

State Highway 440 Pulaski County

47th BIENNIAL REPORT

Arkansas State Highway Commission

Fiscal Years 2005 & 2006 Status as of June 30, 2006

FORTY-SEVENTH

BIENNIAL REPORT

of the

Arkansas State Highway Commission

Compiled by

the Arkansas State Highway and Transportation Department

for

the citizens of Arkansas, the Governor of Arkansas, and Members of the Arkansas General Assembly

2004 – 2006 BIENNIAL

Prepared by Arkansas State Highway and Transportation Department Planning and Research Division

To: The citizens of Arkansas, the Governor of Arkansas, and the Eighty-Sixth Arkansas General Assembly:

The Arkansas State Highway Commission is pleased to submit the Forty-Seventh Biennial Report. The report presents financial data as well as information on public transportation, road mileage and motor fuel tax history.

Respectfully yours,

Arkansas State Highway Commission (June 30, 2006) Mary P. "Prissy" Hickerson, Chairman Jonathan Barnett, Vice Chairman Carl Rosenbaum, Member R. Madison Murphy, Member John Ed Regenold, Member

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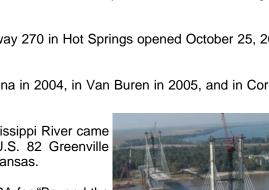
- Officials gathered to cut the ceremonial ribbon for the completion of the final section of Phase 1 of the Forrest City Bypass on October 7, 2004. It includes new interchanges at Interstate 40 and Highway 70, and a railroad overpass.
- In December 2004, the Arkansas State Highway and Transportation Department (AHTD) Litter Hotline program was launched. Littering reporting phone calls to 1-866-811-1222 are answered 24-hours-a-day by the Arkansas Highway Police (AHP) who records the incident. A letter is then sent to the registered owner of the vehicle regarding the violation.
- The Interstate Rehabilitation Program (IRP) was substantially completed in 2005. Since it began, more than 350 miles of Arkansas Interstates have been reconstructed. A total of 54 projects comprised the program. A recent ranking of the nation's Interstates by *Overdrive* magazine, a national trucking publication, included Interstate 40 in Arkansas as the number one "most improved" highway in the country. Interstate 30 in Arkansas ranked third in the same category.
- Highway 21 from its intersection with Highway 64 in Clarksville to the Newton County Line at Salus was designated as an Arkansas Scenic Byway by Commission Minute Order 2005-135.
- ✤ A 12-mile stretch of Future I-49 south of Texarkana opened in October 2005.
- The 3rd Annual Regional Equipment Operators Roadeo was held in Myrtle Beach, South Carolina, in October 2005. Participants from five states competed in events such as Tractor/Lowboy, Tandem Axle Dump Truck, Single Axle Dump Truck/ Trailer, Tractor/Mower, Backhoe and Motor Patrol. The AHTD team came away from

Trailer, Tractor/Mower, Backhoe and Motor Patrol. The AHTD team came away from the event as Regional Roadeo Champions for the third year in a row.

- The Highway 270 East-West Arterial from Highway 70 to Highway 270 in Hot Springs opened October 25, 2005, with a ribbon cutting and dedication ceremony.
- New Welcome Centers were opened in El Dorado and Texarkana in 2004, in Van Buren in 2005, and in Corning in 2006.
- The final pieces of the longest cable-stayed bridge on the Mississippi River came together April 21, 2006, completing the first phase of the U.S. 82 Greenville Bridge Project. The bridge will link Greenville, Mississippi to Arkansas.
- On May 17, 2006, AHTD was awarded First Place by the ARTBA for "Beyond the Pavement," an educational video designed to provide greater insight into the agency's day-to-day activities.
- On May 24, 2006, the AHTD announced that the Federal Highway Administration had approved the route for a significant portion of Interstate 69 through south Arkansas.
- The Arkansas State Highway Commission and the AHTD invited representatives from the transportation industry and the media together on June 29, 2006 to commemorate the 50th anniversary of the nation's Interstate Highway System.



U.S. 82—Mississippi River Bridge at Lake Village



2004-2006 Biennium



EXHIBIT 1 Receipts and Disbursements of State Funds in the State Highway Department Fund for Construction, Maintenance, and Operation of the State Highway System (July 1, 2004 through June 30, 2006)

	FY 2005	FY 2006	Total Biennium
Beginning Balances July 1, 2004			
State Highway Department Fund Regular	\$123,326,528		
State Special Construction Fund ^{1/}	\$5,288,142		
RECEIPTS			
Motor User Taxes and Fees	\$360,029,031	\$364,217,869	\$724,246,900
Net of 1¢ Additional Motor Fuels Taxes ^{2/}	\$20,054,654	\$20,326,332	\$40,380,986
Miscellaneous Receipts 3/	<u>\$9,720,912</u>	<u>\$8,708,873</u>	<u>\$18,429,785</u>
Total Receipts	\$389,804,597	\$393,253,074	\$783,057,671
Total Funds Accounted For			<u>\$911.672.341</u>
DISBURSEMENTS			
Construction	\$127,152,987	\$100,820,986	\$227,973,973
Maintenance	\$136,201,019	\$136,638,358	\$272,839,377
Administration	\$17,618,363	\$17,783,294	\$35,401,657
Operations	\$75,192,636	\$134,040,746	\$209,233,382
Capital Outlay:			
Land & Buildings	\$120,526	\$73,930	\$194,456
Equipment	<u>\$10,570,254</u>	<u>\$10,954,043</u>	<u>\$21,524,297</u>
Total Disbursements	\$366,855,785	\$400,311,357	\$767,167,142

Ending Balances June 30, 2006	
State Highway Department Fund Regular	\$144,505,199
State Special Construction Fund ^{1/}	\$0

EXHIBIT 2 Receipts and Disbursements of Federal and State Highway Funds (July 1, 2004 through June 30, 2006)

	Total Biennium
INCOME	
Bond Proceeds	\$0
Highway User Revenue ^{1/}	\$1,293,622,864
Miscellaneous	\$8,065,036
Total Gross Receipts	\$1,301,687,900
Reimbursements	
Federal Funds	\$870,626,126
Counties, Cities & Misc. ^{2/}	<u>\$27,125,983</u>
Total Reimbursements	\$897,752,109
TOTAL INCOME	\$2,199,440,009
DISBURSEMENTS	
State Central Services Fund	\$34,634,055
Transfers to Other State Agencies ^{3/}	\$8,061,766
Aids and Grants to Local Governments 4/	\$360,286,254
Motor Fuels Tax Refund Fund	\$23,538,819
Bond Proceeds	\$29,308,437
State Highway Department Fund ^{1/}	<u>\$1,743,610,678</u>
TOTAL DISBURSEMENTS	\$2,199,440,009

^{1/} Includes Federal and State funds.

- ^{2/} This represents payments of county and city matching requirements by those governments electing to handle their Federal-aid project funds through the AHTD as well as "good faith" deposits for preliminary engineering work.
- ^{3/} State Police, Department of Finance and Administration Revenue Building Fund.

^{4/} Primarily State motor fuel and motor vehicle registration turnback funds.

