surplus

\$0



Act 1 - Arkansas Highway Improvement Plan of 2016

	FY17	FY18	FY19	FY20	FY21
	(x \$1 M)				
2016 Special Session					
Provide Governor's Rainy Day Funds	40.0				

FY18 (Governor's Projection)	FY18 (Current Projection)	Difference
\$76.1M	\$7.3 M	-\$68.8 M

Potential in Future Years					
Allocate 25% of Future Surplus to Highways (Estimate Based on 10 Year Average)		48.0	48.0	48.0	48.0
Totals 2016 Special Session and Potential in Future Years	46.9	76.1	76.1	76.1	76.1

Guaranteed from Act 1 by August 1, 2017 to match Federal Funds for Federal Fiscal Year 2017



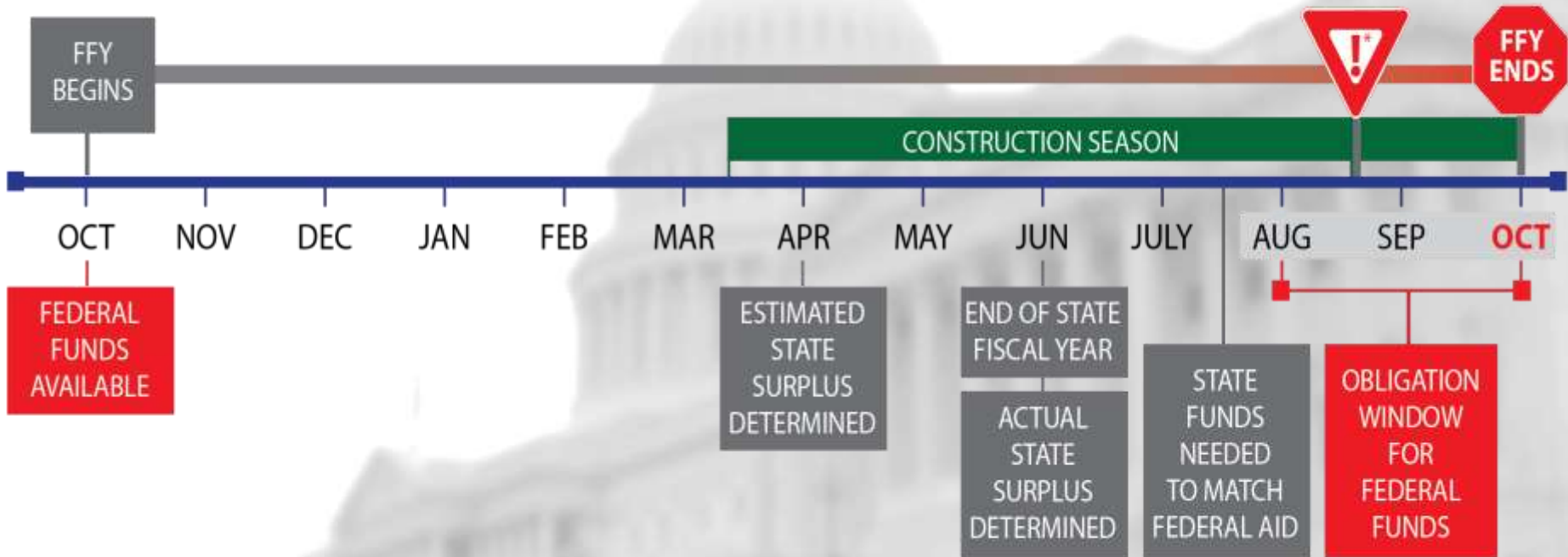
Projected Shortfall in State Highway Matching Funds Federal Fiscal Year 2017 (October 1, 2016 – September 30, 2017)

- State Fiscal Year 2018 (July 1, 2017 – June 30, 2018)
- Federal Fiscal Year 2017 (Oct 1, 2016 – Sept 30, 2017)
- **Additional State Match Needed for FFY 2017 (Needed by Early Aug 2017)**



Funding Challenges

Federal Fiscal Year (FFY)



*REDISTRIBUTION DEADLINE



Projected Shortfall in State Highway Matching Funds Federal Fiscal Year 2017 (October 1, 2016 – September 30, 2017)

- Act 1 Original Projected Funding State Fiscal Year 2018 - **\$76.1 M**
- Needed by Early August 2017
- Act 1 Current Projected Funding State Fiscal Year 2018 - **\$ 7.3 M**
- Original Projection of State Matching Fund Shortfall for Federal Fiscal Year 2017 - **\$47.8 M**
- Current Projection of State Matching Fund Shortfall for Federal Fiscal Year 2017 - **\$27.2 M**



Projected Shortfall in State Highway Matching Funds Federal Fiscal Year 2017 (October 1, 2016 – September 30, 2017)

Updated Projection of State Matching Fund Shortfall Based on Current Data

Source	Projected Budget	Projected Actual	Difference
Motor Fuel Taxes and Registration	\$ 358.2 M	\$ 364.5 M	+ \$ 6.3 M
Natural Gas Severance Tax	\$ 29.7 M	\$ 26.5 M	- \$ 3.2 M
Total Difference			+ \$ 3.1 M



Projected Shortfall in State Highway Matching Funds Federal Fiscal Year 2017 (October 1, 2016 – September 30, 2017)

Updated Projection of State Matching Fund Shortfall Based on Current Data

Description	Amount	
Original Projected Shortfall	\$ 47.8 M	
Increase in Motor Fuels Taxes and Payments	\$ 6.3 M	
Decrease in Natural Gas	3.2 M	
Increase in State Revenue	+ \$ 3.5 M	
Local Government Revenue	+ \$ 14.0 M	
	Sub-Total	- \$ 27.2 M
Security Revenue (1/12 th of Total for SFY 2018)	+ \$ 1.7 M	
Redirection of Diesel Tax that went to General Revenue (1/12 th of Total for SFY 2018)	+ \$ 0.2 M	
Eliminate the State Central Services Deduction from the 1/2 Cent Sales Tax	+ \$ 5.4 M	
Current Projected Shortfall (needed by early August 2017)	- \$ 19.9 M	

**Act 1123 – To Create Rainy Day Fund and to
Provide Additional Funds for State Agencies and Institutions
\$20 Million to the Department for State Matching Funds
Needed by Early August 2017**

