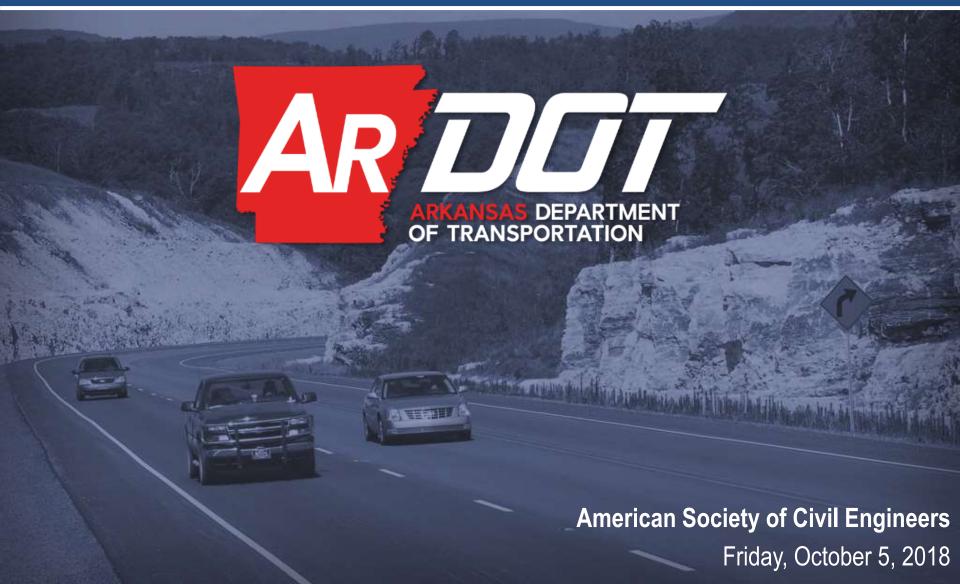
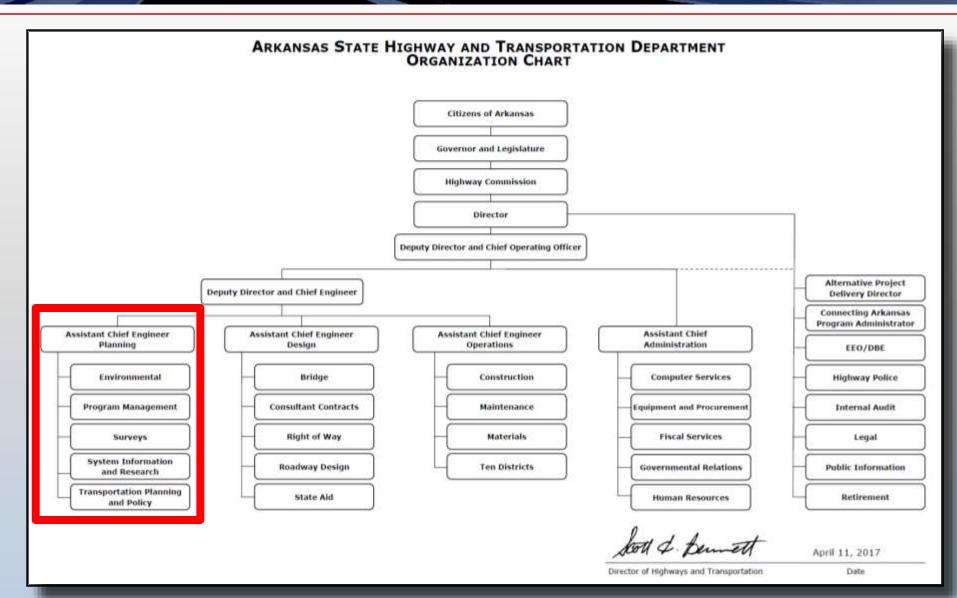
Kevin Thornton, Assistant Chief Engineer – Planning Rick Ellis, Division Head – Bridge Trinity Smith, Engineer of Roadway Tony Sullivan, Assistant Chief Engineer – Operations

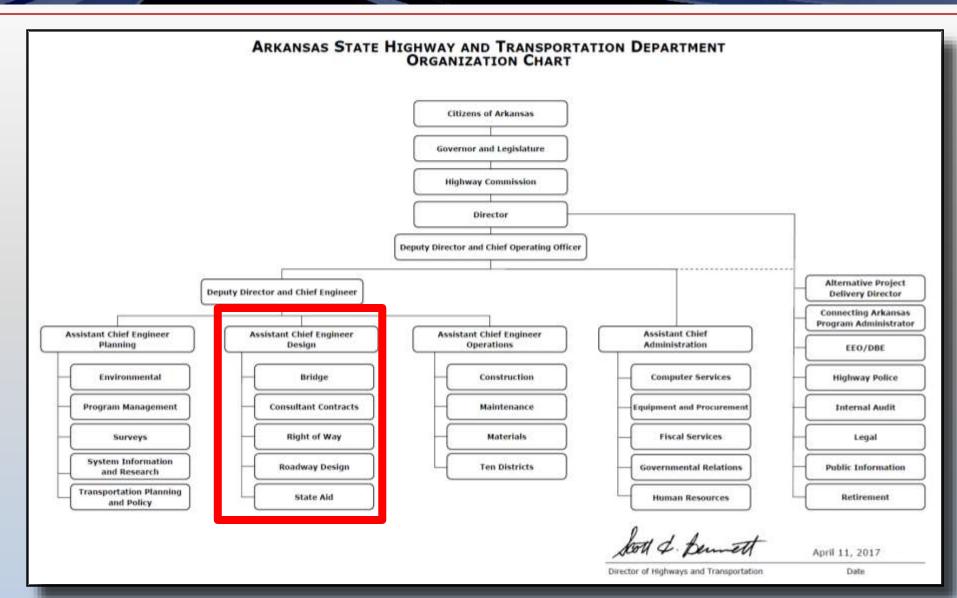




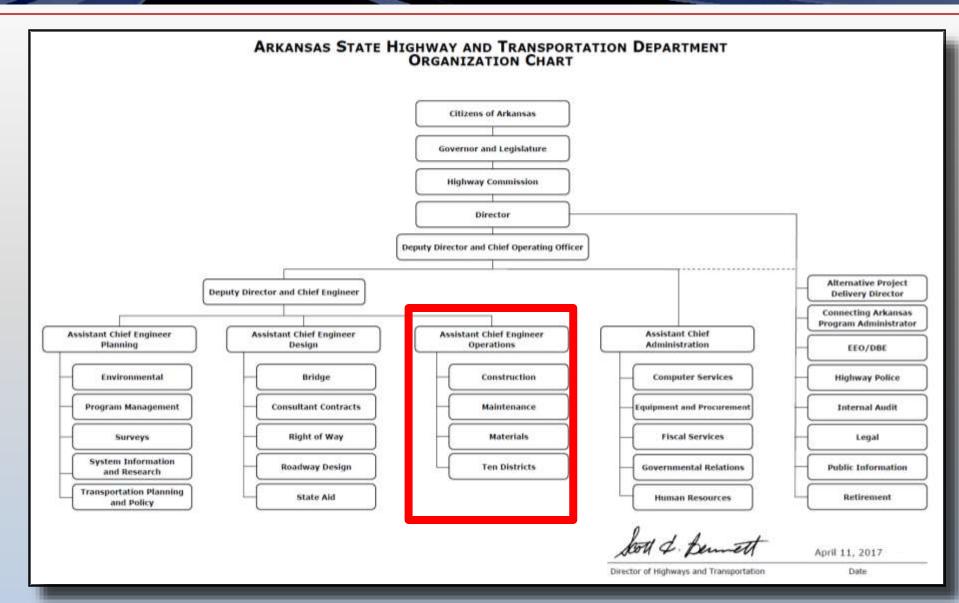




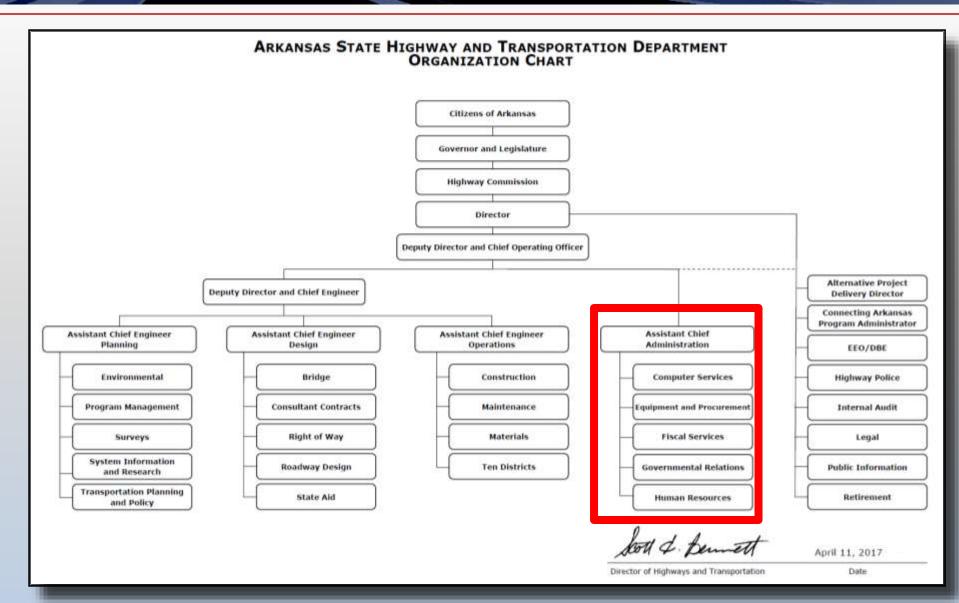




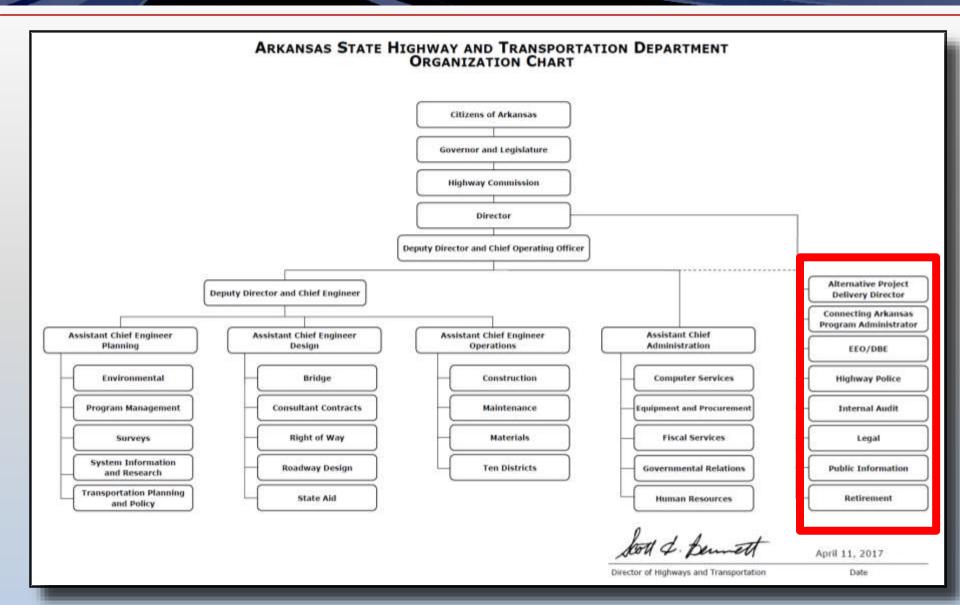














ARDOT Quick Facts



3rd Largest State Agency

(3,698 Employees)

Maintains

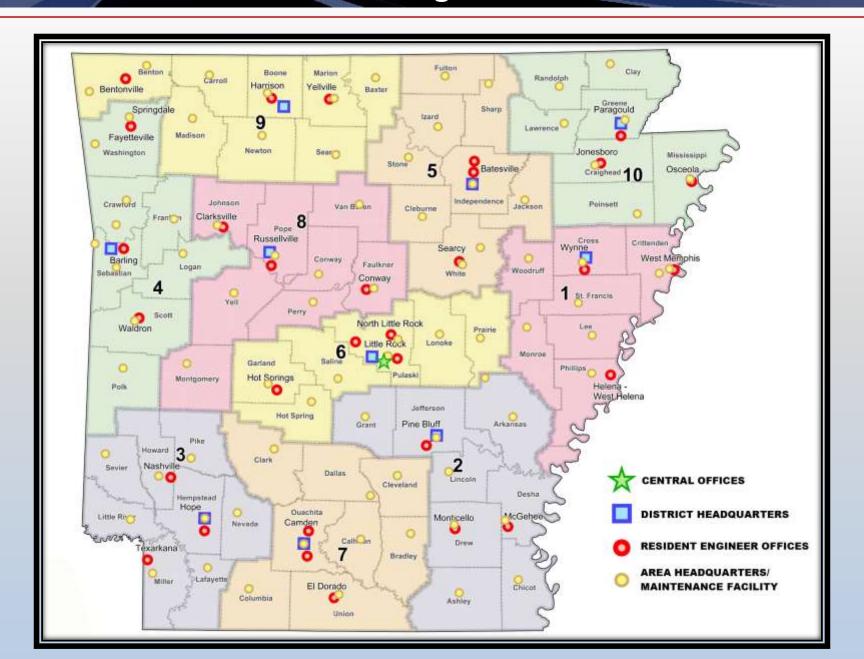
16,418 miles of Highway 7,335 Bridges

Central Offices in Little Rock

10 Districts Statewide



District Organization





Strategic Plan

Core Values

Safety

Safety first in all we do

Public Service

- Focus on the greater good

Teamwork

- One vision through collaboration and communication

Quality

Deliver reliable transportation solutions

Integrity

Commitment to ethics and transparency

Efficiency

Achieve maximum benefit through fiscal responsibility

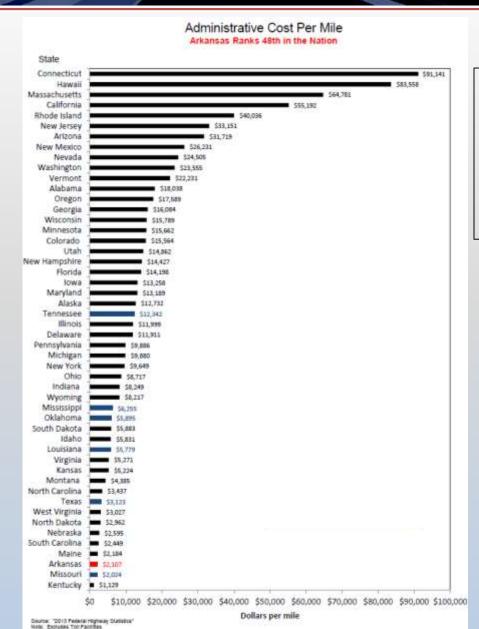


Provide safe and efficient transportation solutions to support Arkansas' economy and enhance the quality of life for generations to come.