EXHIBIT 3 Receipts and Distributions of Gross Income From All Highway-User Revenues and Subsidiary Funds July 1, 2004 through June 30, 2006

TOTAL GROSS INCOME DISTRIBUTIONS OF GROSS INCOME **GROSS ARKANSAS HIGHWAY-USER REVENUES** \$34,630,785 CENTRAL SERVICES FUND 1/ Motor Fuel Taxes¹ \$868.494.797 \$34.630.785 1¢ Additional Motor Fuels Taxes, Act 445/73 2/ \$41,629,883 Motor Vehicle Registration Fees \$221,055,667 **Overload Permits & Penalties** \$17,731,857 MOTOR FUELS TAX REFUND \$1,145,675 Interstate Motor Fuels Tax Refund **Temporary Motor Vehicle Registration Fees** \$23,538,819 State Highway Department Fund Interest - Total \$7,993,687 \$23,538,819 Subtotal Title Transfer Fees \$7,461,342 Other Income \$927,828 **Driver Search Fees** \$15,784,621 AIDS AND GRANTS TO LOCAL GOVERNMENTS Subtotal \$1,182,225,357 \$159,952,634 Counties (County Aid Fund) \$159.952.634 Municipalities (Municipal Aid Fund) MISCELLANEOUS RECEIPTS \$319.905.268 Subtotal **Unclassified Receipts** \$82,089,070 \$82,089,070 Subtotal **OTHER INCOME & REIMBURSEMENTS** FEDERAL REIMBURSEMENTS Federal-aid \$836,294,830 \$1,743,610,678 General - Under Highway Revenue Distribution Law Other Federal Funds \$34,331,296 \$40,380,986 State Aid Road Fund (Counties) Subtotal \$870.626.126 State Highway Special Construction Account <u>\$0</u> \$1,783,991,664 Subtotal OTHER REIMBURSEMENTS County/City/Misc. Receipts \$27,125,983 \$27,125,983 Subtotal BONDS Bonds Carryforward \$29,308,437 \$29,308,437 Carryforward Subtotal \$29,308,437 \$29,308,437 Subtotal REVENUES NOT DEDICATED FOR ROADS DISTRIBUTIONS NOT DEDICATED FOR ROADS \$5,599,856 \$5,599,856 Operators' License Fees State Police (Operators' License Fees) \$3,270 Central Services Fund Motor Vehicle Intransit Fees \$318 \$309 State Police (Motor Vehicle Intransit Fees) **Drive-Out Tag Fees** \$108,708 \$105.447 State Police (Drive-Out Tag Fees) \$2,356,154 Motor Vehicle Title Registration Fees \$2,356,154 State Revenue Dept. (Motor Vehicle Title Registration Fees) Subtotal \$8,065,036 \$8,065,036 Subtotal GRAND TOTAL \$2,199,440,009 \$2,199,440,009 **GRAND TOTAL**

1/ Includes the 1¢ under Act 437/79 and the 4¢/2¢ under Act 456/85.

2/ This fund is comprised of the 1¢/gallon additional fuel tax revenues collected pursuant to Act 445/73 after the 3% deduction to the Central Services Fund.

EXHIBIT 4 Receipts & Disbursements of State Highway Department Funds (July 1, 2004 through June 30, 2006)

