

The seal of the Arkansas State Highway Commission is centered in the background. It is a circular emblem with a double border. The outer ring contains the text "ARKANSAS STATE HIGHWAY COMMISSION" at the top and "SEAL" at the bottom, separated by a five-pointed star. The inner circle features the state seal of Arkansas, which includes a central shield with a plow, a sheaf of wheat, and a cotton plant, topped by a sunburst and the word "ARKANSAS".

Arkansas State Highway Commission Meeting

Wednesday, September 2, 2020

Arkansas State Police



**Colonel
William J. Bryant
Director**



Arkansas Highway Police



**Chief
Jay Thompson**



**Sergeant
Jeremy Watkins**

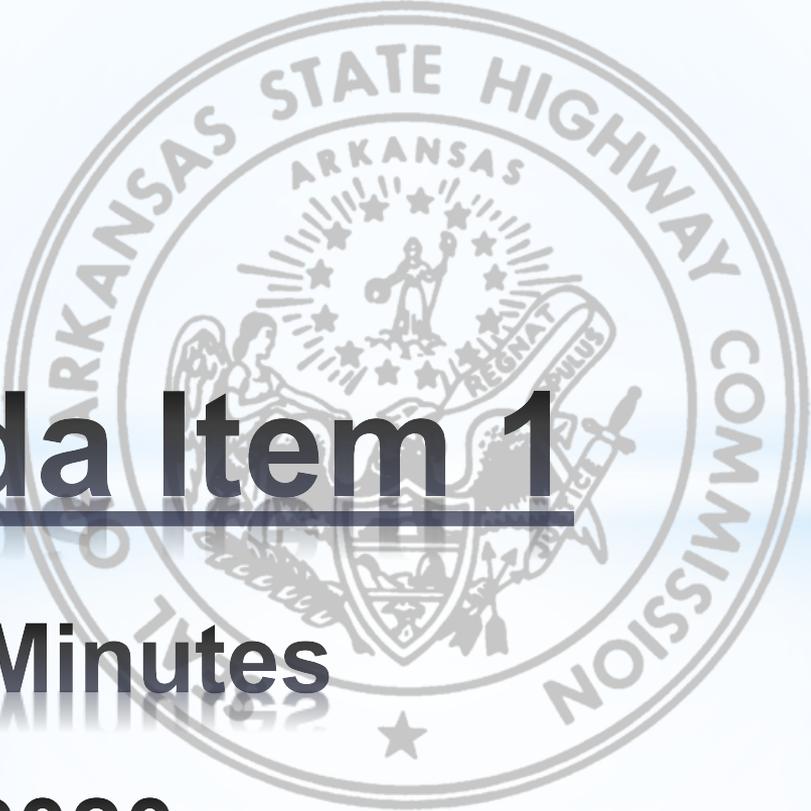


**Patrol Officer First Class
William Cash**



**Patrol Officer First Class
Sevelta Mackey III**

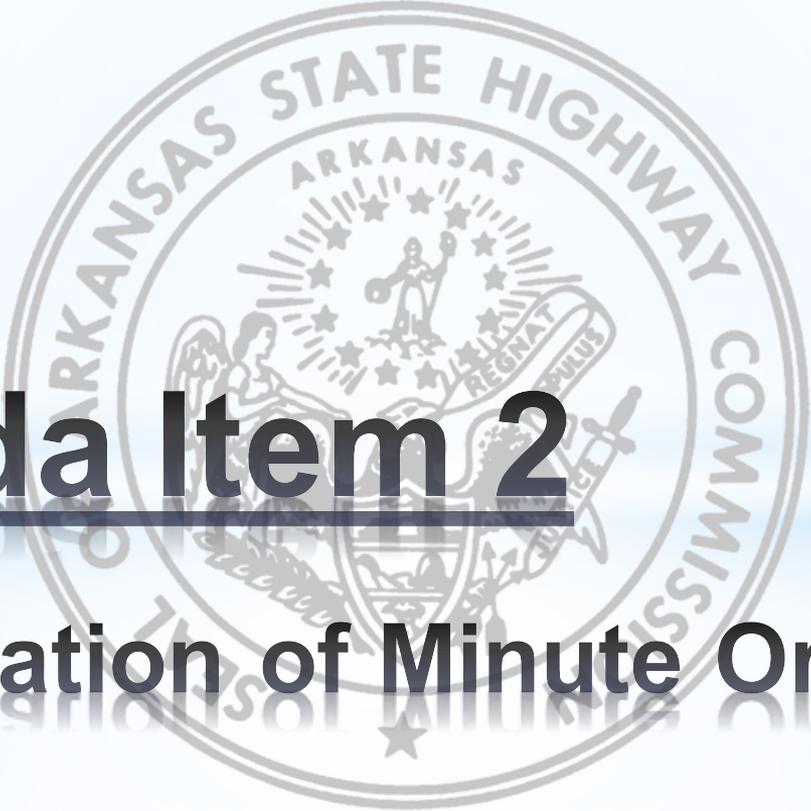


The seal of the Arkansas State Highway Commission is a circular emblem. It features a central figure holding a scale and a sword, surrounded by stars and the word "ARKANSAS". The outer ring of the seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION" and "NOISSIWOCY".