Adopted June 7, 2017



Efficiency



Arkansas = \$2,107

Surrounding States Average = \$4,334

National Average = \$9,224

Arkansas has the

3rd Lowest

Administrative Cost Per

Mile

in the Nation



Employment Levels Efficiency

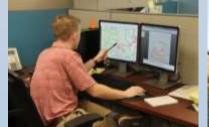






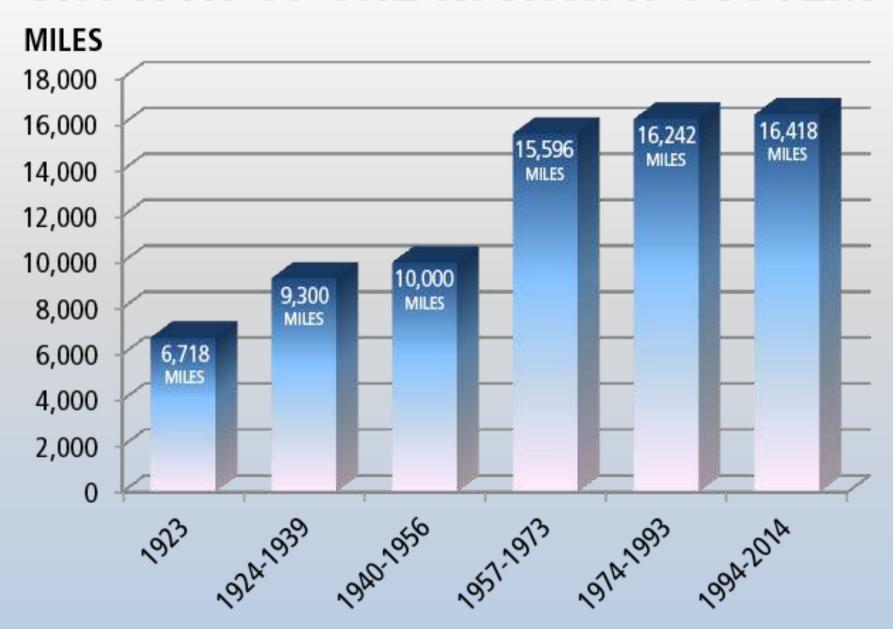






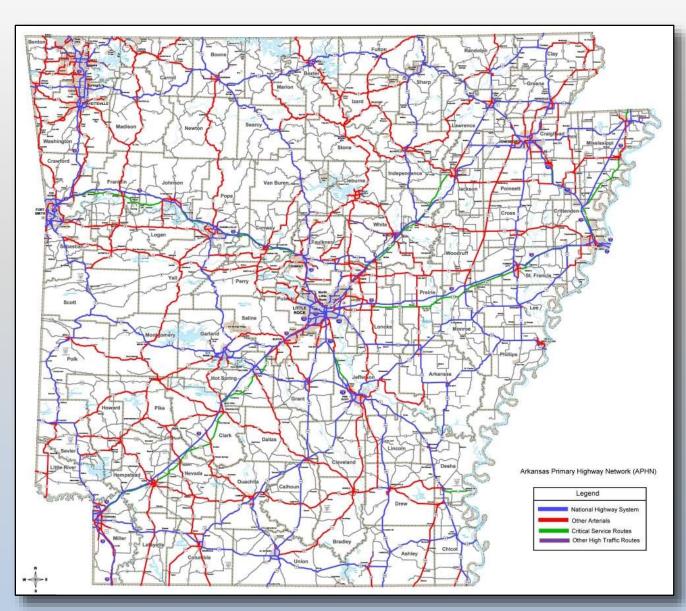


GROWTH OF THE HIGHWAY SYSTEM





Arkansas Primary Highway Network



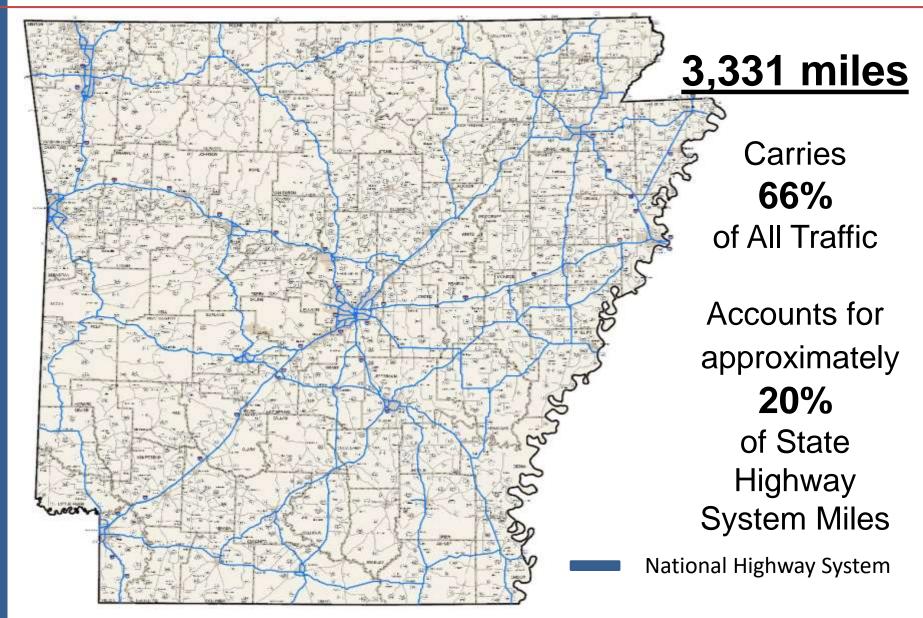
7,927 miles

Carries
90%
of All Traffic

Accounts for approximately 48% of State Highway System Miles

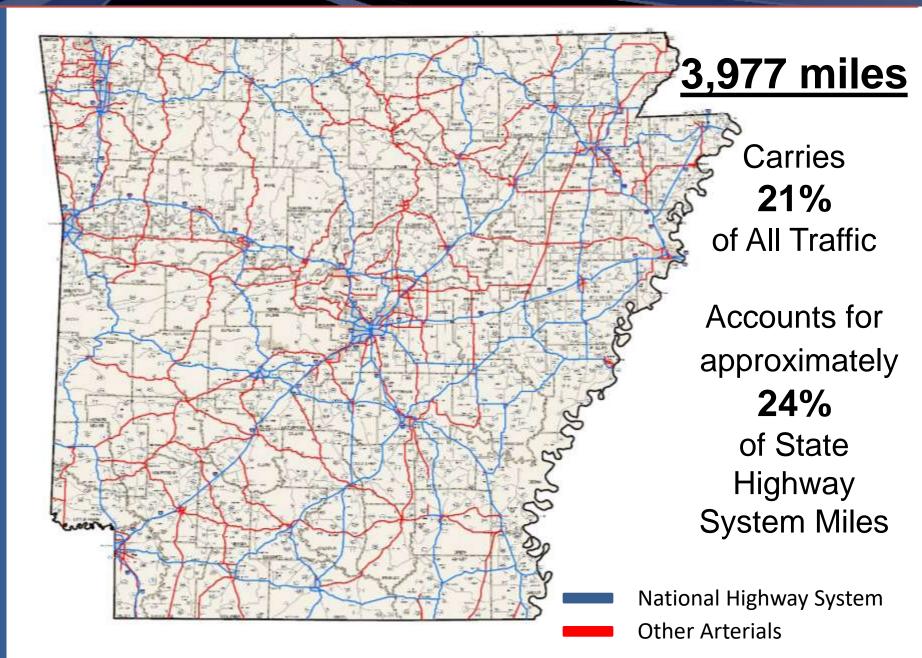


National Highway System



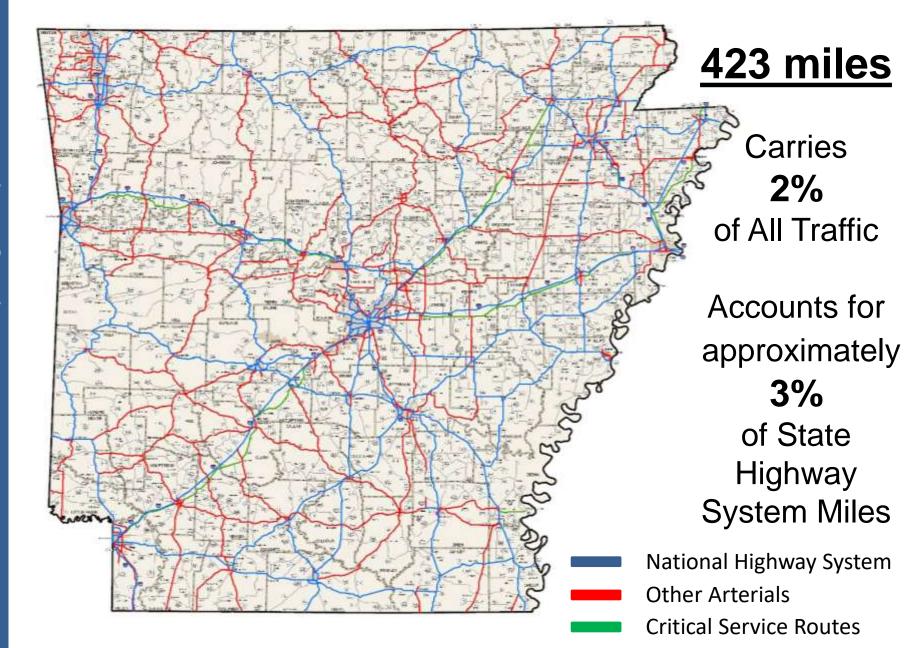


Other Arterials



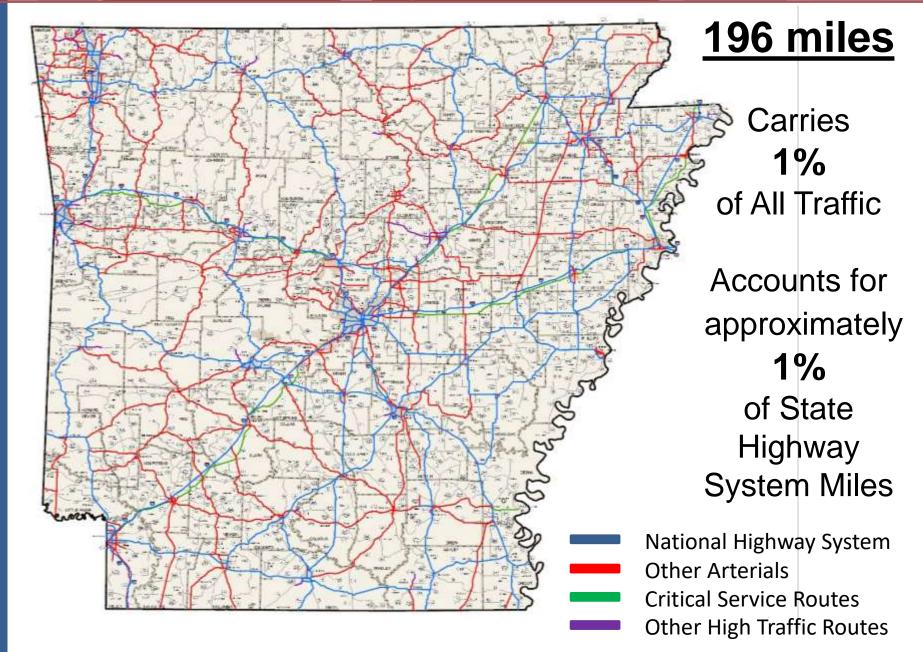


Critical Service Routes





Other High Traffic Routes





Arkansas Primary Highway Network

Level	Miles	Traffic
National Highway System	20%	66%
Other Arterials	24%	21%
Critical Service Routes	3%	2%
Other High Traffic Routes	1%	1%
Totals	48%	90%



Other Programs & Activities

State Aid Programs for Cities and Counties

Game & Fish Roads

State Park Roads

Institutional Roads

Airport Access Roads

Arkansas Recreational Trails

Public Transportation Programs

Transportation Alternatives Program







Other Programs & Activities

Arkansas Commercial Truck Safety and Education Program

Adopt-A-Highway Program

Litter Hotline

Research Grants to State Universities

Wildflower Program

Historic Bridge Program

Welcome Centers & Rest Areas

Wildflower Program

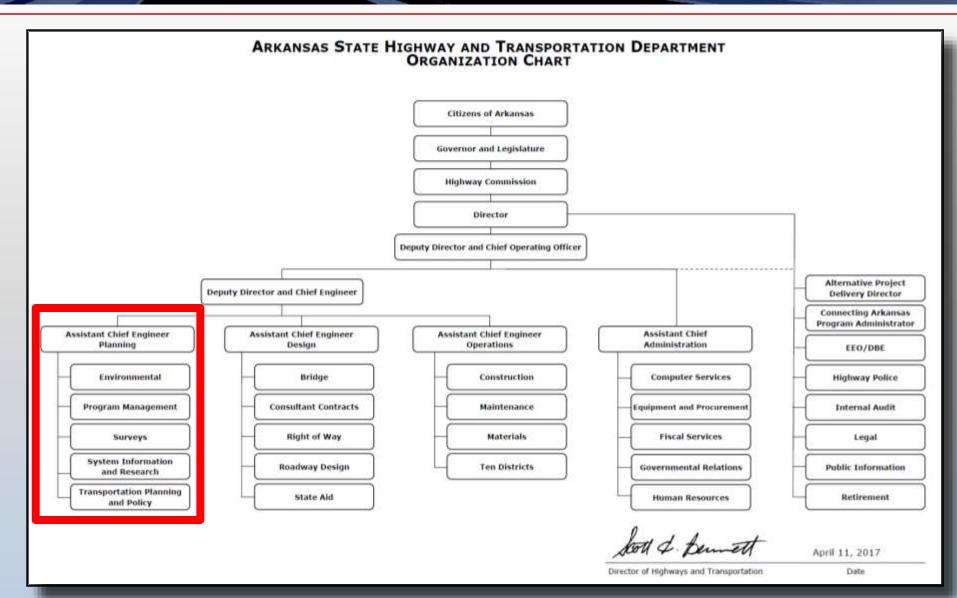
Historic Bridge Program

Welcome Centers & Rest Areas



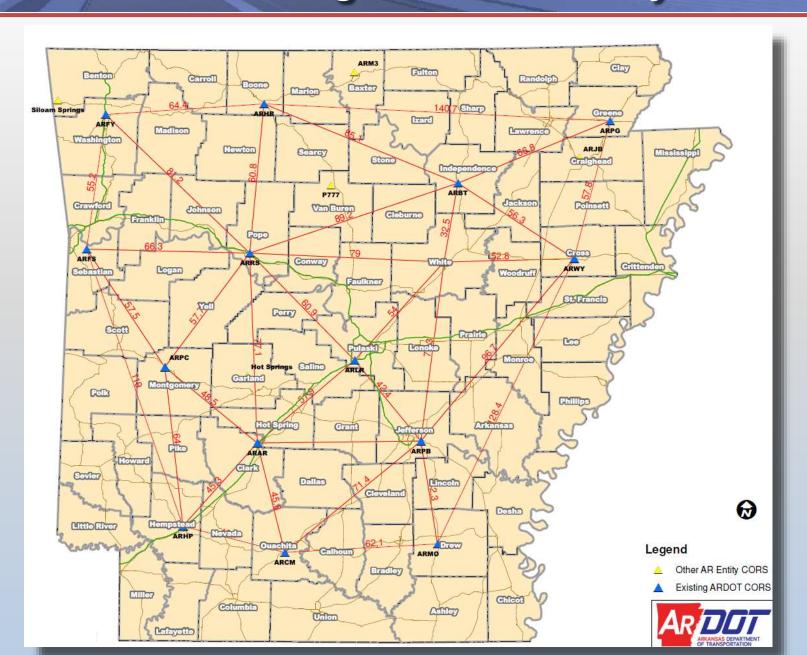






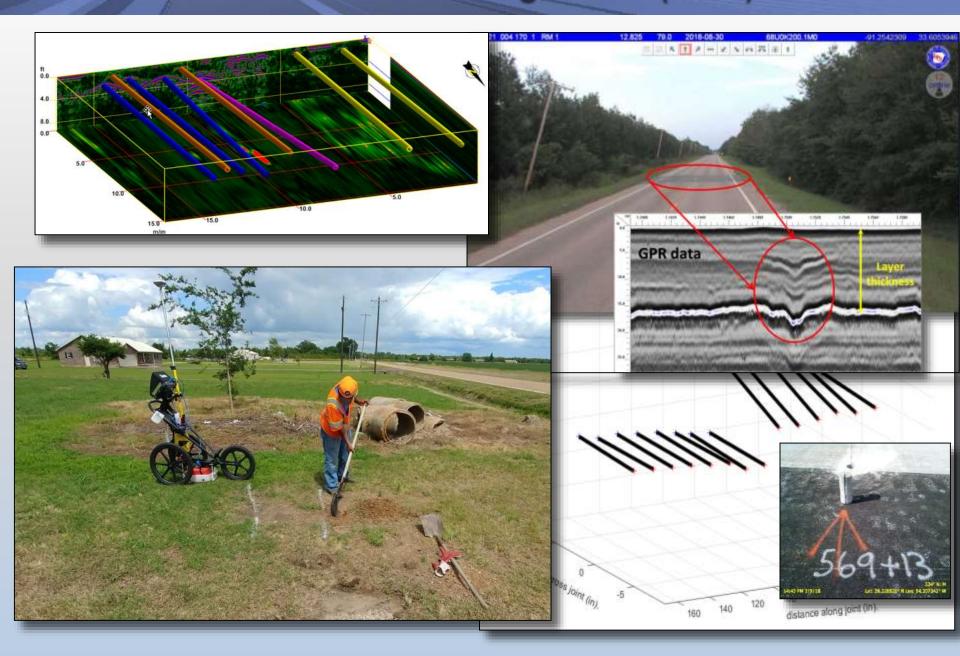


Global Navigation Satellite System



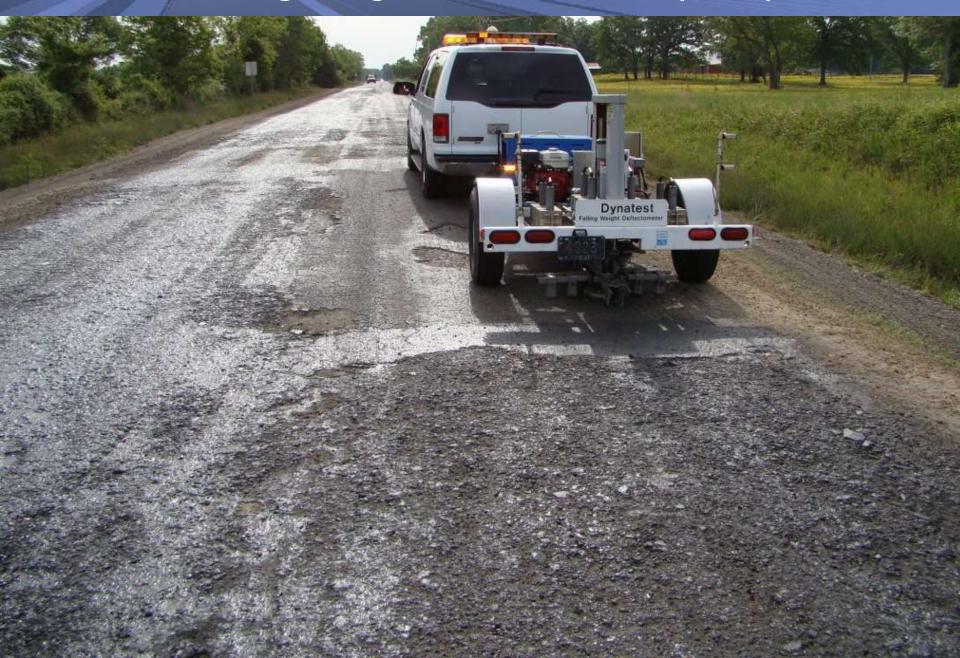


Ground Penetrating Radar (GPR)





Falling Weight Deflectometer (FWD)