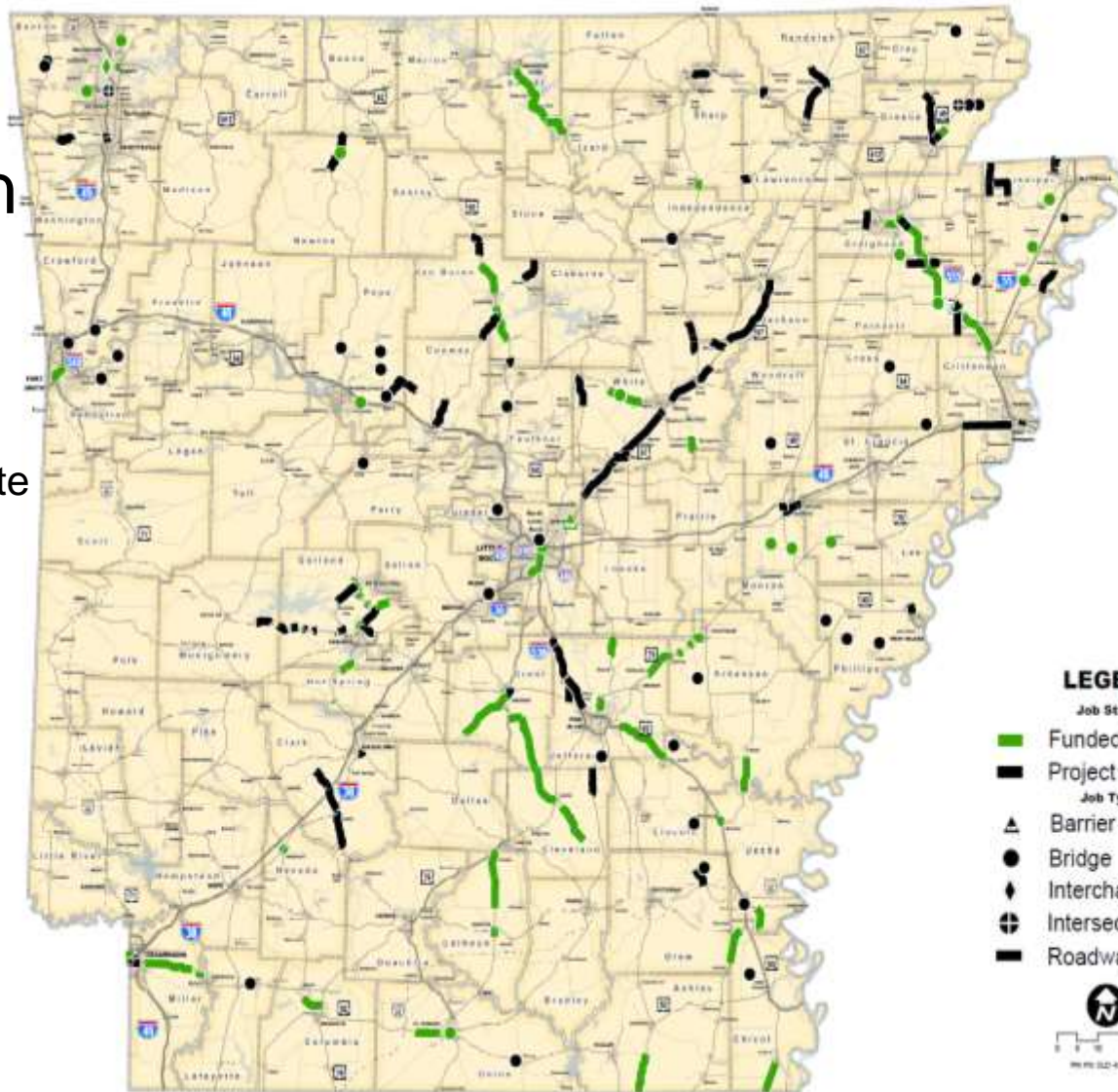


Federal Fiscal Year 2018 Projects On Hold

Job Number	County	Route	Job Name	Cost Est.
110650	Crittenden	Hwy 38	Beatty St. - Southland Dr. (West Memphis) (S)	\$ 1,000,000
110655	Crittenden	Hwy 70	St. Francis Co. Line - Hwy 77 (S)	\$ 3,500,000
110644	Cross	Hwy 75	Drainage Ditch Str. & Apprs. (S)	\$ 800,000
110648	Cross	Hwy 364	Hwy 364 Str. & Apprs. (S)	\$ 700,000
110670	Monroe	Highways 49 & 70	Highways 49 & 70 (Sel. Secs.) (S)	\$ 3,700,000
110619	Philips	Hwy 39	Little Cypress Creek Str. & Apprs. (S)	\$ 1,000,000
110642	Philips	Hwy 35	Beaver Bayou Str. & Apprs. (S)	\$ 1,000,000
110657	Philips	Hwy 242	Hwy 49B - Hwy 242S (Helena-West Helena) (S)	\$ 400,000
110643	Philips	Hwy 316	Coffee Creek & Drainage Ditch Strs. & Apprs. (S)	\$ 1,500,000
110620	Woodruff	Hwy 17	Ditch at L.M. 10 96 Str. & Apprs. (S)	\$ 900,000
020582	Arkansas	Hwy 343	King Bayou Str. & Apprs. (S)	\$ 1,800,000
020586	Choctaw	Hwy 144	Man Ditch Str. & Apprs. (S)	\$ 1,000,000
020580	Desha	Hwy 278	UPRR Str. & Apprs. (S)	\$ 1,500,000
020587	Drew	Hwy 136	Ables Creek Str. & Apprs. (S)	\$ 2,000,000
020621	Drew	Hwy 293	Hwy 138 - Hwy 278 (S)	\$ 800,000
020664	Grant	Highways 167B & 270	Highways 167B & 270 (Shendan) (Sel. Secs.) (S)	\$ 800,000
020584	Jefferson	Hwy 54	Sandy Bayou Str. & Apprs. (S)	\$ 800,000
020659	Jefferson	Hwy 104	Hwy 270 - Hwy 365 (S)	\$ 1,100,000
020680	Jefferson	Hwy 365	Grant Co. Line - Pine Bluff (Sel. Secs.) (S)	\$ 8,000,000
020581	Lincoln	Hwy 11	Canal at L.M. 20 96 Str. & Apprs. (S)	\$ 800,000
020614	Lincoln	Hwy 54	Mills Bayou Str. & Apprs. (S)	\$ 700,000
030498	Lafayette	Hwy 82	Boudreaux Creek Str. & Apprs. (S)	\$ 2,000,000
030482	Miller	Hwy 67	Texas State Line - I-49 (Texarkana) (S)	\$ 3,800,000
040721	Crawford	Hwy 64	Hwy 64 Strs. & Apprs. (S)	\$ 2,100,000
040625	Sebastian	Hwy 98	Hwy 22 - Hwy 292 Strs. & Apprs. (S)	\$ 2,300,000
040725	Washington	Hwy 16	Benton Co. Line - East (S)	\$ 1,200,000
040720	Washington	Hwy 112	Poplar St. - Van Arche Dr. (Sel. Secs.) (Fayetteville) (S)	\$ 6,400,000
050343	Independence	Hwy 106	Dry Run Creek Str. & Apprs. (S)	\$ 700,000
050357	Sharp	Hwy 175	Hwy 62 - Fulton Co. Line (S)	\$ 2,000,000
050365	White	Hwy 5	Hwy 31 - Hwy 36 (S)	\$ 2,200,000
050358	White	Highways 64 & 67B	Highways 64 & 67B (Sel. Secs.) (Beble) (S)	\$ 1,400,000
050368	White	Hwy 87	Hwy 67 - Jackson Co. Line (S)	\$ 600,000
050382	White	Hwy 367	Hwy 35 - Bald Knob (S)	\$ 3,000,000
050355	White & Jackson	Hwy 167	Viavet Ridge - North of Hwy 87 (S)	\$ 4,400,000
061547	Garland	Hwy 7	Hwy 75 - Hwy 5 (S)	\$ 9,700,000
061519	Garland	Hwy 70B	Spring St. - Persimmon St. (Hot Springs) (S)	\$ 1,600,000
061523	Garland	Hwy 192	Hwy 227 - Hwy 7 (S)	\$ 1,000,000
061514	Garland	Hwy 227	Hwy 270 - North (S)	\$ 800,000
061530	Garland	Hwy 270	Montgomery Co. Line - Royal (Sel. Secs.) (S)	\$ 3,800,000
061506	Pulaski	Hwy 176	Shilcocks Bayou Str. & Apprs. (S)	\$ 700,000
061507	Pulaski	Hwy 395	Palm Creek Str. & Apprs. (S)	\$ 2,100,000
061500	Saline	Hwy 5	Creek at L.M. 4 85 Str. & Apprs. (S)	\$ 600,000

