

Dick Trammel

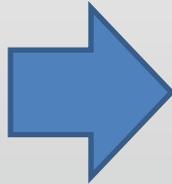
Arkansas Highway Commission Chairman



Springdale Kiwanis Club

Thursday, July 20, 2017

New Name – New Identity



1929
Arkansas
Highway and
Department of
Lands

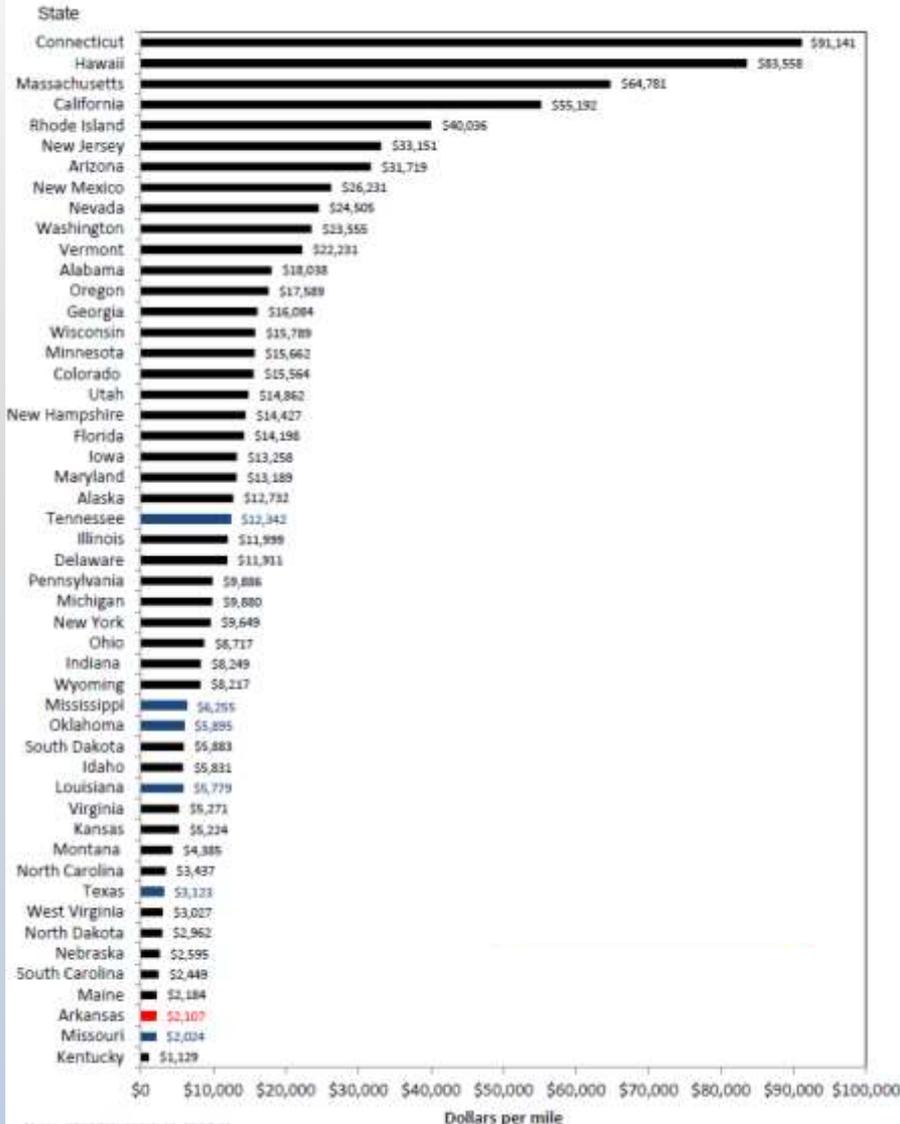
1977
Arkansas State
Highway and
Transportation
Department

2017
Arkansas
Department of
Transportation

*Provide safe and **efficient** transportation solutions to support Arkansas' economy and enhance the quality of life for generations to come.*

Adopted June 7, 2017

Administrative Cost Per Mile
Arkansas Ranks 48th in the Nation



Source: "2013 Federal Highway Statistics"
 Note: Excludes Toll Facilities

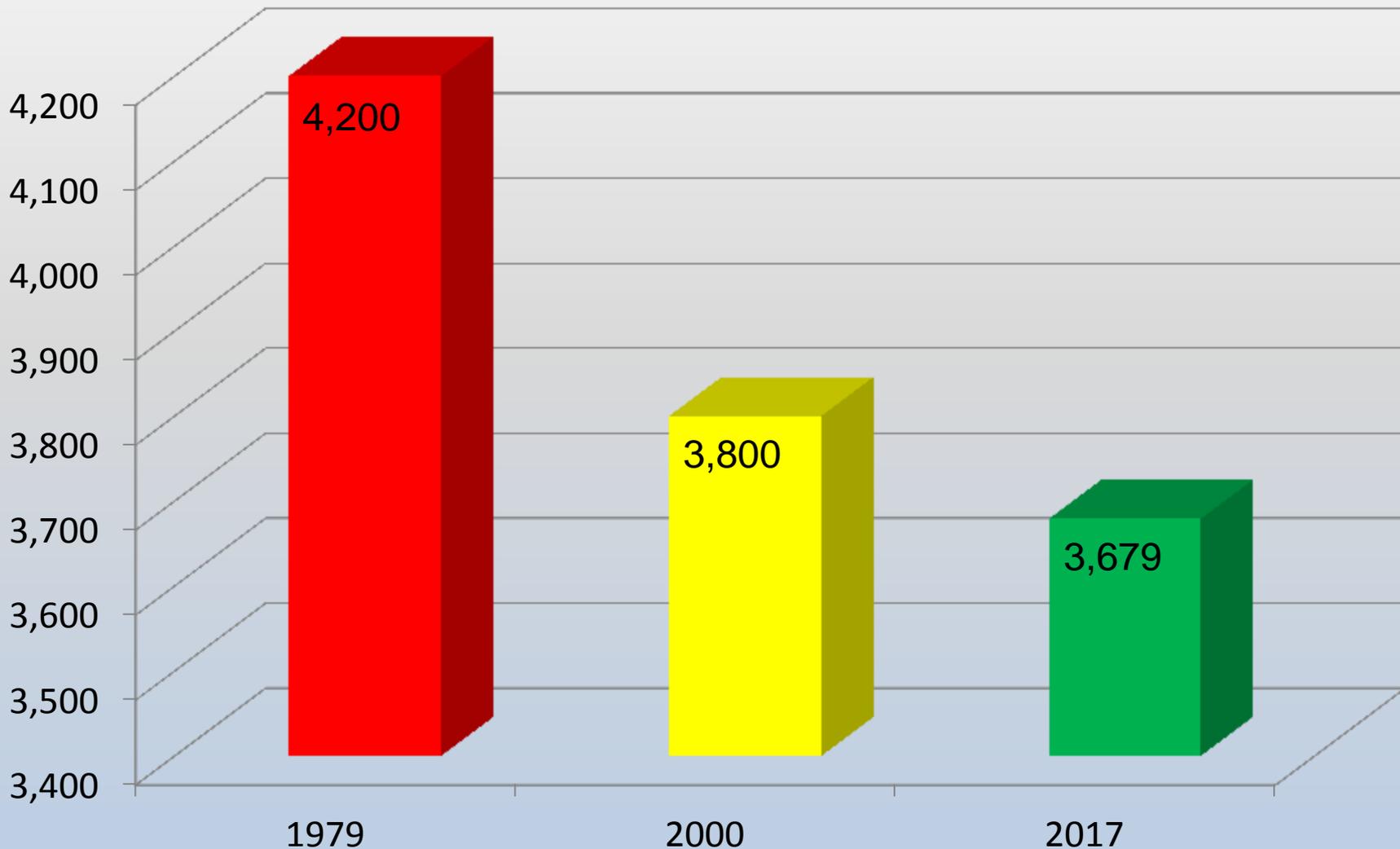
Arkansas = \$2,107

Surrounding States Average = \$4,334

National Average = \$9,224

Arkansas has the
 3rd Lowest
 Administrative Cost Per
 Mile
 in the Nation

Department Employees



Promises Made



Promises Kept

1999 IRP

- 50 Projects
- 356 Miles
- \$973 Million



2011 IRP

- 83 Projects
- 494 Miles
- \$1.51 Billion



2012 CAP

- 36 Projects
- 185 Miles
- \$1.9 Billion



NWA Projects



of Interest

- 1991 – High Priority Corridor
- Completed 1999
- \$603 Million
- Bobby Hopper Tunnel
- April 2014 – Signed as I-49