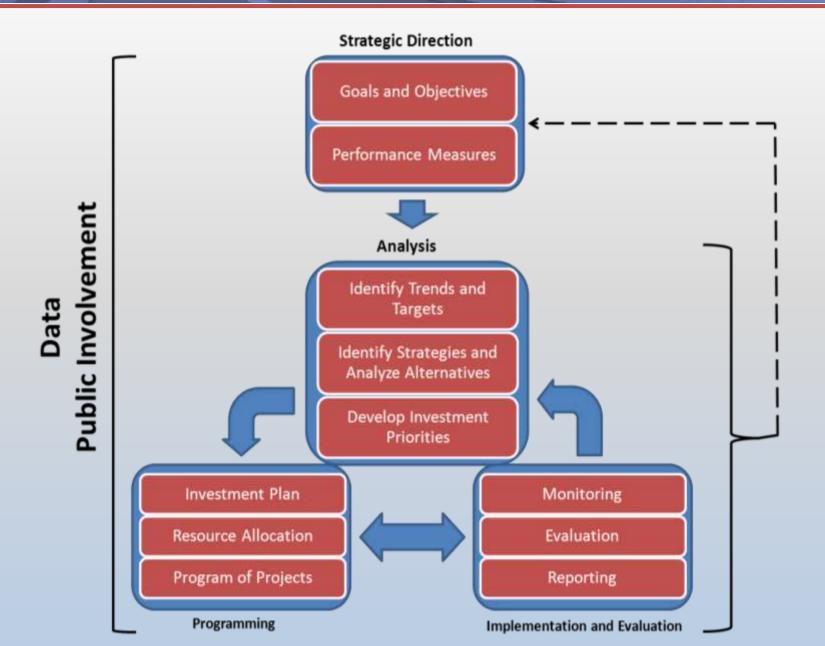


Improvements in Pavement Smoothness



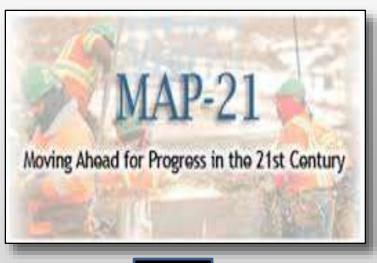


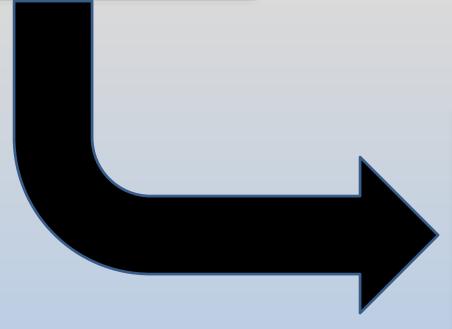
Performance Based Planning and Programming





Performance Measures









National Performance Areas

Infrastructure Condition Congestion Reduction System Reliability Freight Movement and Economic Vitality **Environmental Sustainability** Reduced Project Delivery Delays Safety



Infrastructure Condition

 Percent of <u>National Highway System</u> <u>Bridges</u> classified in <u>Good</u> and <u>Poor</u> Condition

 Percent of Pavements of the <u>Interstate System</u> in Good and Poor Condition

Percent of Pavements of the
 Non-Interstate National Highway System
 in Good and Poor Condition





Congestion Reduction, System Reliability, Freight Movement and Economic Vitality, and Environmental Sustainability

- Percent of the Interstate System providing Reliable Travel
- Percent of the non-Interstate NHS providing Reliable Travel
- Percent of Interstate System providing for Reliable Truck Travel Time
- Percent of Interstate Mileage Uncongested

Statewide Area

Vest Memphis Area

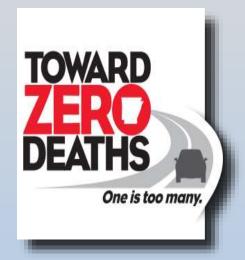
- Percent of the Interstate System where peak hour travel times meet expectations
- Annual Hours of Excessive Delay per Capita
- Total Tons of emissions reduced from CMAQ projects



Safety

- Number and Rate of Fatalities
- Number and Rate of Serious Injuries
- Number of Non-motorized Fatalities and Serious Injuries









Safety





Safety





Statewide Programs

Promises Made Promises Kept



Promises











1999 Interstate Rehabilitation Program



50 Projects
356 Miles
\$973 Million

Prior to Program
63% Poor or
Mediocre

After Program 72% Good



2011 Interstate Rehabilitation Program

Completed

45 Projects 290 Miles \$997 Million

Under Construction

6 Projects
33 Miles
\$264 Million

Scheduled

28 Projects 171 Miles \$261 Million





2012 Connecting Arkansas Program

Completed

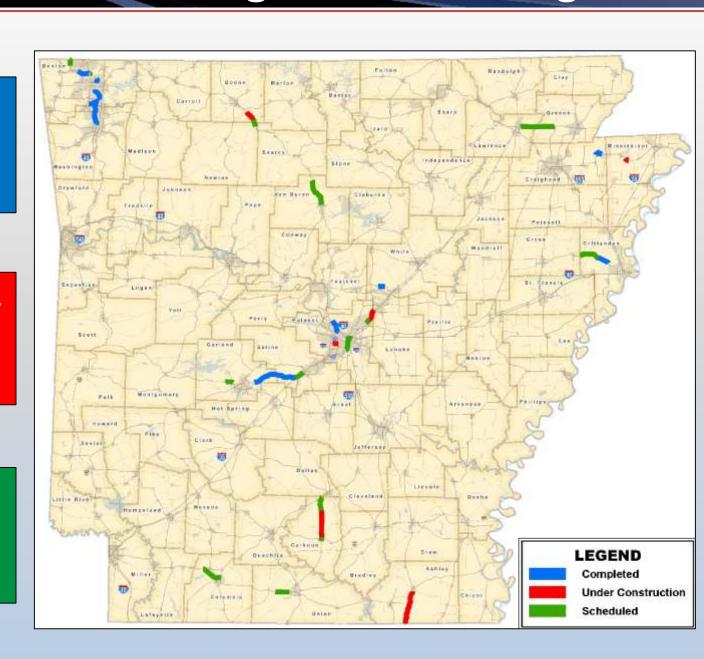
11 Projects 61 Miles \$432 Million

Under Construction

8 Projects 40 Miles \$347 Million

Scheduled

17 Projects 85 Miles \$1.2 Billion







2012 Connecting Arkansas Program





2012 Connecting Arkansas Program

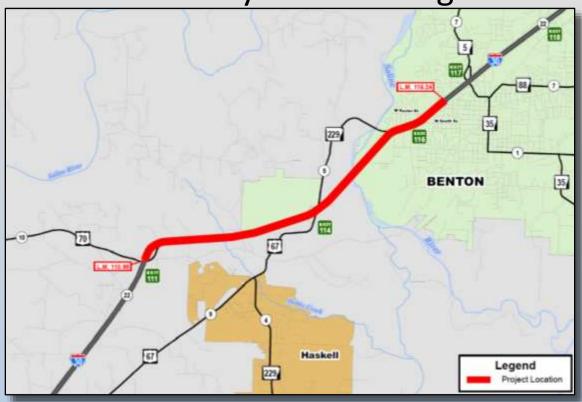
Highway 70 to Sevier Street (Widening)

✓ Length: 6 Miles

✓ Estimate: \$150 - \$175 Million

✓ Currently Advertised for January 2019 Letting







Alternative Delivery

- Definition
- Methods
 - ✓ Design-Build
 - ✓ Public Private Partnerships (PPP)
 - ✓ Construction Manager/General Contractor



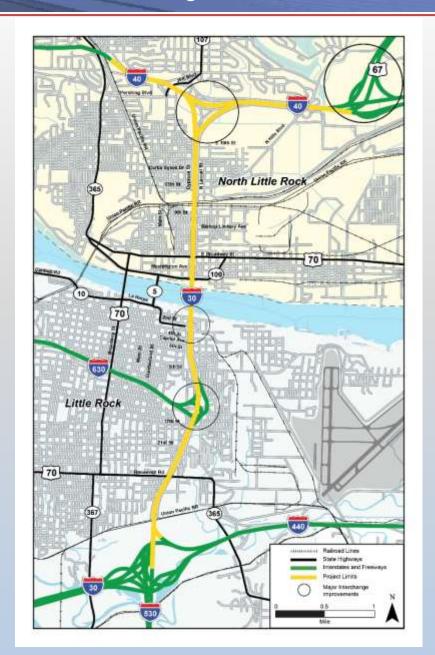




First Design-Build Project







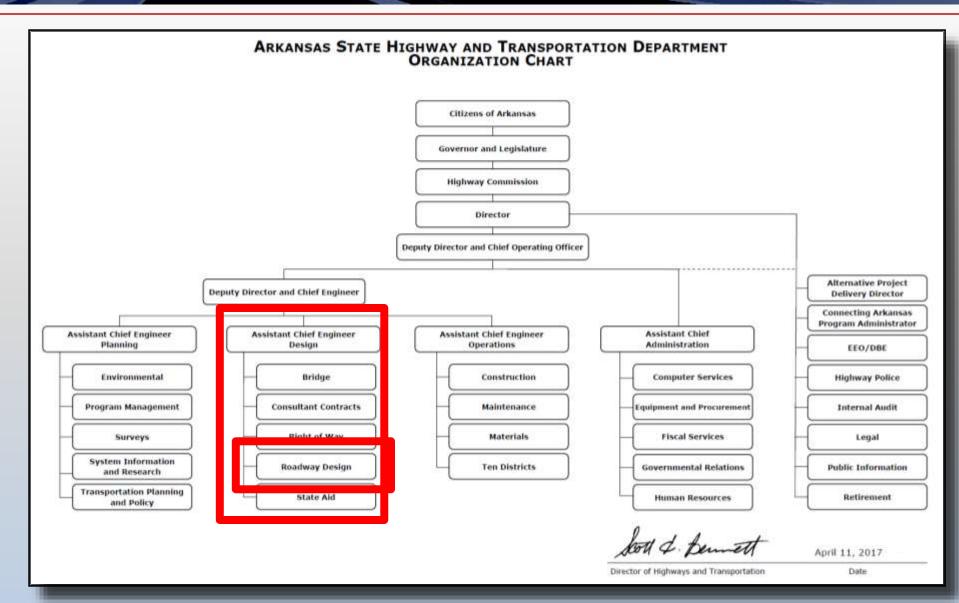


Roadway Design

Trinity Smith Engineer of Roadway Division



Organization Chart





Construction Manager/General Contractor

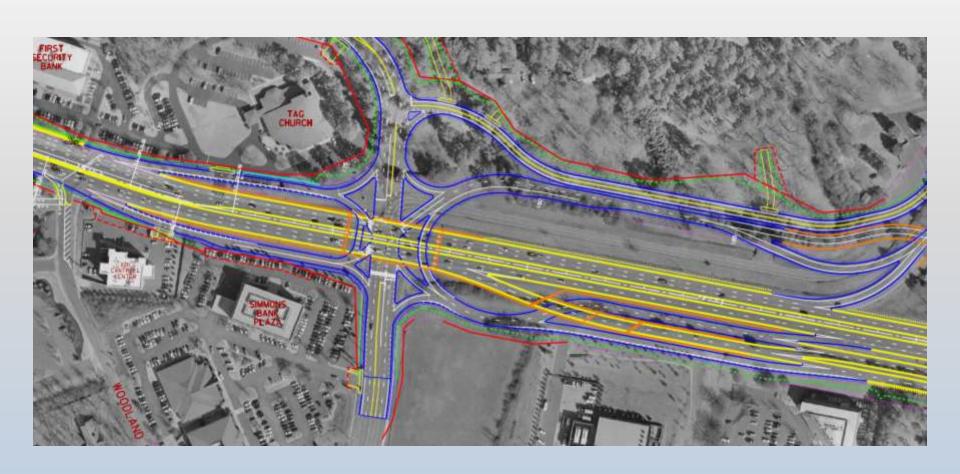
Job 061331: Sam Peck Rd. – Pleasant Valley Dr. (L.R.) (P.E.)





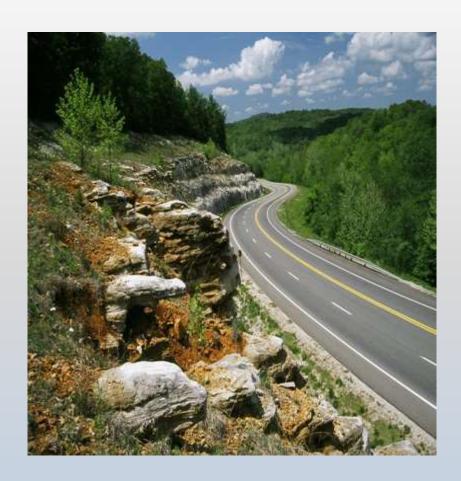
Construction Manager/General Contractor

SPUI: Single Point Urban Interchange





ROADWAY DESIGN



Total Employees – 32 Total Engineers – 27 (15 PE)

Sections

Hydraulics
Preliminary Engineering
Primary Design
Urban Design
Traffic Engineering
General / Estimating



ROADWAY DESIGN

- <u>DESIGN</u>
- Geometric and Pavement Design
- Hydraulic Analysis for Bridges, Culverts, Storm Drains, and Open Channel Flow
- Design, Plan Preparation, and Traffic Signal Plans
- Proposed Right of Way
- Maintenance of Traffic, Permanent Striping, and Temporary Erosion Control Plans
- Cost Estimates and Construction Time



Intersection Control

Roundabouts:

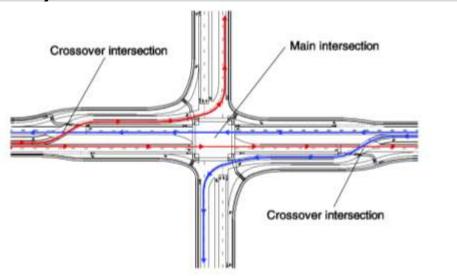
- ✓ 8 Existing
- → >10 within design process
- √ >8 Proposed/Study



Highway 286, Conway (Google Earth, 3/1/2017)

Continuous Flow Intersection (CFI):

√ 0 Existing

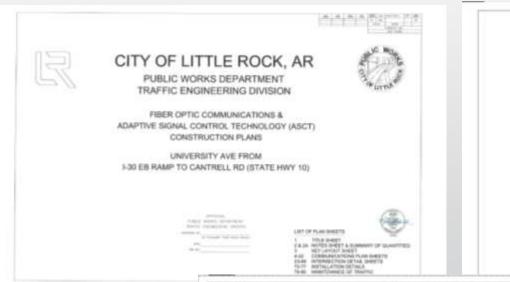


FHWA Displaced Left Turn Intersection Information Guide, 2014



Intersection Control

Adaptive Signal Control:









Alternative Interchange Designs

SPUI:

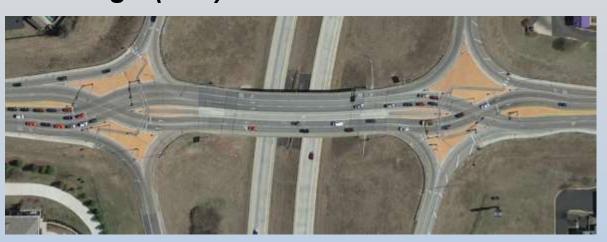
- √ 0 Existing
- ✓ 1 Under Construction
- ✓ Multiple in the design process



Job BB0903, I-49/Highway 71B Interchange Bentonville/Rodgers

Diverging Diamond Interchange (DDI):

√ 0 Existing

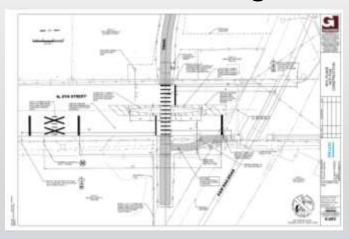


US Highway 60/Highway 13, Springfield, MO (Google Earth, 2/16/2017)

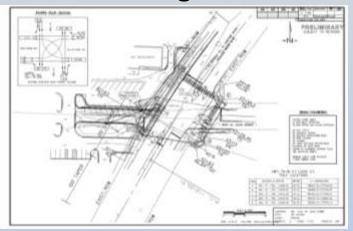
Reviews

Permit Reviews:

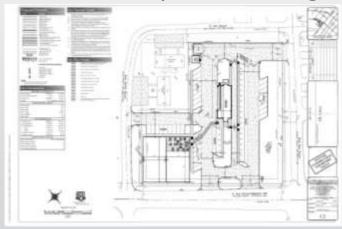
✓ Trail Crossings



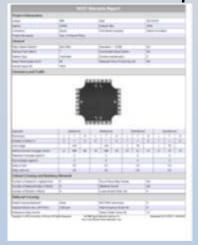
√ Signal



✓ Driveways & Drainage



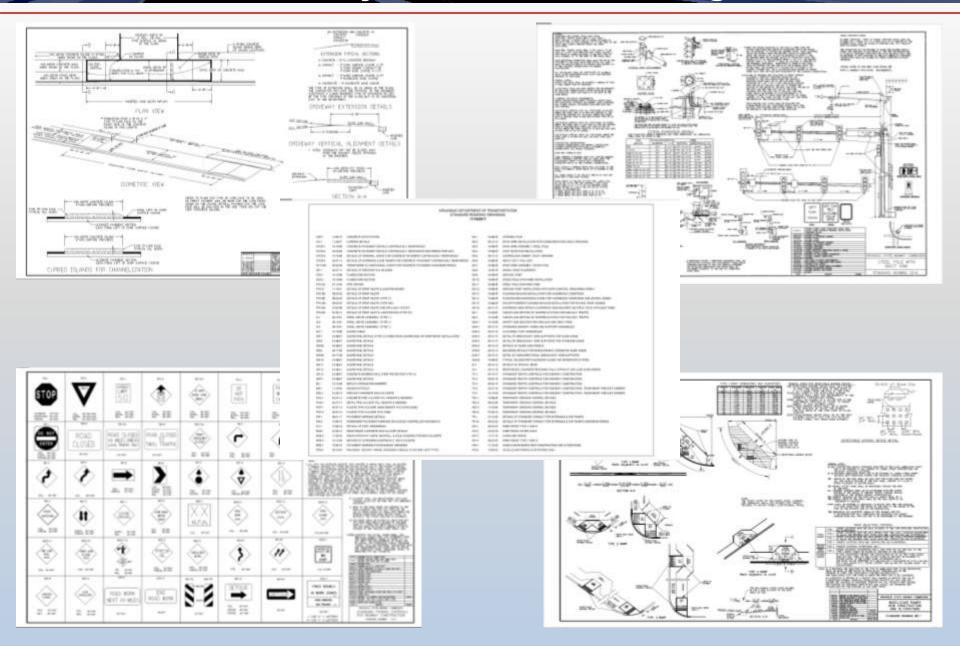
✓ Traffic Operations Studies







Roadway Standard Drawings

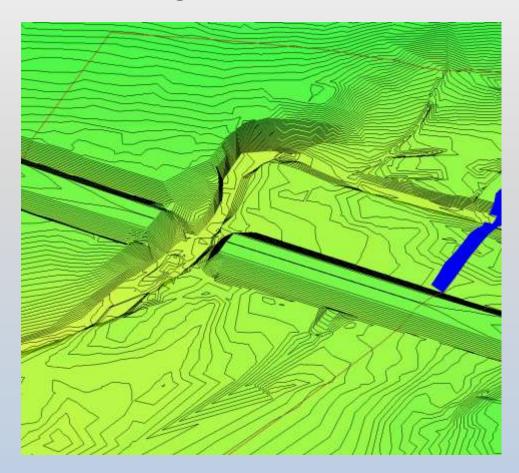




Hydraulic Design

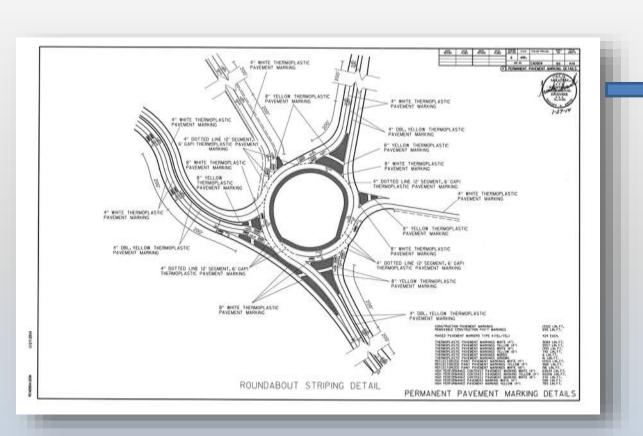
2-D Hydraulic Modeling with SMS

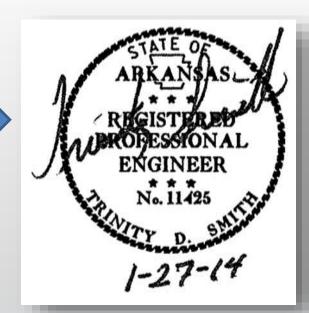
- 5 projects completed through the design phase of plan development.
- 1 consultant project pending completion of the design.
- Currently developing the new coordination procedures with Roadway and Bridge designers.
- Reduced assumptions = fewer errors
 = better representation of what is happening on the ground.











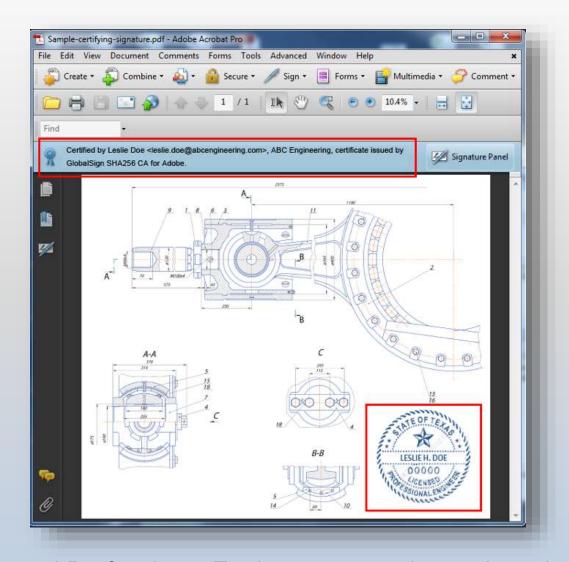
All engineering plans and details must be sealed by a Registered Professional Engineer





Arkansas State Board of Licensure for Professional Engineers and Professional Surveyors amended the rules of the board to allow Electronic/Digital Signatures for sealing engineering documents.





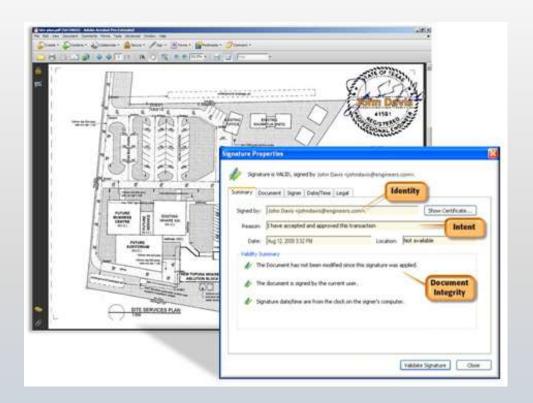
The Registered Professional Engineer electronically signs the PDF file. No paper documents are necessary.



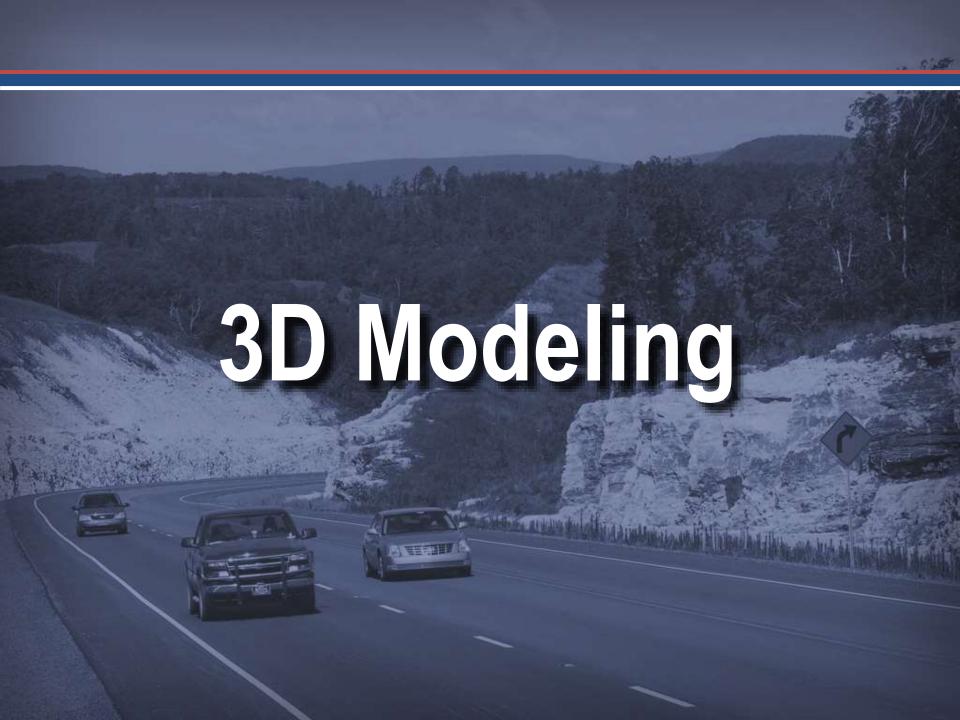


Engineering Seals can be applied to documents electronically via mobile devices and transmitted to clients over the internet.





After the PDF files are signed, they are locked for editing. They also contain metadata with information on when and where the document was signed.





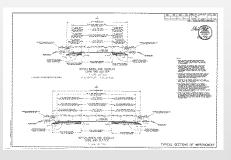
3D model technology was invented decades ago.



Ivan Sutherland using "Sketchpad" on the MIT TX-2 computer system in 1963.

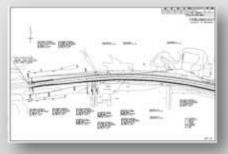


2D Plan Production Workflow



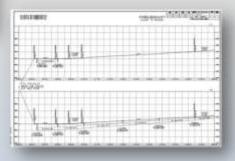
Typical Sections





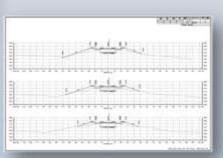
Plans





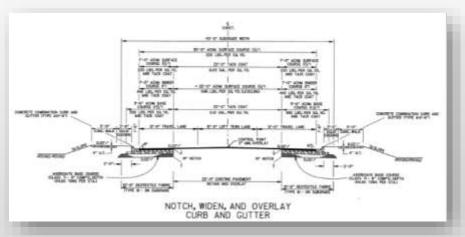
Profiles



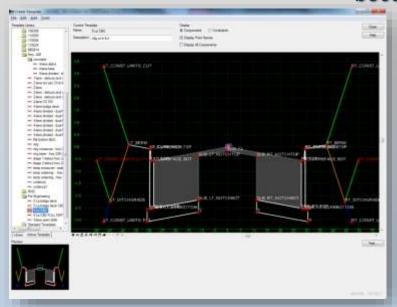


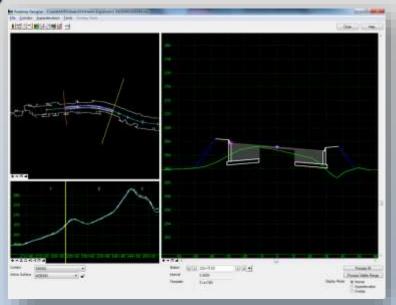
Cross Sections





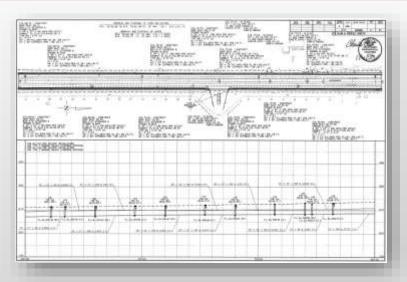
becomes



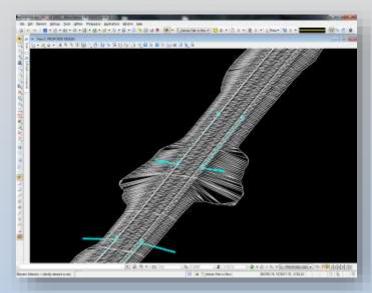


Digital creation of Typical Sections



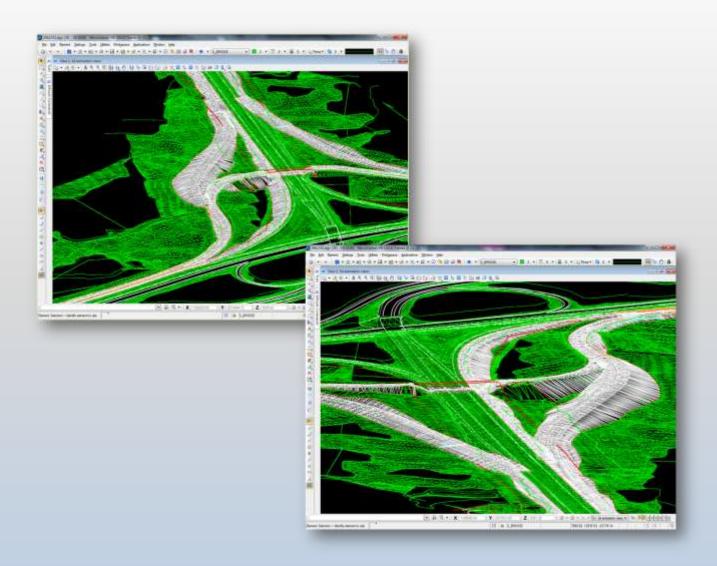


becomes



Digital creation of corridor





Finished product of 3D models for Interchange improvements.





Advances in Automated Machine Guidance (AMG) created the demand for 3D engineered models with much greater amounts of detail than what had previously been needed.





3D models can be used to created realistic renderings of designs.



The Next Step...

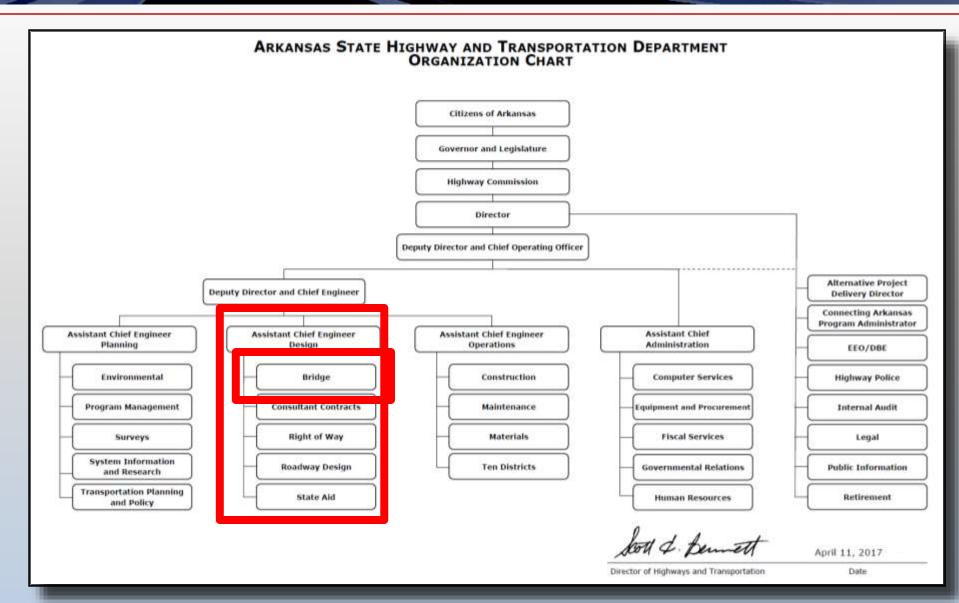


ARDOT is currently moving from Bentley's Inroads V8i SS2 to Bentley's OpenRoads



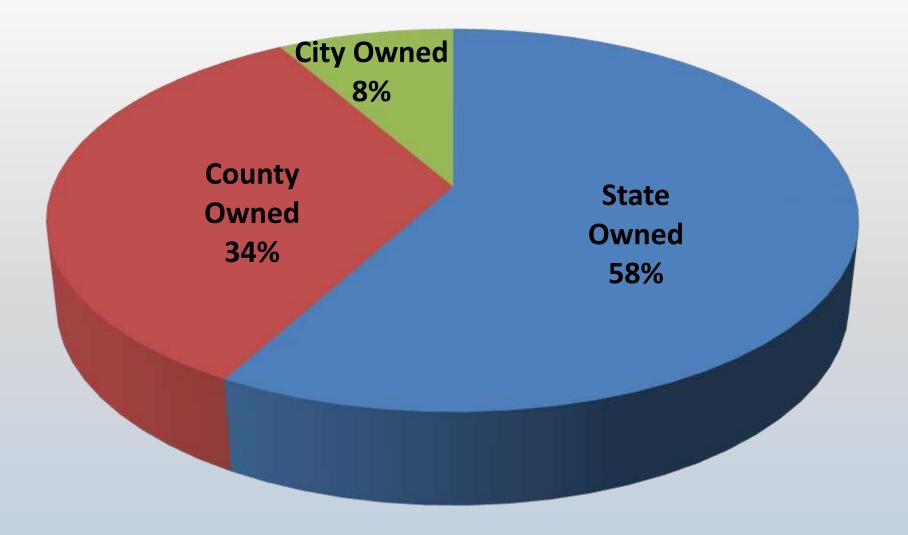


Organization Chart





Arkansas Bridges



Almost 13,000 Publicly Owned Bridges, 5% Poor Condition



Recent Awards – Big Rock Intchg.





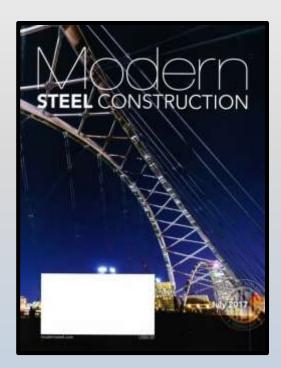
2017 Grand Conceptor Award American Council of Engineering Companies (ACEC) - Arkansas



Recent Awards – Broadway Bridge



2017 Eugene C. Figg Award International Bridge Conference



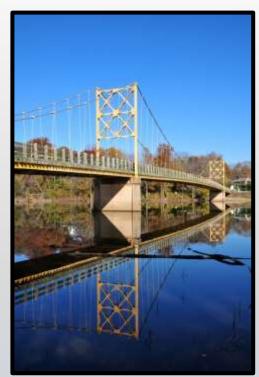
July 2017 cover

2018 Grand Conceptor Award ACEC - Arkansas





Historic or Unique Bridges















Bridge Staff

- ➤ 32 Employees, 26 Engineers (15 PE)
 - ➤ Concrete & Steel Fabrication (2018)
 - ➤ Rating & Inventory
 - ➤ Design
- > 5 On-Call Consultants
- ➤ We have openings!