Job Number	County	Route	Job Name	Cost Est.
070265	Clark	Hwy 53	Hwy 51-I-30 (S)	\$ 4,500,000
070271	Clark	Hwy 53	Center Point-Hwy 67 (S)	\$ 2,500,000
070442	Clark	New Location	Hwy 67 - Hwy 51 (Arkadelphia Bypass) P.E.	\$ 5,000,000
070452	Cleveland	Hwy 63	Jefferson Co. Line - Friendship (S)	\$ 1,000,000
070473	Union	Hwy 82	Laple Creek Str. & Apprs. (S)	\$ 800,000
080464	Conway	Hwy 9	I-40 - Scroggins (Safety Impvs.) (S)	\$ 4,500,000
080957	Conway & Pope	Hwy 247	Hwy 105 - Hwy 213 (S)	\$ 2,600,000
080505	Faulkner	Hwy 225	Greentree Creek Str. & Apprs. (S)	\$ 700,000
080651	Montgomery	Hwy 270	Twin Creek Rd. - Garland Co. Line (S)	\$ 1,000,000
080507	Ferry	Hwy 155	Ditch at L.M. 4 30 Str. & Apprs. (S)	\$ 700,000
080506	Pope	Hwy 7	Crooked Branch Str. & Apprs. (S)	\$ 1,500,000
080529	Pope	Hwy 105	Hector, Isabel, & Alewine Creeks Strs. & Apprs. (S)	\$ 2,200,000
080558	Van Buren	Hwy 9	Conway Co. Line - Hwy 65 (S)	\$ 1,800,000
080552	Van Buren	Hwy 9	Sharley - Stone Co. Line (S)	\$ 1,000,000
080531	Van Buren	Hwy 65	Hwy 65 (Van Buren Co.) (Sel. Secs.) (S)	\$ 2,400,000
090434	Benton	Hwy 59	Wolf Creek and Spring Branch Strs. & Apprs. (S)	\$ 1,800,000
090433	Benton	Hwy 264	Hwy 264/Bellevue St./Spring Creek Rd. Inters. Impvs. (S)	\$ 1,600,000
090487	Newton	Hwy 7	Jasper - Boone Co. Line (Sel. Secs.) (S)	\$ 1,100,000
100842	Clay	Hwy 141	Little Cache River Ditch Str. & Apprs. (S)	\$ 1,700,000
100884	Craighead	Hwy 63B	Hwy 18 - I-555 (Jonesboro) (S)	\$ 1,100,000
100906	Craighead	Hwy 34B	Hwy 226S - Hwy 91 (S)	\$ 1,100,000
100913	Craighead	Hwy 463	I-555 - South (S)	\$ 900,000
100870	Greene	Hwy 34	Hwy 34 Strs. & Apprs. (S)	\$ 4,800,000
100878	Greene	Hwy 46	Hwy 49-Hwy 34 Inters. Impvs. (Marmaduke) (S)	\$ 1,000,000
100917	Greene	Hwy 49	Hwy 49B North & South (Paragould) (S)	\$ 400,000
100904	Greene	Hwy 135	Hwy 49B - Hooker (S)	\$ 3,000,000
100902	Lawrence	Hwy 90	Randolph Co. Line - South of Hwy 63 (S)	\$ 300,000
100911	Lawrence	Hwy 230	Sharp Co. Line - Hwy 117 (Strawberry) (S)	\$ 300,000
100906	Mississippi	Hwy 61	Wilson - Hwy 198 (S)	\$ 1,100,000
100926	Mississippi	Hwy 61	Toluca - Hwy 148 (S)	\$ 400,000
100892	Mississippi	Hwy 77	Missouri State Line - Hwy 198 (S)	\$ 5,700,000
100912	Mississippi	Hwy 119	Hwy 18 - Hwy 77 (Leachville) (S)	\$ 600,000
100887	Mississippi	Highways 150 & 181	Highways 150 & 181 (Gosnell) (Sel. Secs.) (S)	\$ 1,000,000
100931	Poinsett	Hwy 89	I-555 - West (S)	\$ 600,000
100910	Poinsett	Hwy 89	Hwy 89S East & West (Trumann) (S)	\$ 500,000
100947	Poinsett	Hwy 140	Left Hand Chute of Little River - East (S)	\$ 500,000
100885	Poinsett	Hwy 149	Crittenden Co. Line - I-555 (S)	\$ 2,700,000
100932	Poinsett	Hwy 308B	Hwy 140 - Hwy 308 (Marked Tree) (S)	\$ 500,000
100927	Randolph	Hwy 90	Hwy 67 - West (Pocahontas) (S)	\$ 1,000,000
100905	Randolph	Hwy 166	Hwy 361 - Hwy 62 (S)	\$ 1,300,000
012269	Jackson, White & Lonoke	Hwy 67	Cabot - Newport (Hwy 67) (Pahub) (Sel. Secs.) P.E.	\$ 64,200,000
GRAND TOTAL				\$ 216,800,000

- 83 Projects
- \$250 Million
 - ✓ \$200 Million Federal Funds
 - ✓ \$50 Million State Funds



Projects On Hold
Federal Fiscal Year 2018



Federal Highway & Transit



Funding Issues

America First

A Budget Blueprint to Make
America Great Again



President's 2018 Budget Blueprint for Transportation:

- \$2.4 Billion Cut in Discretionary Programs
- Limits funding to the Federal Transit Administration
- Eliminates funding for the TIGER Discretionary Grant Program



President Trump's Infrastructure Plan

- **\$1 Trillion Over 10 Years**
- **Details of Plan Expedited**
- **Call for Projects**
 - ✓ “If you have a job that you can’t start within 90 days, we’re not going to give you the money for it” President Trump.
- **Streamline Regulations**
- **Pay Fors:**
 - **Tax Reform**
 - **Leverage Private Sector Investment**



President Trump's America First Infrastructure Plan Arkansas' Proposed Jobs

12-Apr-17

Route	Project	Let Date	Construction Estimate
I-49	Bella Vista Bypass	Late 2017	\$ 119,100,000
I-555	I-555 Access Road	Early 2018	\$ 32,700,000
I-49	Hwy. 22 - I-40 (Arkansas River)	2022	\$ 380,000,000
I-69	Great River Bridge	Early 2018	\$ 910,000,000
I-69	Monticello Bypass - McGehee	2023	\$ 60,000,000
I-69 Connector	Monticello Bypass - Pine Bluff	Early 2018	\$ 425,400,000
Hwy. 67	Hwy. 412 - Missouri State Line	2023	\$ 335,000,000
Hwy. 89	Hwy. 89 Corridor (Conway - Cabot)	2024	\$ 124,000,000
I-40	North Little Rock - Memphis (Widening)	2022	\$ 1,000,000,000
Various	Statewide Pavement Preservation Program - 1,250 miles	Early 2018	\$ 271,000,000
Total			\$ 3,657,200,000



America First Infrastructure Plan

Arkansas' Proposed Jobs



ARKANSAS DEPARTMENT OF TRANSPORTATION



Federal Funding

- **Budget Agreement Reached**
- **Provides Federal Funding until September 30th**
- **Increased Funding**
- **Possible 2018 Shutdown**



STIP Projects for



Fiscal Year 2021

2018-2021 STIP



2018-2021 **STIP**
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL FISCAL YEAR

DRAFT

 **ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT**
*Presented by the Arkansas State Highway Commission
In Compliance with Title 23 U.S.C. § 135*



Estimated Average Annual Amount of Federal Funds 2018-2021

(x \$1 Million)

Federal Programs	Total
National Highway Performance Program (NHPP)	\$ 303
Surface Transportation Program (STP)	\$ 146
Highway Safety Improvement Program (HSIP)	\$ 46
Congestion Mitigation and Air Quality (CMAQ)	\$ 13
National Freight Program	\$ 17
Other Minor Categories	\$ 18
Transportation Alternatives Program (TAP)	\$ 11
Metropolitan Planning	\$ 2
Statewide Planning and Research (SPR)	\$ 11
Total Federal-aid Funds	\$ 567

Estimated Average Annual Amount of State Funds

2018-2021

(x \$1 Million)

State Revenue	Total
Motor Fuel Tax and Registration Fees	\$ 360
4¢ Diesel Tax - Committed to IRP	\$ 17
Natural Gas Severance Tax	\$ 30
Estimated Additional State Funds (Assumption)	\$ 50
Total State Revenues	\$ 457

Estimated Average Annual Construction Funds 2018-2021

(x \$1 Million)