Beginning Balances July 1, 2004	<u>FY 2005</u>	<u>FY 2006</u>	<u>Total Biennium</u>
State Highway Department Fund Regular	\$123,326,528		
State Special Construction	\$5,288,142		
State Aid Road Fund	\$19,701,764		
	\$19,701,704		
		RECEIPTS	
Motor User Taxes and Fees	\$360,029,031	\$364,217,869	\$724,246,900
Net of 1¢ per gallon Additional Motor Fuel Taxes ^{1/}	\$20,054,654	\$20,326,332	\$40,380,986
Highway Bond Fund (4¢ per gallon diesel tax revenue)	\$17,182,259	\$19,089,500	\$36,271,759
Miscellaneous Receipts 2/	\$9,720,912	\$8,708,873	\$18,429,785
Reimbursements:			
Federal-Aid	\$411,266,725	\$425,028,105	\$836,294,830
Bond Proceeds	\$29,308,437	\$0	\$29,308,437
Other Federal Agencies ^{3/}	\$13,004,020	\$15,368,946	\$28,372,966
Other Reimbursements 4/	<u>\$17,961,767</u>	<u>\$38,362,799</u>	\$56,324,566
Total Receipts	\$878,527,805	\$891,102,424	\$1,769,630,229
Total Funds Accounted For		_	\$1,917,946,663
Construction	I	DISBURSEMENTS	
Construction:	\$561 820 717	\$546 636 203	\$1 108 465 920
State	\$561,829,717 \$18,723,601	\$546,636,203 \$17 425 737	\$1,108,465,920 \$36 149 338
State Special Projects (State)	\$18,723,601	\$17,425,737	\$36,149,338
State	\$18,723,601 <u>\$29,870,775</u>	\$17,425,737 <u>\$33,575,877</u>	\$36,149,338 <u>\$63,446,652</u>
State Special Projects (State) County	\$18,723,601	\$17,425,737	\$36,149,338
State Special Projects (State) County Subtotal Construction	\$18,723,601 <u>\$29,870,775</u>	\$17,425,737 <u>\$33,575,877</u>	\$36,149,338 <u>\$63,446,652</u>
State Special Projects (State) County Subtotal Construction Maintenance:	\$18,723,601 <u>\$29,870,775</u> \$610,424,093	\$17,425,737 <u>\$33,575,877</u> \$597,637,817	\$36,149,338 <u>\$63,446,652</u> \$1,208,061,910
State Special Projects (State) County Subtotal Construction Maintenance: Routine	\$18,723,601 <u>\$29,870,775</u> \$610,424,093 \$70,378,641	\$17,425,737 <u>\$33,575,877</u> \$597,637,817 \$68,853,228	\$36,149,338 <u>\$63,446,652</u> \$1,208,061,910 \$139,231,869
State Special Projects (State) County Subtotal Construction Maintenance: Routine Unusual or Disaster Heavy Bridges Ferry Operations	\$18,723,601 <u>\$29,870,775</u> \$610,424,093 \$70,378,641 \$1,949,003	\$17,425,737 <u>\$33,575,877</u> \$597,637,817 \$68,853,228 \$1,927,805	\$36,149,338 <u>\$63,446,652</u> \$1,208,061,910 \$139,231,869 \$3,876,808
State Special Projects (State) County Subtotal Construction Maintenance: Routine Unusual or Disaster Heavy Bridges Ferry Operations Traffic Services	\$18,723,601 <u>\$29,870,775</u> \$610,424,093 \$70,378,641 \$1,949,003 \$1,191,257 \$351,602 \$19,755,574	\$17,425,737 <u>\$33,575,877</u> \$597,637,817 \$68,853,228 \$1,927,805 \$1,047,768 \$353,214 \$20,436,635	\$36,149,338 <u>\$63,446,652</u> \$1,208,061,910 \$139,231,869 \$3,876,808 \$2,239,025 \$704,816 \$40,192,209
State Special Projects (State) County Subtotal Construction Maintenance: Routine Unusual or Disaster Heavy Bridges Ferry Operations Traffic Services Landscaping & Scenic Enhancement	\$18,723,601 <u>\$29,870,775</u> \$610,424,093 \$70,378,641 \$1,949,003 \$1,191,257 \$351,602 \$19,755,574 \$47,232	\$17,425,737 <u>\$33,575,877</u> \$597,637,817 \$68,853,228 \$1,927,805 \$1,047,768 \$353,214 \$20,436,635 \$25,373	\$36,149,338 <u>\$63,446,652</u> \$1,208,061,910 \$139,231,869 \$3,876,808 \$2,239,025 \$704,816 \$40,192,209 \$72,605
State Special Projects (State) County Subtotal Construction Maintenance: Routine Unusual or Disaster Heavy Bridges Ferry Operations Traffic Services Landscaping & Scenic Enhancement Field Maintenance Supervision	\$18,723,601 <u>\$29,870,775</u> \$610,424,093 \$70,378,641 \$1,949,003 \$1,191,257 \$351,602 \$19,755,574 \$47,232 \$9,823,180	\$17,425,737 <u>\$33,575,877</u> \$597,637,817 \$68,853,228 \$1,927,805 \$1,047,768 \$353,214 \$20,436,635 \$25,373 \$10,254,923	\$36,149,338 <u>\$63,446,652</u> \$1,208,061,910 \$139,231,869 \$3,876,808 \$2,239,025 \$704,816 \$40,192,209 \$72,605 \$20,078,103
State Special Projects (State) County Subtotal Construction Maintenance: Routine Unusual or Disaster Heavy Bridges Ferry Operations Traffic Services Landscaping & Scenic Enhancement Field Maintenance Supervision Special Project Expenditures	\$18,723,601 <u>\$29,870,775</u> \$610,424,093 \$70,378,641 \$1,949,003 \$1,191,257 \$351,602 \$19,755,574 \$47,232 \$9,823,180 \$5,039,891	\$17,425,737 <u>\$33,575,877</u> \$597,637,817 \$68,853,228 \$1,927,805 \$1,047,768 \$353,214 \$20,436,635 \$25,373 \$10,254,923 \$4,997,766	\$36,149,338 <u>\$63,446,652</u> \$1,208,061,910 \$139,231,869 \$3,876,808 \$2,239,025 \$704,816 \$40,192,209 \$72,605 \$20,078,103 \$10,037,657
State Special Projects (State) County Subtotal Construction Maintenance: Routine Unusual or Disaster Heavy Bridges Ferry Operations Traffic Services Landscaping & Scenic Enhancement Field Maintenance Supervision Special Project Expenditures Construction Job Expenditures	\$18,723,601 <u>\$29,870,775</u> \$610,424,093 \$70,378,641 \$1,949,003 \$1,191,257 \$351,602 \$19,755,574 \$47,232 \$9,823,180 \$5,039,891 \$2,832,616	\$17,425,737 <u>\$33,575,877</u> \$597,637,817 \$68,853,228 \$1,927,805 \$1,047,768 \$353,214 \$20,436,635 \$25,373 \$10,254,923 \$4,997,766 \$3,253,015	\$36,149,338 <u>\$63,446,652</u> \$1,208,061,910 \$139,231,869 \$3,876,808 \$2,239,025 \$704,816 \$40,192,209 \$72,605 \$20,078,103 \$10,037,657 \$6,085,631
State Special Projects (State) County Subtotal Construction Maintenance: Routine Unusual or Disaster Heavy Bridges Ferry Operations Traffic Services Landscaping & Scenic Enhancement Field Maintenance Supervision Special Project Expenditures Construction Job Expenditures District Operations	\$18,723,601 <u>\$29,870,775</u> \$610,424,093 \$70,378,641 \$1,949,003 \$1,191,257 \$351,602 \$19,755,574 \$47,232 \$9,823,180 \$5,039,891 \$2,832,616 <u>\$24,832,023</u>	\$17,425,737 <u>\$33,575,877</u> \$597,637,817 \$68,853,228 \$1,927,805 \$1,047,768 \$353,214 \$20,436,635 \$25,373 \$10,254,923 \$4,997,766 \$3,253,015 <u>\$25,488,631</u>	\$36,149,338 <u>\$63,446,652</u> \$1,208,061,910 \$139,231,869 \$3,876,808 \$2,239,025 \$704,816 \$40,192,209 \$72,605 \$20,078,103 \$10,037,657 \$6,085,631 <u>\$50,320,654</u>
State Special Projects (State) County Subtotal Construction Maintenance: Routine Unusual or Disaster Heavy Bridges Ferry Operations Traffic Services Landscaping & Scenic Enhancement Field Maintenance Supervision Special Project Expenditures Construction Job Expenditures	\$18,723,601 <u>\$29,870,775</u> \$610,424,093 \$70,378,641 \$1,949,003 \$1,191,257 \$351,602 \$19,755,574 \$47,232 \$9,823,180 \$5,039,891 \$2,832,616	\$17,425,737 <u>\$33,575,877</u> \$597,637,817 \$68,853,228 \$1,927,805 \$1,047,768 \$353,214 \$20,436,635 \$25,373 \$10,254,923 \$4,997,766 \$3,253,015	\$36,149,338 <u>\$63,446,652</u> \$1,208,061,910 \$139,231,869 \$3,876,808 \$2,239,025 \$704,816 \$40,192,209 \$72,605 \$20,078,103 \$10,037,657 \$6,085,631
State Special Projects (State) County Subtotal Construction Maintenance: Routine Unusual or Disaster Heavy Bridges Ferry Operations Traffic Services Landscaping & Scenic Enhancement Field Maintenance Supervision Special Project Expenditures Construction Job Expenditures District Operations	\$18,723,601 <u>\$29,870,775</u> \$610,424,093 \$70,378,641 \$1,949,003 \$1,191,257 \$351,602 \$19,755,574 \$47,232 \$9,823,180 \$5,039,891 \$2,832,616 <u>\$24,832,023</u>	\$17,425,737 <u>\$33,575,877</u> \$597,637,817 \$68,853,228 \$1,927,805 \$1,047,768 \$353,214 \$20,436,635 \$25,373 \$10,254,923 \$4,997,766 \$3,253,015 <u>\$25,488,631</u>	\$36,149,338 <u>\$63,446,652</u> \$1,208,061,910 \$139,231,869 \$3,876,808 \$2,239,025 \$704,816 \$40,192,209 \$72,605 \$20,078,103 \$10,037,657 \$6,085,631 <u>\$50,320,654</u>
State Special Projects (State) County Subtotal Construction Maintenance: Routine Unusual or Disaster Heavy Bridges Ferry Operations Traffic Services Landscaping & Scenic Enhancement Field Maintenance Supervision Special Project Expenditures Construction Job Expenditures District Operations Subtotal Maintenance	\$18,723,601 <u>\$29,870,775</u> \$610,424,093 \$70,378,641 \$1,949,003 \$1,191,257 \$351,602 \$19,755,574 \$47,232 \$9,823,180 \$5,039,881 \$2,832,616 <u>\$24,832,023</u> \$136,201,019	\$17,425,737 <u>\$33,575,877</u> \$597,637,817 \$68,853,228 \$1,927,805 \$1,047,768 \$353,214 \$20,436,635 \$25,373 \$10,254,923 \$4,997,766 \$3,253,015 <u>\$25,488,631</u> \$136,638,358	\$36,149,338 <u>\$63,446,652</u> \$1,208,061,910 \$139,231,869 \$3,876,808 \$2,239,025 \$704,816 \$40,192,209 \$72,605 \$20,078,103 \$10,037,657 \$6,085,631 <u>\$50,320,654</u> \$272,839,377
State Special Projects (State) County Subtotal Construction Maintenance: Routine Unusual or Disaster Heavy Bridges Ferry Operations Traffic Services Landscaping & Scenic Enhancement Field Maintenance Supervision Special Project Expenditures Construction Job Expenditures District Operations Subtotal Maintenance	\$18,723,601 <u>\$29,870,775</u> \$610,424,093 \$70,378,641 \$1,949,003 \$1,191,257 \$351,602 \$19,755,574 \$47,232 \$9,823,180 \$5,039,891 \$2,832,616 <u>\$24,832,023</u> \$136,201,019 \$17,618,363	\$17,425,737 <u>\$33,575,877</u> \$597,637,817 \$68,853,228 \$1,927,805 \$1,047,768 \$353,214 \$20,436,635 \$25,373 \$10,254,923 \$4,997,766 \$3,253,015 <u>\$25,488,631</u> \$136,638,358 \$17,783,294 \$134,040,746	\$36,149,338 <u>\$63,446,652</u> \$1,208,061,910 \$139,231,869 \$3,876,808 \$2,239,025 \$704,816 \$40,192,209 \$72,605 \$20,078,103 \$10,037,657 \$6,085,631 <u>\$50,320,654</u> \$272,839,377 \$35,401,657
State Special Projects (State) County Subtotal Construction Maintenance: Routine Unusual or Disaster Heavy Bridges Ferry Operations Traffic Services Landscaping & Scenic Enhancement Field Maintenance Supervision Special Project Expenditures Construction Job Expenditures District Operations Subtotal Maintenance Administration Operations Capital Outlay: Land & Buildings	\$18,723,601 <u>\$29,870,775</u> \$610,424,093 \$70,378,641 \$1,949,003 \$1,191,257 \$351,602 \$19,755,574 \$47,232 \$9,823,180 \$5,039,891 \$2,832,616 <u>\$24,832,023</u> \$136,201,019 \$17,618,363 \$75,192,636 \$120,526	\$17,425,737 <u>\$33,575,877</u> \$597,637,817 \$68,853,228 \$1,927,805 \$1,047,768 \$353,214 \$20,436,635 \$25,373 \$10,254,923 \$4,997,766 \$3,253,015 <u>\$25,488,631</u> \$136,638,358 \$17,783,294 \$134,040,746	\$36,149,338 <u>\$63,446,652</u> \$1,208,061,910 \$139,231,869 \$3,876,808 \$2,239,025 \$704,816 \$40,192,209 \$72,605 \$20,078,103 \$10,037,657 \$6,085,631 <u>\$50,320,654</u> \$272,839,377 \$35,401,657 \$209,233,382 \$194,456
State Special Projects (State) County Subtotal Construction Maintenance: Routine Unusual or Disaster Heavy Bridges Ferry Operations Traffic Services Landscaping & Scenic Enhancement Field Maintenance Supervision Special Project Expenditures Construction Job Expenditures District Operations Subtotal Maintenance Administration Operations Capital Outlay:	\$18,723,601 <u>\$29,870,775</u> \$610,424,093 \$70,378,641 \$1,949,003 \$1,191,257 \$351,602 \$19,755,574 \$47,232 \$9,823,180 \$5,039,891 \$2,832,616 <u>\$24,832,023</u> \$136,201,019 \$17,618,363 \$75,192,636	\$17,425,737 <u>\$33,575,877</u> \$597,637,817 \$68,853,228 \$1,927,805 \$1,047,768 \$353,214 \$20,436,635 \$25,373 \$10,254,923 \$4,997,766 \$3,253,015 <u>\$25,488,631</u> \$136,638,358 \$17,783,294 \$134,040,746	\$36,149,338 <u>\$63,446,652</u> \$1,208,061,910 \$139,231,869 \$3,876,808 \$2,239,025 \$704,816 \$40,192,209 \$72,605 \$20,078,103 \$10,037,657 \$6,085,631 <u>\$50,320,654</u> \$272,839,377 \$35,401,657 \$209,233,382