Rating & Inventory

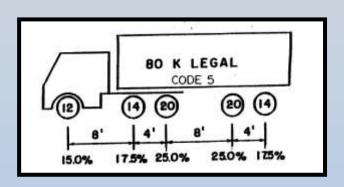
- ➤ Load Rating Analysis of all publicly owned bridges
- > Review and Approval of overload permits
- ➤ Manage Scour Critical bridges













Bridge Design

- ➤ About 40 bridges per year
- Almost \$124 million annually (not including Preservation or Rehab)
- ➤ 1/3 Consultant Design









ABC

Accelerated Bridge Construction

7/2011 MassDOT FAST 14 Showcase in Boston

2/2013 PBES for ABC Peer Exchange in Norfolk, VA

8/2013 I-84 Echo Rd. Showcase in Echo, UT

2013-2014 EDC-2 ARDOT/FHWA ABC Committee in LR

10/2014 EDC-3 Showcase in St. Louis

12/2015 National ABC Conference in Miami, FL

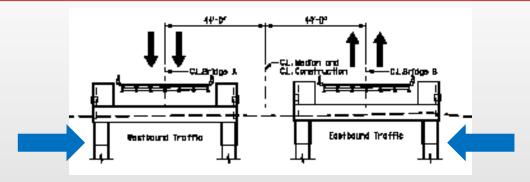
12/2016 SHRP2 Workshop for Innovative Bridge Designs for Rapid Renewal in LR

6/2018 UHPC Workshop in LR

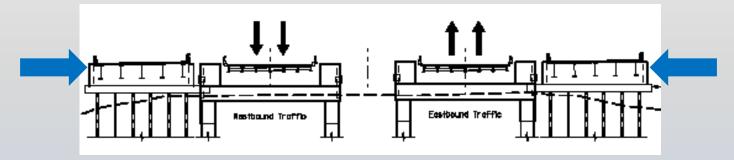


ABC - Lateral Slide

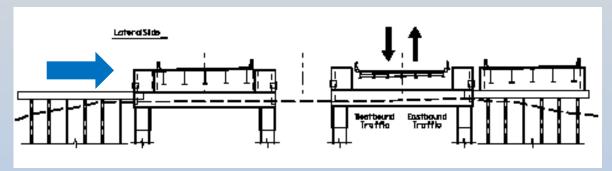




Step 1 – Construct Substructure under existing bridges



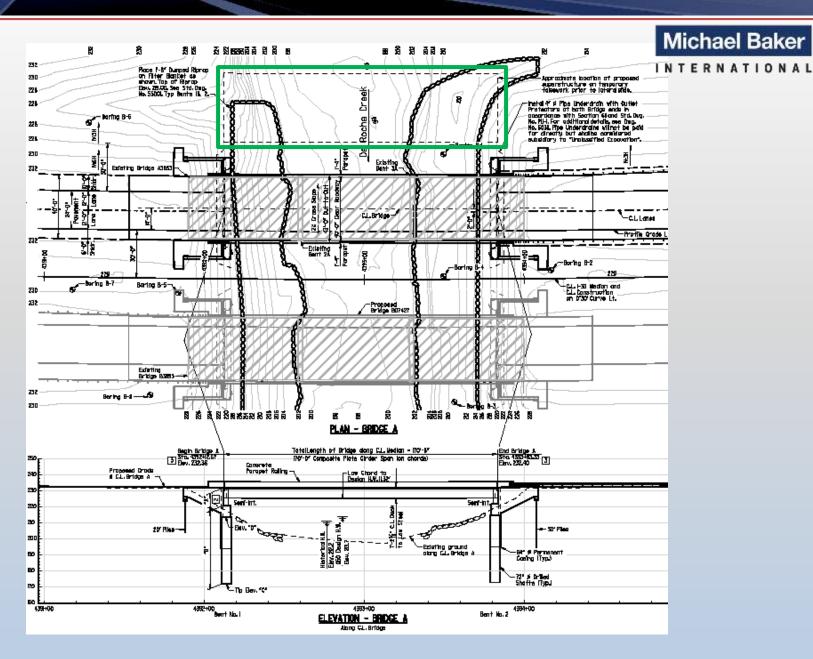
Step 2 – Construct Superstructure on temporary foundations



Step 3 – Demolish existing bridges, slide new bridges and complete approaches.



ABC - Lateral Slide





ABC – PBES – Cantrell Rd.







- Railroad & Site Constraints Resulted in Longer Spans
- Modular Superstructure Units Eliminated



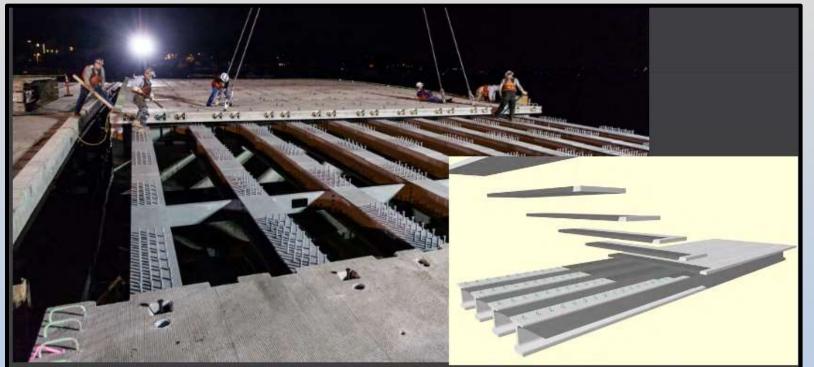
ABC – PBES – Cantrell Rd.



➤ Still Opportunities for ABC

- ➤ Precast Substructure Components
- Full-Depth Concrete
 Deck Panels w/ UHPC
 Closures

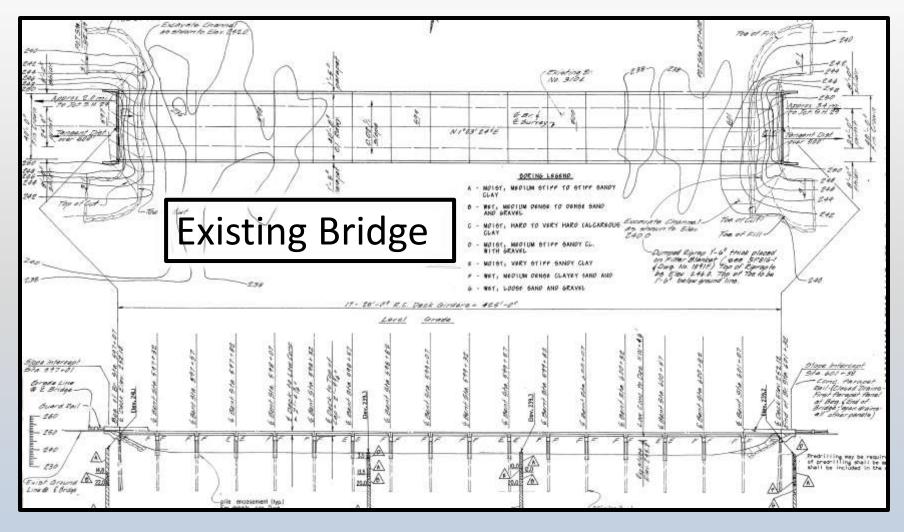






ABC - Little Missouri River Relief





- ► 17 25'-0" RC Deck Girder Spans = 425' Bridge
- ➤ 40' Clear Roadway (1 Travel Lane Ea. Direction)

Traffic Data

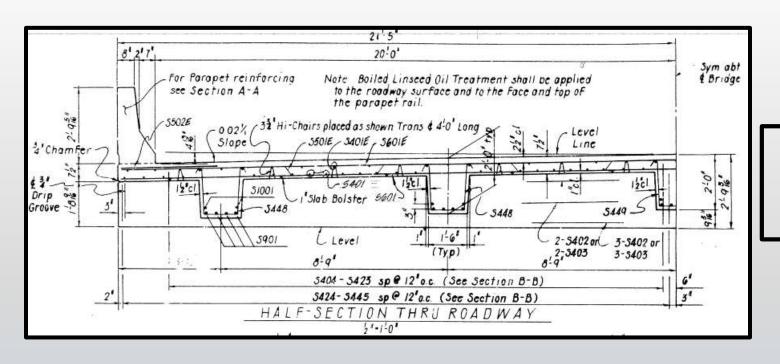
2017 ADT = 860

Truck % = 30%



ABC – Little Missouri River





Existing Bridge

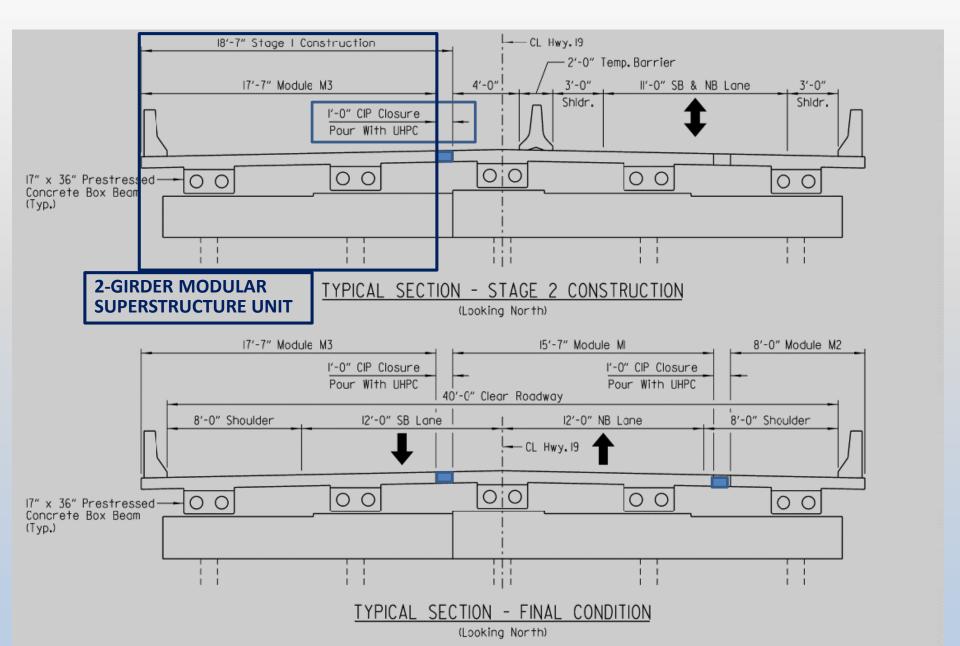
- ➤ Likely Repairs
 - ➤ Replacement of 4-5 Spans
 - Bent Cap Repair or Replacement (Where Needed)
- Detour Too Long
- > Temporary Bridge Costly

- Consider ABC
- Maintenance of Traffic
 - ➤ One Lane of Traffic To Remain Open
 - ➤ Traffic Lights at Each End of Bridge



ABC – Little Missouri River







Milestones & Goals

Recent Milestones

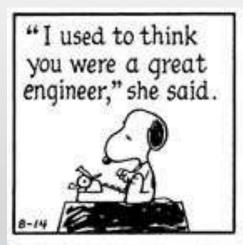
- ➤ Written Policy Guidelines (similar to a Design Manual)
- > Design Program and Microstation file for R.C. Box Culverts

Upcoming Goals

- ➤ MASH bridge rail by Dec. 31, 2019
- > LRFD Sign Structure Standard Drawings
- Continue implementation ABC
- Training for inexperienced staff



Bridge Humor











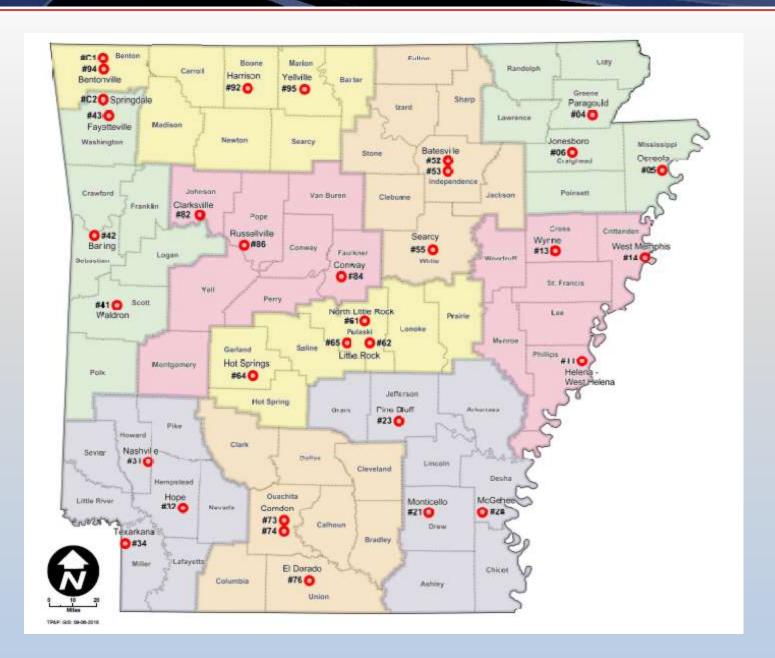
Operations

Tony Sullivan
Assistant Chief Engineer - Operations





Resident Engineer Offices



Construction Statistics

- > Contracts under construction: 173
- ➤ Value of Active Contracts: \$1,197,493,151
- > Amount paid to contractors this year: \$578,430,098
- > Total paid in 2017: \$1,047,161,640
- ➤ Miles of Roadway Under Construction: 759
- > Tons of Asphalt Placed this Year: 2,295,711 (\$182,000,937)
- > Total Asphalt Placed in 2017: 3,506,660 (\$265,263,497)



Scheduling

- ➤ Contracts containing A+C bidding method require contractor submittal of Critical Path Method (CPM) schedules.
 - ➤ Contractor submits Bid Schedule for review and approval before Contract awarded
 - ➤ Acceptance of Baseline Schedule before Contractor commences work
 - ➤ RE and contractor review schedule and perform schedule update every 28 days
- Intent of scheduling is to build the project in a time-efficient manner while providing the ability to review time delays.

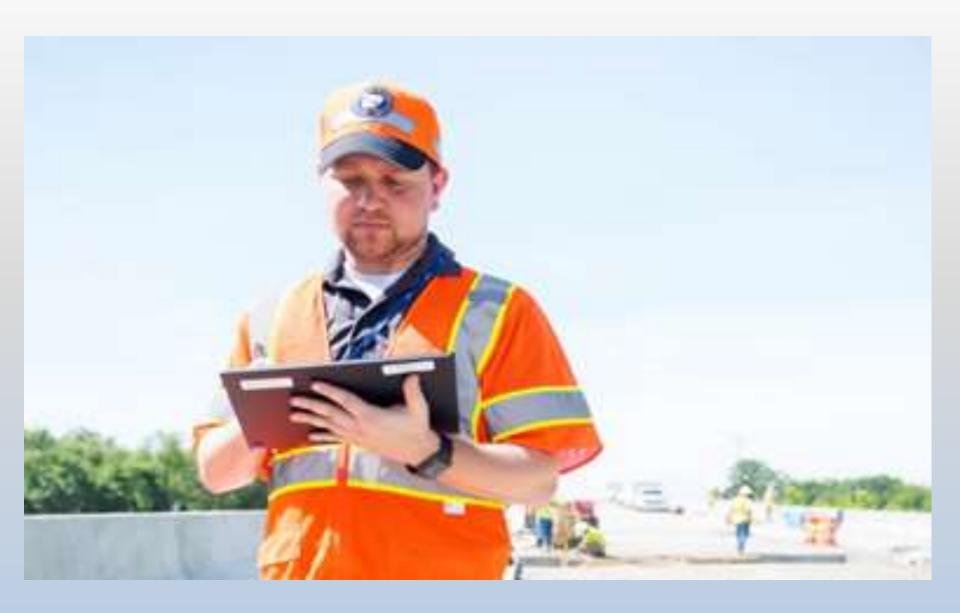


Increased Connectivity

- > Tablets distributed to every RE office
 - > Built in LTE Wireless Connection
 - > Promotes efficiency, especially in remote areas of the state
- > USB air cards with LTE wireless connection
 - ➤ No need to drive back to office or field shack for Daily Work Reports, check email, access plans and specifications, etc.



Increased Connectivity





Survey Equipment

- > Every District now has GPS equipment.
 - > (2) Trimble R10 base/rovers per District
 - > Increases speed of surveying
 - > Requires less manpower
- > Construction Project Uses:
 - > Measure earthwork quantities
 - > Verify contractor's construction control



Paperless Documentation

- ➤ Construction contracts now have a Special Provision requiring use of paperless documenting software
- > Allows transparency inside and outside of ARDOT
 - ➤ Provides audit trail of signatures, comments, date reviewed, etc.
 - > Electronic archive means data can be stored indefinitely.
- ➤ Replaces filing cabinets at ARDOT main building, District offices, and Resident Engineer offices.
 - > Single-source location for documentation.



Future Endeavors

- ➤ Construction AASHTOWARE Project Construction and Materials
 - > Replaces SiteManager for project documentation
 - Web-based and accessible with any internetconnected device
- > Open to contractors for direct input of:
 - > Material tests and certifications
 - > Subcontract information
 - > Payrolls





Materials Division

- The mission of the Arkansas Department of Transportation Materials Division is to:
 - ➤ Provide support service to the Department to assure the use of quality materials for design, construction, and maintenance of a safe and efficient transportation system.



