

The seal of the Arkansas State Highway Commission is centered in the background. It is a circular emblem with a double border. The outer border contains the text "ARKANSAS STATE HIGHWAY COMMISSION" at the top and "SEAL" at the bottom, separated by a five-pointed star. The inner circle features the word "ARKANSAS" at the top, a central shield with a plow and a sheaf of wheat, and a banner at the bottom with the motto "COMMERCE".

Arkansas State Highway Commission Meeting

Wednesday, March 18, 2020

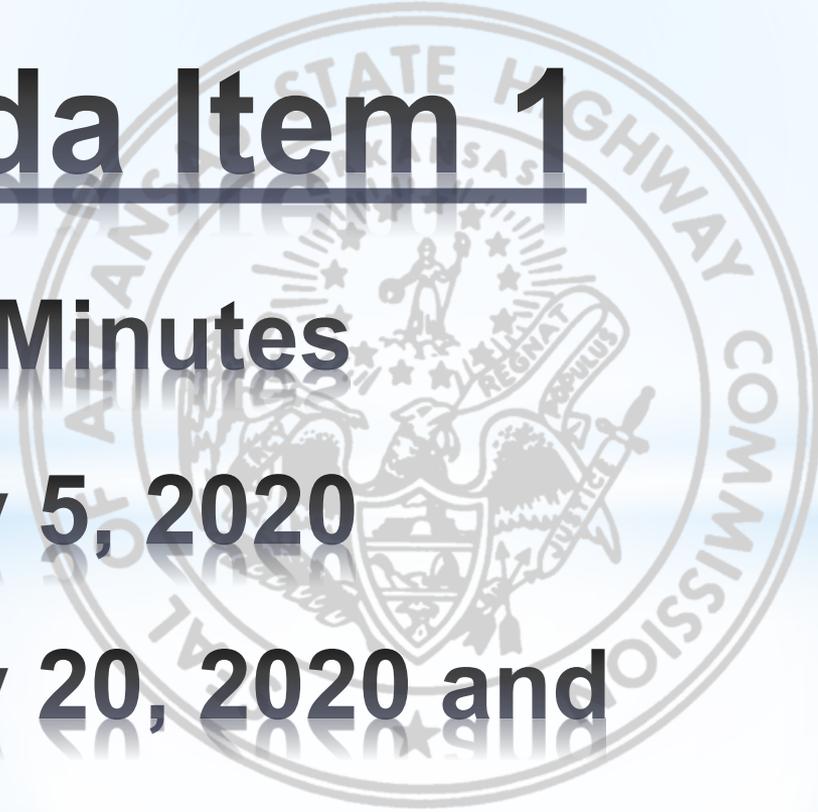
Agenda Item 1

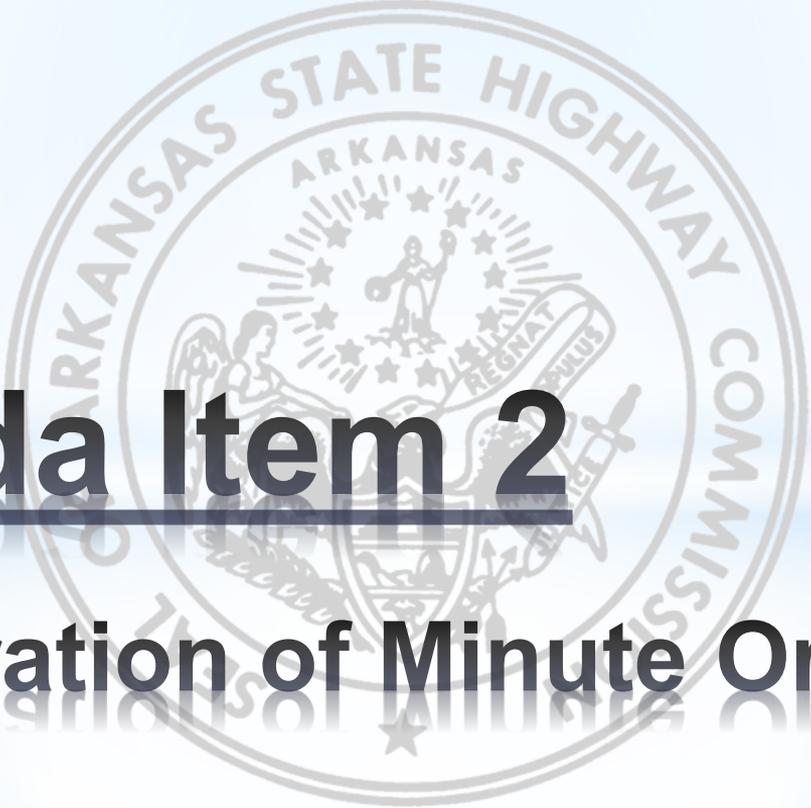
Meeting Minutes

February 5, 2020

February 20, 2020 and

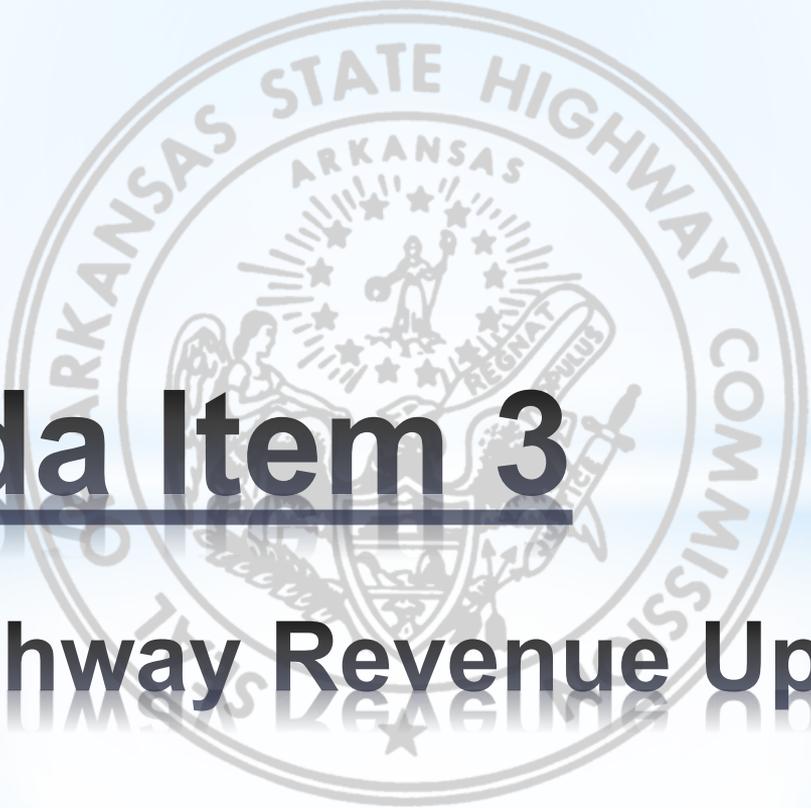
March 9, 2020



The seal of the Arkansas State Highway Commission is centered in the background. It features a circular border with the text "ARKANSAS STATE HIGHWAY COMMISSION" around the top and "COMMISSION" at the bottom. Inside the circle is the Arkansas state seal, which depicts a woman holding a scale and a sword, with a banner that reads "REGNAT POPULUS". The word "ARKANSAS" is written above the central figure.