EXHIBIT 5 Changes In Equipment Inventory (July 1, 2004 through June 30, 2006)

					Estimated	Estimated
	On Hand	Purchased	Retired	On Hand	Value	Value
ltem	<u>(6/30/04)</u>	<u>(2004-2006)</u>	<u>(2004-2006)</u>	<u>(6/30/06)</u>	<u>(7/01/04)</u>	<u>(6/30/06)</u>
Airplanes	2	0	0	2	\$2,435,710	\$2,337,612
Automobiles	276	65	65	276	\$2,265,474	\$968,993
Carryalls, Station Wagons & Vans	46	5	17	34	\$279,664	\$159,870
Pickup Trucks (up through 1 ton)	1,253	258	290	1,221	\$6,977,471	\$5,664,838
Trucks, Stakebeds & Flatbeds	192	53	22	223	\$1,607,468	\$1,730,369
Trucks, 1 1/2 Ton & Up	1,044	70	85	1,029	\$14,753,649	\$14,752,286
Motor Patrols	200	8	14	194	\$2,755,105	\$2,584,882
Tractors, Crawlers	32	0	4	28	\$463,377	\$398,399
Tractors, Wheels & Mowers	772	146	145	773	\$5,001,852	\$5,304,466
15' Pull-Type Rotary Mowers	235	27	18	244	\$463,697	\$511,656
Miscellaneous Major Equipment ^{1/}	1,850	181	139	1,892	\$9,704,348	\$10,515,081
SUBTOTALS	5,902	813	799	5,916	\$46,707,814	\$44,928,452
Miscellaneous Minor Equipment ^{2/}	3,188	377	226	3,339	\$1,191,607	\$1,207,559
TOTALS	9,090	1,190	1,025	9,255	\$47,899,421	\$46,136,012

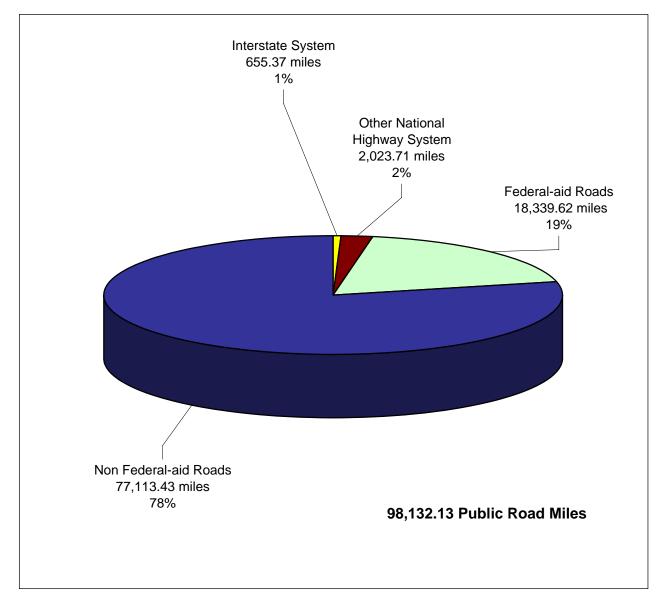
NOTES:

1/ Miscellaneous major equipment consists of: lawn tractors, rollers, compressors, trailers, asphalt distributors, etc.

2/ Miscellaneous minor equipment consists of: jack hammers, pavement breakers, clamshell buckets, chainsaws, etc.