Major Improvements Since 2010

COMPLETED

15 Projects
27.6 Miles
\$207 Million

UNDER CONSTRUCTION

6 Projects
40.8 Miles
\$219 Million

SCHEDULED

5 Projects
5.2 Miles
\$127 Million

Interstate 49 Corridor



LEGEND

- Completed
- Under Construction
- Scheduled

Completed
12 Projects
16 Miles
\$121 Million

Under Construction
5 Projects
12 Miles
\$196 Million

Scheduled
3 Projects
\$67 Million



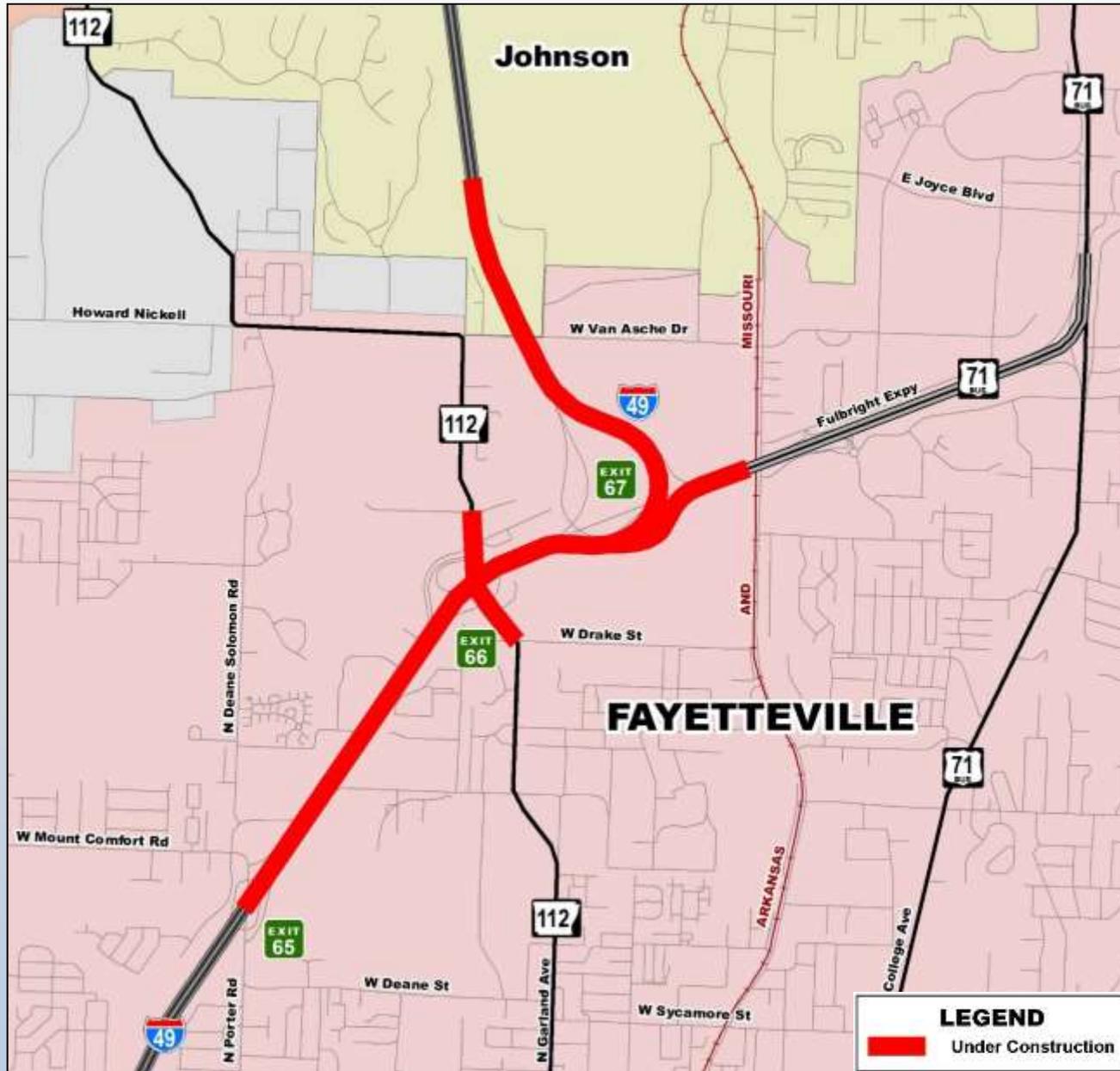


Mountainburg to Hwy. 62

28 Miles

\$22 Million





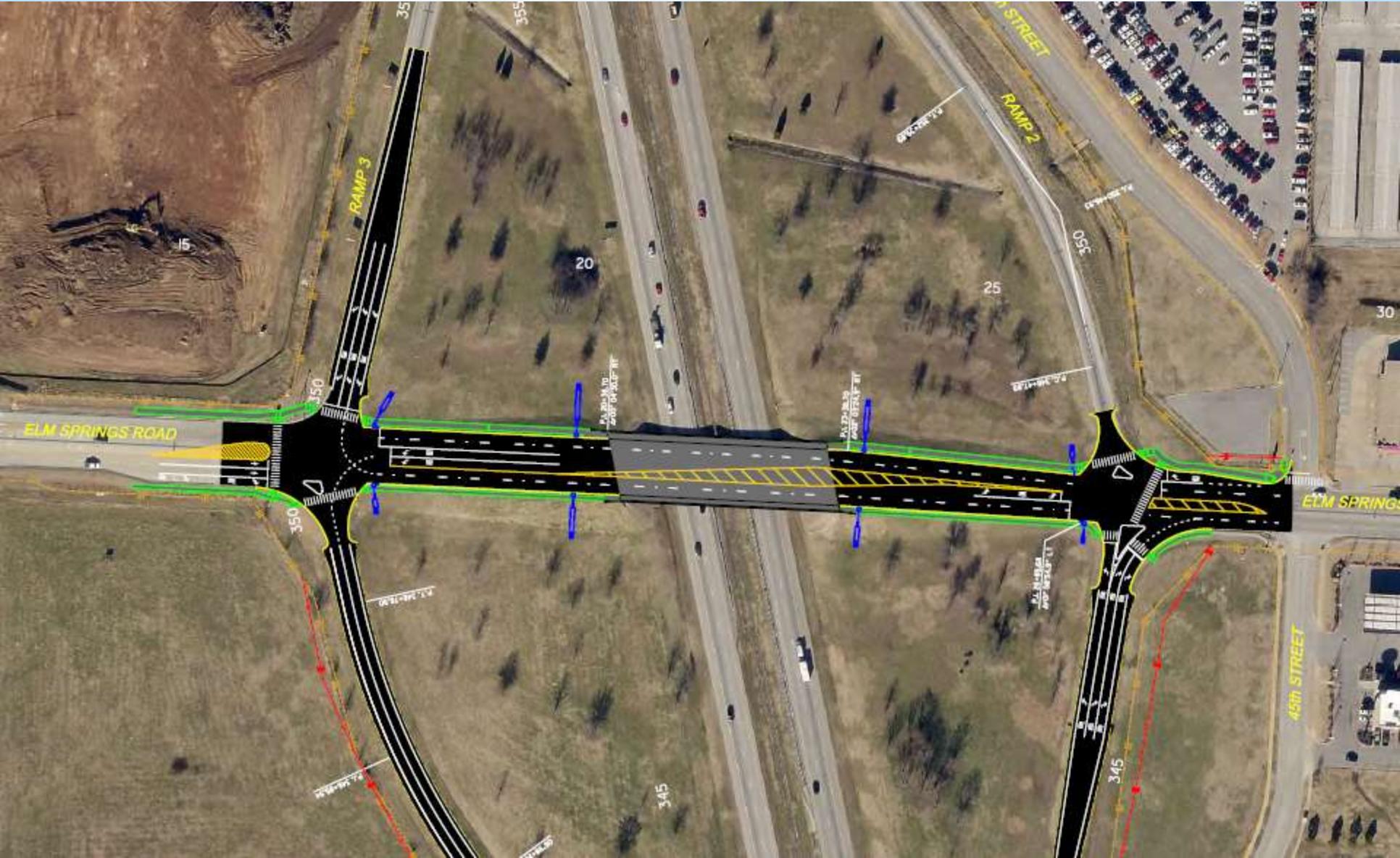


DATE	BY	CHKD BY	SCALE	PROJECT	DATE	BY
				IC 49		
				JOB NO.	BB0414	
INTERCHANGE LAYOUT SHEET						

PREPARED BY: [unreadable]
 CHECKED BY: [unreadable]
 DATE: [unreadable]