Agenda Item 2

Consideration of Minute Orders

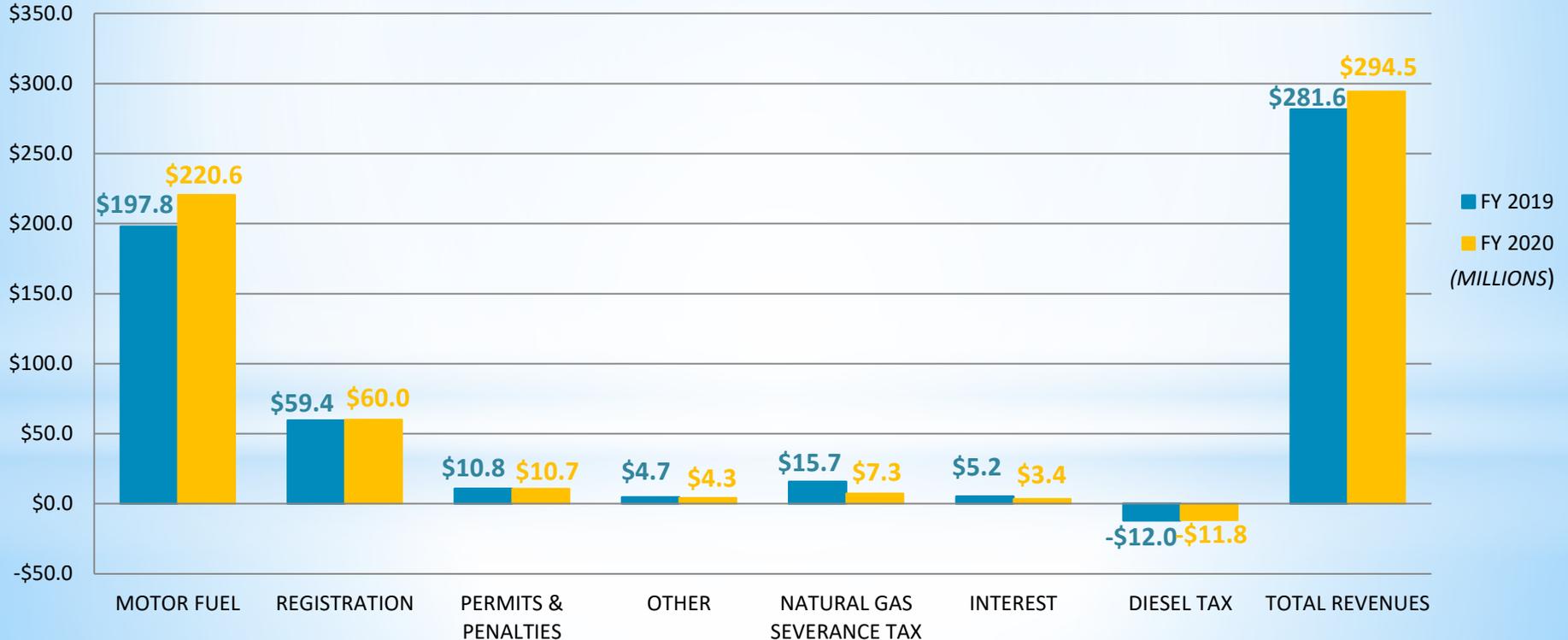
The seal of the Arkansas State Highway Commission is a circular emblem. It features the text "ARKANSAS STATE HIGHWAY COMMISSION" around the perimeter. In the center, there is a figure holding a scale and a sword, surrounded by stars. The word "ARKANSAS" is written above the central figure, and "REGNAT" is written below it. The seal is rendered in a light, faded gray color.

Agenda Item 3

State Highway Revenue Update

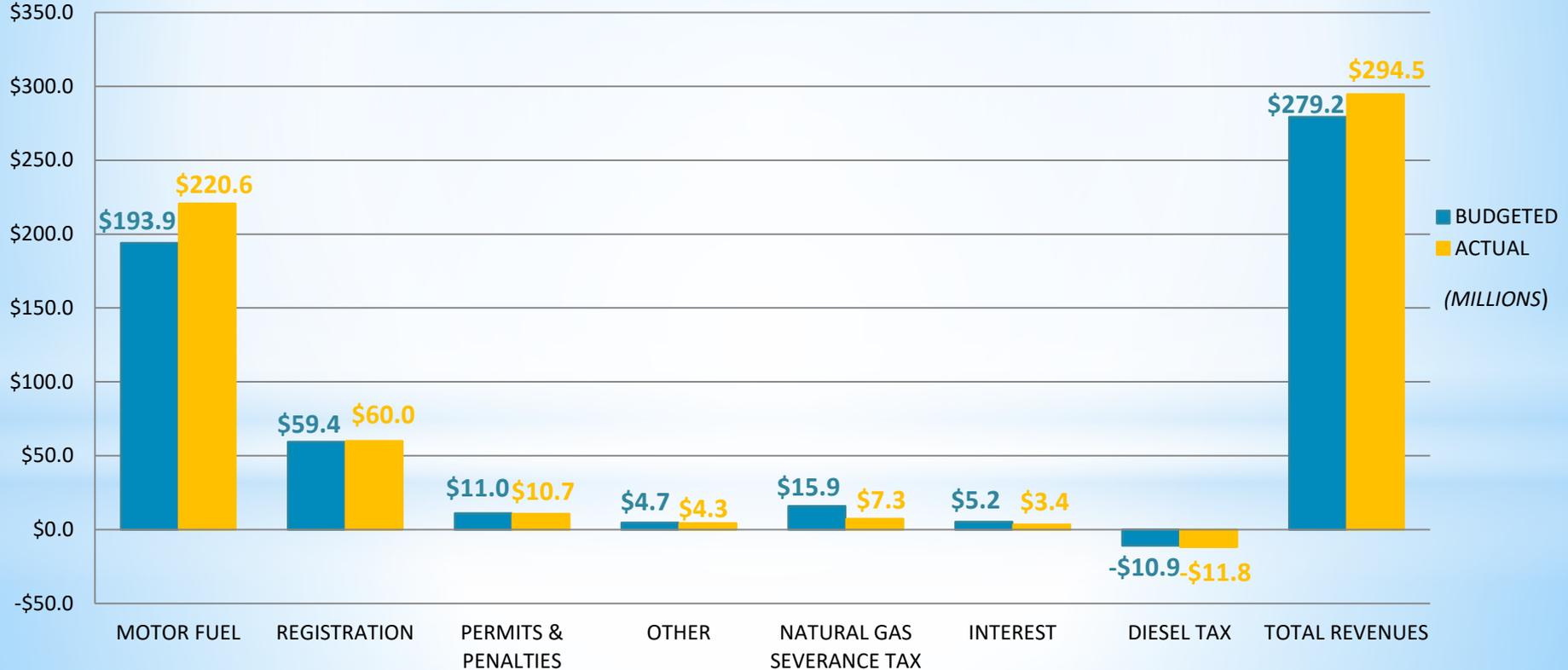
FEBRUARY 2019-2020 REVENUE

VARIANCE	\$22.8	\$0.6	-\$0.1	-\$0.4	-\$8.4	-\$1.8	\$0.2	\$12.9
% CHANGE	11.5%	1.0%	-0.9%	-8.5%	-53.5%	-34.6%	1.7%	4.6%



FY 2020 BUDGETED VS. ACTUAL - FEBRUARY

	MOTOR FUEL	REGISTRATION	PERMITS & PENALTIES	OTHER	NATURAL GAS SEVERANCE TAX	INTEREST	DIESEL TAX	TOTAL REVENUES
VARIANCE	\$26.7	\$0.6	-\$0.3	-\$0.4	-\$8.6	-\$1.8	-\$0.9	\$15.3
% CHANGE	13.8%	1.0%	-2.7%	-8.5%	-54.1%	-34.6%	-8.3%	5.5%