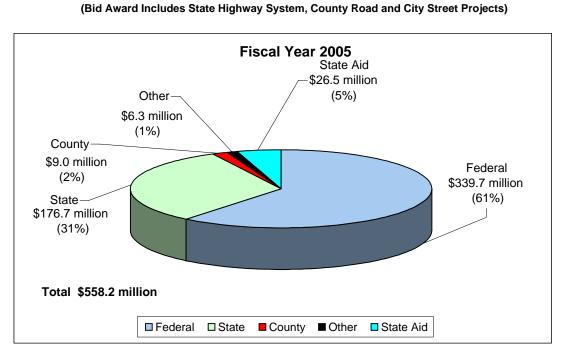
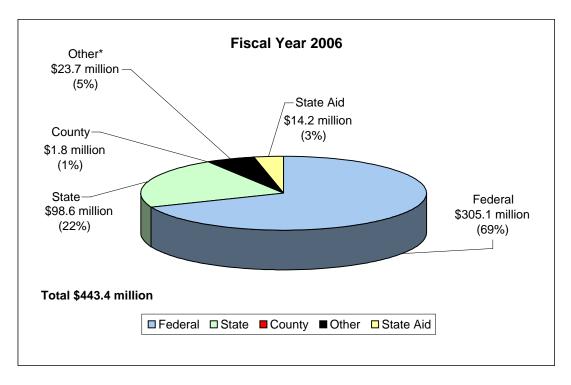
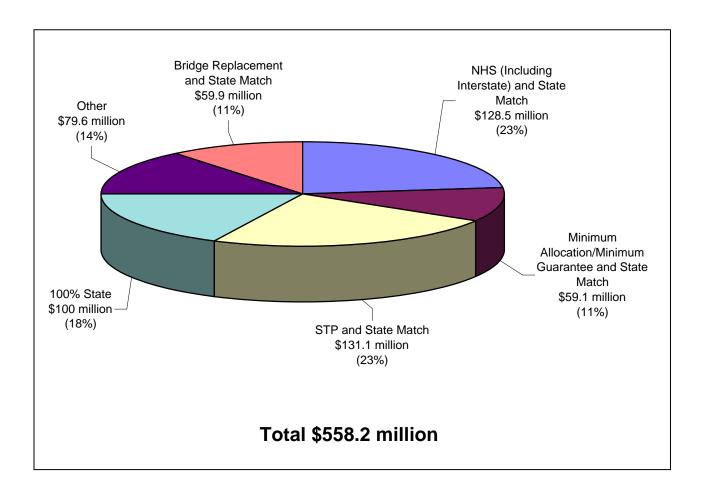


EXHIBIT 7 Construction Lettings By Funding Source



*'Other' includes city projects that use Surface Transportation Program funds, Bridge Replacement funds, Game and Fish Department funds, Federal Emergency Management Agency Funds, and Section 402 Safety Funds.







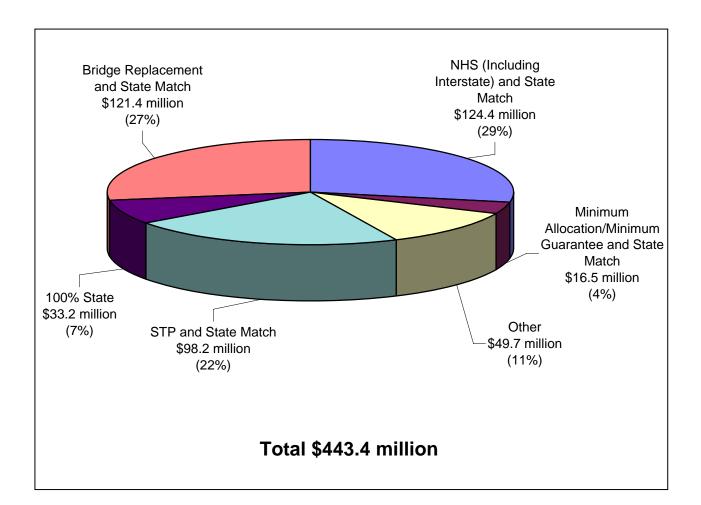


EXHIBIT 10 State Highway Construction Expenditures By District and County

(Including Federal, State, County, & City funds)

District /County		<u>FY 2005</u>	<u>FY 2006</u>	<u>Biennium</u>	
DISTRICT	DISTRICT 1				
	Crittenden	\$34,620,374	\$42,996,837	\$77,617,212	
	Cross	\$1,659,789	\$3,739,578	\$5,399,367	
	Lee	\$4,238,908	\$1,808,511	\$6,047,419	
	Monroe	\$4,271,716	\$2,713,455	\$6,985,171	
	Phillips	\$5,308,699	\$7,842,382	\$13,151,081	
	St. Francis	\$4,910,925	\$3,681,483	\$8,592,408	
	Woodruff Multi-County *	\$2,354,659 \$10,178,171	\$709,535 \$22,185,438	\$3,064,194 \$41,262,600	
	District One Total	\$19,178,171 \$76,543,240	\$22,165,436 \$85,677,220	\$41,363,609 \$162,220,461	
	District One Total	φ10, 3 43,240	<i>403,011,220</i>	\$102,220, 4 01	
DISTRICT	2				
	Arkansas	\$1,251,510	\$3,173,844	\$4,425,354	
	Ashley	\$6,448,703	\$12,707,922	\$19,156,625	
	Chicot	\$2,509,647	\$8,040,736	\$10,550,382	
	Desha	\$7,410,253	\$2,341,569	\$9,751,822	
	Drew	\$7,917,549	\$5,507,704	\$13,425,253	
	Grant	\$4,720,264	\$7,211,859	\$11,932,122	
	Jefferson	\$1,815,842	\$3,173,798	\$4,989,640	
	Lincoln	\$145,872	\$3,410,466	\$3,556,338	
	Multi-County *	\$82,632	\$80,437	\$163,070	
	District Two Total	\$32,302,271	\$45,648,335	\$77,950,606	
DISTRICT	3				
DIGITAIOT	Hempstead	\$4,737,273	\$1,239,251	\$5,976,525	
	Howard	\$1,535,746	\$3,196,647	\$4,732,392	
	Lafayette	\$2,186,056	\$5,875,298	\$8,061,354	
	Little River	\$1,439,363	\$1,383,922	\$2,823,285	
	Miller	\$40,088,813	\$9,691,427	\$49,780,239	
	Nevada	\$1,347,492	\$118,053	\$1,465,545	
	Pike	\$1,706,202	\$373,726	\$2,079,928	
	Sevier	\$5,491,203	\$9,845,273	\$15,336,476	
	Multi-County *	\$108,456	\$151,174	\$259,630	
	District Three Total	\$58,640,605	\$31,874,771	\$90,515,375	
DISTRICT	. 1				
DISTRICT	4 Crawford	\$7,206,605	\$3,877,681	\$11,084,286	
	Franklin	\$97,999	\$7,718,962	\$7,816,960	
	Logan	\$1,088,034	\$3,083,755	\$4,171,789	
	Polk	\$5,193,827	\$3,132,697	\$8,326,524	
	Scott	\$510,022	\$929,578	\$1,439,600	
	Sebastian	\$3,441,032	\$9,588,899	\$13,029,931	
	Washington	\$9,738,245	\$16,561,578	\$26,299,822	
	Multi-County *	\$52,706	\$37,359	\$90,066	
	District Four Total	\$27,328,469	\$44,930,509	\$72,258,978	
DIOTOICT	-				
DISTRICT		¢24.000	¢010.004	¢040.004	
	Cleburne	\$24,000 \$4,742,038	\$218,934 \$2,571,125	\$242,934 \$8,245,062	
	Fulton	\$4,743,938 \$2,947,142	\$3,571,125 \$9,966,723	\$8,315,063 \$12,013,864	
	Independence Izard	\$2,947,142 \$12,621	\$9,966,723 \$37,108	\$12,913,864 \$49,729	
	Jackson	\$12,621 \$6,339,910	\$37,108 \$15,770,170	\$49,729 \$22,110,080	
	Sharp	\$7,852,395	\$4,060,151	\$22,110,080 \$11,912,546	
	Stone	\$224,993	\$308,105	\$11,912,540	
	White	\$7,084,760	\$4,835,317	\$11,920,076	
	Multi-County *	\$45,112	\$58,024	\$103,136	
	District Five Total	\$29,274,870	\$38,825,656	\$68,100,526	
		,,, 		,,. ,	

* Expenditures allocated to two or more counties within a District, in addition to funds shown.