Federal Funds	\$ 567
State Highway Revenue	\$ 457
Total	\$ 1,024
Less Federal Funds for:	
Fixed Budgeted Expenditures (Maintenance, Administration, Operations)	\$ 30
Non-AHTD Projects (TAP, Counties, Cities, Attributable, Metropolitan Planning)	\$ 46
Statewide Planning and Research	\$ 11
Right-of-Way and Utilities / Obligation Limitation	\$ 50
Interstate Rehabilitation Program Bond Payment	\$ 58
Total Reduction in Federal Funds	\$ (195)
Less State Highway Funds for:	
Fixed Budgeted Expenditures (Maintenance, Administration, Operations)	\$ 318
State Match for Federal-aid Statewide Planning and Research	\$ 3
Interstate Rehabilitation Program Bond Payment (4¢ Diesel Fuel Tax)	\$ 17
Total Reduction in State Funds	\$ (338)
Total Federal and State Funds Available for Highway Construction	\$ 491

**Estimated Average Annual Construction Funds
Available for Highway Construction at Commission
Discretion
2018-2021
(x \$1 Million)**

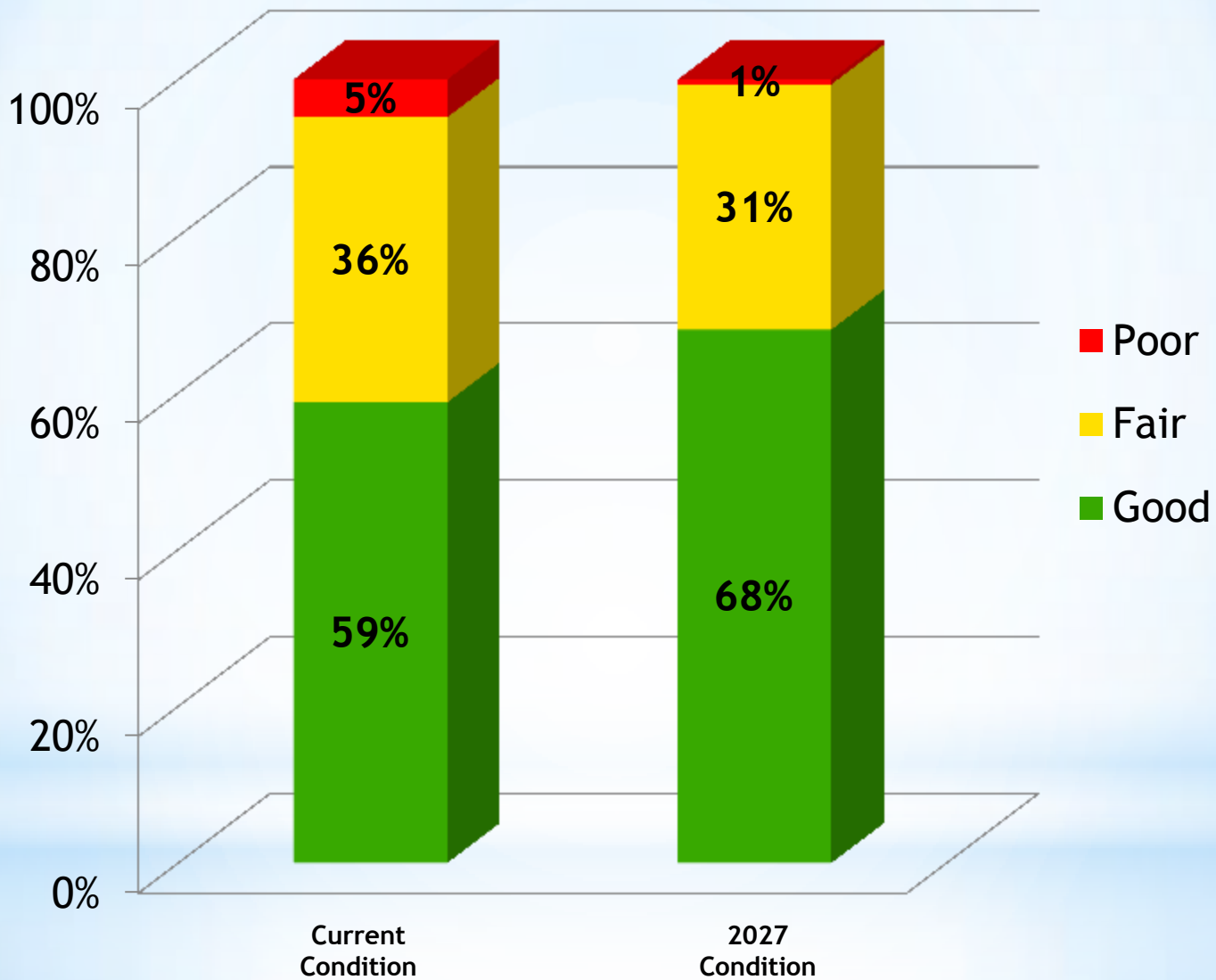
Total Federal and State Funds Available for Highway Construction	\$ 491
Less Federal and State Matching Funds for:	
Bridge Preservation (Historical Funding Level)	\$ 90
Interstate Rehabilitation Program	\$ 42
Federal-aid Safety (Highway Safety Improvements, Rail Highway Crossing Hazard Elimination and Protective Devices)	\$ 34
Total Reductions	\$ (166)