Materials Division Organization

- > Central Laboratory (AASHTO Accredited)
 - ➤ Sample Preparation Lab
 - ➤ Geotechnical/Soils Lab
 - > Bituminous Lab
 - > Structural Materials Lab
 - > Chemistry Lab
- > Geotechnical Section



- ➤ Sample Preparation Lab
 - ➤ Performs basic operations and tests on samples going to other labs for further testing.
 - ➤ Sample Reduction
 - ➤ Drying
 - ➤ Gradation Analysis







- ➤ Geotechnical/Soils Lab
 - ➤ Tests soils and aggregates, evaluates rock and soil samples obtained by Geotechnical field crews and makes recommendations to Bridge Design, Roadway Design, and Construction and Maintenance Divisions.
 - > Hydrometer Analysis
 - > Atterberg Limits tests
 - > R-value determinations
 - > Triaxial tests



➤ Geotechnical/Soils Lab (continued)

- > Resilient Modulus tests
- > pH tests
- Sodium sulfate soundness test (freeze/thaw)
- > Proctor tests
- Permeability tests
- Subgrade and base material stabilization analysis







> Bituminous Lab

- ➤ Verifies asphalt concrete hot mix (ACHM) designs submitted by contractors and performs Loaded Wheel Testing for evaluation of rutting potential of designs.
 - ➤ Absorption and specific gravity of aggregates and ACHM
 - ➤ Volumetric analysis of contractor submitted ACHM mix designs
 - Loaded Wheel testing
 - > ACHM density
 - > Asphalt binder extractions







- > Structural Materials Lab
 - ➤ Tests portland cement, portland cement concrete, structural steel components and connectors and plastic drainage pipe.
 - > Tensile strength of bolts
 - > Reinforcing steel and cable
 - Compression strength of portland cement and portland cement concrete
 - ➤ Elongation and compression strength of plastic pipe
 - Rockwell/Brinell hardness of structural steel components







> Chemistry Lab

- ➤ Performs chemical analysis on items as diverse as structural paint and pavement marking paint to treated fence posts and diesel fuel. Also tests asphalt cement, emulsified asphalts. Examples are:
 - > Aluminum sign materials and sign posts
 - > Fly ash and portland cement
 - ➤ Galvanized steel
 - > Pavement markings and glass beads
 - Epoxies
 - > Asphalt binder
 - > Concrete curing compounds



- ➤ Geotechnical Section
 - Performs subsurface investigations to obtain:
 - ➤ General information on subsurface soil, rock, and water conditions for proposed highway locations.
 - Specific information on the subsurface conditions of soil and/or rock properties that are important to the project design.
 - ➤ Specific information on the subsurface conditions of soil, rock, and water in areas where problems are encountered, i.e. landslides, pavement failures.

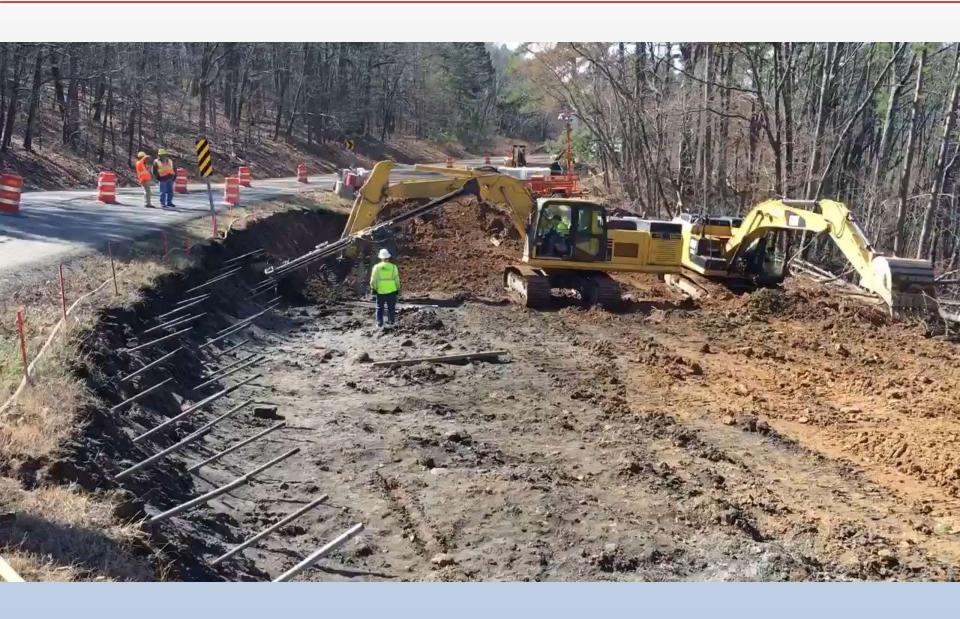














Maintenance

Tony Sullivan
Assistant Chief Engineer - Operations



Maintenance

- \$237M budget per year
- 16,400 miles of state highways
- 2,009 field maintenance employees
- 10 Districts
- 85 Area Maintenance Headquarters







One of the few states in the nation that has In-House skilled workers that can quickly be mobilized to address emergencies.



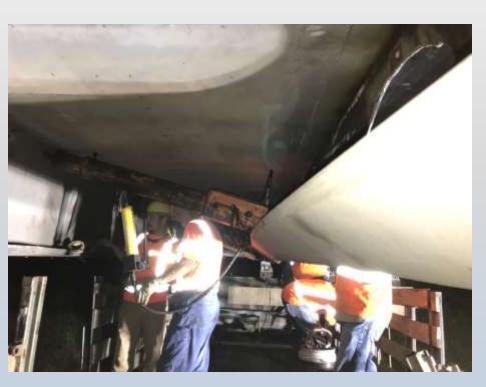








HBM crew doing a heat straightening repair on a county road overpass over I-40







Old school A.H.D.





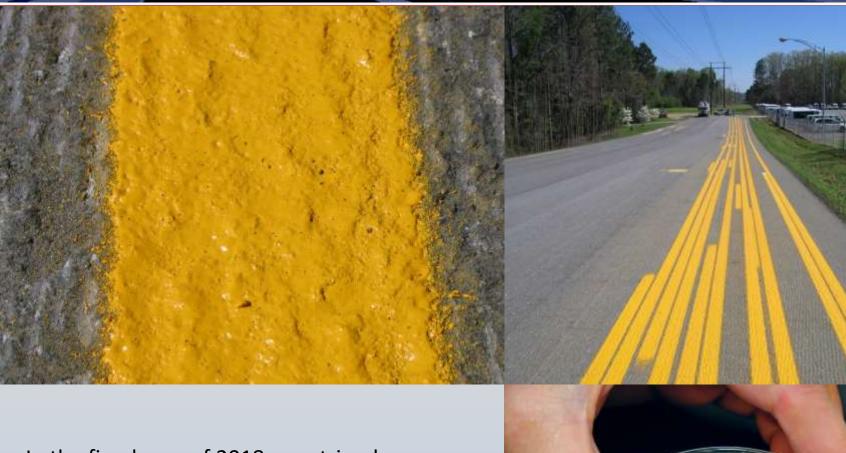
Thermoplastic











In the fiscal year of 2018, we striped ~5,000 centerline miles.
9 Independent Crews
Plan to restripe the State every two years





Baseline Road 2017

Changed striping width from 4" to 6"





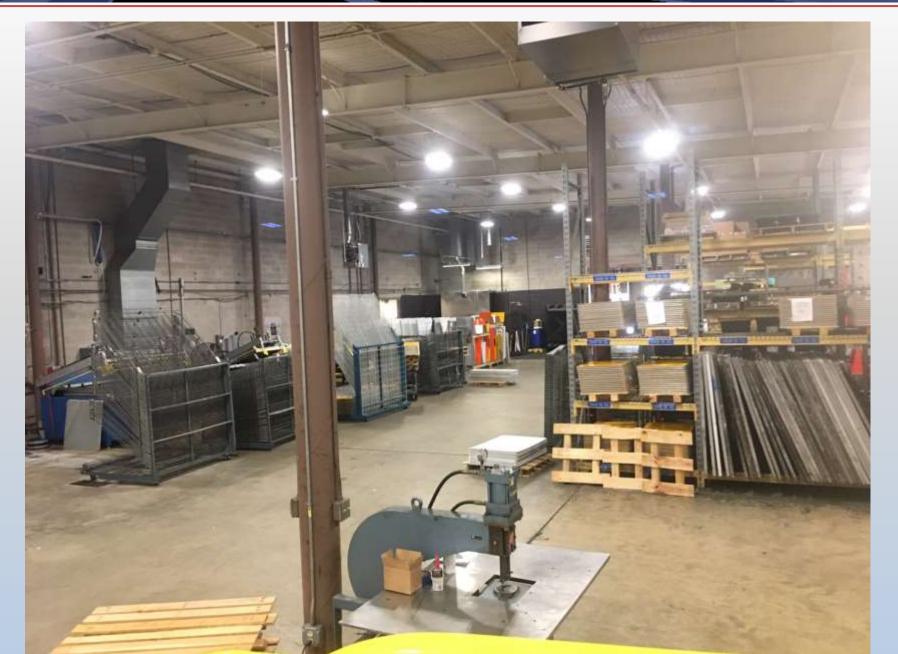
Signing

- Our sign shop services the entire state with only 8 employees.
- >75,000 signs produced last year



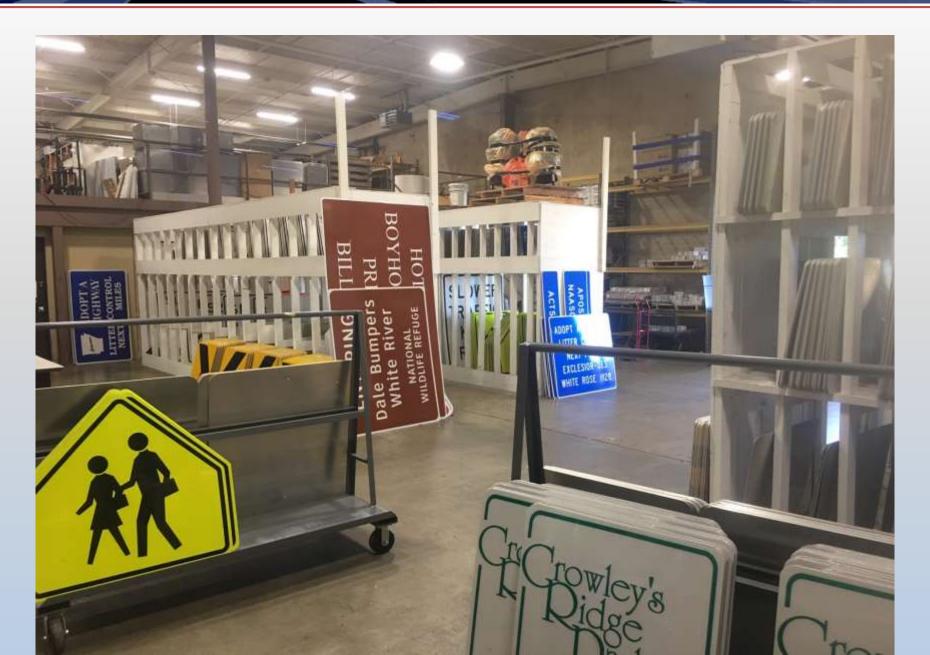


Signing





Signing





Traffic Investigation



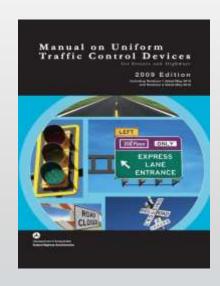


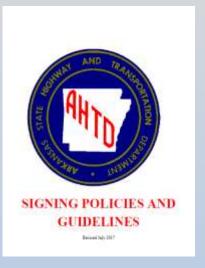




Traffic Investigation

- Primary Mission: Review traffic operation and recommend low cost safety improvements for signing and striping.
- 3 Traffic Investigators, 10 Districts, 100's of request, 1 mission.
- Practices & Standards:
 - 2009 MUTCD (FHWA Publication)
 - 2017 ARDOT Signing Polices and Guidelines







Traffic Signals Operations/Studies

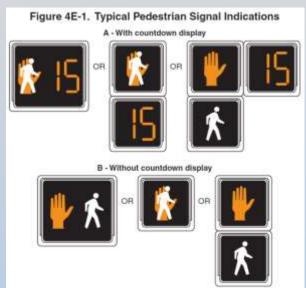
- ITS Management Section Traffic Engineering
- 10 Districts, 75 Counties, more than 1500 Traffic Signals on State Highways
- Primary Mission:

Provide safe and efficient Intelligent Transportation System and Operation to support the traveling public using the proper technology statewide.

Purpose of Traffic Control Devices:

Traffic control devices are used to provide, inform, guide, warn, regulate, control and improve the flow of traffic for motor vehicle drivers, pedestrians and bicyclists in a safe and efficient manner.







Traffic Signals Operations/Studies

- Traffic Equipment:
 - Detection: Video, loops, Radar, ..etc.
 - Traffic Controllers and Smart Monitors.
 - Ethernet and/or Serial Radios

- Traffic Camera Trailers
- Traffic Count Trailer
- Cellular Routers















TMC Operations Include:

- Traffic Incident Management
- Freeway Management
- Radio Dispatching
- Operating ITS Assets

- Winter Weather Operations
- Special Events
- Incident Notifications
- Emergency Operations





7 Workstations, 42 monitors, 20 HDTV's

Communication Modes:

- Land Mobile Radio
- Telephony
- Cellular
- Email

- SMS
- Twitter
- iDriveArkansas
- HAM Radio for ADEM fallback communications (planned)
- Live Video Feeds
- WEBEX (under study)





Traffic Incident Management

Quickly Locating Incidents and Reporting to First Responders

High-Centered
Vehicle in
Highway 67
construction
zone thru
Jacksonville





Corridor Management

Incident response, public notification, alternate route advisories

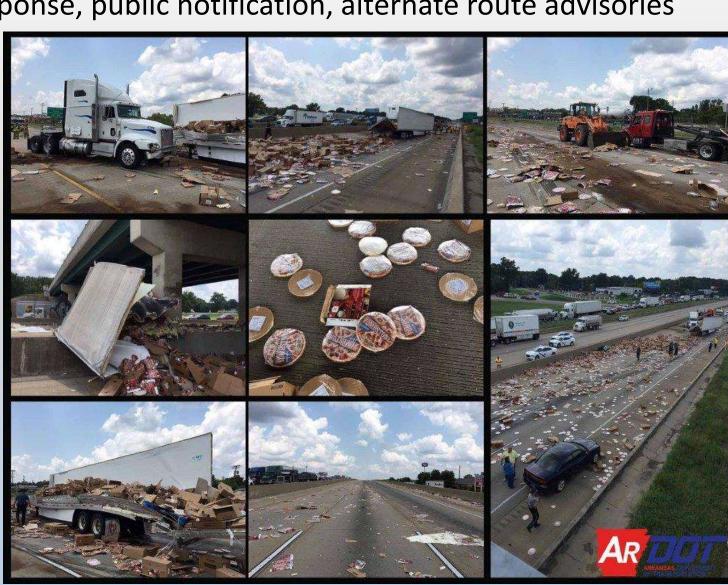
The Great **Pizza Event Little Rock** 8/9/17

No serious **Injuries**

4 hour 21 minute road closure

\$400,000 estimated road user cost

Many slices of pizza





Dynamic Message Signs (DMS)

- Provide *Real-Time* and *Actionable* traveler information to improve safety and efficiency for our traveling public
- 51 boards statewide
- AMBER and SILVER Alerts









ARDUT Intelligent Transportation Systems (ITS)

Dynamic Message Signs (DMS)

Public Safety Announcements (PSA) to encourage safe driving behavior









ARDUT Intelligent Transportation Systems (ITS)

Traffic Cameras

Monitor traffic and weather conditions check them out at: www.iDriveArkansas.com

- 129 cameras statewide
- 63 ARDOT
- 66 Partnering Cities, surrounding State DOT's, and News Outlets

















Highway Advisory Radios (HAR)

Used to communicate lengthy messages beyond what a Dynamic Message Sign could support

11 Statewide locations





TUNE TO 1610 AM

CHWAY ADVISORY RADIO

ARDIT Intelligent Transportation Systems (ITS)

Innovations and other items that are in mind for the future

Helical Screw Foundations

- Faster build times
- No concrete
- Smaller install crews

Tilting Towers (20-60ft)

- Easier Maintenance
- One person operation
- No bucket truck needed
- Balanced, not under tension when down hauling





ARDUT Intelligent Transportation Systems (ITS)

Innovations and other items that are in mind for the future

Travel Time Signs –
Using both hybrid static/dynamic and full dynamic.
Submitted proposal for ATCMTD Grant Opportunity
(Advanced Transportation and Congestion Management Technologies)











Traffic Operatons

Innovations and other items that are in mind for the future Connected Vehicles

"Connected vehicles have the potential to transform the way Americans travel through the creation of a safe, interoperable wireless communications network--a system that includes cars, buses, trucks, trains, traffic signals, smart phones, and other devices." USDOT.