EXHIBIT 10 (Continued) State Highway Construction Expenditures By District and County (Including Federal, State, County, & City funds)

District /County	<u>FY 2005</u>	<u>FY 2006</u>	<u>Biennium</u>
Garland	\$16,372,017	\$19,118,339	\$35,490,356
Hot Spring	\$9,808,325	\$7,560,814	\$17,369,139
Lonoke	\$12,873,054	\$6,877,477	\$19,750,531
Prairie	\$3,541,510	\$598,588	\$4,140,099
Pulaski	\$55,657,422	\$47,141,147	\$102,798,569
Saline	\$27,389,085	\$6,437,802	\$33,826,887
Multi-County *	\$9,858,744	\$13,377,875	\$23,236,619
District Six Total	\$135,500,157	\$101,112,044	\$236,612,201
DISTRICT 7			
Bradley	\$4,608,647	\$4,653,104	\$9,261,750
Calhoun	\$430,763	\$1,192,806	\$1,623,570
Clark	\$4,093,100	\$6,025,056	\$10,118,156
Cleveland	\$0	\$0	\$0
Columbia	\$1,432,434	\$2,545,071	\$3,977,505
Dallas	\$2,999,140	\$43,542	\$3,042,682
Ouachita	\$287,820	\$1,413,842	\$1,701,662
Union	\$5,938,542	\$8,777,646	\$14,716,189
Multi-County *	\$10,832	\$4,338	\$15,171
District Seven Total	\$19,801,280	\$24,655,405	\$44,456,685
DISTRICT 8			
Conway	\$3,633,676	\$1,276,759	\$4,910,435
Faulkner	\$16,070,883	\$11,145,050	\$27,215,932
Johnson	\$3,208,149	\$1,379,277	\$4,587,427
Montgomery	\$1,025,981	\$1,430,192	\$2,456,173
Perry	\$835,256	\$45,413	\$880,670
Pope	\$8,937,738	\$10,370,213	\$19,307,951
Van Buren	\$2,247,021	\$2,433,504	\$4,680,525
Yell	\$3,516,878	\$4,180,378	\$7,697,255
Multi-County *	\$100,869	\$43,788	\$144,658
District Eight Total	\$39,576,452	\$32,304,573	\$71,881,025
DISTRICT 9			
Baxter	\$1,311,974	\$2,837,213	\$4,149,187
Benton	\$17,590,023	\$21,230,312	\$38,820,336
Boone	\$10,967,360	\$20,725,999	\$31,693,358
Carroll	\$1,102,799	\$3,401,978	\$4,504,777
Madison	\$1,170,002	\$2,993,144	\$4,163,146
Marion	\$2,044,595	\$4,505,440	\$6,550,036
Newton	\$1,054,281	\$14,513	\$1,068,794
Searcy Multi-County *	\$648,554	\$0 \$68,847	\$648,554 \$89,127
District Nine Total	\$20,280 \$35,909,868	\$55,777,446	\$91,687,314
	400,303,000	<i>400,111,440</i>	<i>451,001,014</i>
DISTRICT 10			
Clay	\$2,332,770	\$721,249	\$3,054,019
Craighead	\$20,264,637	\$18,427,624	\$38,692,261
Greene	\$13,461,649	\$12,044,546	\$25,506,196
Lawrence	\$544,092	\$1,008,058	\$1,552,150
Mississippi	\$4,016,722	\$7,485,715	\$11,502,437
Poinsett	\$7,686,757	\$12,368,604	\$20,055,360 \$572,877
Randolph	\$1,916 \$18,226,852	\$570,962 \$0,053,563	\$572,877 \$28,200,415
Multi-County * District Ten Total	\$18,336,853 \$66,645,397	\$9,953,562 \$62,580,318	\$28,290,415 \$129,225,715
	+, 2 . -,- .	+, 200,0 .0	<i>,,</i> ,
MULTI DISTRICT	\$58,901,424	\$39,639,019	\$98,540,444
GRAND TOTAL	\$580,424,034	\$563,025,297	\$1,143,449,331

* Expenditures allocated to two or more counties within a District, in addition to funds shown.

EXHIBIT 11 County Road Construction Expenditures By District and County

District /County	FY 2005	FY 2006	<u>Biennium</u>
DISTRICT 1	•	•	.
Crittenden	\$312,569	\$205,125	\$517,694
Cross	\$807,992	\$1,048,818	\$1,856,810
Lee	\$103,399	\$172,067	\$275,465
Monroe **	\$121,550	(\$26)	\$121,523
Phillips	\$347,793	\$3,818	\$351,611
St. Francis	\$216,947	\$270,521	\$487,467
Woodruff	\$936,088	\$409,137	\$1,345,225
District One Total	\$2,846,337	\$2,109,459	\$4,955,796
DISTRICT 2			
Arkansas	\$322,545	\$237,983	\$560,528
Ashley	\$682,064	\$126,032	\$808,097
Chicot	\$273,039	\$400,139	\$673,178
Desha	\$252,571	\$152,315	\$404,886
Drew	\$719,974	\$742,942	\$1,462,917
Grant	\$95,320	\$337,152	\$432,472
Jefferson	\$345,950	\$370,858	\$716,808
Lincoln	\$586,029	\$1,382,635	\$1,968,664
District Two Total	\$3,277,493	\$3,750,056	\$7,027,549
DISTRICT 3	¢2.40.000	¢0	¢040.000
Hempstead	\$349,000	\$0 \$752.000	\$349,000
Howard	\$798,619	\$753,236	\$1,551,855
Lafayette Little River	\$551,537 \$424,487	\$1,131,015 \$201,567	\$1,682,553 \$1,226,053
Miller	\$656,383	\$801,567 \$89,449	
Nevada	\$563,798	\$09,449 \$1,063,856	\$745,832 \$1,627,654
Pike	\$28,867	\$365,206	\$1,627,654 \$394,073
Sevier	\$140,464	\$389,775	\$530,239
District Three Total	\$3,513,156	\$4,594,105	\$8,107,260
DISTRICT 4	•	• • • • • • • • •	.
Crawford	\$654,338	\$1,156,096	\$1,810,434
Franklin	\$769,647	\$694,634	\$1,464,280
Logan	\$203,785	\$531,716	\$735,501
Polk	\$989,932	\$611,729	\$1,601,661
Scott	\$167,889	\$829,076	\$996,965
Sebastian	\$306,380	\$55,266	\$361,647
Washington	\$291,911	\$249,167	\$541,078
District Four Total	\$3,383,883	\$4,127,684	\$7,511,567
DISTRICT 5			
Cleburne	\$211,132	\$299,719	\$510,852
Fulton	\$445,099	\$315,351	\$760,450
Independence	\$5,968	\$325,167	\$331,135
Izard	\$423,047	\$8,071	\$431,118
Jackson	\$385,388	\$328,291	\$713,679
Sharp	\$308,660	\$194,868	\$503,528
Stone	\$222,595	\$418,842	\$641,437
White	\$559,772	\$834,578	\$1,394,350
District Five Total	\$2,561,662	\$2,724,887	\$5,286,549