Total Flexible Federal and State Funds Available \$ 325

Use \$ 325 million / year

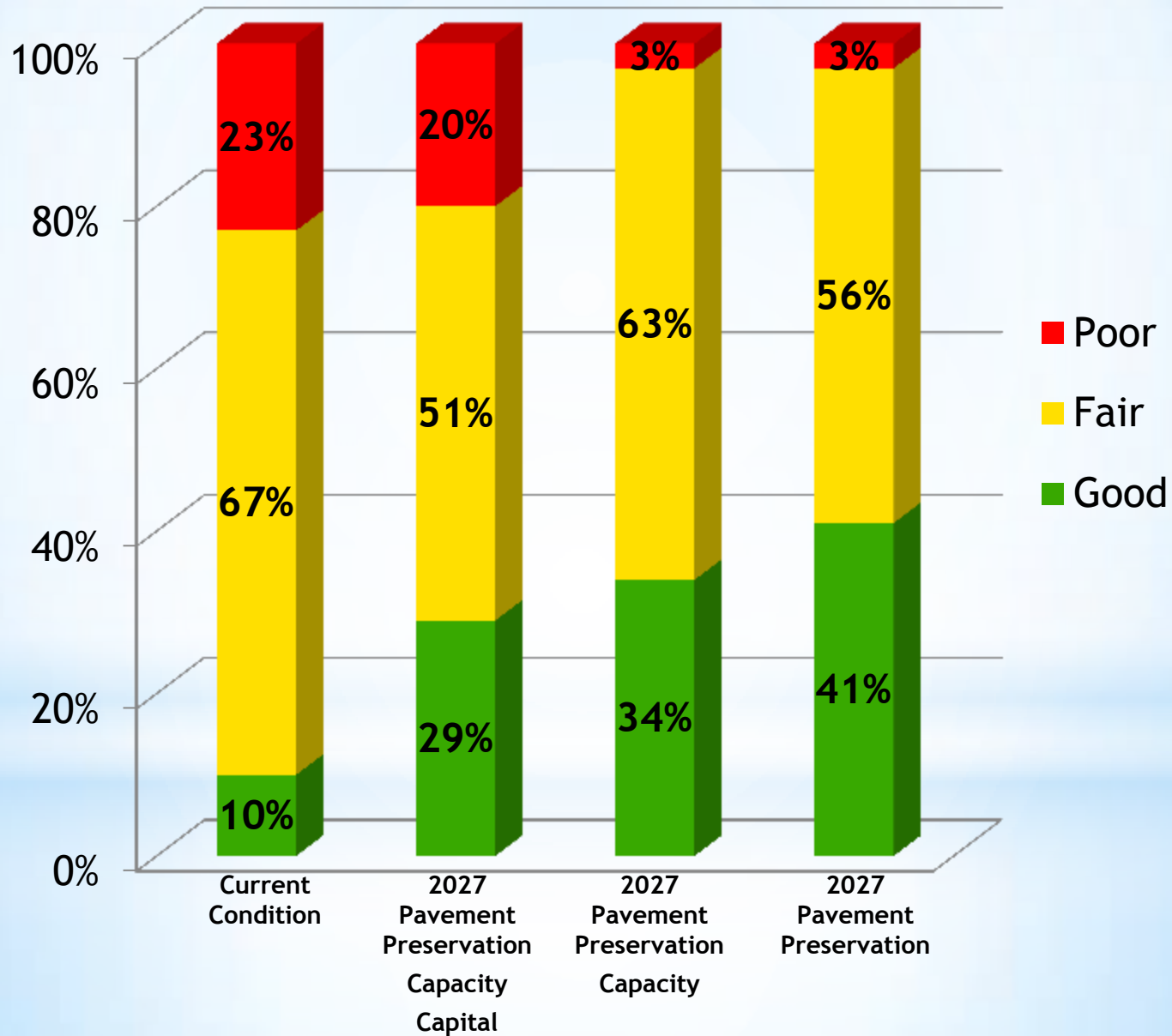


Interstates



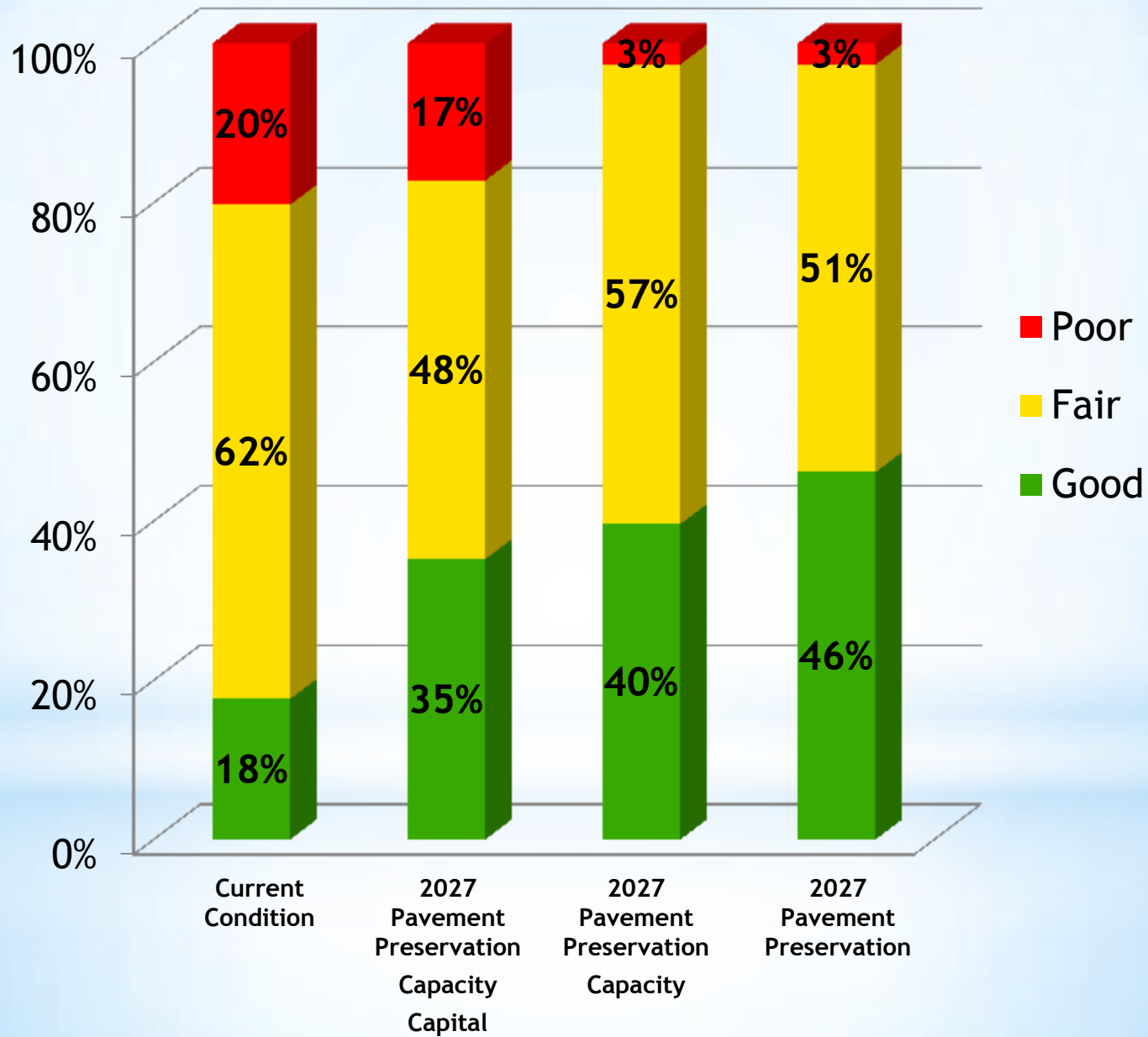


Arkansas Primary Highway Network — Non-Interstates



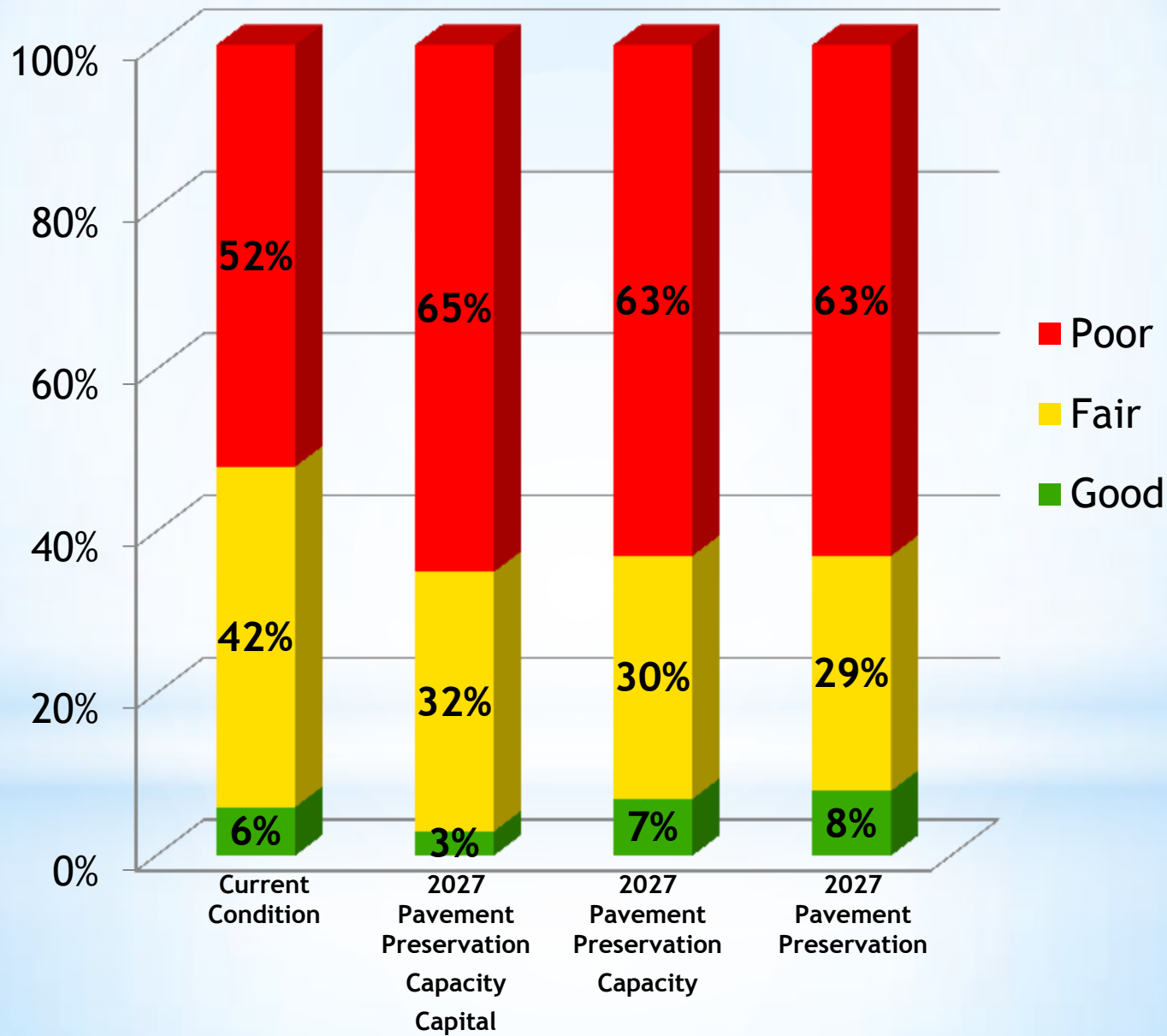


Arkansas Primary Highway Network



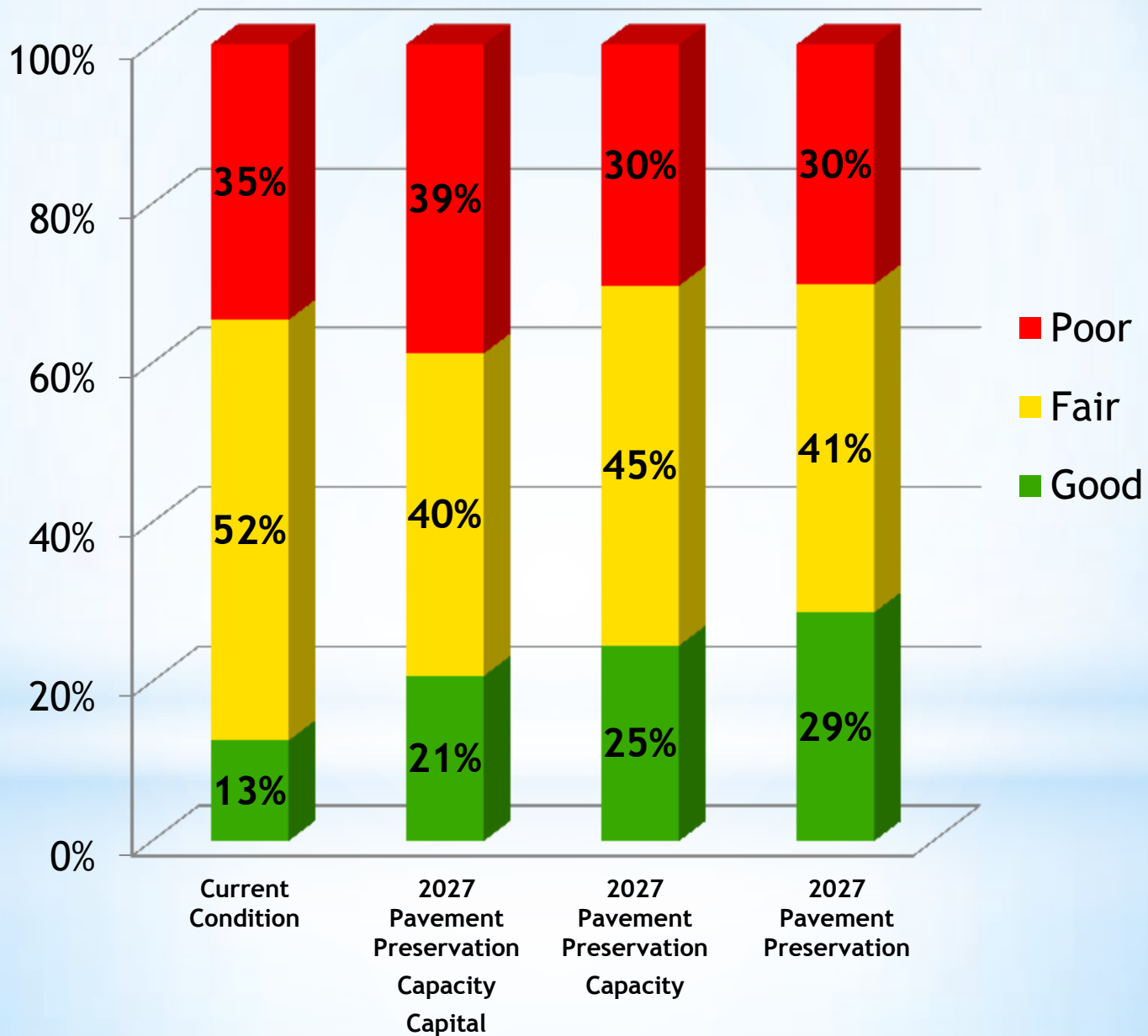


Non-Arkansas Primary Highway Network





All State Highways — Including Interstates



Challenges

- ✓ 12th largest system in the country
- ✓ 42nd in highway revenue per mile.
- ✓ \$23 billion in needs and capital improvements
- ✓ \$4 billion in available revenue
 - Flat Revenues
 - Loss of Purchasing Power



Possible Conversion of Paved Roads to Gravel

Repave or Revert to Gravel?





Possible Conversion of Paved Roads to Gravel