FEBRUARY 2019-2020 FUEL CONSUMPTION

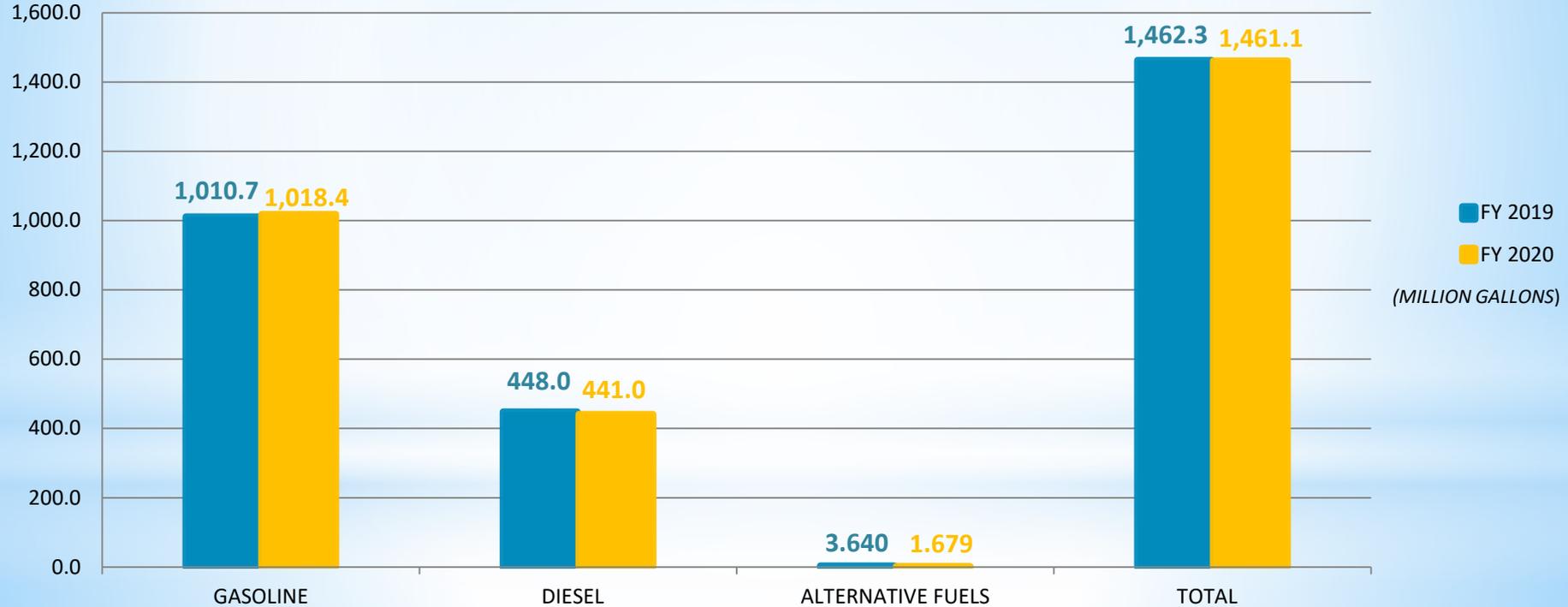
VARIANCE
% CHANGE

7.7
0.8%

-7.0
-1.6%

-1.96
-53.9%

-1.3
-0.1%





Arkansas Fuel Consumption

Rolling 12-month Comparison

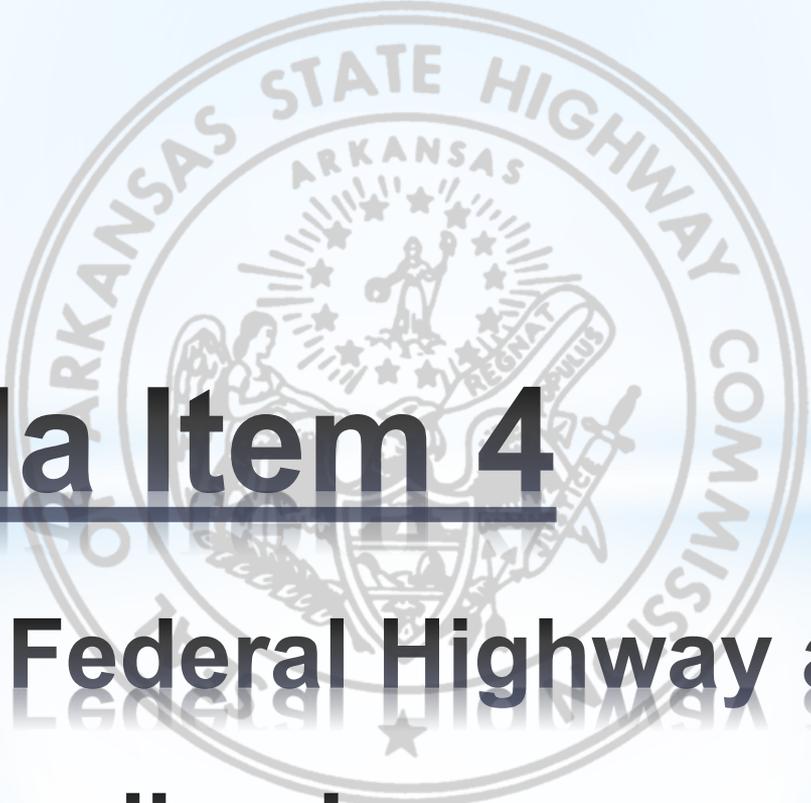
Fuel	Previous 12 Months (millions)	Current 12 Months (millions)	Variance
Gasoline	1,498,050,952	1,511,969,020	0.93%
Diesel	678,225,258	672,358,104	-0.87%
Alternative	4,117,313	2,458,897	-40.28%
Total	2,180,393,523	2,186,786,021	0.29%