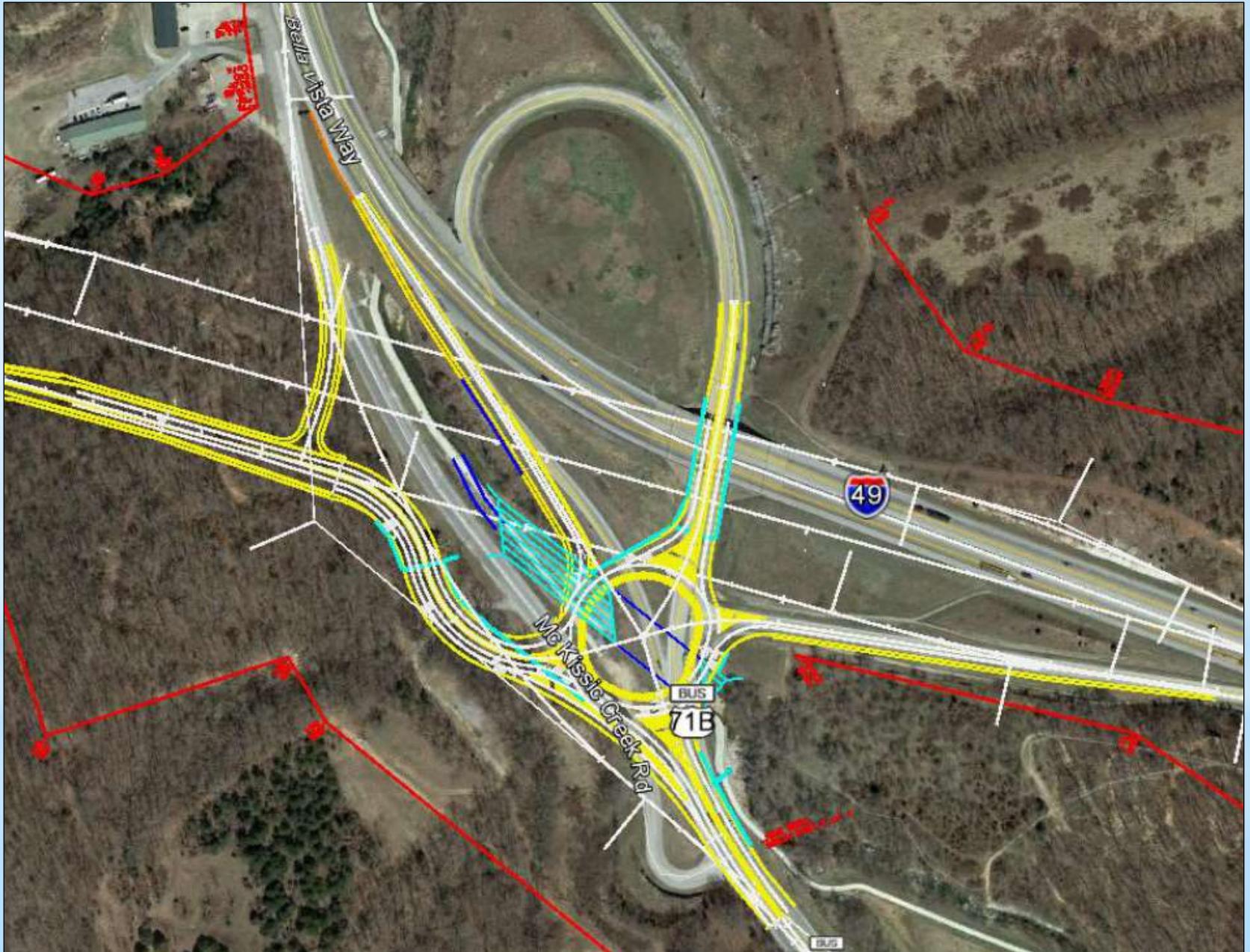


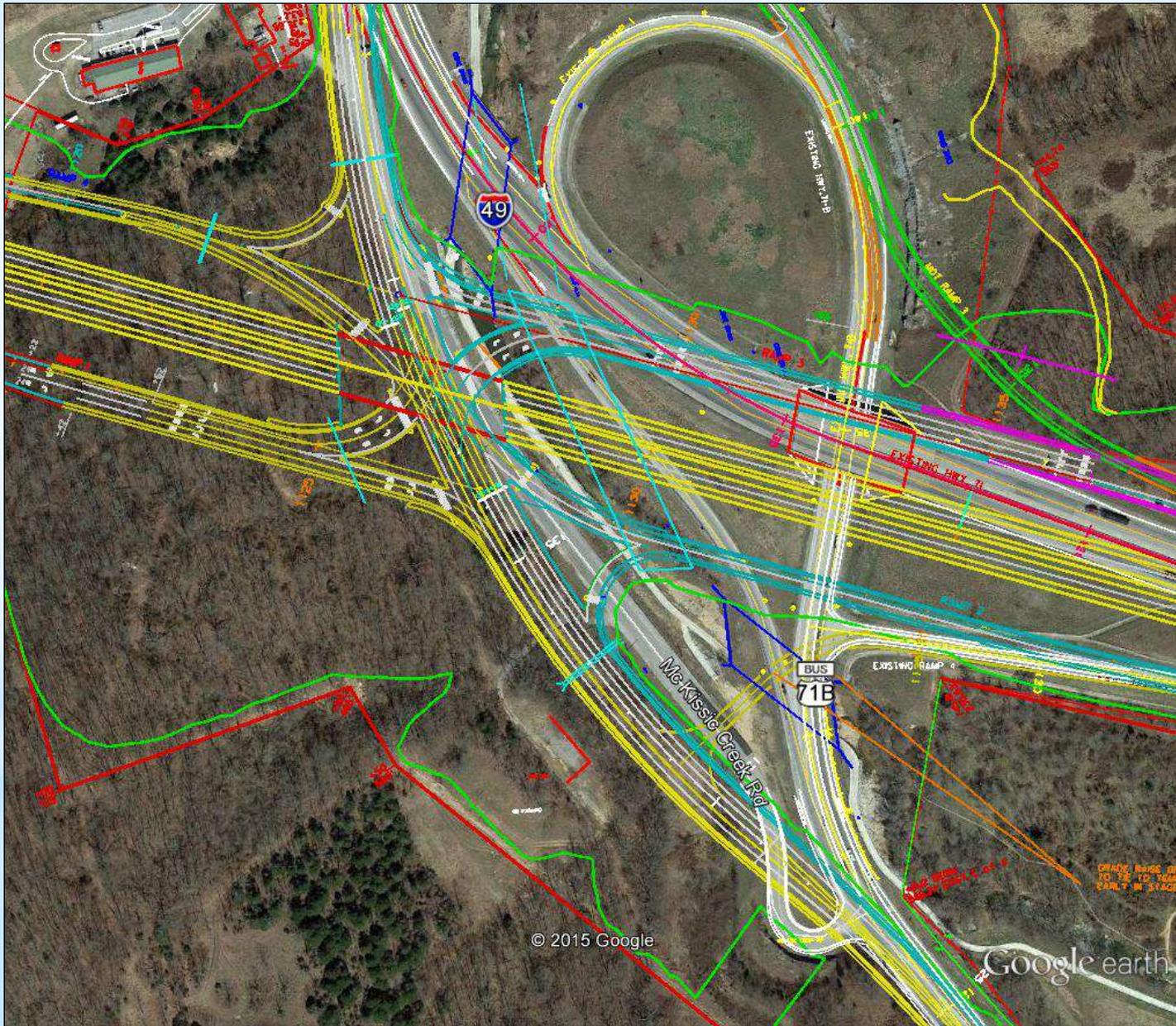


Completed
3 Projects
11.8 Miles
\$86 Million

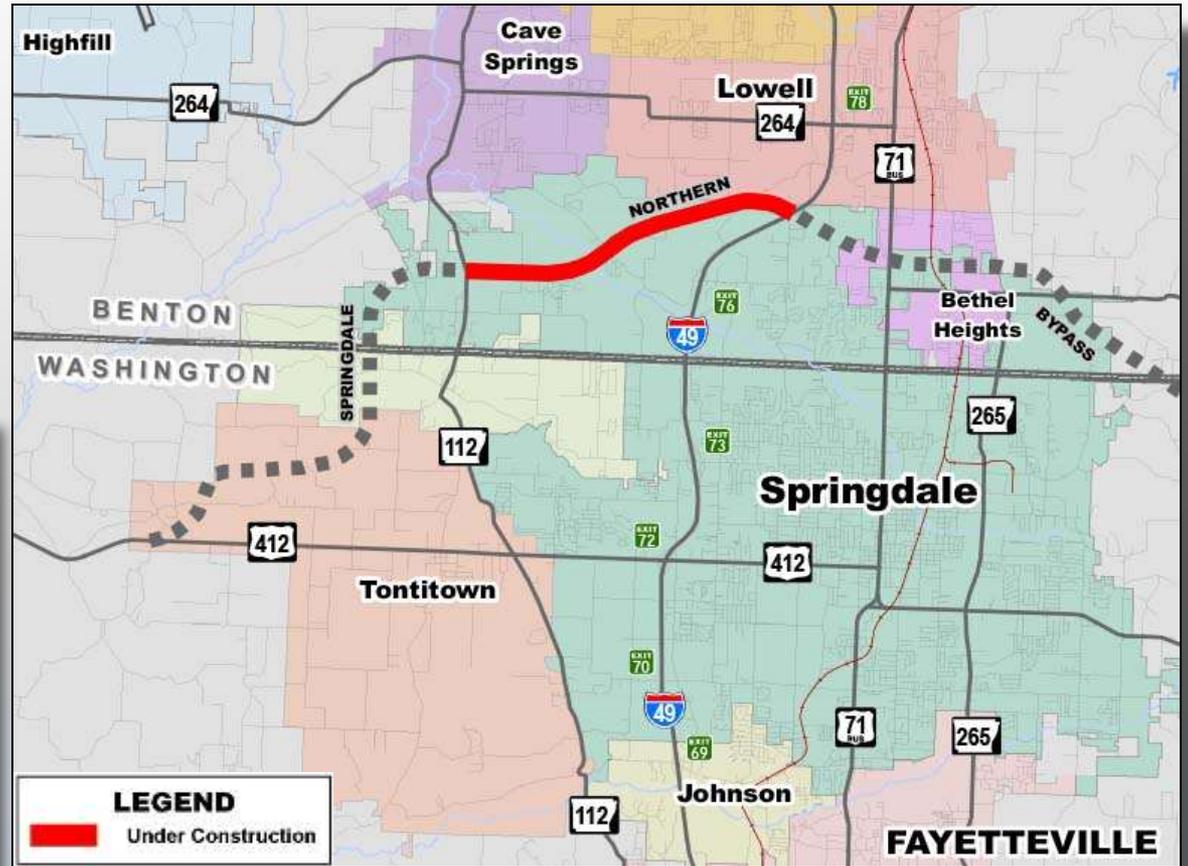
Scheduled
2 Projects
5.2 Miles
\$60 Million