Agenda Item 1

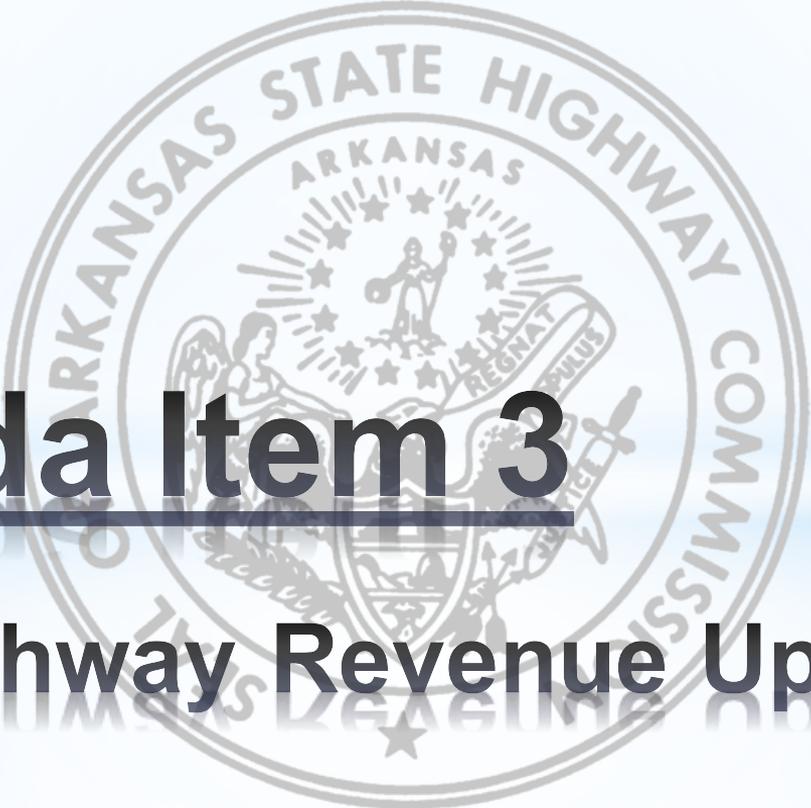
Meeting Minutes

July 22, 2020

The seal of the Arkansas State Highway Commission is centered in the background. It features a circular border with the text "ARKANSAS STATE HIGHWAY COMMISSION" around the top and "MISSISSIPPI" at the bottom. Inside the circle, there is a central figure holding a scale and a sword, surrounded by stars and the word "REGNAT".

Agenda Item 2

Consideration of Minute Orders

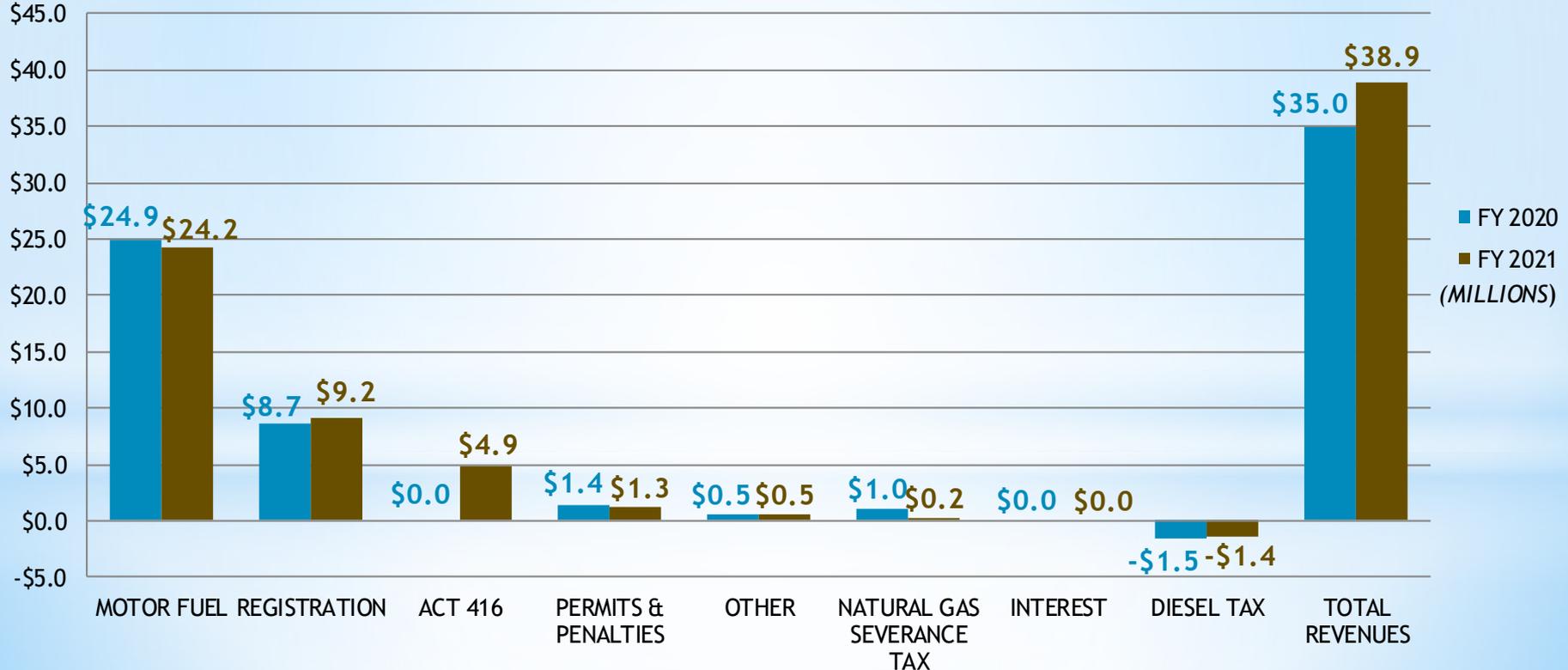
The seal of the Arkansas State Highway Commission is a circular emblem. It features a central figure holding a scale and a sword, surrounded by stars and the word "ARKANSAS". The outer ring of the seal contains the text "ARKANSAS STATE HIGHWAY COMMISSION".