State Fiscal Year 2020 Sales Tax

Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	16,800,000	16,246,419	(553,581)	-3.30%	-3.30%
Aug	17,010,000	17,749,502	739,502	4.35%	0.55%
Sept	16,870,000	16,852,268	(17,732)	-0.11%	0.33%
Oct	16,100,000	17,076,071	976,071	6.06%	1.71%
Nov	16,520,000	17,026,192	506,192	3.06%	1.98%
Dec	17,360,000	17,908,732	548,732	3.16%	2.18%
Jan	16,660,000	17,915,477	1,255,477	7.54%	2.94%
Feb	15,190,000	15,485,666	295,666	1.95%	2.83%
Mar					
Apr					
May					
Jun					
Total	132,510,000	136,260,328	3,750,327		

Half-Cent Sales Tax Projected vs Actual

Projected Net	Actual Receipts	Variance	Percent Variance
\$1,179,433,640	\$1,175,745,925	\$(3,687,714)	-0.31%

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Agenda Item 4

**Status of Federal Highway and
Transit Funding Issues**

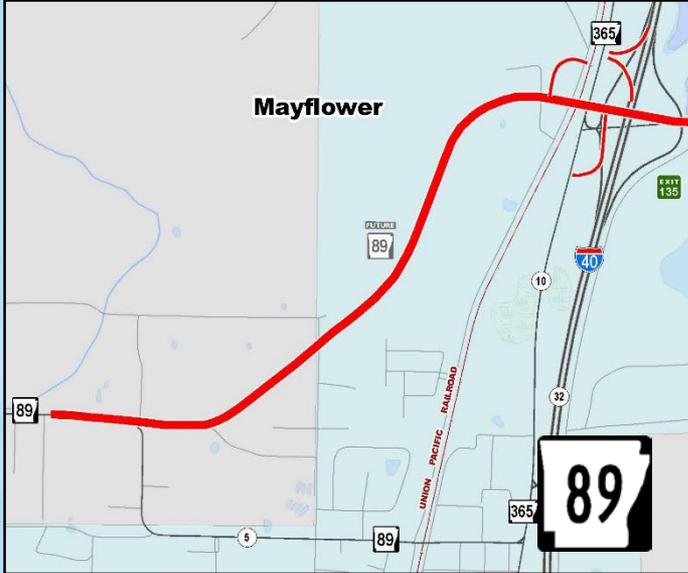
Better Utilizing Investments to Leverage Development Grants

- \$1.0 Billion Available for Federal Fiscal Year 2020 from BUILD Grants
- Timeline
 - ✓ Applications Due on May 18, 2020
 - ✓ US DOT Must Award Funds by September 15, 2020
- Rural Opportunities to Use Transportation for Economic Success (ROUTES)
 - ✓ Address Rural Transportation Infrastructure Needs
 - Condition of Infrastructure
 - Safety
 - Economic Competitiveness
- Amount of Grants

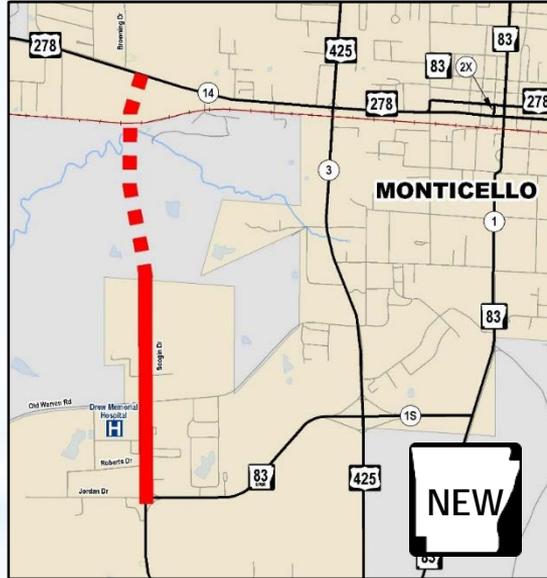


BUILD Grants Application

UPRR Overpass & Realignment (Mayflower)



Highway 83 Spur – Highway 278 Connector (Monticello)