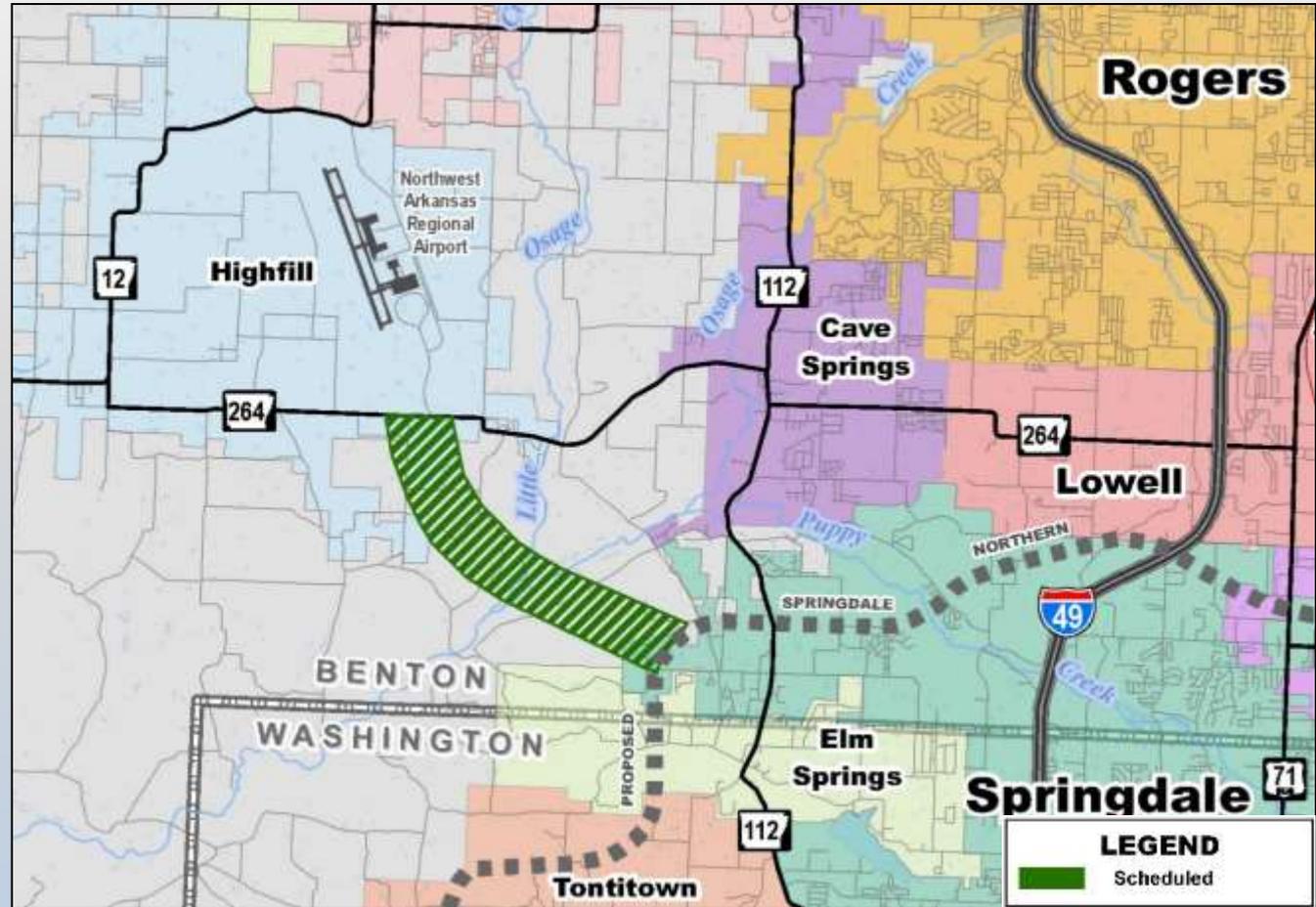


Highway 112
To
I-49



Proposed Airport Connector

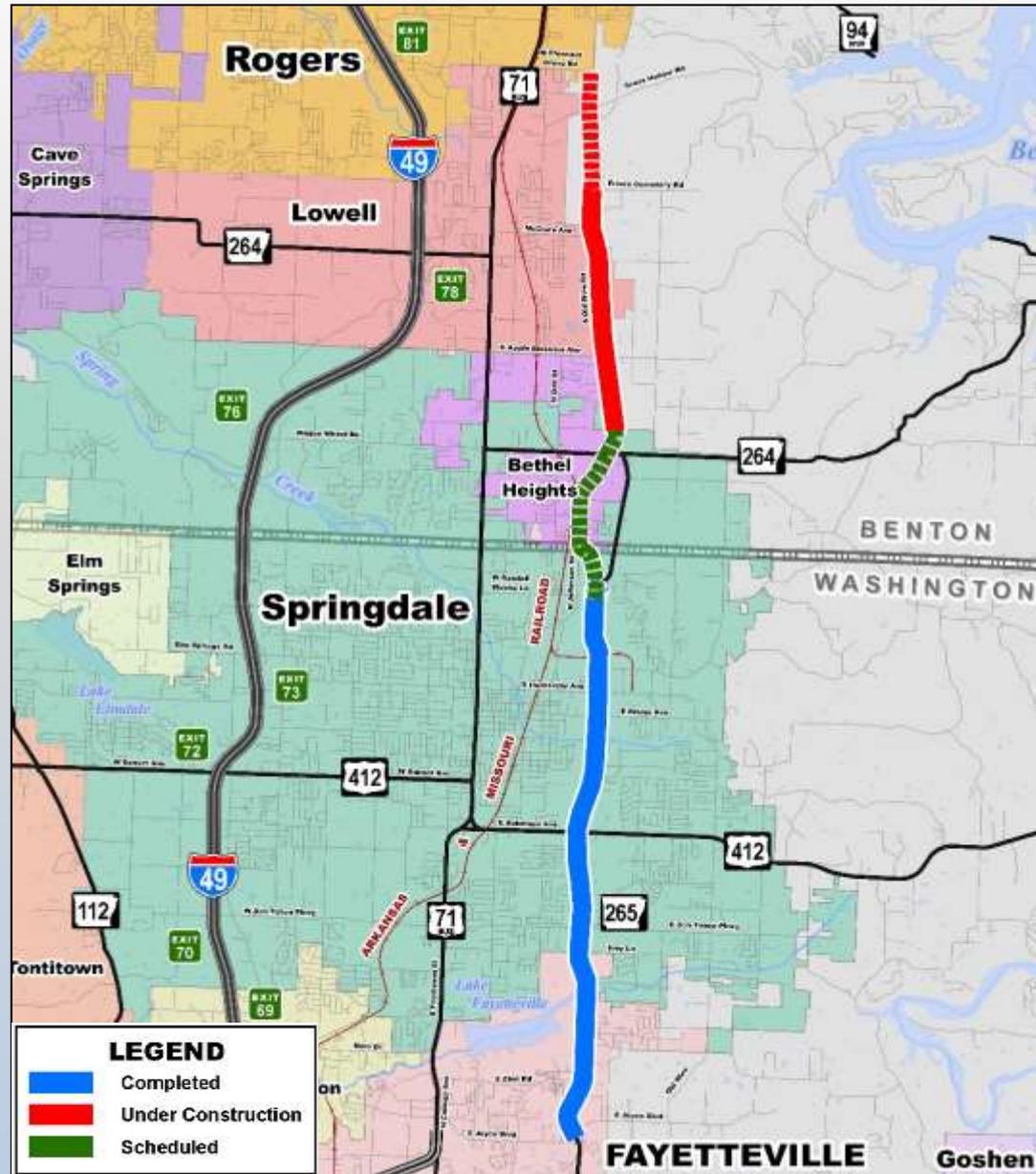
Highway 264
To
Future
Springdale
Bypass



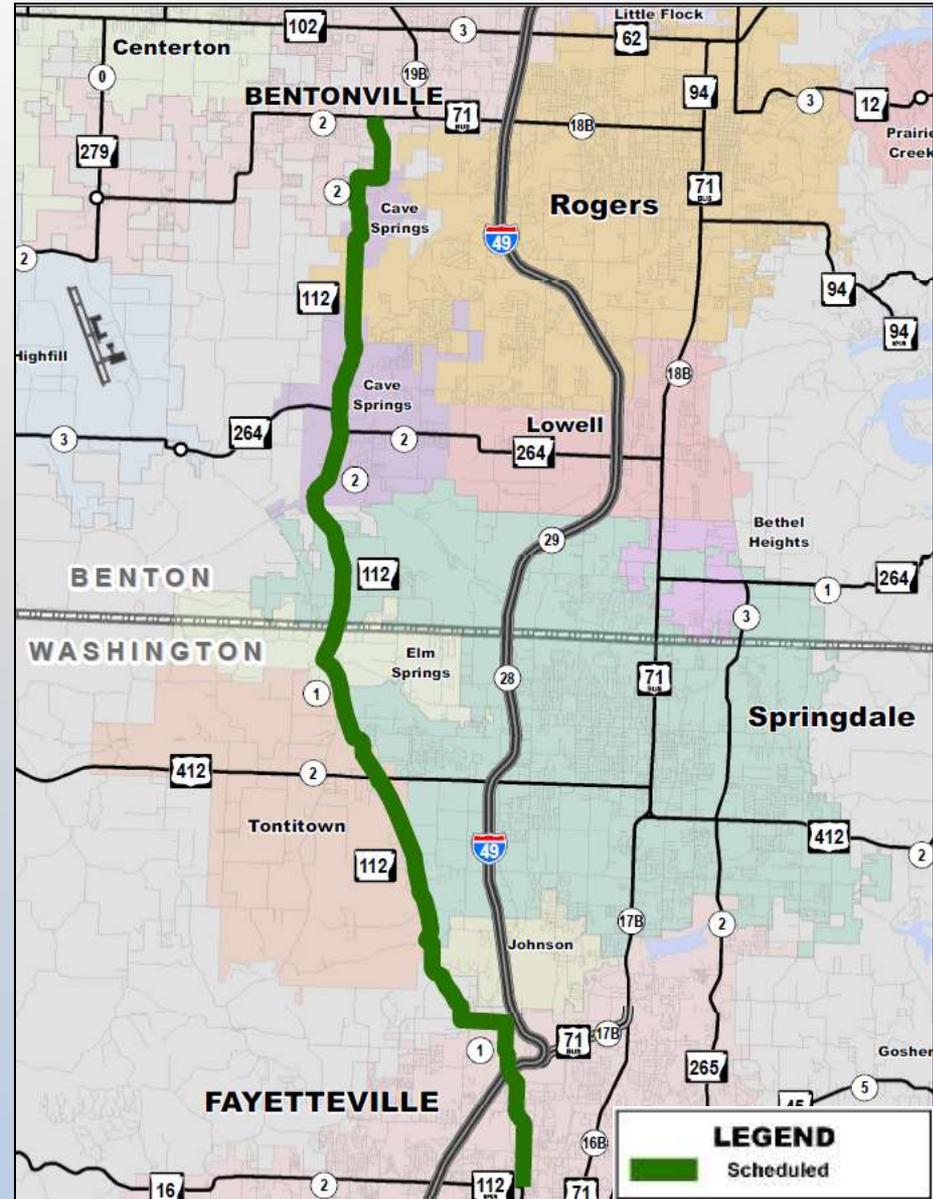
Completed
 4 Widening Projects
 5.8 Miles
 \$16.8 Million

Under Construction