Agenda Item 3

State Highway Revenue Update

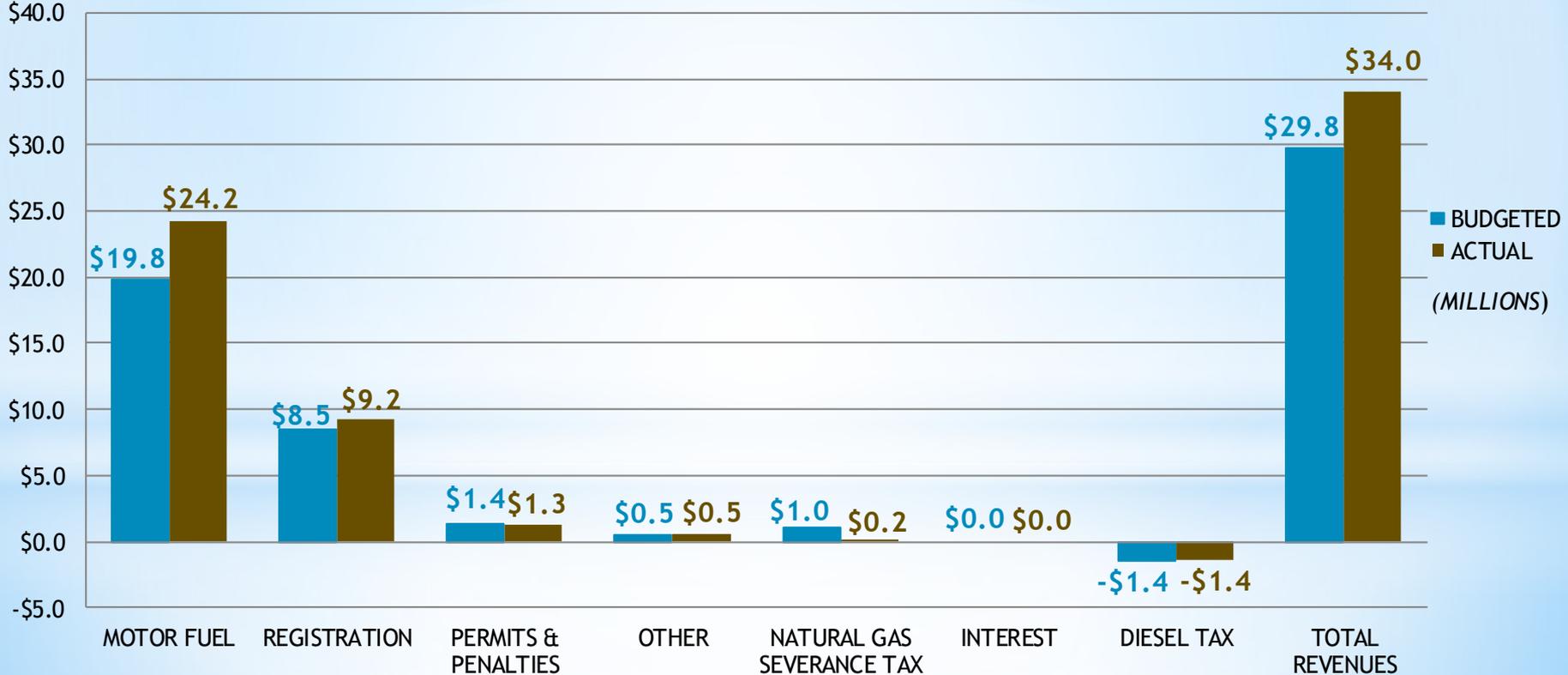
JULY 2020-2021 REVENUE

VARIANCE	-\$0.7	\$0.5	\$4.9	-\$0.1	\$0.0	-\$0.8	\$0.0	\$0.1	\$3.9
% CHANGE	-2.8%	5.7%	100.0%	-7.1%	0.0%	-80.0%	0.0%	6.7%	11.1%



FY 2021 BUDGETED VS. ACTUAL - JULY

VARIANCE	\$4.4	\$0.7	-\$0.1	\$0.0	-\$0.8	\$0.0	\$0.0	\$4.2
% CHANGE	22.2%	8.2%	-7.1%	0.0%	-80.0%	0.0%	0.0%	14.1%



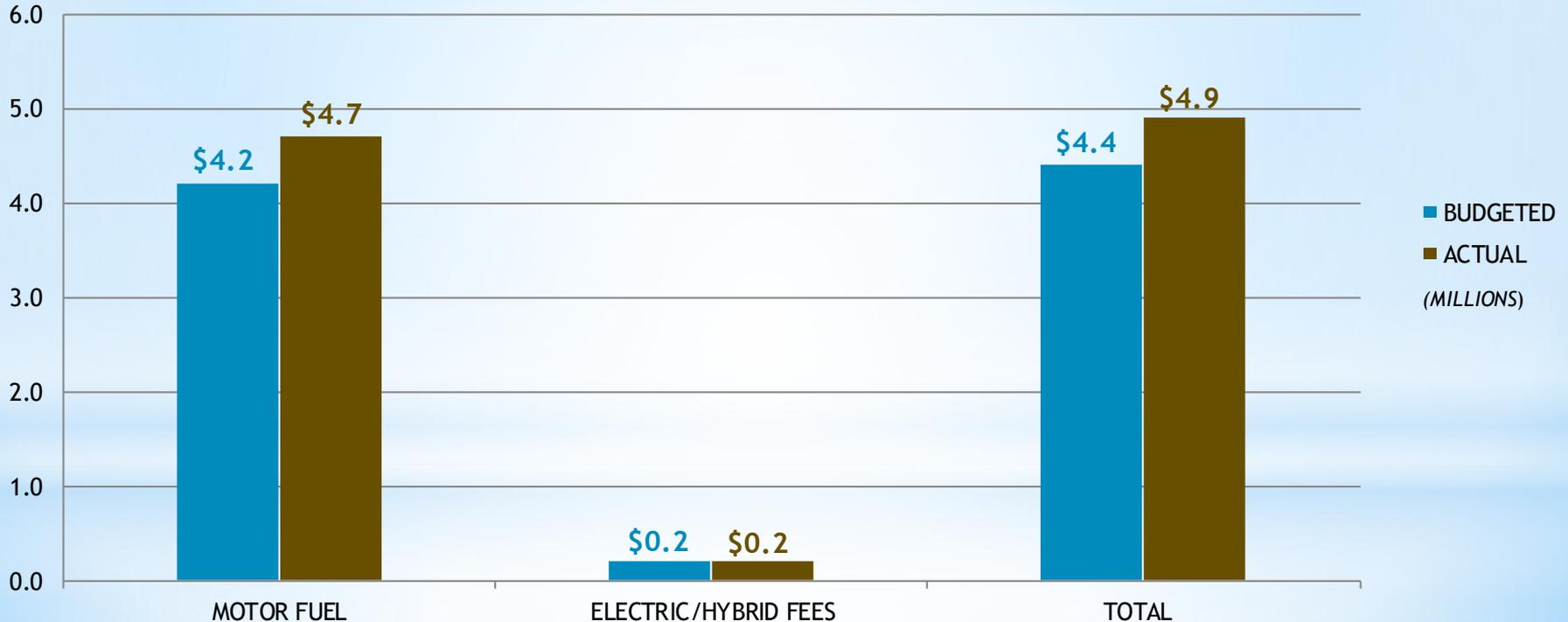
JULY 2020-2021 ACT 416 BUDGETED VS. ACTUAL