U.S. Highway 67 Corridor Improvements



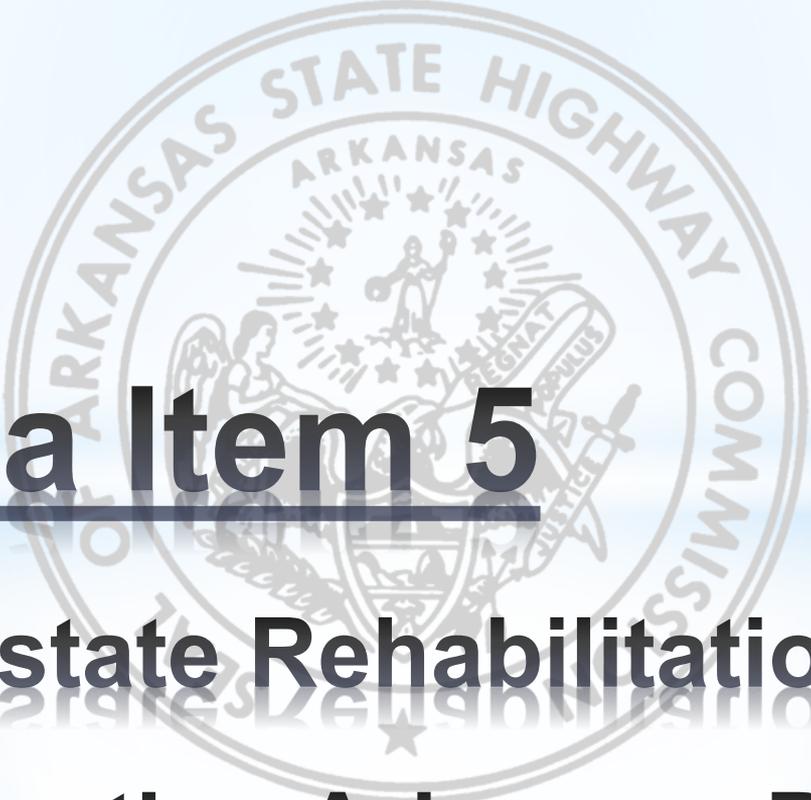
Federal Highway Funding Issues

FAST Act Expires September 30, 2020

**Congressional Leaders Do Not Expect New Highway Bill
Before Election In November**

President Has Submitted His FFY 2021 Budget

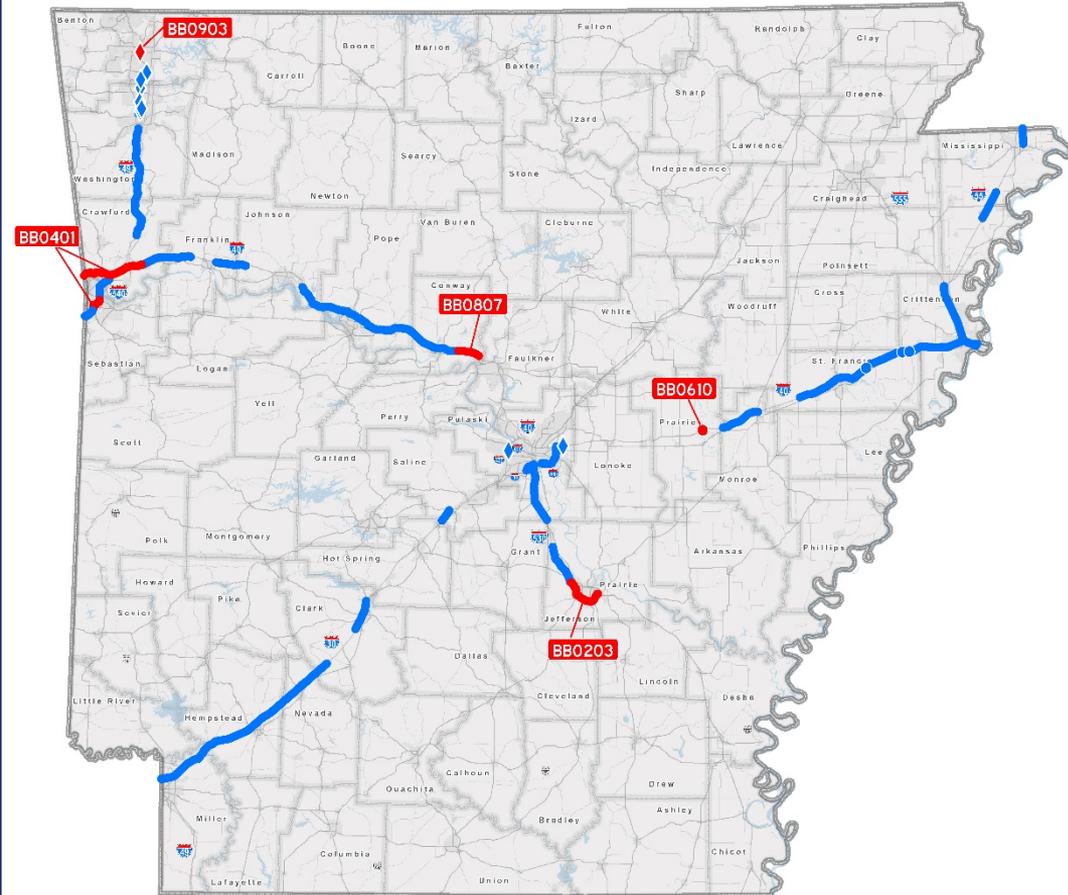
President Also Supports Senate Highway Bill

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Agenda Item 5

**2011 Interstate Rehabilitation Program
and Connecting Arkansas Program**

Interstate Rehabilitation Program



Under Construction

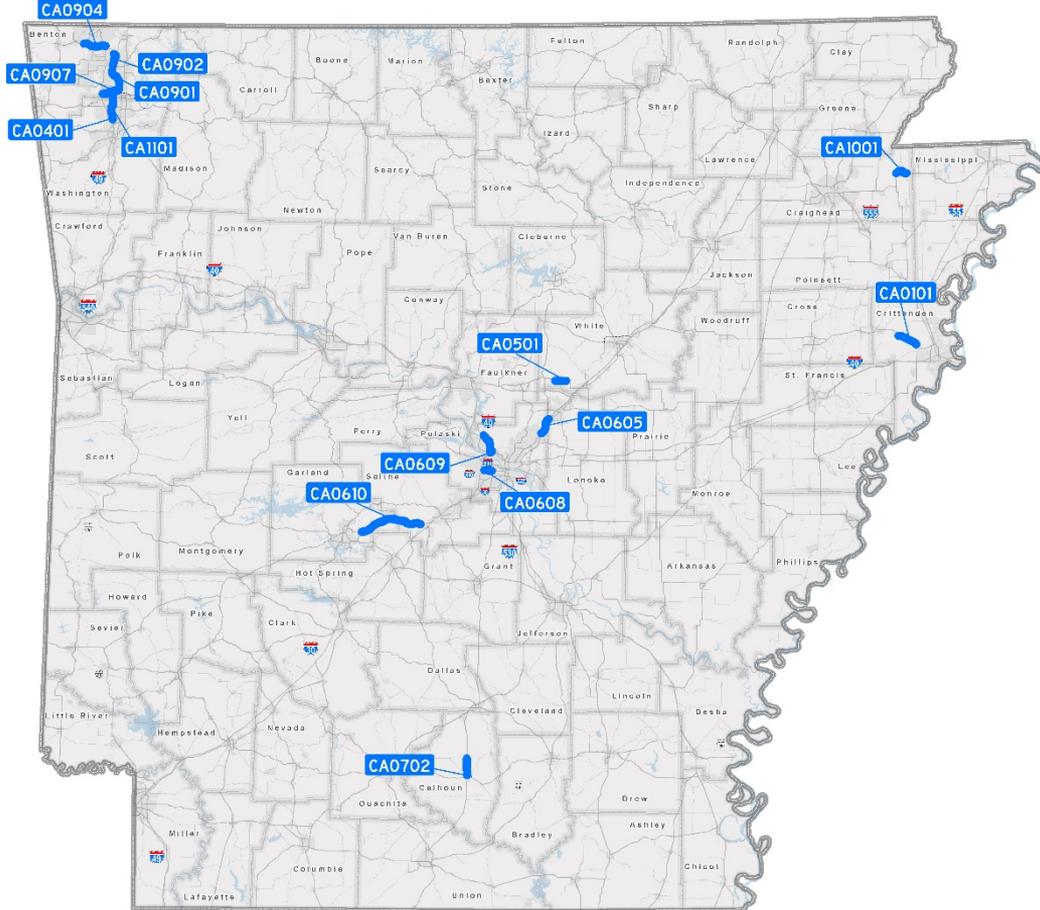
Number of Projects:	5
Miles:	40
Amount (Millions):	\$254