 1 Widening & New
 Location Project
 4.0 Miles
 \$15.4 Million

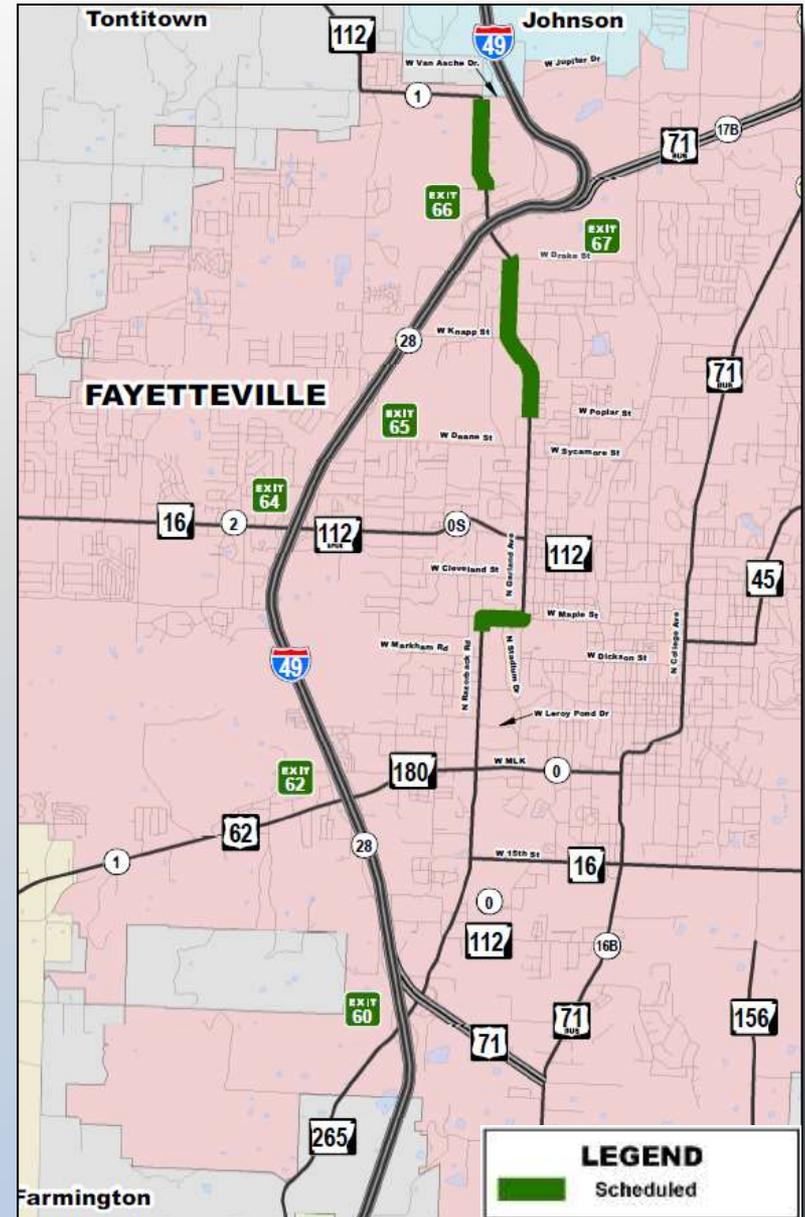
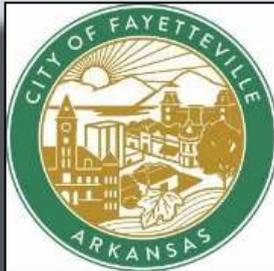
Scheduled
 1 New Location Project
 1.9 Miles
 \$15-\$20 Million



- Fayetteville to Bentonville
- Adopted in July 2015
- Widening
- Cost Estimates
- Current Project