** Negative balance indicates accounting adjustments

EXHIBIT 11 (Continued) County Road Construction Expenditures By District and County

District /County	<u>FY 2005</u>	FY 2006	<u>Biennium</u>
DISTRICT 6			
Garland	\$240,246	\$312,345	\$552,591
Hot Spring	\$372,620	\$295,490	\$668,110
Lonoke	\$467,041	\$255,179	\$722,221
Prairie	\$290,695	\$174,001	\$464,696
Pulaski	\$833,010	\$38,403	\$871,413
Saline	\$515,126	\$1,737,762	\$2,252,888
District Six Total	\$2,718,739	\$2,813,179	\$5,531,918
DISTRICT 7			
Bradley	\$260,329	\$1,134,599	\$1,394,928
Calhoun	\$393,654	\$528,251	\$921,904
Clark	\$236,527	\$835	\$237,362
Cleveland	\$174,220	\$512,305	\$686,525
Columbia	\$502,736	\$298,916	\$801,652
Dallas	\$414,199	\$172,577	\$586,775
Ouachita	\$560,379	\$546	\$560,925
Union	\$752,882	\$0	\$752,882
District Seven Total	\$3,294,927	\$2,648,027	\$5,942,954
	+-,	+_,,	<i>+-,,</i>
DISTRICT 8	•	•	• · · · · · · ·
Conway	\$96,358	\$335,326	\$431,684
Faulkner	\$326,783	\$644,235	\$971,018
Johnson	\$207,251	\$448,366	\$655,617
Montgomery	\$399,002	\$424,494	\$823,496
Perry	\$2,761	\$659,955	\$662,716
Pope	\$285,793	\$332,062	\$617,856
Van Buren	\$90,104	\$1,472,881	\$1,562,985
Yell	\$335,781	\$501,691	\$837,472
District Eight Total	\$1,743,834	\$4,819,008	\$6,562,841
DISTRICT 9			
Baxter	\$548,568	\$233,156	\$781,724
Benton	\$879,925	\$283,791	\$1,163,716
Boone	\$472,199	\$268,569	\$740,768
Carroll	\$609,712	\$47,495	\$657,207
Madison	\$49	\$402,728	\$402,776
Marion	\$226,046	\$334,500	\$560,546
Newton	\$70,040	\$500,065	\$570,105
Searcy	\$393,526	\$0	\$393,526
District Nine Total	\$3,200,064	\$2,070,303	\$5,270,367
DISTRICT 10			
Clay	\$242,144	\$1,071,907	\$1,314,051
Craighead	\$381,409	\$345,769	\$727,178
Greene	\$269,069	\$268,046	\$537,115
Lawrence	\$348.689	\$839,213	\$1,187,902
Mississippi	\$1,125,088	\$232,958	\$1,358,046
Poinsett	\$248,297	\$330,137	\$578,434
Randolph	\$240,610	\$60,886	\$301,495
District Ten Total	\$2,855,307	\$3,148,916	\$6,004,223
MULTI DISTRICT	\$475,375	\$770,253	\$269,966
GRAND TOTAL	\$29,870,775	\$33,575,877	\$62,470,990

EXHIBIT 12 State Highway Maintenance and Operation Expenditures (July 1, 2004 through June 30, 2006)

CATEGORIES	<u>FY 2005</u>	<u>FY 2006</u>	<u>Biennium</u>
Routine Maintenance	\$70.378.641	\$68,853,228	\$139,231,869
Unusual or Disaster Maintenance	\$1,949,003	\$1,927,805	\$3,876,808
Heavy Bridge	\$1,191,257	\$1,047,768	\$2,239,024
Ferry Operations	\$351,602	\$353,214	\$704,816
Traffic Services	\$19,755,574	\$20,436,635	\$40,192,209
Landscaping & Scenic Enhancement	\$47,232	\$25,373	\$72,606
Field Maintenance Supervision	\$9,823,180	\$10,254,923	\$20,078,103
Special Project Expenditures	\$5,039,891	\$4,997,766	\$10,037,658
Construction Job Expenditures	\$2,832,616	\$3,253,015	\$6,085,630
District Operations (See Details Below)	\$24,832,023	\$25,488,631	\$50,320,654
TOTAL	\$136,201,019	\$136,638,357	\$272,839,376
DISTRICT OPERATIONS			
	© 0.024.620	\$0,460,700	¢10 104 247
Administration	\$9,024,639 \$6,058,208	\$9,169,708 \$6,020,224	\$18,194,347 \$12,088,721
Buildings & Grounds	\$6,058,398 \$17,200,422	\$6,030,334 \$18,767,834	\$12,088,731 \$25,077,257
Equipment Upkeep	\$17,209,423 (\$24,600,421)	\$18,767,834 (\$27,462,667)	\$35,977,257 (\$54,854,088)
Equipment Rental Credits	(\$24,690,421)	(\$27,163,667)	(\$51,854,088)
Shop Expense & Overhead	\$13,620,666 \$662,424	\$13,736,742 \$472,608	\$27,357,408 \$1,135,132
Capital Outlay Other Expenses	\$662,424 \$2,946,893	\$472,698 \$4,474,982	\$1,135,122 \$7,421,875
Oner Lypenses	φ 2,940,09 3	94,474,302	φ1,421,073

\$24,832,023

\$25,488,631

\$50,320,654

TOTAL

EXHIBIT 13 Routine Maintenance Expenditures By District & County

(Including Federal, State, County, & City funds)