Let To Contract

Number of Projects:	53
Miles:	351
Amount (Millions):	\$1,320

Connecting Arkansas Program



Completed

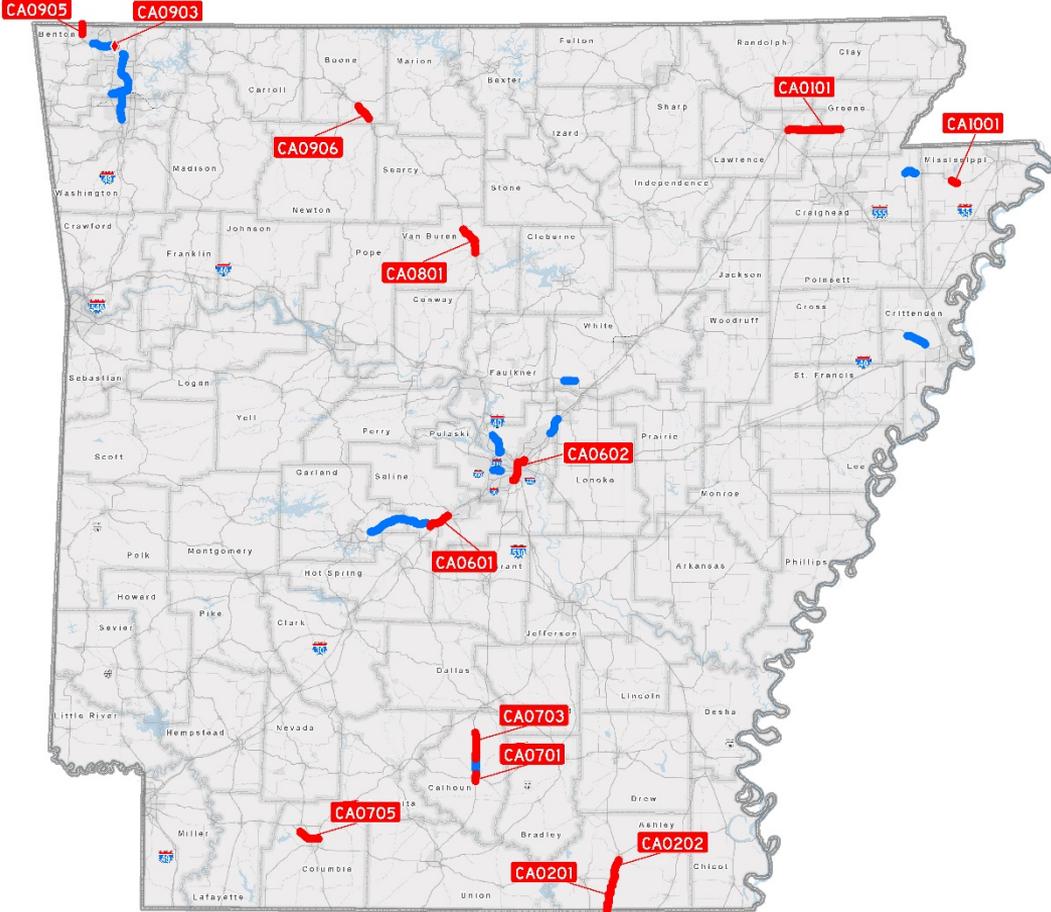
Number of Projects: 14

Miles: 72

Amount (Millions): \$620



Connecting Arkansas Program



Under Construction

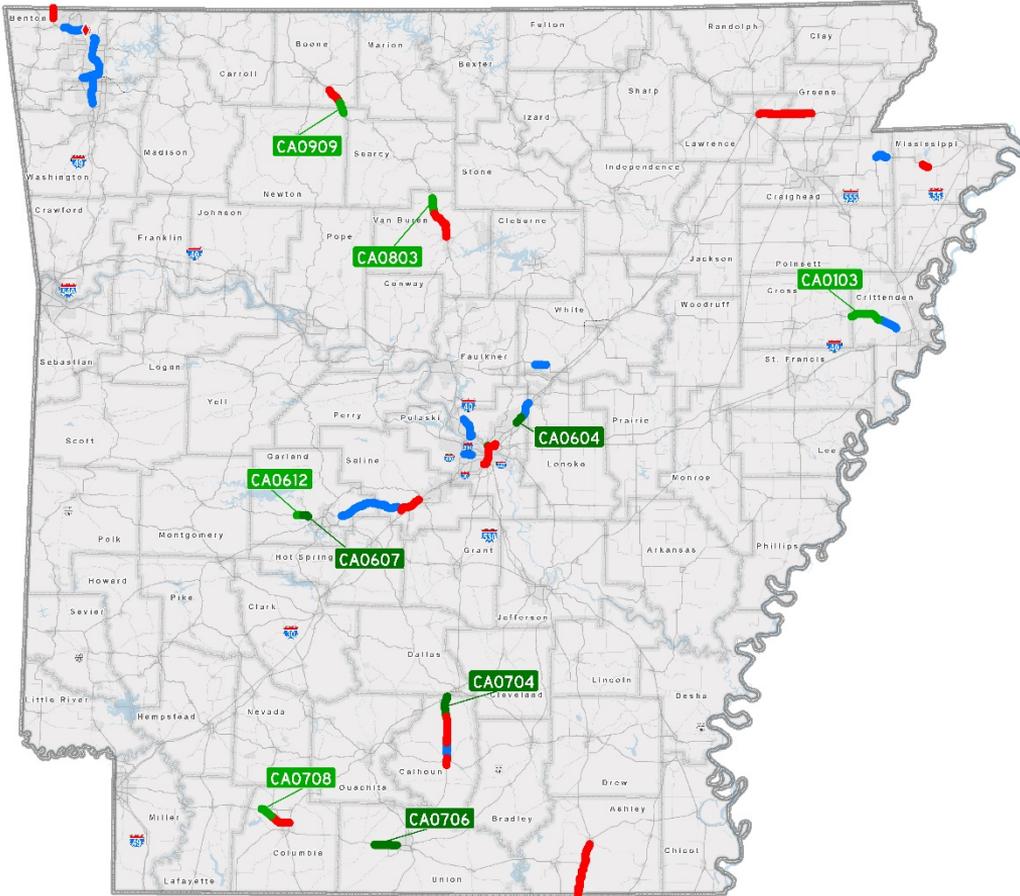
Number of Projects:	13
Miles:	77
Amount (Millions):	\$1,218