- National Cooperative Highway Research Program (NCHRP) Synthesis 485
- Converting Paved Roads to Unpaved
 - ✓ Low or very low volume farm to market rural roads
 - ✓ Road deterioration accelerated due to the increasing sizes of agricultural and commercial equipment
 - ✓ Increased cost of materials and stagnant or declining maintenance budgets
 - ✓ Possible sustainable solution - convert deteriorated paved roads to unpaved

Where Do We Go



From Here?



2017 Legislative Session

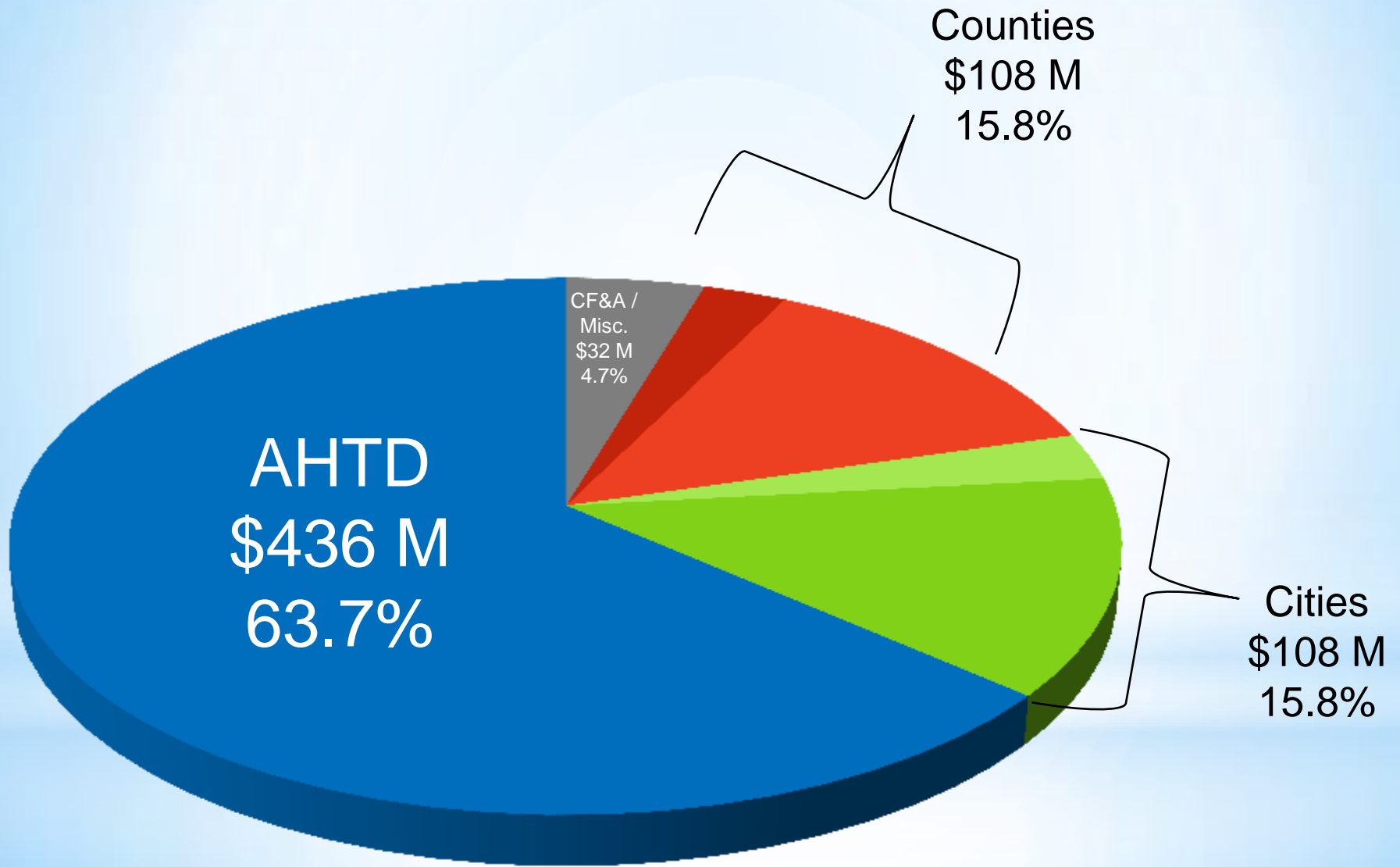
"As to the long-term solutions, it emphasizes that it is difficult to get a referral of this General Assembly out to the voters, and that I hope the leadership of our state and the business community and others **will look at an initiated act that might go on the ballot for a highway program,"** he said.