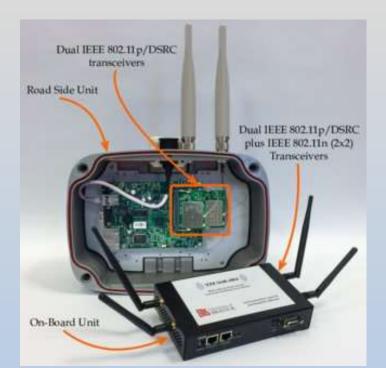


Traffic Operations

Innovations and other items that are in mind for the future

Dedicated Short Range Communications (DSRC)

- Installed in Infrastructure and Connected & Autonomous Vehicles (CAV)
- Dedicated Spectrum (5.9GHz)
- Bi-directional communications: V2V or V2I
- Transmits Signal Phasing and Timing (SPaT) Data
- Infrastructure transmits MAP data (intersection geometry)







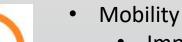
Traffic Operations

Innovations and other items that are in mind for the future Connected Vehicles

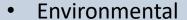
Benefits include:



- Safety
 - Red Light Violation Warning
 - Pedestrians in Signalized Crosswalk Warning
 - Curve Speed Warning
 - Traffic Management



- Improved Signal control applications (V2I)
 - Intelligent Traffic Signal Systems
 - Freight Signal Priority
 - Transit signal priority
- Emergency Vehicle signal preemption
- Cooperative adaptive cruise control and speed harmonization (V2V)



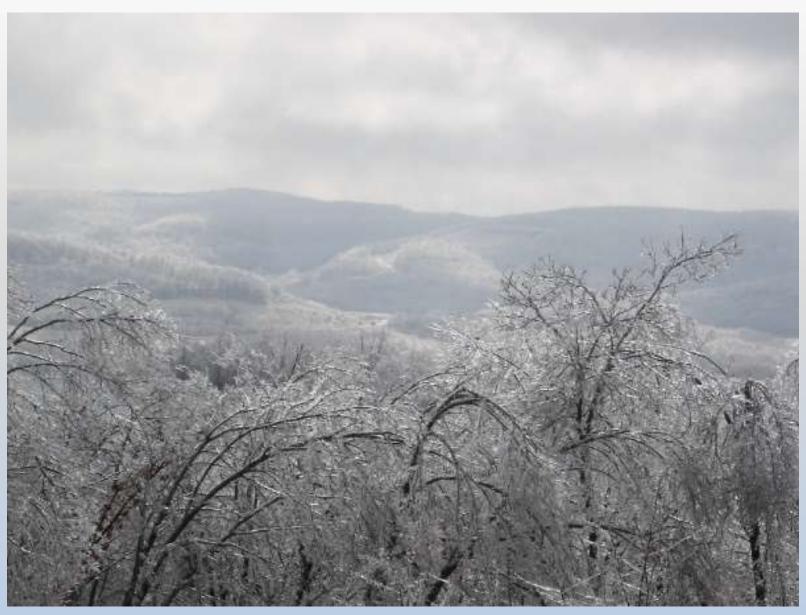
- Fuel Savings
- Lower emissions

Both thru optimized transportation systems and vehicles









2009 Northwest Arkansas



Arkansas Missouri Border





Winter Storm



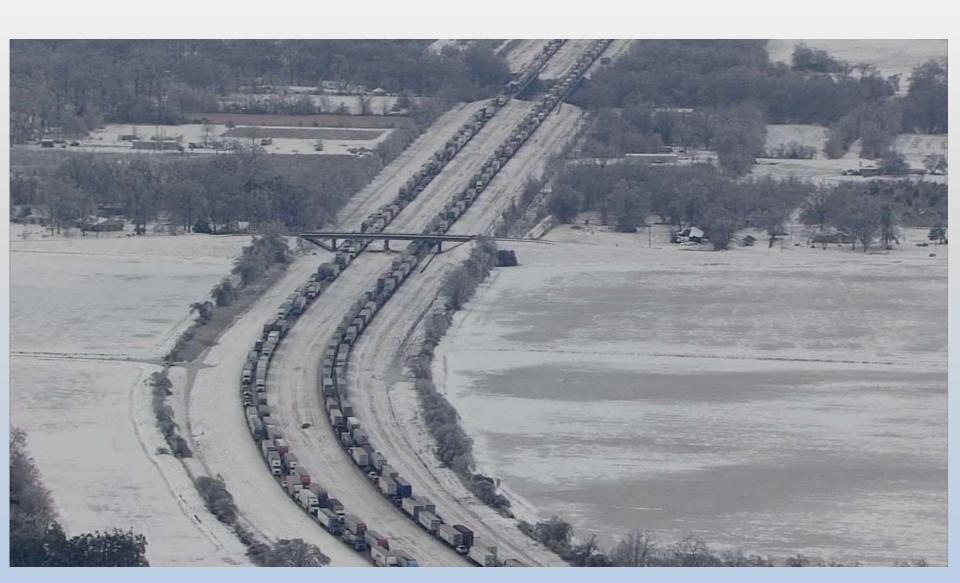








I-55 and I-40 Snowmageddon 2014





Equipment

Plow Trucks731

• Belly Plows 74

Pre-wetting Systems 325

• MARWIS 11

• Strike Force Trucks 12



Snow and Ice Removal

Equipment



Increased: 3 to 74



Snow and Ice Removal

Equipment







Equipment



- New Additional Equipment
- Three ¾ 4WD trucks outfitted with a brine tank, small salt spreader, and a front plow.

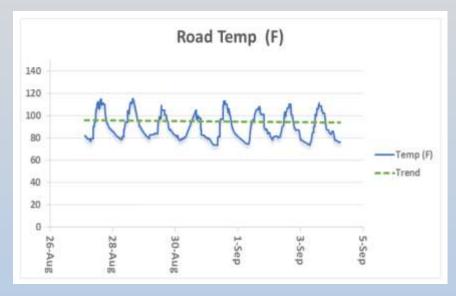
ARDUT Intelligent Transportation Systems (ITS)

Roadside Weather Information Systems (RWIS)



- 4 test sites
- Supports Department staff in preparing for winter weather conditions
- Detects:
 - road temperature
 - presence and state of water: liquid, snow, ice, slush

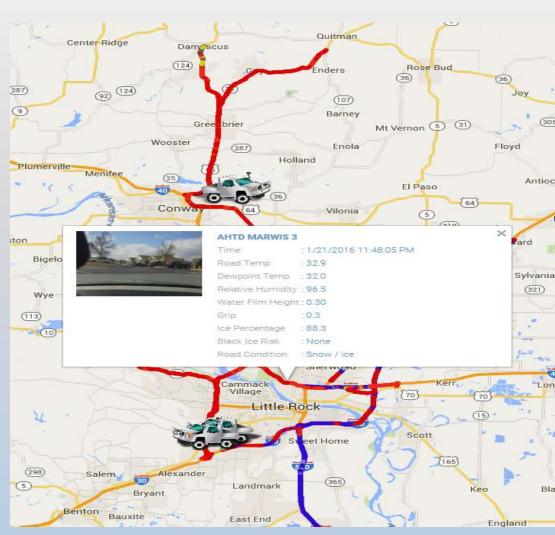




Mobile advanced Roadside Weather Information Systems (MaRWIS)

- 11 units deployed
- Reports the same information as stationary RWIS
- Included Driver view of road conditions
- ARDOT investigating how to integrate with www.iDriveArkansas.com







WINTER WEATHER OPERATIONS As of 2017

 Treated Rock Salt 	35,611 tons
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 Calcium Chloride 	9,772 bags
--------------------------------------	------------

•	Brine	475,781	gallons
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 Super Brine 	40,875 gallon	S
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 Liquid Mag 	21,630 gallons
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Statewide Salt House







Career Opportunities

- > Job opportunities available for engineers and non-engineers.
- ➤ If interested, please contact <u>carla.edwards@ardot.gov</u>.



Federal Highway Funding Issues

We Are Now in Federal Fiscal Year 2019

Congress Did Not Agree On A Spending Bill

Congress Did Agree on A Continuing Resolution
Until December 7th

Provides Funding Until After Mid-Term Elections



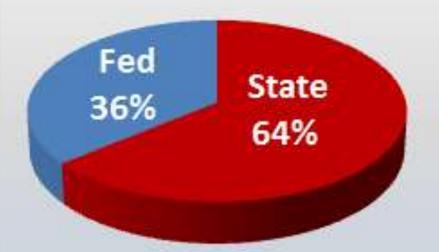


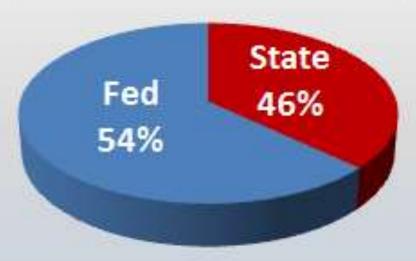


Federal vs. State Funding













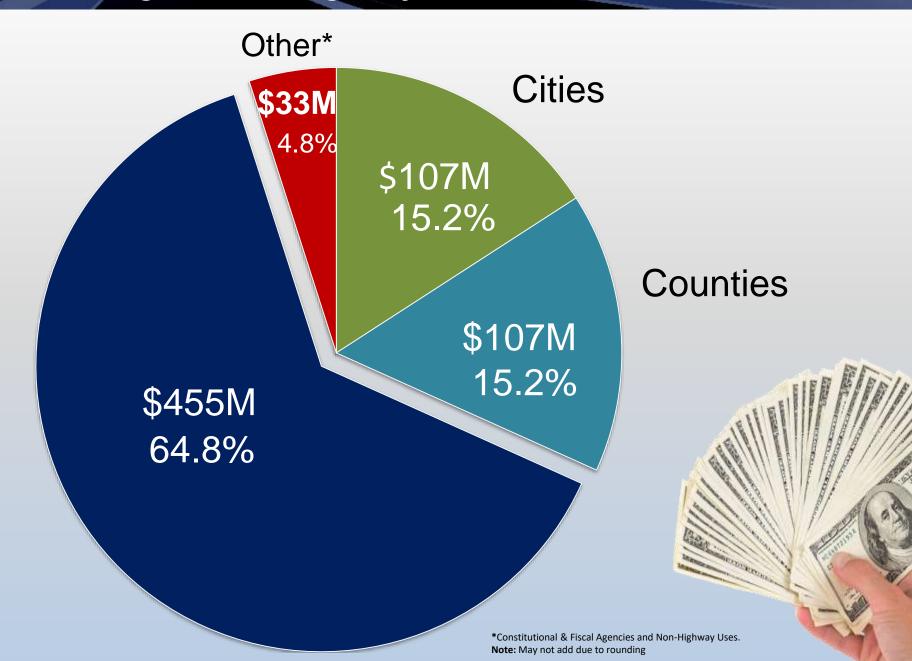
Current Highway Funding Sources

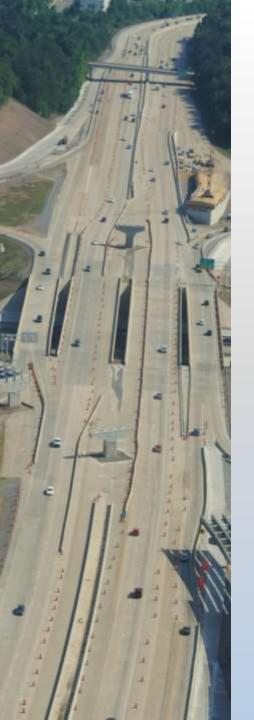
State

Per-Gallon Motor Fuel Taxes
Vehicle Registration Fees
License/Permit/Inspection Fees
Severance Taxes
Temporary Sales Tax Increase



Average Annual Highway User Revenue Distribution





Challenges

≥12th largest system in the country

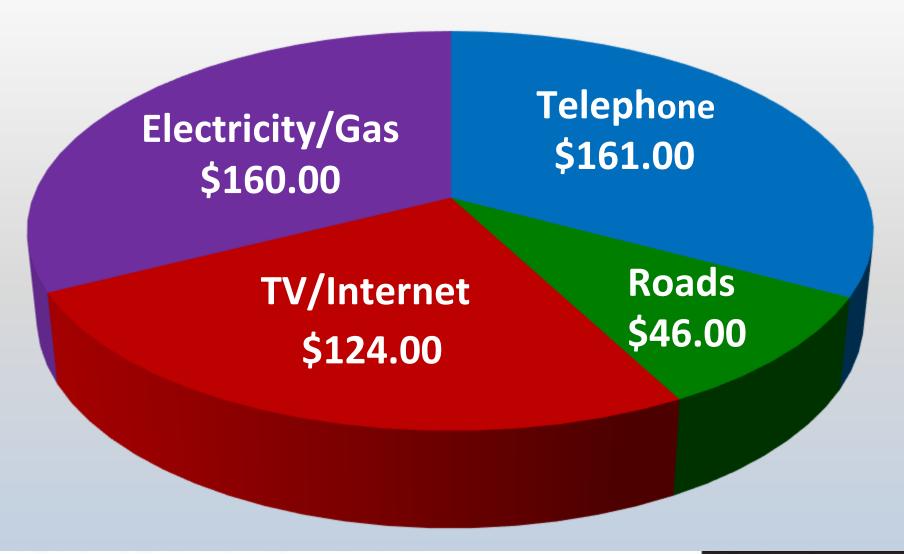
>42nd in highway revenue per mile.

>\$9.2 billion in needs

>\$4.4 billion in available revenue



Average Monthly Household Expenditures







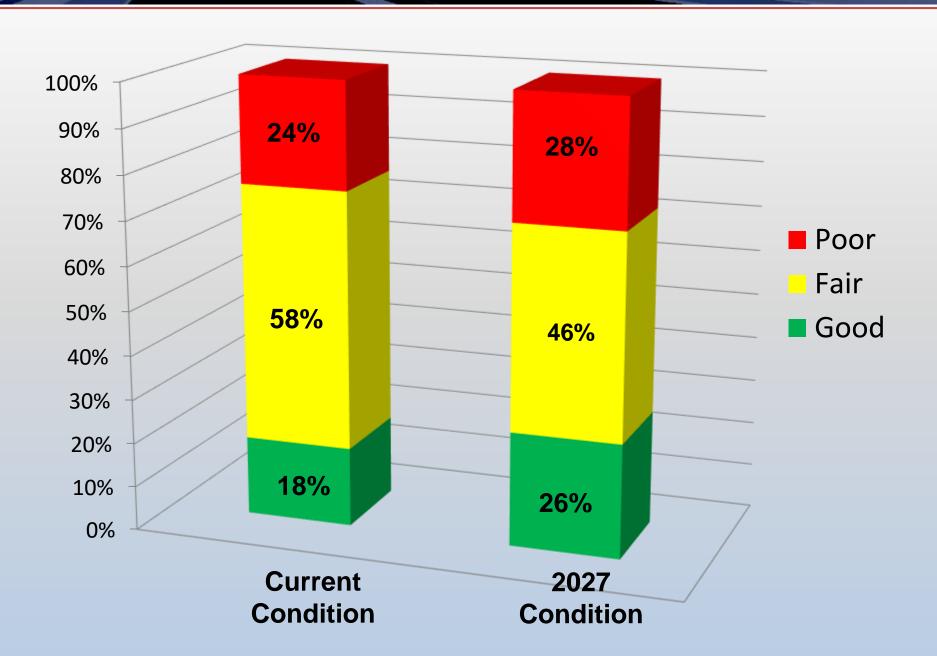
Effects of Inflation

The Shrinking Highway Dollar

Category	1997-2016 Percent Increase
Construction Cost Index	146 %
Overlays – Cost Per Lane Mile	145 %
Bridges Replacement – Cost Per Square Foot of Deck Area	131 %
Widening from 2 to 5 Lanes – Cost Per Mile	139 %



All State Highways – Including Interstates



Pay a Little Now

Pay a Whole Lot Later



Overlay
\$100,000
per lane mile



Reconstruction \$1,500,000 per lane mile



Arkansas Legislative Audit



INTRODUCTION

This report is presented in response to a request for Arkansas Legislative Audit (ALA) to review information, estimates, and calculations provided by the Arkansas Department of Transportation (ARDOT), formerly known as the Arkansas State Highway and Transportation Department, related to highway funding. ARDOT has indicated that additional state funding is needed to fully maximize available federal funds and to expand non-federal construction and maintenance projects.

OBJECTIVES

The objectives of this report were to:

- Provide information regarding state funding sources and uses for highways, with associated construction and maintenance costs, for prior years.
- Determine the amount of matching funds needed annually in order for ARDOT to receive the maximum federal aid available.
- Determine the amount of additional state revenues needed to fund ARDOT's proposed construction and maintenance program for roads and facilities.
- 4. Provide a history of bond issuances, including balances and associated costs.

SCOPE AND METHODOLOGY

This report was prepared by reviewing activities for state fiscal years ended June 30, 2010 through 2016, and projections and estimates for federal fiscal years ending September 30, 2011 through 2020. ALA staff reviewed audit reports from prior years, particularly revenues and expenditures related to construction, and determined future federal funding from reports obtained from the Federal Highway Administration. All information for additional construction and maintenance projects was provided by ARDOT and tested for accuracy and reasonableness by ALA staff.

The methodology used in preparing this report was developed uniquely to address the stated objectives; therefore, this report is more limited in scope than an audit or attestation engagement performed in accordance with Government Auditing Standards issued by the Comptroller General of the United States.

BACKGROUND

ARDOT recognizes revenues from both federal and state sources. State revenues include motor fuel taxes, registration fees, natural gas severance fees, and overload permits and penalties. Many highway construction projects are funded with both federal and state monies. The percentage of state participation in these projects varies depending on the federal program involved, but most programs require a 20% match.