Let To Contract

Number of Projects:	27
Miles:	149
Amount (Millions):	\$1,838

Connecting Arkansas Program



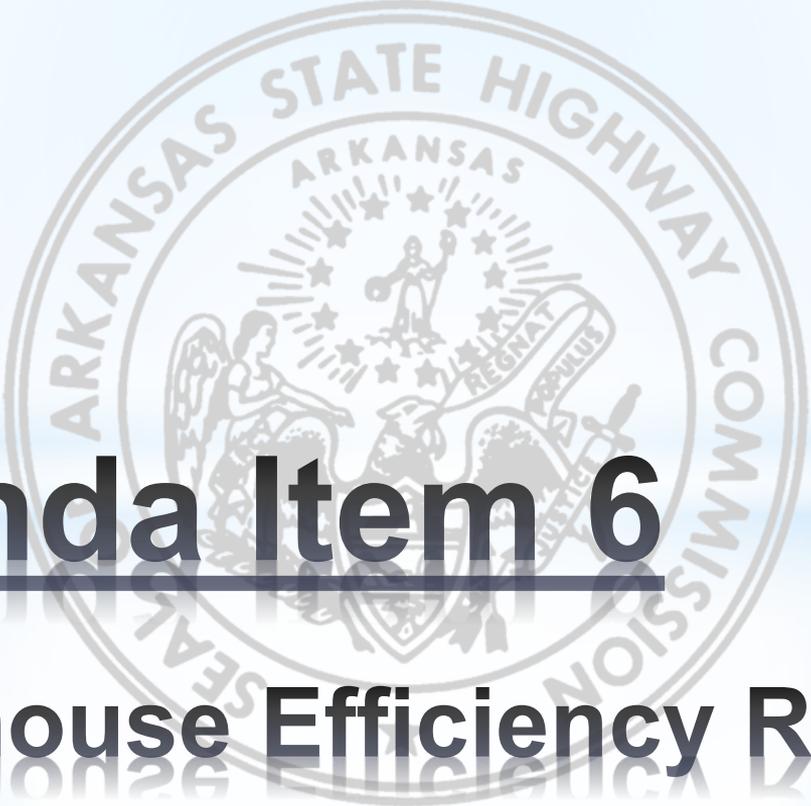
Scheduled

Number of Projects:	4
Miles:	16
Amount (Millions):	\$145



Total Program

Number of Projects:	31
Miles:	165
Amount (Millions):	\$1,983

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Agenda Item 6

Guidehouse Efficiency Review

Act 298 of 2019

Arkansas Legislative Council
ARDOT Efficiency Review

FOCUS OF STUDY

Processes

Procurement Procedures

Appeals Processes

Procedures

Projects

Expenditures

Efficiency Review Update

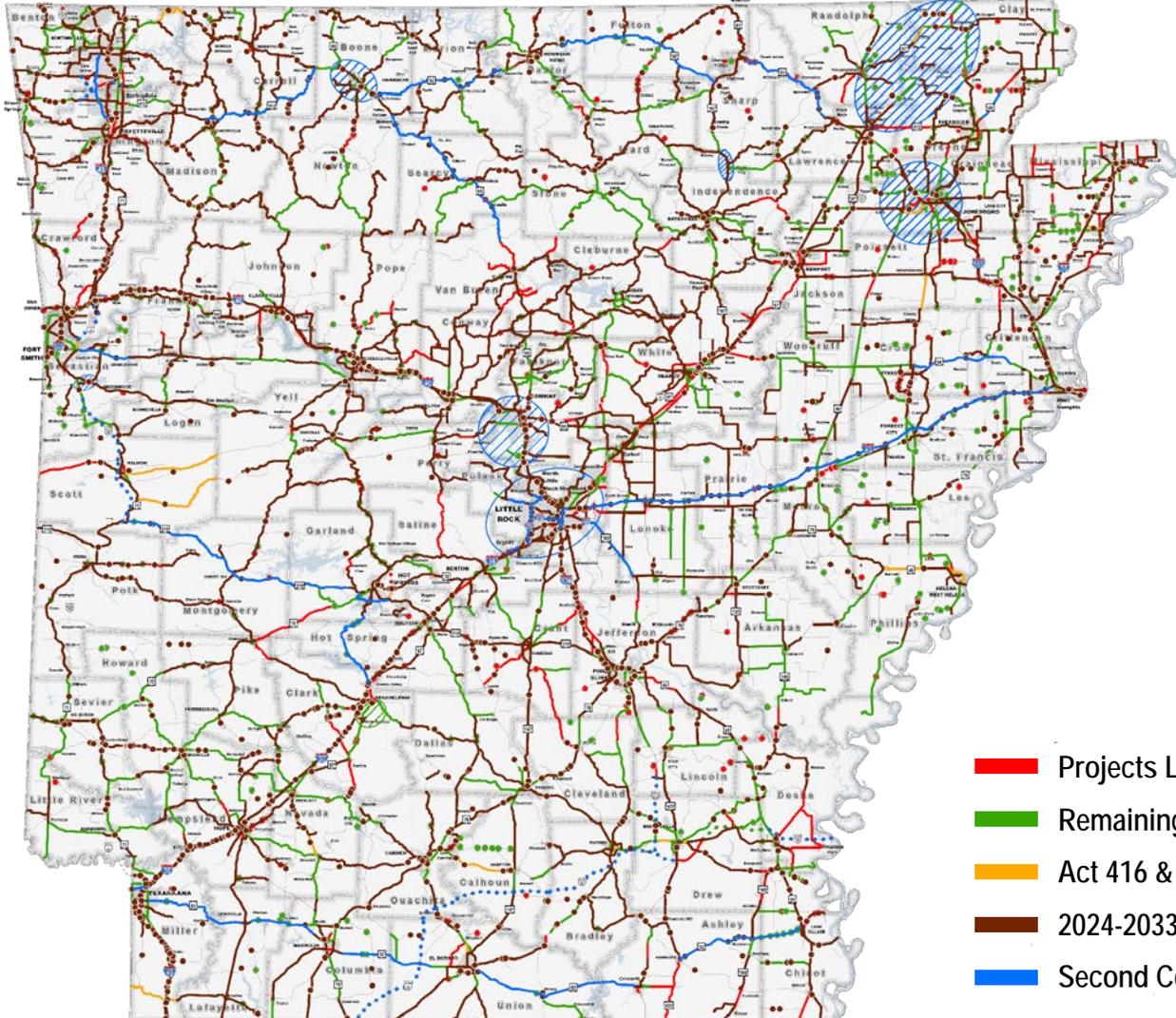
- August 23
 - Consultant Contract Signed with Guidehouse LLP
- September 18
 - HCRAS Kickoff Meeting
- September 24
 - Data and Document Request Received from Guidehouse
- September 27
 - Teleconference Data Request Discussion with Guidehouse
- October 14-16
 - ARDOT Kickoff Meeting and Interviews with Key Staff
- November 18-22
 - ARDOT Interviews with Key Staff
- December 2-5
 - ARDOT Interviews with Key Staff
- March 10
 - Follow-up Questions
- March 18
 - 1,193 Files Uploaded to Guidehouse
 - 3,614 Staff Hours Spent Responding To Requests

Agenda Item 7

Update on Renew Arkansas Highways Program



New Highway Program



DRAFT

Job Type

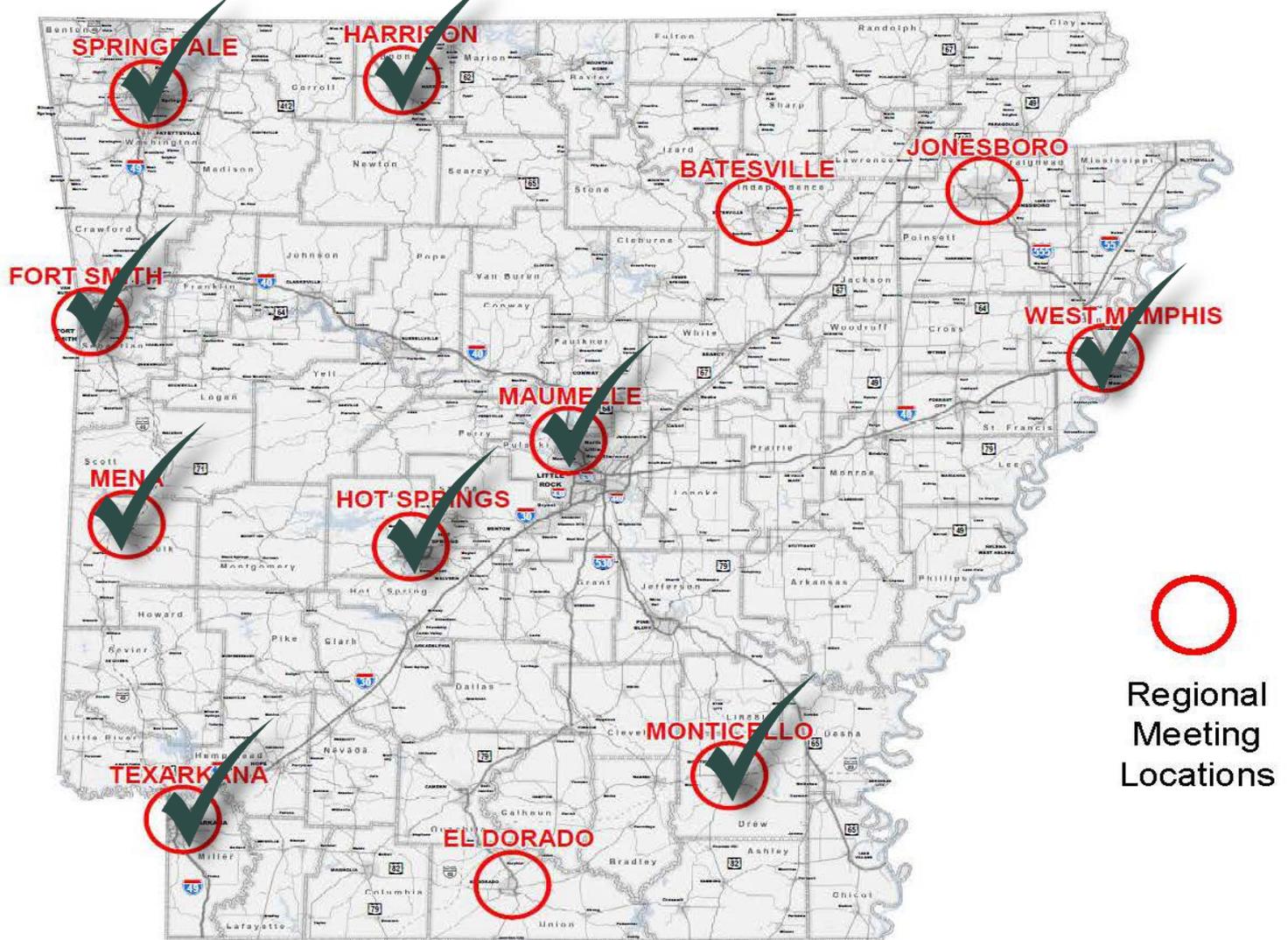
- Bridge
- ◆ Interchange
- ▬ Roadway
- ▮▮▮▮ New Location