VARIANCE
% CHANGE

\$0.5
11.9%

\$0.0
0.0%

\$0.5
11.4%



JULY 2020-2021 FUEL CONSUMPTION

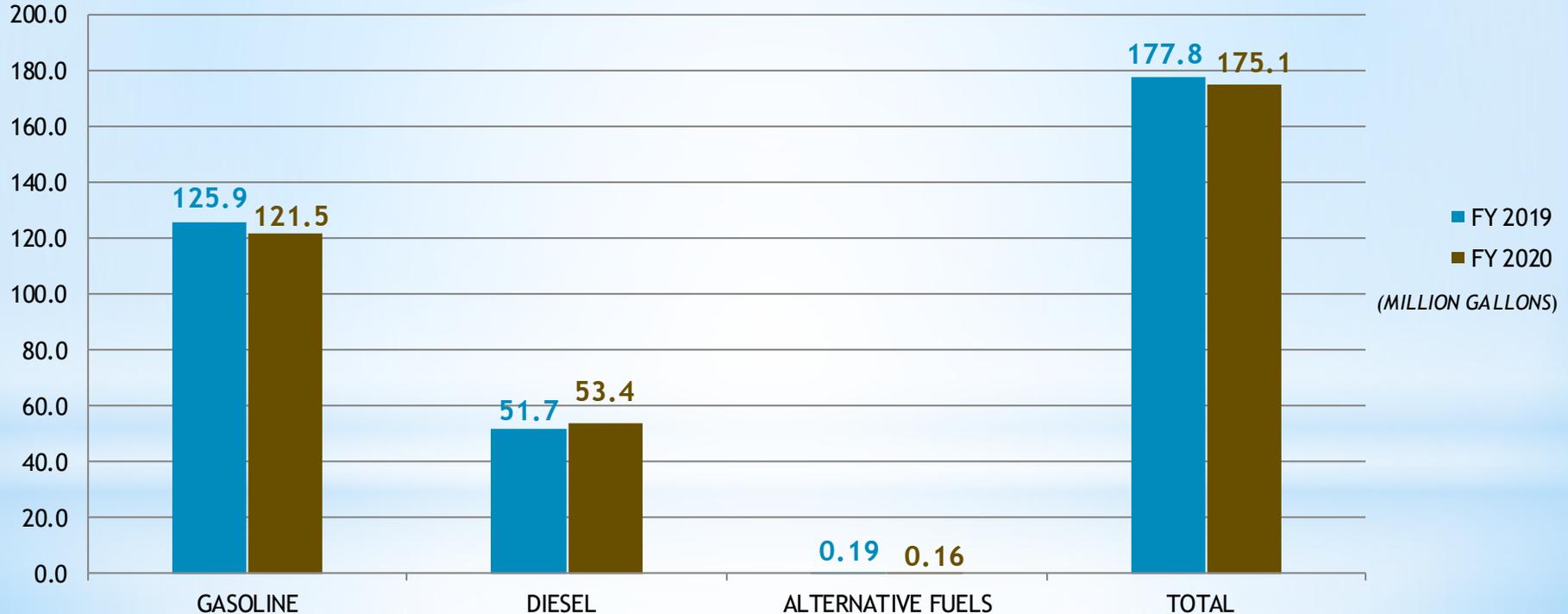
VARIANCE
% CHANGE

-4.4
-3.5%

1.7
3.3%

-0.03
-13.3%

-2.7
-1.5%





Arkansas Fuel Consumption

Rolling 12-month Comparison

Fuel	Previous 12 Months (gallons)	Current 12 Months (gallons)	Variance
Gasoline	1,500,270,973	1,454,361,796	-3.06%
Diesel	675,202,025	663,919,479	-1.67%
Alternative	4,471,140	2,315,944	-48.20%
Total	2,179,944,138	2,120,597,219	-2.72%

State Fiscal Year 2021 Sales Tax

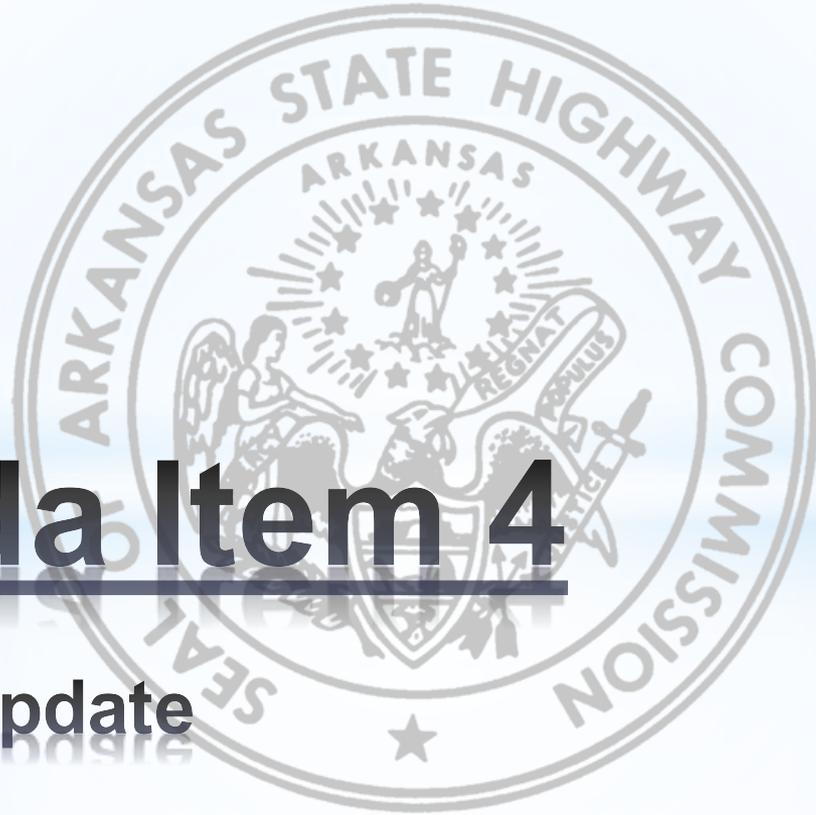
Mon	Projected Net	Actual Receipts	Variance	Monthly Variance	Annual Variance
Jul	17,170,000	18,816,487	1,646,487	9.59%	9.59%
Aug					
Sept					
Oct					
Nov					
Dec					
Jan					
Feb					
Mar					
Apr					
May					
Jun					
Total	17,170,000	18,816,487	1,646,487		

Half-Cent Sales Tax Projected vs Actual

Projected Net	Actual Receipts	Variance	Percent Variance
\$1,274,808,512	\$1,272,822,996	\$(1,985,517)	-0.16%

Agenda Item 4

COVID-19 Update



COVID-19 Impacts

Month	Previous 12 Months	Current 12 Months	Percent Change	Previous 12 Months	Current 12 Months	Percent Change	Previous 12 Months	Current 12 Months	Percent Change
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State Highway Revenue - Without Act 416 Funds