2 Projects Scheduled Additional Widening Partnering

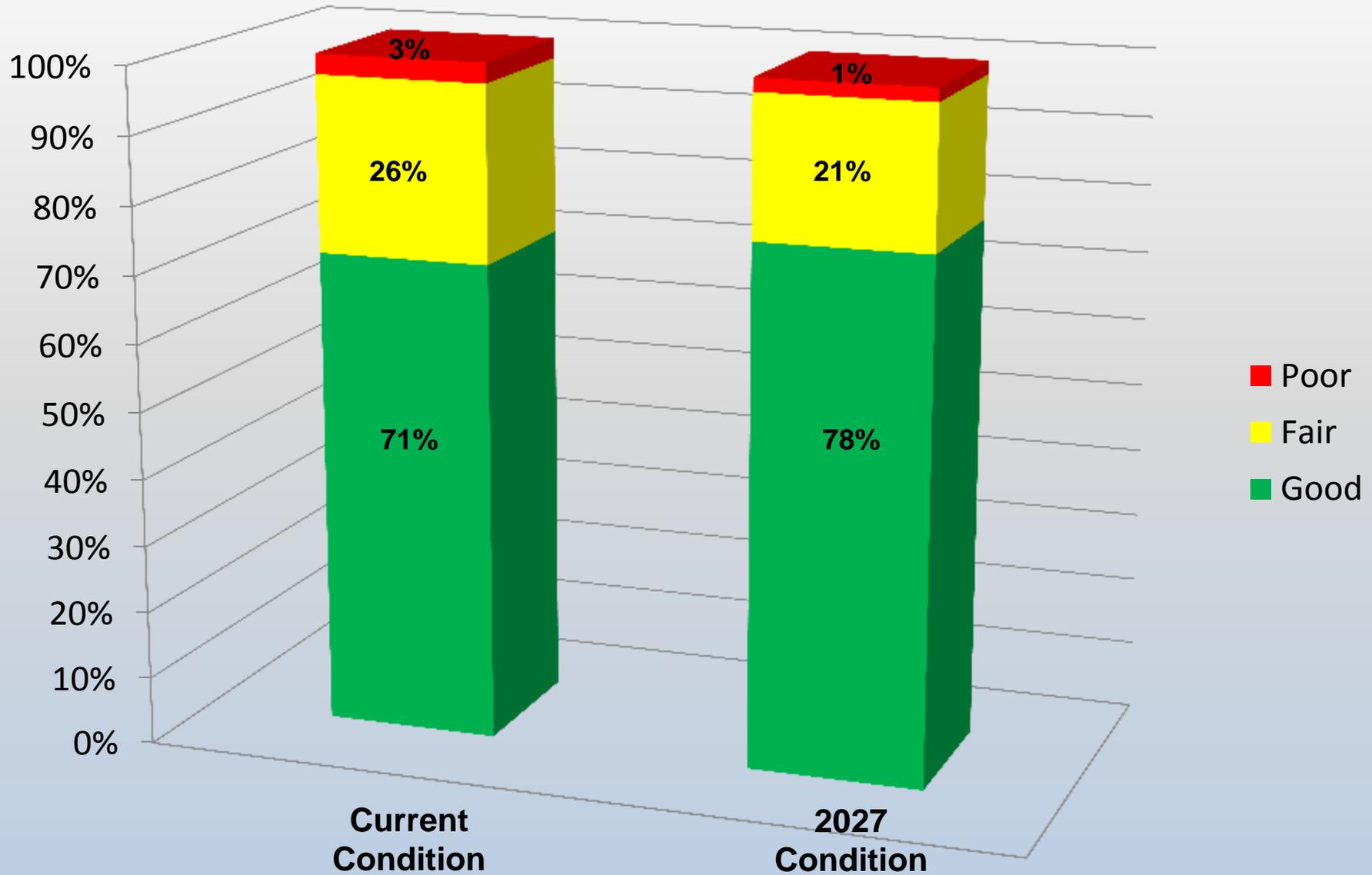


Highway Condition

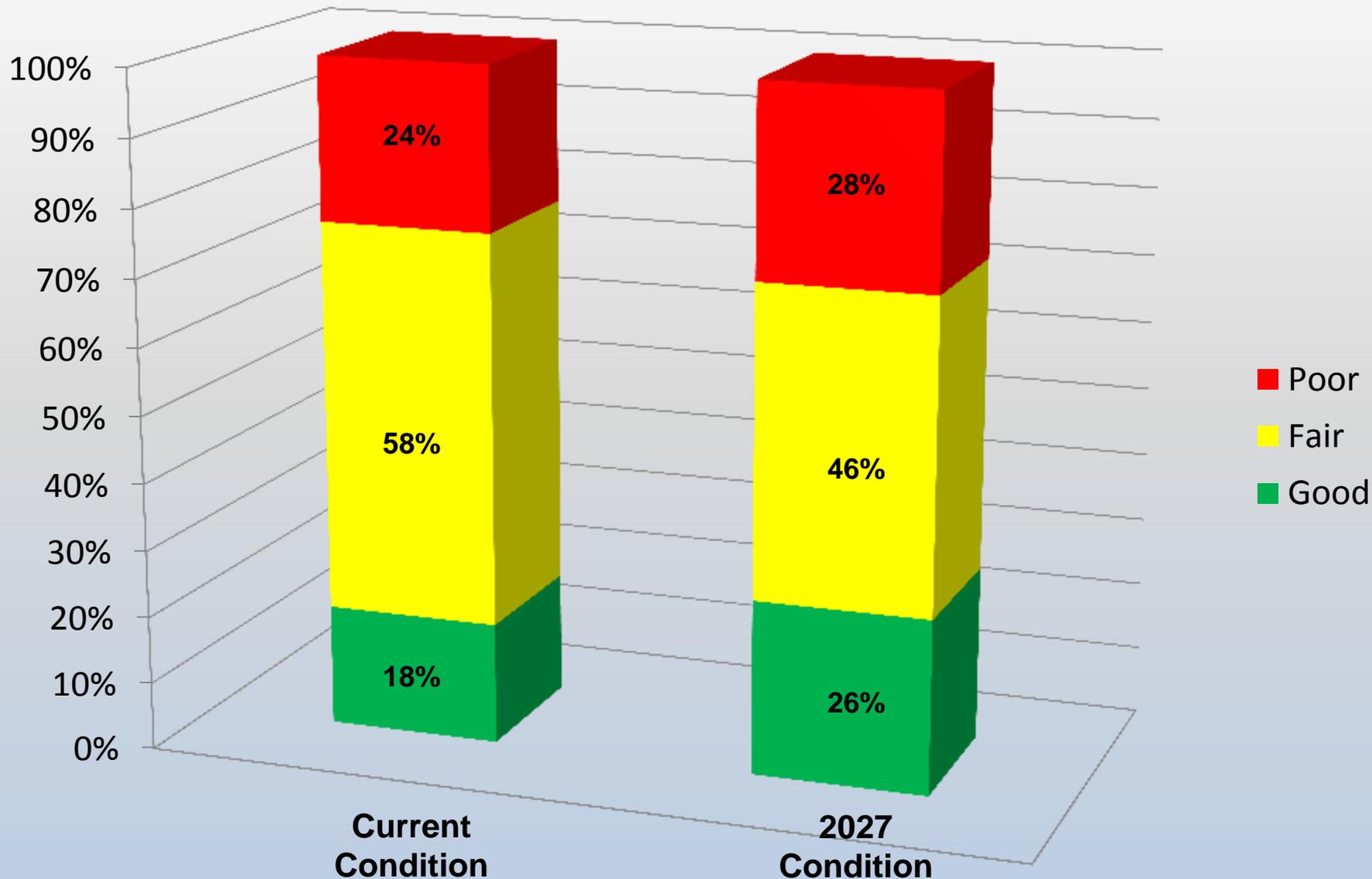


and Needs

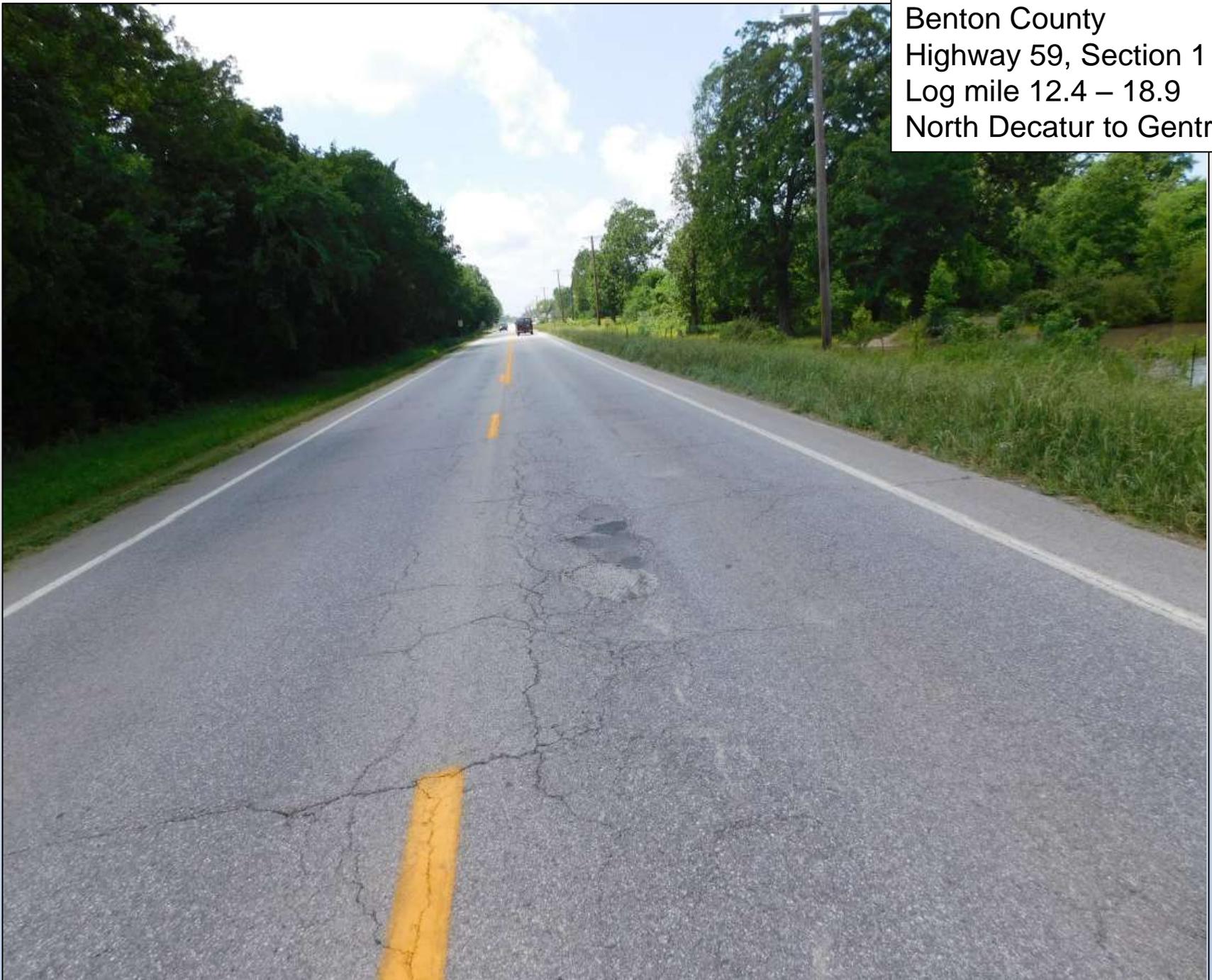
Interstates



All State Highways – Including Interstates



Benton County
Highway 59, Section 1
Log mile 12.4 – 18.9
North Decatur to Gentry



Carroll County
Highway 62, Section 5
Log mile 6.8 – 9.8
through Green Forest



Funding



Update

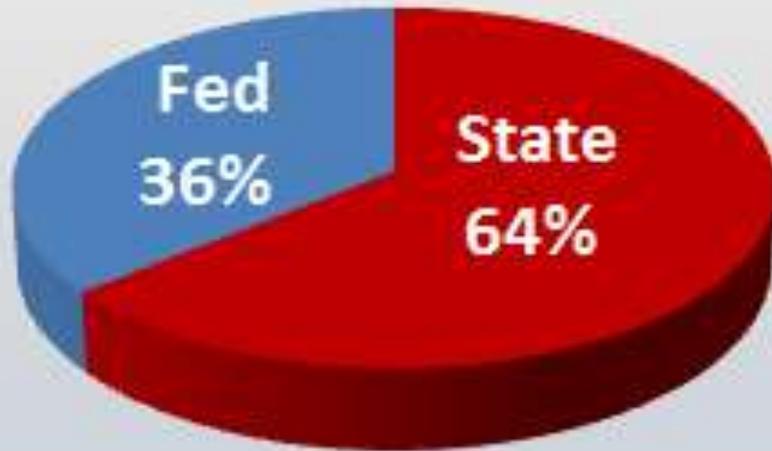
- Great amount of uncertainty at the federal level
- State funds stagnant at best



Federal vs. State Funding