- Projects Let Last 10 Years
- Remaining STIP
- Act 416 & State Surplus Revenue
- 2024-2033 Draft Program of Preservation Projects
- Second Connecting Arkansas Program

2020 Regional Meetings



2020 Regional Meetings

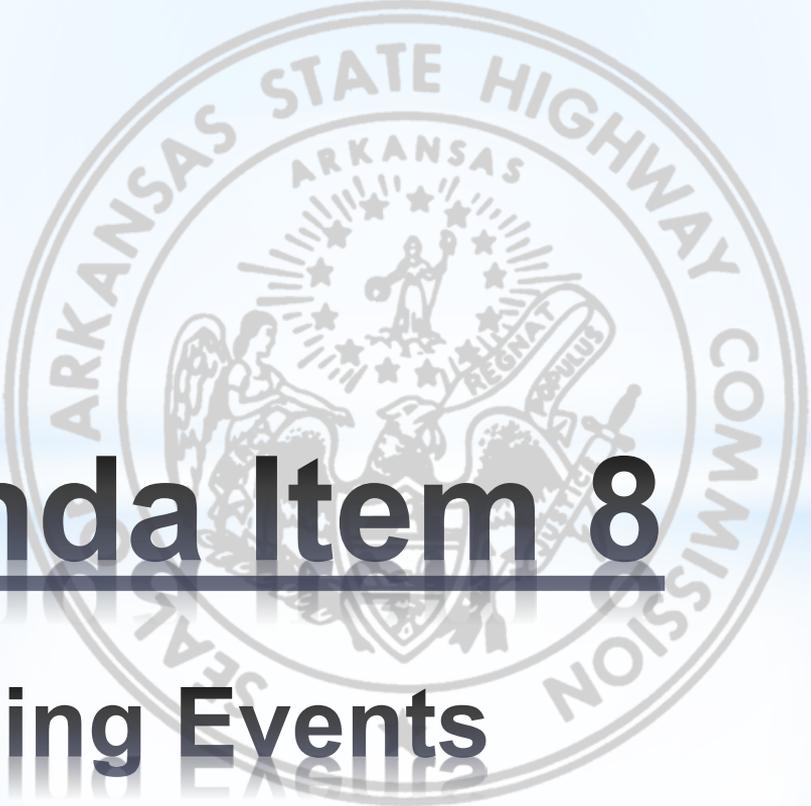


Open House: 5:30-6:15
Presentation: 6:30-8:30

Batesville - March 31
UACCB - Indiana
Indiana State Fairgrounds
Indianapolis, IN

El Dorado - April 2
El Dorado Municipal Auditorium

POSTPONED

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Agenda Item 8

Upcoming Events

Upcoming Events

Date TBD

Metroplan Board Meeting | Director Tudor
Little Rock, AR

April 14

State Chamber Legislative Reception | Director Tudor
4:30 p.m. | Little Rock, AR

Upcoming Events

April 21

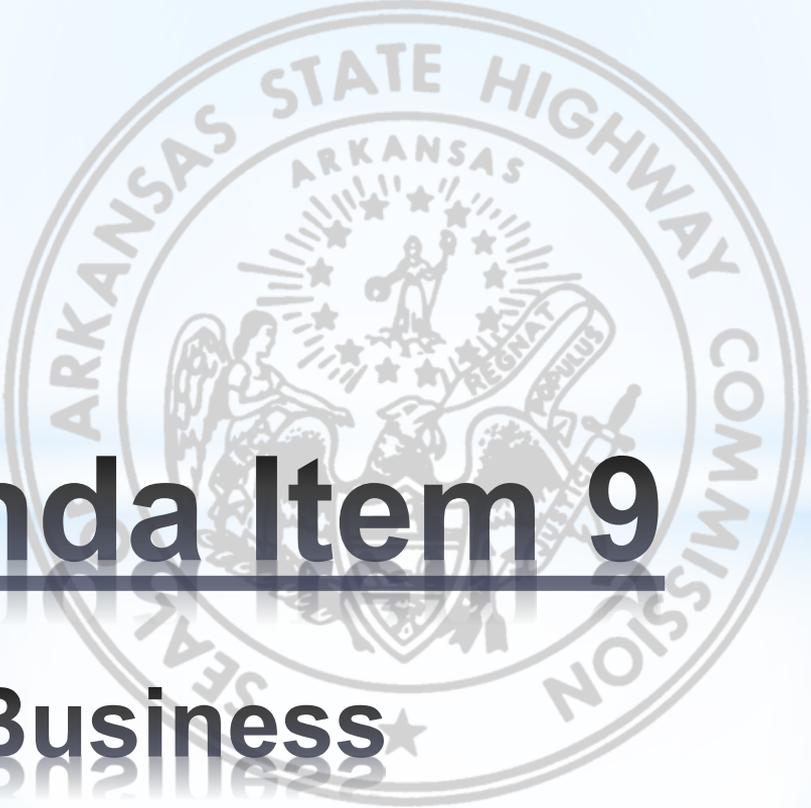
Bentonville Kiwanis | Director Tudor
Bentonville, AR

April 24

AHP Graduation | Director Tudor
10:00 a.m. | Camp Robinson

April 29

Arkansas Highway Commission Meeting

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Agenda Item 9

Other Business

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