	Motor Fuel Tax			Registration Fees			Total		
March	\$ 22,634,672	\$ 24,339,660	7.53%	\$ 8,514,474	\$ 8,705,848	2.25%	\$ 31,149,146	\$ 33,045,508	6.09%
April	\$ 24,636,026	\$ 23,101,291	-6.23%	\$ 9,142,662	\$ 9,609,977	5.11%	\$ 33,778,688	\$ 32,711,268	-3.16%
May	\$ 24,344,595	\$ 19,437,241	-20.16%	\$ 10,619,201	\$ 9,619,852	-9.41%	\$ 34,963,796	\$ 29,057,093	-16.89%
June	\$ 26,368,130	\$ 23,354,265	-11.43%	\$ 7,831,782	\$ 8,205,066	4.77%	\$ 34,199,912	\$ 31,559,331	-7.72%
July	\$ 24,879,262	\$ 24,181,939	-2.80%	\$ 8,676,371	\$ 9,435,507	8.75%	\$ 33,555,633	\$ 33,617,446	0.18%
Total	\$ 296,190,354	\$ 291,312,014	-1.65%	\$ 96,308,259	\$ 96,988,564	0.71%	\$ 392,498,613	\$ 388,300,578	-1.07%

Consumption

	Gasoline Gallons			Diesel Gallons			Total		
March	108,866,016	117,499,658	7.93%	60,394,411	63,714,295	5.50%	169,260,427	181,213,953	7.06%
April	120,199,534	115,296,560	-4.08%	52,600,192	52,632,873	0.06%	172,799,726	167,929,433	-2.82%
May	128,393,498	94,986,173	-26.02%	51,408,241	45,854,063	-10.80%	179,801,739	140,840,236	-21.67%
June	136,294,940	112,734,057	-17.29%	66,872,615	58,976,889	-11.81%	203,167,555	171,710,946	-15.48%
July	125,894,207	121,524,523	-3.47%	51,737,329	53,396,043	3.21%	177,631,536	174,920,566	-1.53%
Total	1,500,270,973	1,454,361,796	-3.06%	675,202,025	663,919,479	-1.67%	2,175,472,998	2,118,281,275	9.41%

Impact of COVID-19

Highway Revenue Continues To Recover

Travel Continues To Increase

Proceeding Cautiously

No Changes in Bid Letting Plans



AR DOT • United

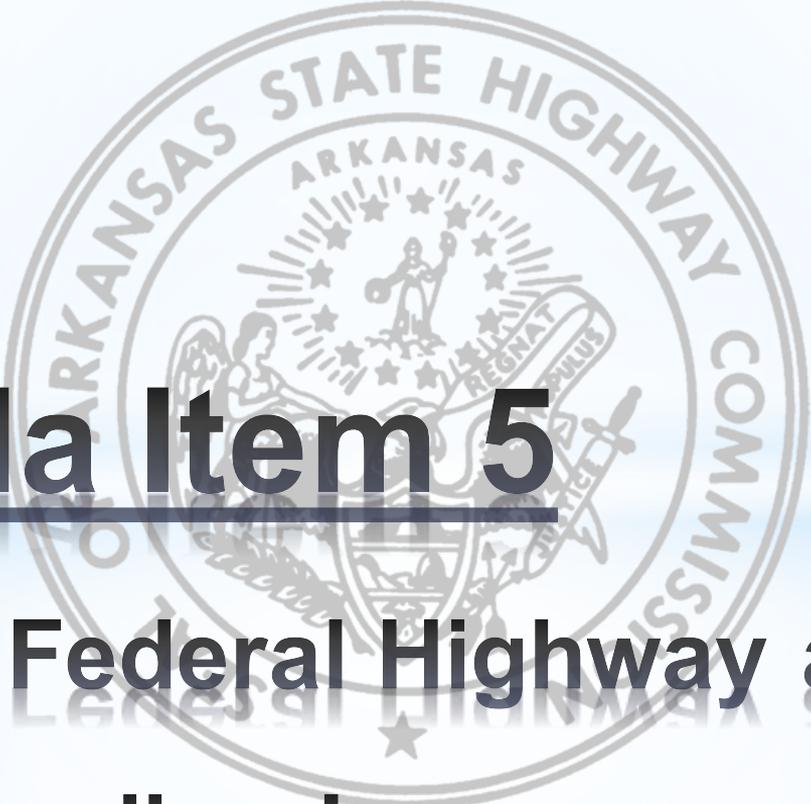
Doing Our Part

COVID-19 Update

- **Governor Extends Public Health Emergency**
- **Continuing To Operate Under Phase 2**
- **Status of Employees**
 - ✓ Positive Cases
 - ✓ Suspected Cases
 - ✓ Potential Cases
 - ✓ Secondary Cases
- **Department Continues to Support Essential Services**
- **Transportation of Additional Supplies**