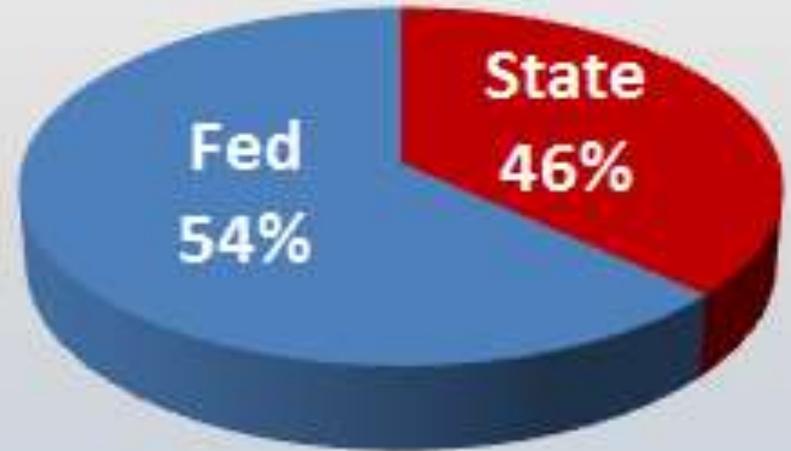
1993

Hwy. Funding Breakdown

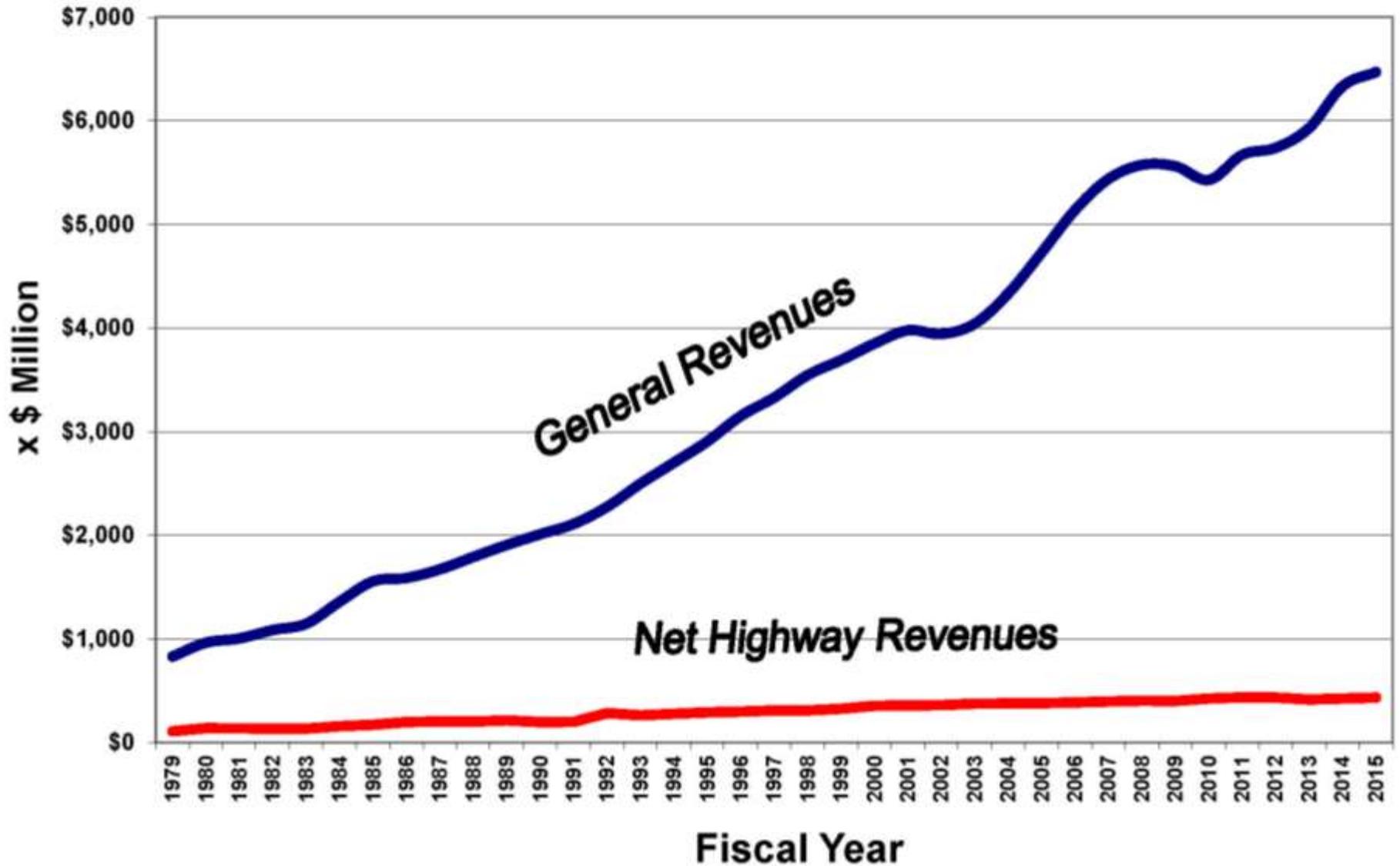


2016

Hwy. Funding Breakdown



Arkansas State General Revenues vs AHTD Net Highway Revenues

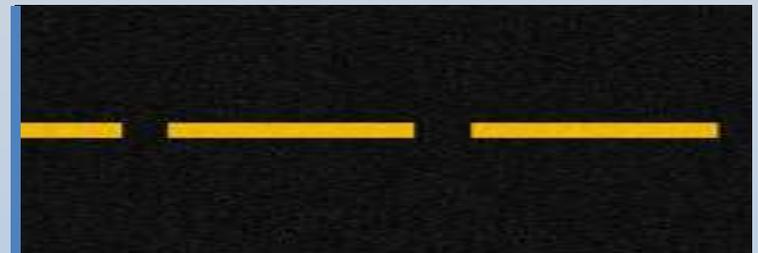


THEN

22 years ago, in 1995,
33 miles of Highway
could be widened.

NOW

As of 2015, using the
same resources, only
15 miles of Highway
could be widened.

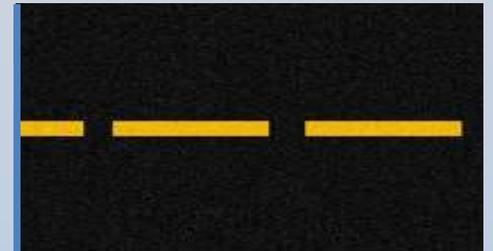


THEN

22 years ago, in 1995,
200 miles of Highway
could be overlaid.

NOW

As of 2015, using the
same resources, only
54 miles of Highway
could be overlaid.