"Otherwise, we'll continue to debate the long-term solution in future sessions."

Governor Asa Hutchinson



Highway Revenue Distribution



Road User Related Tax Revenue

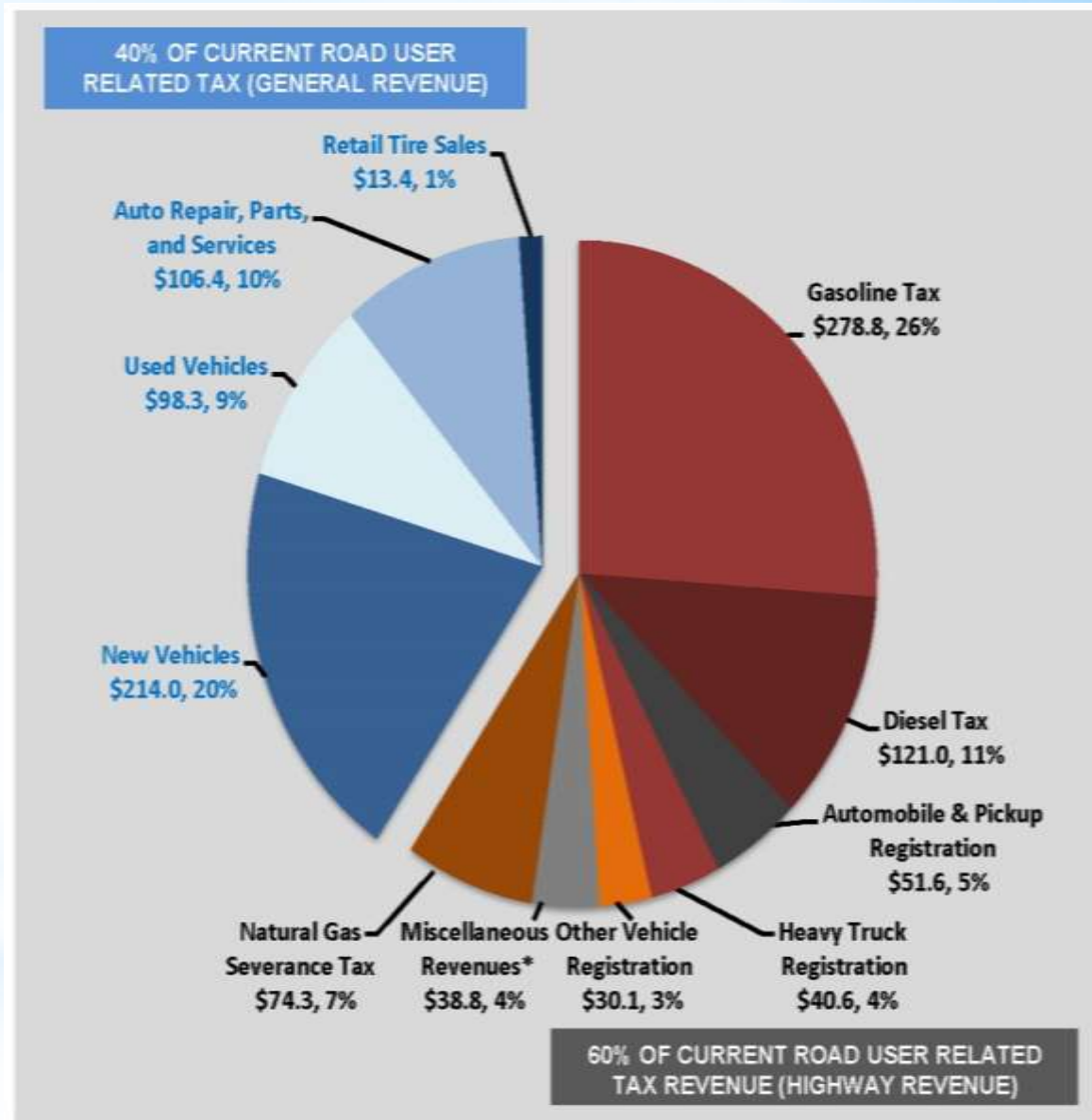
SFY 2015

Total Road User Revenue
\$1,067.3 Million

Distribution:

General Revenue
\$432.2 Million (40%)

Gross Highway Revenue
\$635.1 Million (60%)



ESTIMATES FOR PLANNING PURPOSES ONLY

FISCAL YEAR 2015 -- STATE REVENUE SOURCES

(in millions of dollars based on SFY 2015)

	TOTAL STATE REVENUE	NET REVENUE AMOUNT	YEARLY AMOUNT TO AHTD (70%)	YEARLY AMOUNT TO CITIES (15%)	YEARLY AMOUNT TO COUNTIES (15%)
CURRENT SOURCES TO AHTD, CITIES, AND COUNTIES					
A. Motor Fuels Revenue	399.91 M	387.11 M	270.98 M	58.07 M	58.07 M
Gasoline (21.5¢ per gallon)	278.84 M	269.92 M	188.94 M	40.49 M	40.49 M
Diesel (22.5¢ per gallon)	120.97 M	117.10 M	81.97 M	17.56 M	17.56 M
LPG (16.5¢ per gallon) / CNG (5.0¢ per gallon)	0.06 M	0.05 M	0.04 M	0.01 M	0.01 M
B. Motor Vehicle Registration Fees	122.26 M	118.22 M	82.76 M	17.73 M	17.73 M
Automobiles & Pickups	51.56 M	49.86 M	34.90 M	7.48 M	7.48 M
Heavy Trucks (Includes In-state and Out-of-state IRP fees)	40.63 M	39.29 M	27.50 M	5.89 M	5.89 M
Other Vehicles	30.07 M	29.08 M	20.36 M	4.36 M	4.36 M
C. Miscellaneous Revenues	38.8 M	37.88 M	32.76 M	2.56 M	2.56 M
D. Natural Gas Severance Tax	74.25 M	68.09 M	47.66 M	10.21 M	10.21 M
E. Total Current Revenues	635.22 M	611.31 M	434.15 M	88.58 M	88.58 M

ESTIMATES FOR PLANNING PURPOSES ONLY

FISCAL YEAR 2015 -- STATE REVENUE SOURCES

(in millions of dollars based on SFY 2015)