ARDOT • United
Doing Our Part

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Agenda Item 5

Status of Federal Highway and
Transit Funding Issues

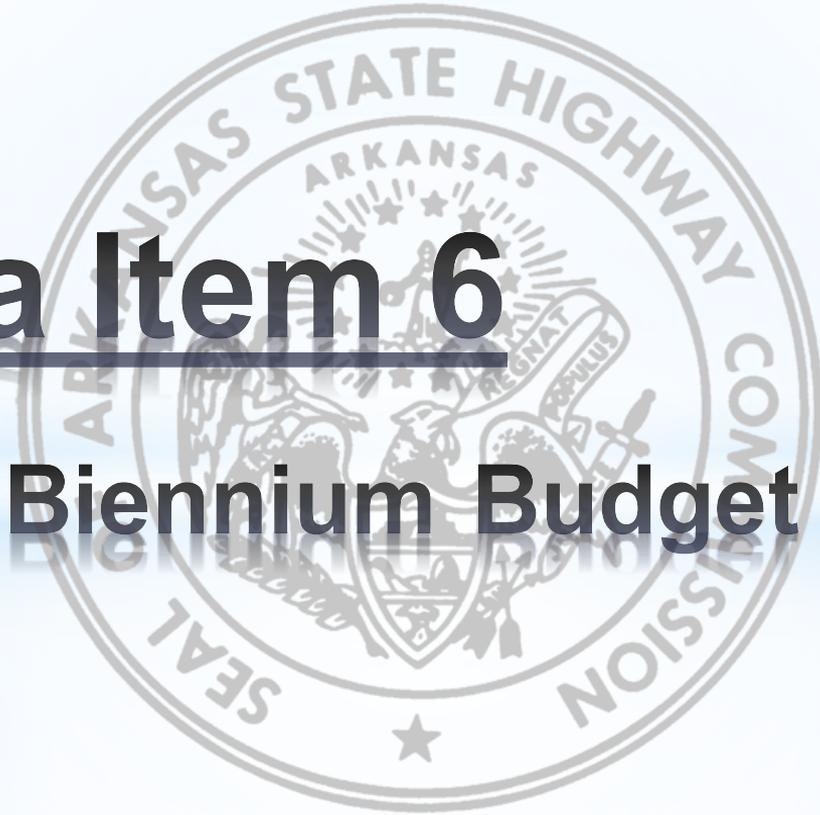
Federal Highway Funding Issues

- **FAST Act Expires September 30th**
- **Flexibility Needed With Federal Funds**
- **US House – Moving Forward Act**
 - ✓ Provides \$494 Billion Over 5 Years
- **US Senate – America’s Transportation Infrastructure Act**
 - ✓ Provides \$287 Billion Over 5 Years
- **Limited Time Remaining Before the FAST Act Expires**
- **Potential Continuing Resolutions**

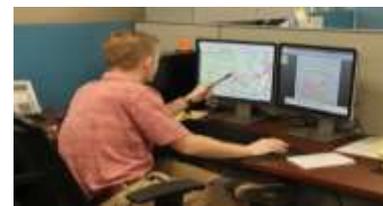
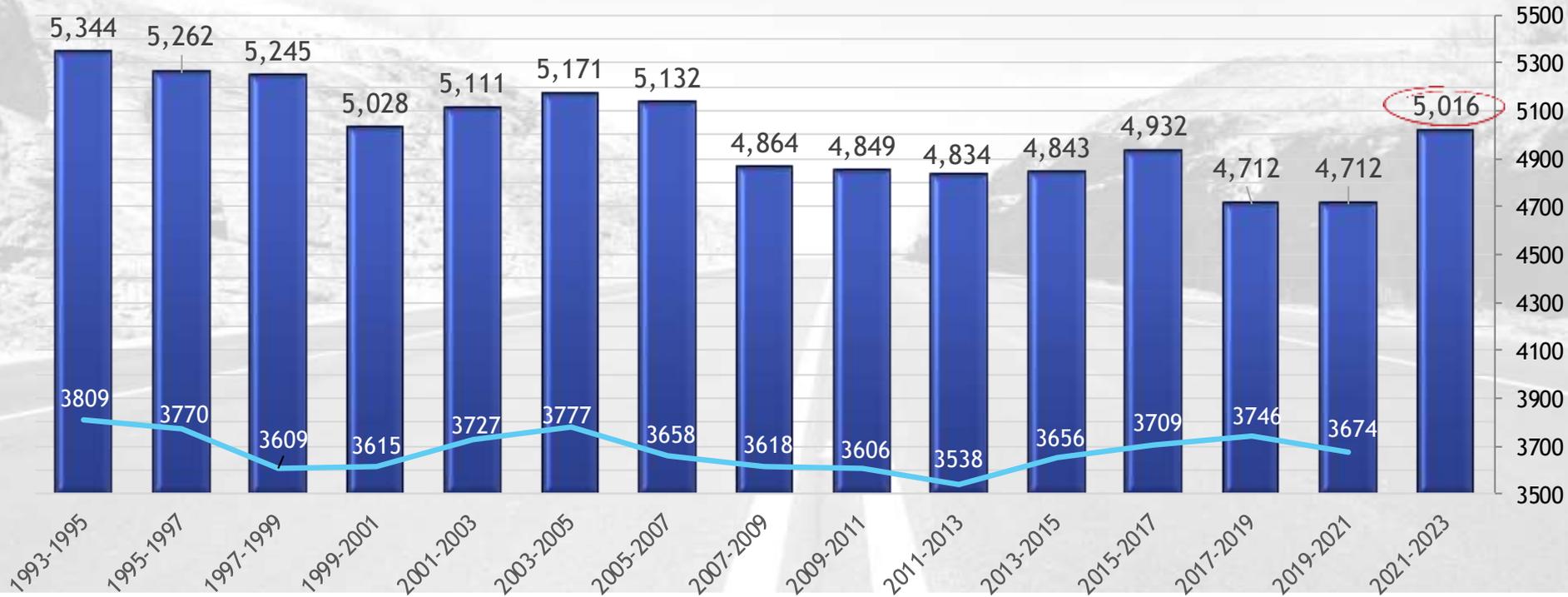


Agenda Item 6

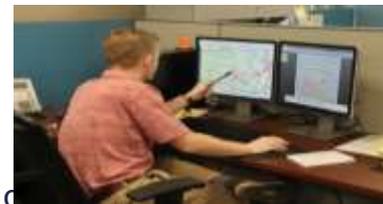
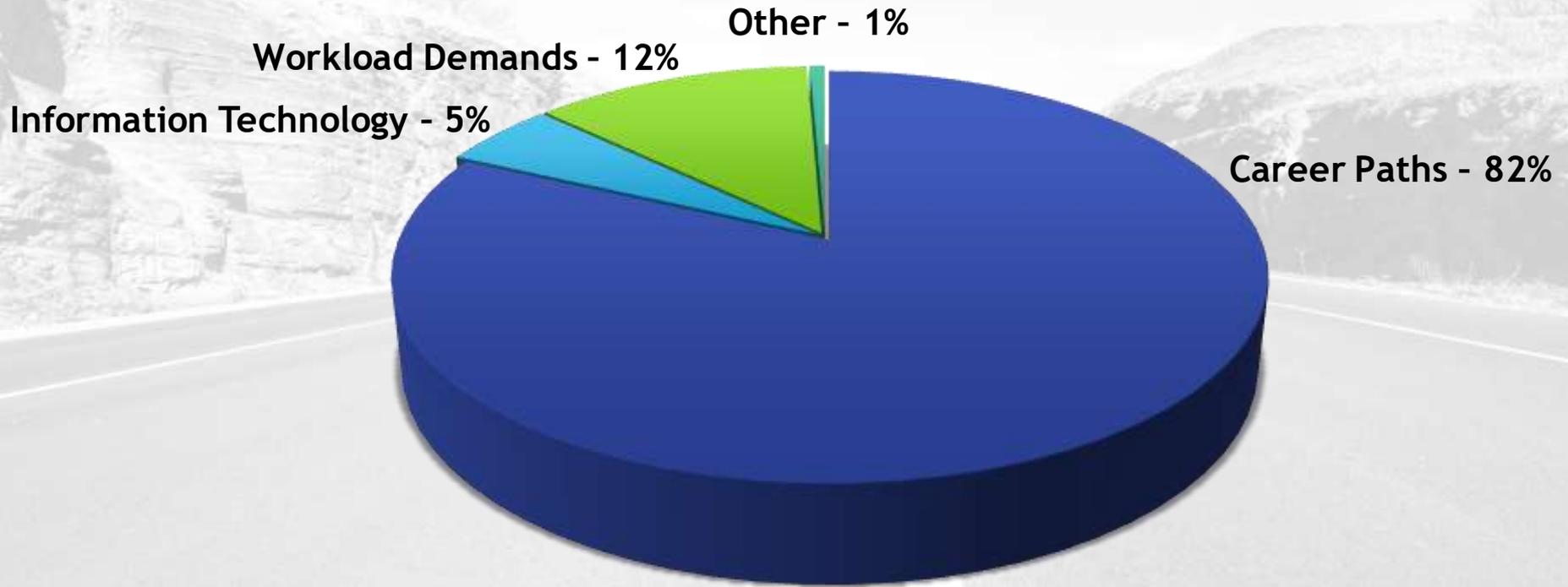
2021-2023 Biennium Budget Proposal