Challenges

➤ **12th** largest system in the country

➤ **42nd** in highway revenue per mile.

➤ **\$22.9 billion** in needs

➤ **\$4.4 billion** in available revenue



Where



Are We Going?

"As to the long-term solutions, it emphasizes that it is difficult to get a referral of this General Assembly out to the voters, and that I hope the leadership of our state and the business community and others **will look at an initiated act that might go on the ballot for a highway program,**" he said. "Otherwise, we'll continue to debate the long-term solution in future sessions."

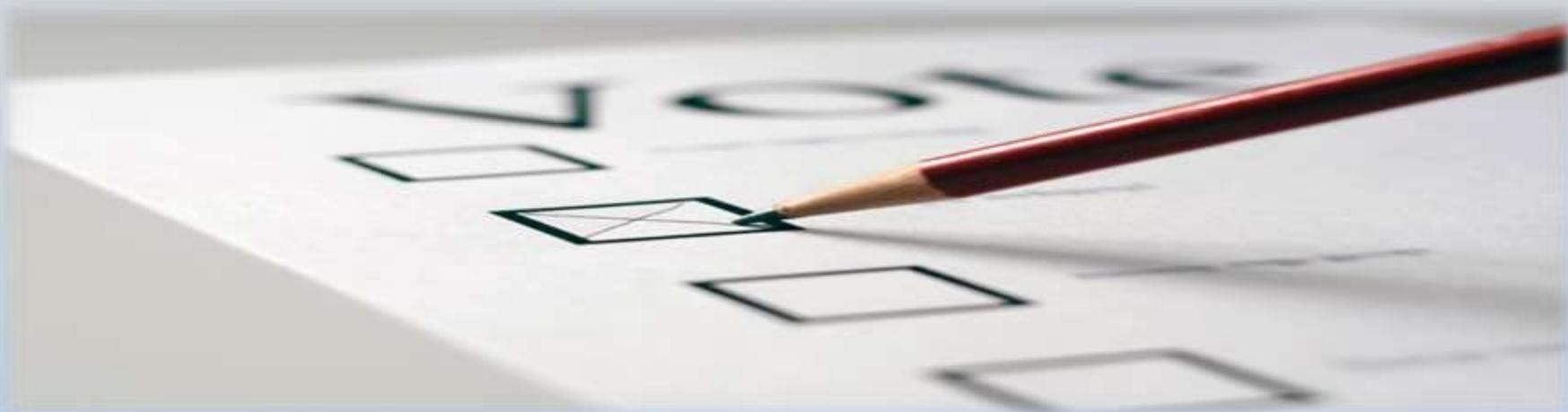
Governor Asa Hutchinson



□ Governor’s Highway Funding Working Group

- ✓ Immediate: \$ 50 Million
- ✓ Short-term (0-3 years): \$110 Million
- ✓ Mid-term (3-5 years): \$250 Million
- ✓ Long-term (6-9 years): \$400 Million

All figures are annual amounts for state highways.



Options for Generating Additional Revenue

Source	\$200 Million for Highways ⁽¹⁾	\$300 Million for Highways ⁽¹⁾	\$400 Million for Highways ⁽¹⁾
Fuel Tax	14.2¢	21.3¢	28.4¢
Sales Tax on Fuel (wholesale)	8.33%	12.5%	16.67%
Registration Fee	\$104	\$156	\$208
General Sales Tax ⁽²⁾	0.58%	0.87%	1.16%

¹ Amount shown is annual net to highways – after deduction for CFA/CSF and 30% to cities and counties.

² Transfer of 4.5% (“general” portion of statewide sales tax)

Road User Related Tax Revenue (SFY 2016)

Total Road User Revenue

\$1,076.5 Million

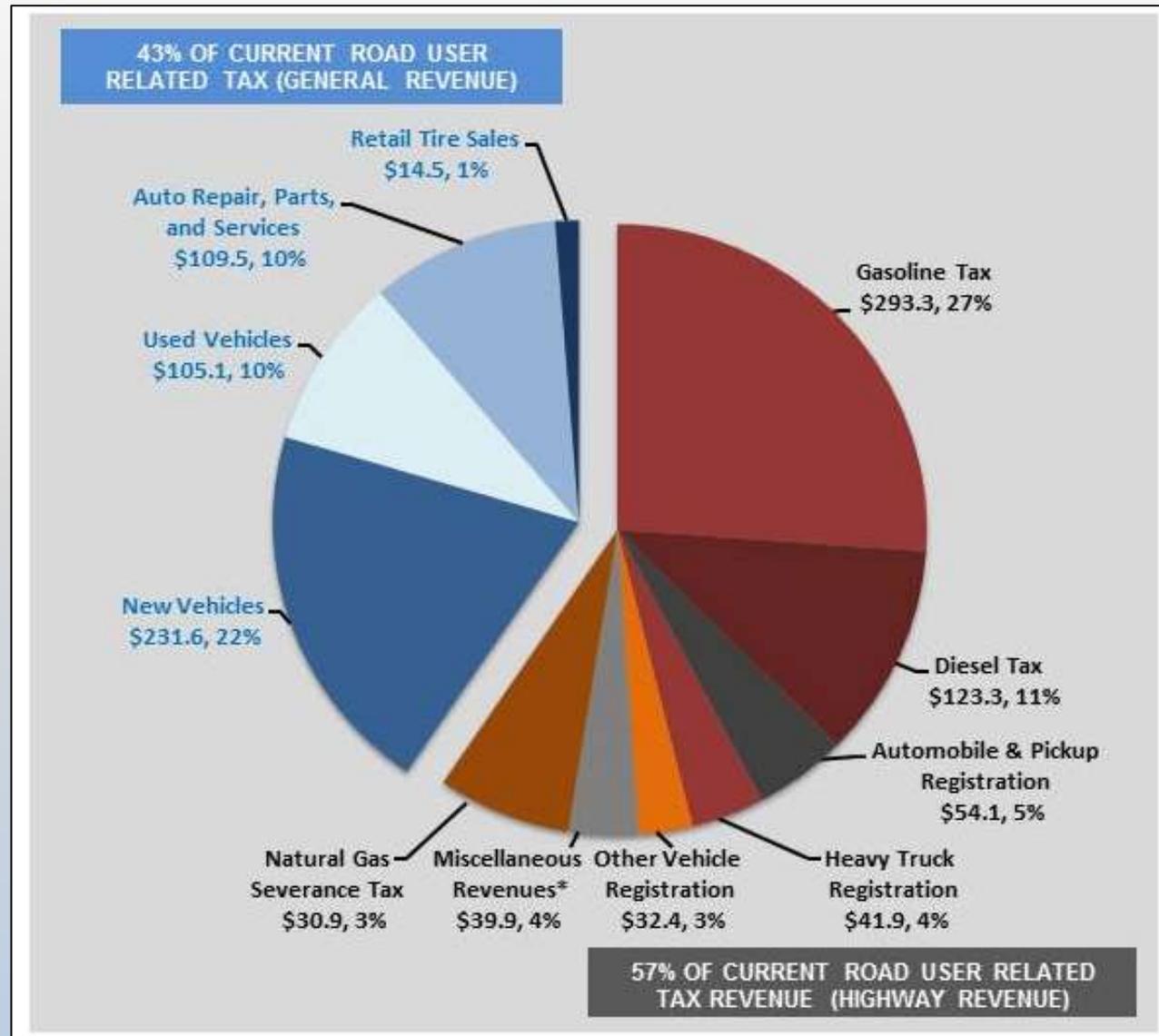
Distribution:

General Revenue

\$460.7 Million (43%)

Highway Revenue

\$615.9 Million (57%)



Possible Initiated Act

CITIZENS OPINION SURVEY ON HIGHWAYS IN ARKANSAS

MAIL OR EMAIL RESPONSES TO:
 ARDOT
 Public Information
 P.O. Box 2261
 Little Rock, AR 72203
info@arkansashighways.com

Are you satisfied with the condition of the existing state highway system?

Yes No

What highways in your area need improvements, and what type of improvements do they need?

Priority 1: _____
 Priority 2: _____
 Priority 3: _____
 Priority 4: _____

If you want better highway conditions, the Arkansas Department of Transportation will need additional funds. Would you support a new highway program that would generate additional revenue?

Yes No

Which of the following sources do you recommend be utilized in obtaining additional funds (check all that apply):

- Increase in gas tax
- Increase in diesel tax
- Increase in sales tax (dedicated to highways)
- Increase in vehicle registration fees
- Add sales tax on wholesale price of motor fuels
- Transfer existing sales and use tax on motor vehicles and related parts and service (currently collected but not paid to highways)
- Other (please specify):

Would you be willing to sign a petition to put a highway revenue proposal on the 2018 general election ballot?

Yes No If Yes, what County do you live in? _____

(Optional) Contact Information: name, email, etc.

meeting name - date

Online Form Available Here:

www.Arkansashighways.com



- ArkansasHighways.com
- ConnectingArkansasProgram.com
- Vimeo.com/AHTD
- IDriveArkansas.com
- [@AHTD](http://Twitter.com)



@AHTD



Questions?