	TOTAL STATE REVENUE	NET REVENUE AMOUNT	YEARLY AMOUNT TO AHTD (70%)	YEARLY AMOUNT TO CITIES (15%)	YEARLY AMOUNT TO COUNTIES (15%)
OTHER REVENUE SOURCES					
A. Highway-user Sources					
Additional 1 cent Motor Fuel Tax					
1 cent motor fuel tax	19.83 M	19.18 M	13.43 M	2.88 M	2.88 M
1 cent gasoline tax	13.83 M	13.38 M	9.36 M	2.01 M	2.01 M
1 cent diesel tax	6.00 M	5.80 M	4.06 M	0.87 M	0.87 M
Increase Registration Fees on:					
Autos and Pickups by \$10	28.23 M	27.30 M	19.11 M	4.09 M	4.09 M
In-State Trucks by \$150 (except pickups)	15.04 M	14.54 M	10.18 M	2.18 M	2.18 M
In and Out-of-State <u>Heavy</u> Trucks from \$1,350 to \$1,500	5.03 M	4.86 M	3.40 M	0.73 M	0.73 M
Remove Sales Tax Exemption on Motor Fuels (wholesale price of \$1.70 per gallon)					
Gasoline	245.46 M	237.36 M	166.15 M	35.60 M	35.60 M
Diesel	74.27 M	71.81 M	50.27 M	10.77 M	10.77 M
Add 1% Excise Tax to Motor Fuels					
Gasoline	54.55 M	52.75 M	36.92 M	7.91 M	7.91 M
Diesel	38.04 M	36.79 M	25.75 M	5.52 M	5.52 M
Diesel	16.50 M	15.96 M	11.17 M	2.39 M	2.39 M

FISCAL YEAR 2015 -- STATE REVENUE SOURCES

(in millions of dollars based on SFY 2015)

	TOTAL STATE REVENUE	NET REVENUE AMOUNT	YEARLY AMOUNT TO AHTD (70%)	YEARLY AMOUNT TO CITIES (15%)	YEARLY AMOUNT TO COUNTIES (15%)
OTHER REVENUE SOURCES					
A. Highway-user Sources					
Transfer 4.50% Sales Tax on:					
New Vehicles	214.03 M	206.97 M	144.88 M	31.05 M	31.05 M
Used Vehicles	98.33 M	95.08 M	66.56 M	14.26 M	14.26 M
Auto Repair, Parts, and Services	106.44 M	102.92 M	72.05 M	15.44 M	15.44 M
Retail Tire Sales	13.41 M	12.97 M	9.08 M	1.95 M	1.95 M
Off Road Diesel Fuel	9.82 M	9.50 M	6.65 M	1.43 M	1.43 M
Add 1% Surcharge on:					
New Vehicles	47.56 M	45.99 M	32.19 M	6.90 M	6.90 M
Used Vehicles	21.85 M	21.13 M	14.79 M	3.17 M	3.17 M
Auto Repair, Parts, and Services	23.65 M	22.87 M	16.01 M	3.43 M	3.43 M
Retail Tire Sales	2.98 M	2.88 M	2.02 M	0.43 M	0.43 M
Off Road Diesel Fuel	2.18 M	2.11 M	1.48 M	0.32 M	0.32 M
Weight Distance Tax (1 cent per mile)	31.04 M	30.01 M	21.01 M	4.50 M	4.50 M
One Dollar Battery Fee	0.73 M	0.71 M	0.49 M	0.11 M	0.11 M
One Dollar Tire Fee	3.190 M	3.1 M	2.16 M	0.463 M	0.463 M
B. Non Highway-user Sources					
Increase General Sales and Use Tax - 1%	488.40 M	472.28 M	330.60 M	70.84 M	70.84 M
Increase Income Tax - 1%	31.14 M	30.11 M	21.08 M	4.52 M	4.52 M
Individual Income Tax	26.64 M	25.76 M	18.03 M	3.86 M	3.86 M
Corporate Income Tax	4.50 M	4.35 M	3.04 M	0.65 M	0.65 M

Road User Related Tax Revenue

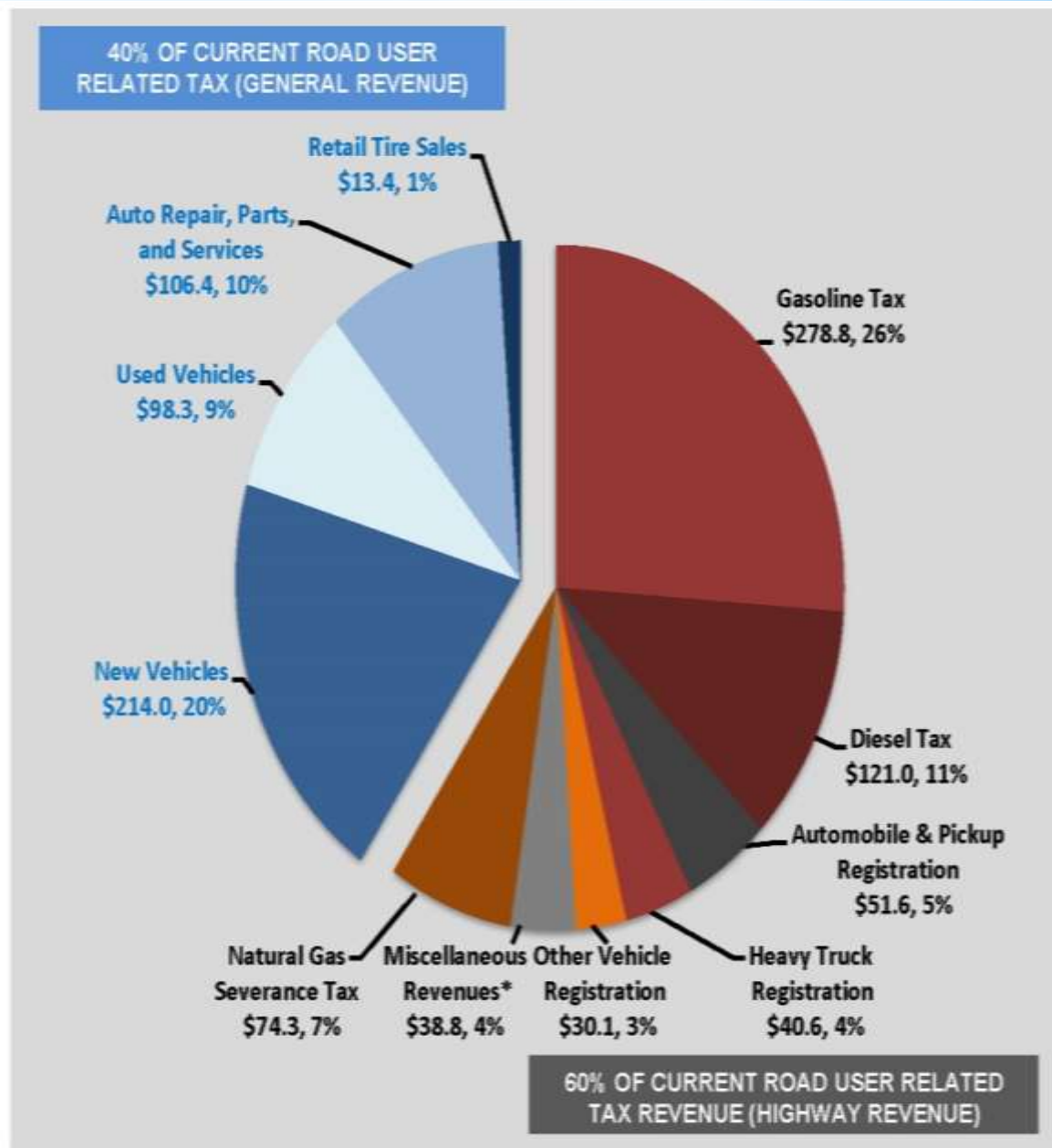
SFY 2015

Total Road User Revenue
\$1,067.3 Million

Distribution:

General Revenue
\$432.2 Million (40%)

Gross Highway Revenue
\$635.1 Million (60%)





- ArkansasHighways.com
- ConnectingArkansasProgram.com
- Vimeo.com/AHTD
- IDriveArkansas.com
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Questions?