2019-2021 Biennium Budget Proposal



2021-2023 Biennium Budget Proposal



2021-2023 Biennium Budget Proposal

Revenue

Category	SFY 2020-2021	SFY 2021-2022	% Change	SFY 2022-2023	% Change
Arkansas Highway Transfer Fund	50,000,000	50,000,000	0.0%	50,000,000	0.0%
Federal Funds	850,000,000	850,000,000	0.0%	850,000,000	0.0%
Highway User Revenue	494,500,000	505,500,000	2.2%	510,500,000	1.0%
Natural Gas Severance Tax	13,000,000	5,000,000	-61.5%	5,000,000	0.0%
Connecting Arkansas Program	205,000,000	205,000,000	0.0%	205,000,000	0.0%
Connecting Arkansas Program Interest	9,000,000	9,000,000	0.0%	9,000,000	0.0%
Other Misc. and Inter-Agency Transfers	78,059,000	79,079,000	1.3%	79,079,000	0.0%
Total Revenues	1,699,559,000	1,703,579,000	0.2%	1,708,579,000	0.3%

2021-2023 Biennium Budget Proposal

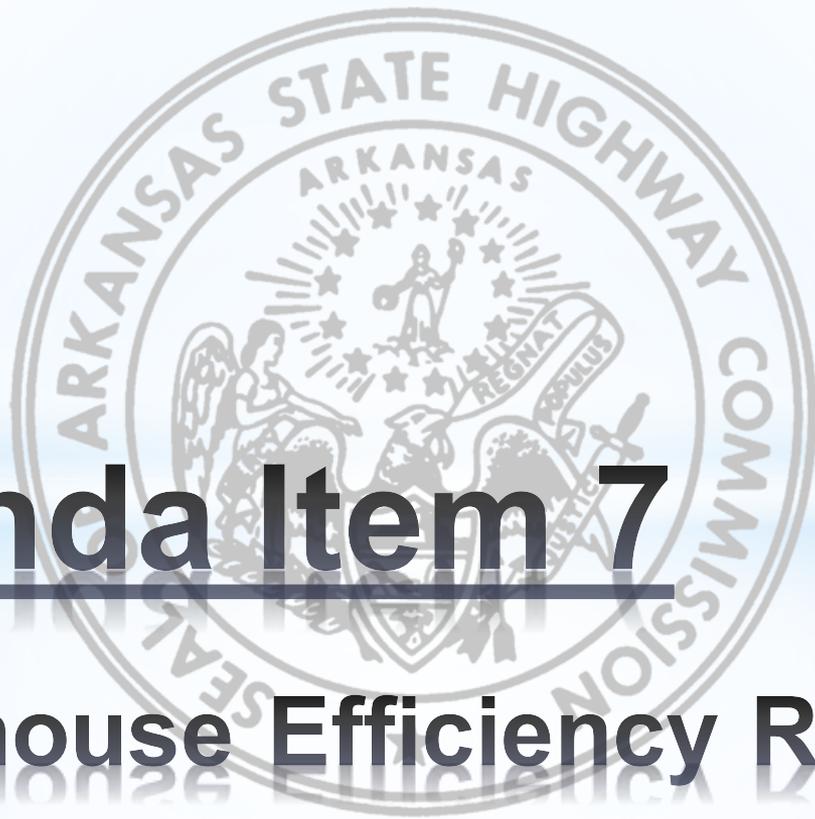
Appropriations Request

Category	SFY 2020-2021	SFY 2021-2022	% Change	SFY 2022-2023	% Change
State Highway and Transportation Dept. Fund (RRA)	1,820,300,000	1,715,300,000	-5.8%	1,715,300,000	0.0%
Connecting Arkansas Program (CAP)	1,000,000,000	1,000,000,000	0.0%	800,000,000	-20.0%
State Aid Road Program and State Aid Street Program	34,000,000 ea.	34,000,000 ea.	0.0%	34,000,000 ea.	0.0%
Highway Public Transit Operations	5,000,000	6,000,000	20.0%	6,000,000	0.0%
AR Commercial Truck Safety & Ed. Program (ACTSEP)	5,000,000	7,000,000	40.0%	7,000,000	0.0%
Road and Bridge Repair (5% Nat. Gas to Counties)	5,000,000	2,000,000	-60.0%	2,000,000	0.0%
NOAA	4,000	4,000	0.0%	4,000	0.0%
Public Transportation Grants	350,000	350,000	0.0%	350,000	0.0%
Intermodal Facilities Grants	525,000	525,000	0.0%	525,000	0.0%
Future Transportation Research Grants	2,000,000	1,500,000	-25.0%	2,000,000	33.3%
Total Appropriations	2,906,179,000	2,800,679,000	-3.6%	2,601,179,000	-7.1%

2021-2023 Biennium Budget Proposal

Summary of Major Changes

Category	SFY 2020-2021	SFY 2021-2022	% Change	SFY 2022-2023	% Change
Appropriations					
State Highway & Transportation Dept. Fund (RRA)	1,820,300,000	1,715,300,000	-5.8%	1,715,300,000	0.0%
Connecting Arkansas Program (CAP)	1,000,000,000	1,000,000,000	0.0%	800,000,000	-20.0%
Highway Public Transit Operations	5,000,000	6,000,000	20.0%	6,000,000	0.0%
Commercial Truck Safety & Ed Program (ACTSEP)	5,000,000	7,000,000	40.0%	7,000,000	0.0%
Road and Bridge Repair (5% Nat. Gas to Counties)	5,000,000	2,000,000	-60.0%	2,000,000	0.0%
Future Transportation Research Grants	2,000,000	1,500,000	-25.0%	2,000,000	33.3%