ARKANSAS LEGISLATIVE AUDIT

500 Woodlane Street, Suite 172, Little Rock, AR 72201 Phone: 501-683-8600 • Fax: 501-683-8605 www.arklegaudit.gov

Report ID: SPSA02516

Report Date: August 31, 2017

Report Released August 31, 2017

Presented to
Legislative Joint
Audit Committee in
September 2017



Arkansas State Legislative Audit

Exhibit III

Arkansas Department of Transportation (ARDOT)
Summary of Annual State Funds Needed to Meet
Proposed Highway Construction Plan Over a 10-Year Period

Annual Funds Needed for Highway Construction Plan	Annual Funds Available for Highway Construction	Additional Annual State Revenues Needed for Highway Construction Plan
A 007 000 000	A 407.000.000	0 050 000 000
		\$ 250,000,000 27,000,000
504,000,000	227,000,000	277,000,000
305,000,000	157,000,000	148,000,000
86,000,000	44,000,000	42,000,000
19,000,000	19,000,000	0.000
		8,000,000
30,000,000	19,000,000	11,000,000
\$ 925,000,000	\$ 447,000,000	\$ 478,000,000
	Needed for Highway Construction Plan \$ 387,000,000	Needed for Highway Construction Plan Annual Funds Available for Highway Construction \$ 387,000,000 117,000,000 504,000,000 504,000,000 305,000,000 44,000,000 \$ 137,000,000 90,000,000 157,000,000 \$ 36,000,000 44,000,000 19,000,000 3,000,000 3,000,000 30,000,000 19,000,000 \$ 19,000,000 19,000,000





Arkansas Legislative Audit

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Arkansas Department of Transportation (ARDOT) Summary of Annual State Funds Needed to Meet Proposed Highway Construction Plan Over a 10-Year Period

Annual Funds Needed for Highway Construction Plan	Annual Funds Available for Highway Construction	Additional Annual State Revenues Needed for Highway Construction Plan
\$ 387,000,000 117,000,000 504,000,000	\$ 137,000,000 90,000,000 227,000,000	\$ 250,000,000 27,000,000 277,000,000
305,000,000	157,000,000	148,000,000
86,000,000	44,000,000	42,000,000
19,000,000 8,000,000 3,000,000	19,000,000	8,000,000 3,000,000
\$ 925,000,000	19,250,000	11,000,000
	Needed for Highway Construction Plan \$ 387,000,000	Needed for Highway Annual Funds Available for Highway Construction Plan Highway Construction \$ 387,000,000 \$ 137,000,000 \$ 137,000,000 90,000,000 504,000,000 227,000,000 305,000,000 157,000,000 44,000,000 44,000,000 19,000,000 19,000,000 3,000,000 19,000,000



Does Not Include
Capital Improvement
Projects



Note: Amounts shown are rounded.

Arkansas State Legislative Audit

Exhibit III

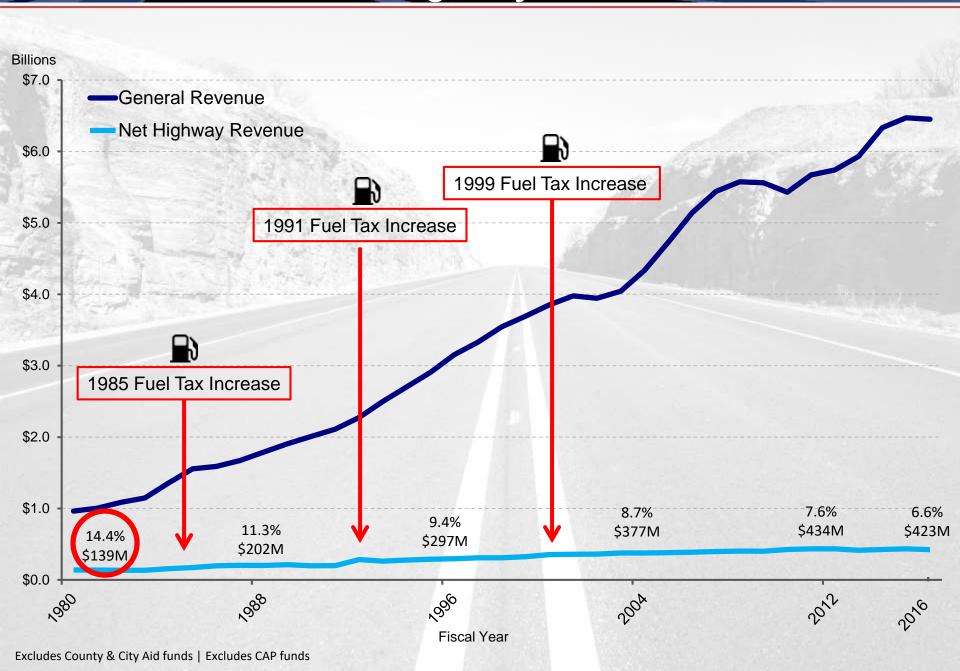
Arkansas Department of Transportation (ARDOT)
Summary of Annual State Funds Needed to Meet
Proposed Highway Construction Plan Over a 10-Year Period

Description	Annual Funds Needed for Highway Construction Plan	Annual Funds Available for Highway Construction	Additional Annual State Revenues Needed for Highway Construction Plan
System Preservation Pavement Bridges Total System Preservation	\$ 387,000,000 117,000,000 504,000,000	\$ 137,000,000 90,000,000 227,000,000	\$ 250,000,000 27,000,000 277,000,000
Capacity Relief	305,000,000	157,000,000	148,000,000
Safety Improvements	86,000,000	44,000,000	42,000,000
Maintenance Equipment upgrades Facilities upgrades Intelligent Transportation System (ITS) Total Maintenance	19,000,000 8,000,000 3,000,000 30,000,000	19,000,000	8,000,000 2,000,000 11,000,000
Totals	\$ 925,000,000	\$ 447,000,000	\$ 478,000,000

\$ 478,000,000

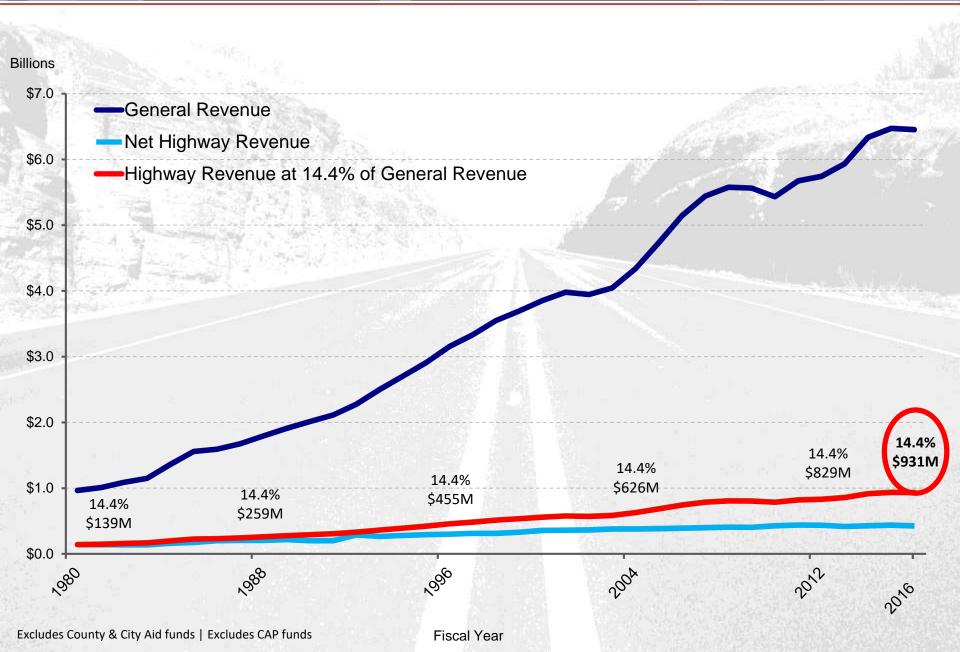


Percent of Highway vs. General Revenue



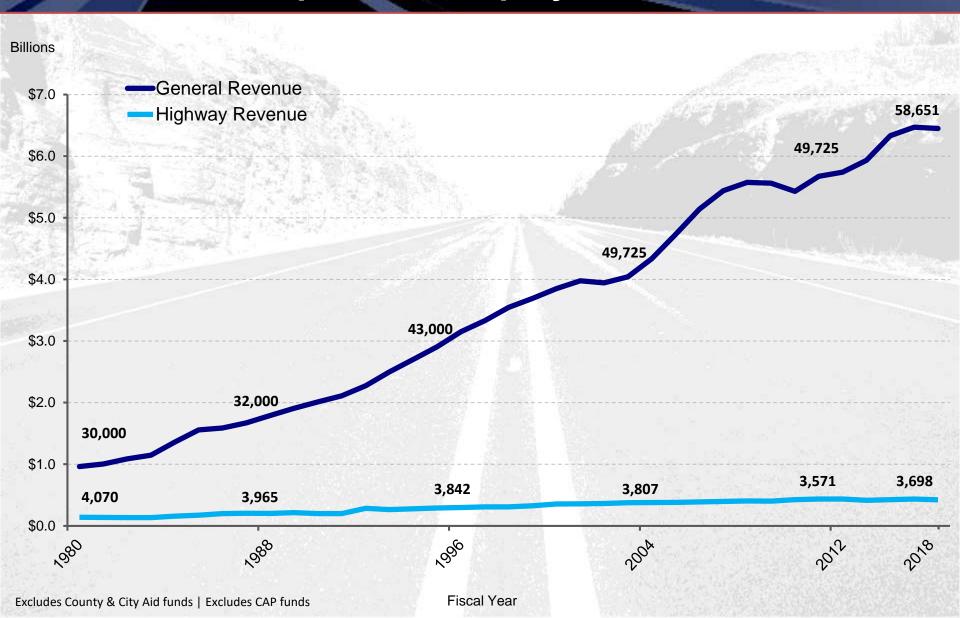


AFDDT Highway Revenue at 14.4% of General Revenue





Highway vs. General Revenue Compared to Employment Levels





Possible Potential
New Program Discussion



Options for Generating Additional Revenue for Highways

Source	\$400 Million for Highways ⁽¹⁾
Fuel Tax	28.4¢
Sales Tax on Fuel (wholesale)	16.67%
Registration Fee	\$208
General Sales Tax ⁽²⁾	1.16%

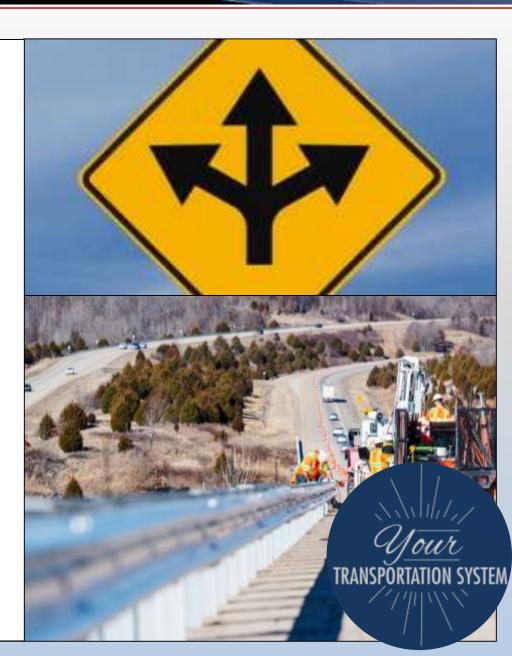
¹ Amount shown is annual net to highways – after deduction for CFA/CSF and 30% to cities and counties.

² Transfer of 4.5% ("general" portion of statewide sales tax)



Citizens Opinion Survey

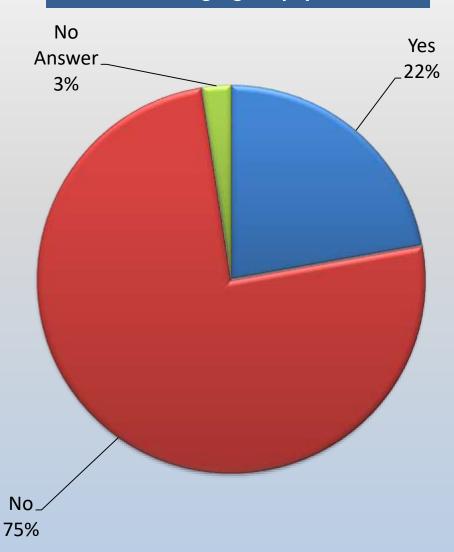
CITIZENS OPINION MAIL OR EMAIL RESPONSES TO ANDOT Public Information P.O. Box 2261 Little Rock, AR 72203 ON HIGHWAYS IN ARKANSAS infe@ardot.ar.gov Are you satisfied with the condition of the existing state highway system? OYes ONd What highways in your area need improvements, and what type of improvements do they need? Priority 1: Priority 2: Priority 3: Priority 4: If you want better highway conditions, the Arkansas State Highway and Transportation Department will need additional funds. Would you support a new highway program that would generate additional revenue? OYes Which of the following sources do you recommend be utilized in obtaining additional funds (check all that apply): O Increase in gas tax O Increase in diesel tax O Increase in sales tax (dedicated to highways) O Increase in registration fees O Add sales tax on wholesale price of motor fuels O Transfer existing sales and use tax on motor vehicles and related parts and service (currently collected but not paid to highways) O Other: Would you be willing to sign a petition to put a highway revenue proposal on the 2018 general election ballot? O Yes How did you hear about this survey OTV/Radio/Print OWebsite/Search Engine O Presentation O Social Media OFamily or Friend OOther: Optional: Name: Address: City, State, Zip:



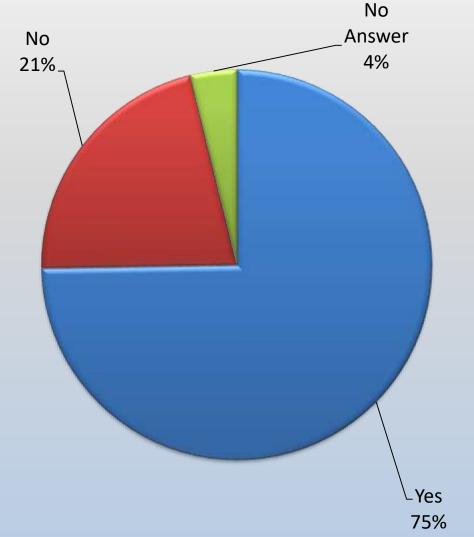


Survey Results

Are you satisfied with the condition of the existing highway system?



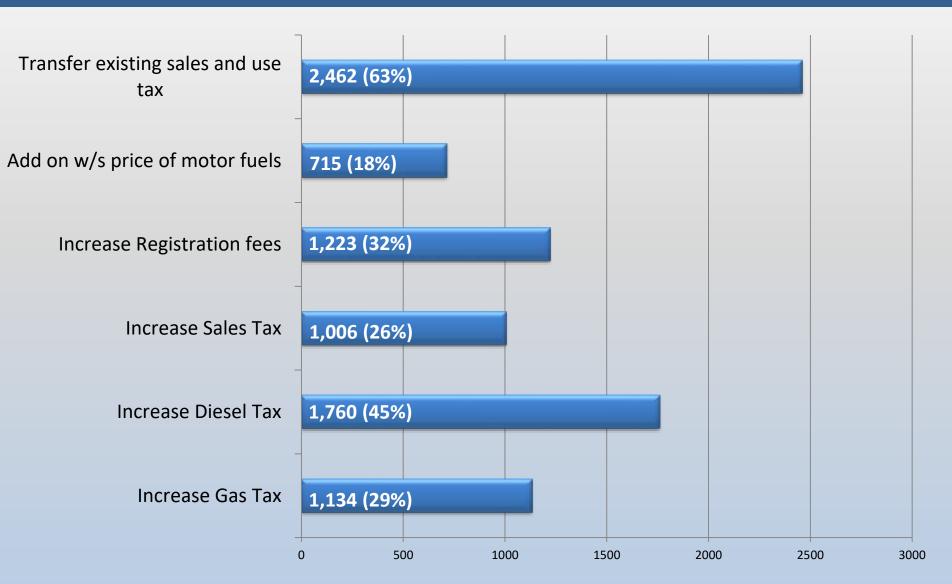
Would you support a new highway program that would generate additional revenue?





Survey Results

Which of the following sources do you recommend be utilized in obtaining additional funds?





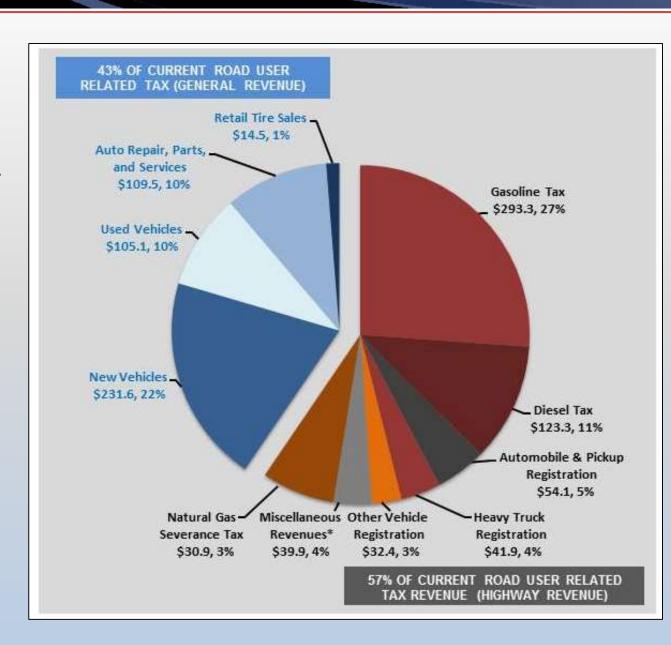
Road User Related Tax Revenue (SFY 2016)

Total Road User Revenue \$1,076.5 Million

Distribution:

General Revenue \$460.7 Million (43%)

Highway Revenue \$615.9 Million (57%)





Arkansans Need to Decide How to Fund