Agenda Item 7

Guidehouse Efficiency Review

Efficiency Review

- September 24, 2019 – Review Began
- May 14, 2020 – Findings Presented by Guidehouse
- June 17, 2020 – Summary of Recommendations Presented by Guidehouse



Efficiency Review

Timeline For Completion

- **July 22nd** – Organizational Structure and People Capabilities
- **August 5th** – Portfolio Planning
- **August 19th** – Expenditures
- **September 16th** – Procurement and Information Technology
- **October 5th or 12th** – Draft Report Submitted to HCRAS
- **November 20th** – Final Report Submitted to ALC

Agenda Item 8

Update on Renew Arkansas Highways Program



Presentations Previously Made

- **Regional Meetings**
- **Civic Organizations**
- **Industry or Technical Groups**
- **MPOs**
- **Department Employees**



Future Presentations

Date	City	Group
September 9	Bentonville	Bentonville Rotary Club
September 10	Mountain Home	Mountain Home Rotary Club
September 11	Arkadelphia	Arkadelphia Rotary Club
September 14	El Dorado	El Dorado Rotary Club
September 15	Benton	County Judges Association
September 15	Bella Vista	Bella Vista Rotary Club
September 16	Fairfield Bay	Fairfield Bay Rotary Club
September 21	Searcy	Searcy Regional Chamber of Commerce
September 21	Batesville	Batesville Rotary Club
September 22	Benton	Benton Chamber of Commerce
September 22	Morrilton	Morrilton Rotary Club
September 22	Russellville	Russellville Downtown Rotary Club
September 23	Little Rock	Good Roads Annual Meeting
September 23	Springdale	NWA Regional Planning Commission
September 25	Batesville	Batesville Kiwanis Club

Future Presentations

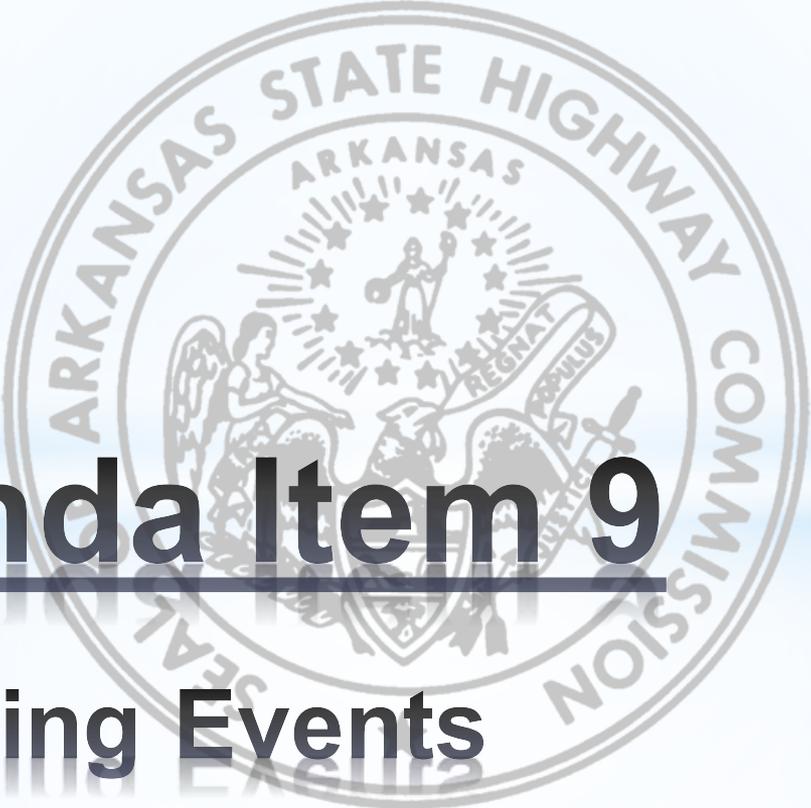
Date	City	Group
September 28	Rogers	Rogers Downtown Rotary Club
September 29	Stuttgart	Stuttgart Rotary Club
September 29	Texarkana	Oaklawn Rotary Club
September 30	Rogers	Rogers Lions Club
October 5	Jonesboro	Jonesboro Chamber of Commerce
October 5	Fayetteville	Fayetteville Chamber of Commerce
October 6	Conway	Conway Morning Rotary Club
October 10	Little Rock	Daughters of the American Revolution
October 13	Clarksville	Clarksville Lions Club
October 15	Russellville	University Rotary Club
October 20	Rogers	Rogers Rotary Club
October 21	Fordyce	Fordyce Rotary Club
TBD	Texarkana	Texarkana Chamber of Commerce

Arkansas Good Roads Foundation



Robert Moery



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Agenda Item 9

Upcoming Events

Upcoming Events

September 10

Mountain Home Rotary Club | Director Tudor

Noon | Mountain Home, AR

September 15

County Judges Association | Director Tudor

1:30 p.m. | Benton Event Center

September 16

HCRAS | Director Tudor

1:30 p.m. | MAC Room A

September 17

Good Roads Executive Board Meeting | Chairman Moore

10:30 a.m. | Little Rock, AR

Upcoming Events

September 21

Searcy Regional Chamber of Commerce | Director Tudor
TBD | Virtual Meeting

September 22

Benton Regional Chamber of Commerce | Director Tudor
TBD | Benton, AR

September 23

Good Roads Annual Meeting | Commission
11:00 a.m. | Little Rock, AR

October 5

Jonesboro Chamber of Commerce | Director Tudor
4:00 p.m. | Virtual Meeting

Upcoming Events

October 6

Governor's Quality Award Luncheon | Director Tudor

11:30 p.m. | Little Rock, AR

October 10

Daughters of the American Revolution | Director Tudor

1:30 p.m. | Little Rock, AR

October 14

Arkansas Highway Commission Meeting

October 14

ALC / Joint Budget Committee Hearing | Director Tudor

1:30 p.m. | MAC Room A

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Agenda Item 10

Other Business★

Hurricane / Tropical Storm Laura



30 Crossing Update



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Arkansas State Highway Commission Meeting

Wednesday, September 2, 2020