District /Cou	<u>inty</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>Biennium</u>
DISTRICT 1				
Diotraiot	Crittenden	\$1,656,503	\$1,488,330	\$3,144,833
	Cross	\$1,095,743	\$1,058,679	\$2,154,422
	Desha	\$50,508	\$45,500	\$96,009
	Lee	\$858,880	\$933,896	\$1,792,777
	Monroe	\$1,647,774	\$1,431,949	\$3,079,723
	Phillips	\$1,354,826	\$873,185	\$2,228,011
	St. Francis	\$1,185,549	\$1,592,924	\$2,778,473
	Woodruff	\$759,473	\$833,060	\$1,592,533
	Multi-County *	\$0	\$0	\$0
	District One Total	\$8,609,257	\$8,257,523	\$16,866,780
DISTRICT 2				
DIGITAGTE	Arkansas	\$1,062,092	\$1,072,048	\$2,134,140
	Ashley	\$749,826	\$1,093,617	\$1,843,443
	Chicot	\$915,312	\$834,240	\$1,749,552
	Desha	\$703,594	\$705,117	\$1,408,711
	Drew	\$840,829	\$856,329	\$1,697,158
	Grant	\$644,342	\$713,937	\$1,358,279
	Jefferson	\$1,586,139	\$1,465,913	\$121
	Lincoln	\$725,680	\$759,638	\$3,052,052
	Prairie	\$39,705	\$6,350	\$1,485,318
	Multi-County *	\$121	\$0	\$46,055
	District Two Total	\$7,267,639	\$7,507,190	\$14,774,828
DISTRICT 3				
Diotraore	Hempstead	\$1,487,509	\$1,350,262	\$2,837,772
	Howard	\$823,077	\$670,985	\$1,494,062
	Lafayette	\$598,424	\$870,362	\$1,468,786
	Little River	\$1,023,277	\$959,980	\$1,983,256
	Miller	\$1,461,221	\$1,559,127	\$3,020,348
	Montgomery	\$1,491	\$1,719	\$3,210
	Nevada	\$1,155,933	\$948,385	\$2,104,317
	Pike	\$860,447	\$1,023,430	\$1,883,877
	Sevier	\$652,467	\$740,958	\$1,393,425
	Multi-County *	\$1,077	\$125	\$1,202
	District Three Total	\$8,064,923	\$8,125,333	\$16,190,256
DISTRICT 4				
-	Crawford	\$1,038,887	\$1,018,693	\$2,057,580
	Franklin	\$907,928	\$630,862	\$1,538,790
	Logan	\$679,553	\$681,395	\$1,360,947
	Polk	\$757,678	\$750,665	\$1,508,343
	Scott	\$894,531	\$552,066	\$1,446,597
	Sebastian	\$1,329,544	\$1,777,981	\$3,107,525
	Washington	\$2,200,404	\$1,780,342	\$3,980,747
	Multi-County *	\$13,366	\$5,480	\$18,847
	District Four Total	\$7,821,892	\$7,197,484	\$15,019,376
DISTRICT 5		00-00-00		
	Cleburne	\$953,833	\$1,109,813	\$2,063,646
	Fulton	\$943,598	\$615,271	\$1,558,868
	Independence	\$1,011,602	\$919,141 \$670.047	\$1,930,743
	Izard	\$611,569	\$670,847	\$1,282,416
	Jackson	\$1,166,937	\$1,141,269	\$2,308,206
	Sharp	\$636,819 \$725,058	\$742,008 \$654,500	\$1,378,827
	Stone	\$725,058 \$2,052,741	\$654,523 \$2,270,281	\$1,379,582 \$4,422,022
	White Multi County *	\$2,052,741	\$2,370,281	\$4,423,022
	Multi-County *	<u>\$0</u>	\$385	\$385
	District Five Total	\$8,102,158	\$8,223,538	\$16,325,696

* Expenditures allocated to two or more counties within a District Totals may not add due to rounding

EXHIBIT 13 (Continued) Routine Maintenance Expenditures By District & County

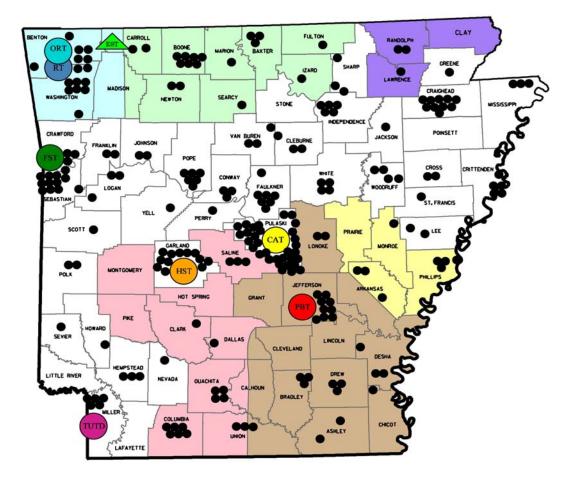
(Including Federal, State, County, & City funds)

District /Cou	intv	FY 2005	FY 2006	Biennium
DISTRICT 6	Garland	\$860,902	\$939,327	\$1,800,229
	Hot Spring	\$869,329	\$1,115,636	\$1,984,965
	Lonoke	\$1,272,482	\$1,226,514	\$2,498,996
	Montgomery	\$8,516	\$11,884	\$20,401
	Prairie	\$902,575	\$925,738	\$1,828,314
	Pulaski	\$3,659,586	\$3,207,125	\$6,866,712
	Saline Multi-County *	\$1,053,839 \$390	\$732,209	\$1,786,048
	District Six Total	\$390 \$8,627,619	\$0	\$390
	District Six Total	\$8,627,619	\$8,158,434	\$16,786,054
DISTRICT 7				
	Bradley	\$725,662	\$588,476	\$1,314,139
	Calhoun	\$800,760	\$821,829	\$1,622,589
	Clark Clevelanc	\$1,340,240 \$606,818	\$1,119,714 \$664,607	\$2,459,954 \$1,261,425
	Columbia	\$696,818 \$1,557,195	\$664,607 \$1,290,723	\$1,361,425 \$2,847,918
	Dallas	\$722,771	\$1,093,019	\$1,815,790
	Ouachita	\$1,102,783	\$926,905	\$2,029,688
	Union	\$1,185,189	\$960,272	\$2,145,460
	Multi-County *	\$0	\$0	\$0
	District Seven Total	\$8,131,418	\$7,465,544	\$15,596,963
DISTRICT 8				
DISTRICT	Conway	\$1,039,278	\$1,089,428	\$2,128,706
	Faulkner	\$1,007,165	\$1,348,470	\$2,355,636
	Johnson	\$951,813	\$1,123,676	\$2,075,489
	Montgomery	\$623,364	\$737,620	\$1,360,983
	Perry	\$748,391	\$677,578	\$1,425,969
	Pope	\$1,755,882	\$1,619,114	\$3,374,996
	Searcy Stone	\$14,742 \$1,555	\$50,359	\$65,101 \$2,475
	Van Buren	\$1,555 \$900,729	\$920 \$841,274	\$2,475 \$1,742,003
	Yell	\$1,491,402	\$1,201,520	\$2,692,922
	Multi-County *	\$932	\$0	\$932
	District Eight Total	\$8,535,252	\$8,689,960	\$17,225,212
	-			
DISTRICT 9	Baxter	\$1,187,381	\$1,110,839	\$2,298,219
	Benton	\$1,857,471	\$1,859,450	\$3,716,921
	Boone	\$834,121	\$1,101,548	\$1,935,669
	Carroll	\$783,696	\$808,343	\$1,592,039
	Madison	\$811,397	\$937,570	\$1,748,967
	Marion	\$729,966	\$716,370	\$1,446,336
	Newton	\$652,270	\$748,058	\$1,400,327
	Searcy	\$727,073 \$0	\$633,957 \$0	\$1,361,030
	Multi-County * District Nine Total	\$7,583,374	\$7,916,135	\$0 \$15,499,508
	District Nine Total	φ <i>1</i> ,303,374	φ1,910,155	φ13, 4 33,500
DISTRICT 10	0	*** · · · · · ·	A	* · - ·
	Clay	\$884,457	\$823,010	\$1,707,467
	Craighead Greene	\$1,442,271 \$1,039,509	\$1,402,947 \$1,032,593	\$2,845,218 \$2,072,102
	Lawrence	\$868,972	\$842,430	\$2,072,102 \$1,711,403
	Mississippi	\$2,096,971	\$2,045,680	\$4,142,651
	Poinsett	\$1,588,542	\$1,415,670	\$3,004,213
	Randolph	\$895,059	\$784,204	\$1,679,263
	Multi-County *	\$4,220	\$0	\$4,220
	District Ten Total	\$8,820,002	\$8,346,535	\$17,166,537
GRAND TOTAL		\$81,563,533	\$79,887,676	\$161,451,209

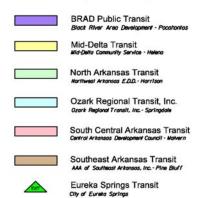
* Expenditures allocated to two or more counties within a District Totals may not add due to rounding

EXHIBIT 14

NETWORK OF ARKANSAS PUBLIC AND PARATRANSIT TRANSPORTATION PROVIDERS



Rural & Small Urban Public Area Systems Urbanized Public Area Systems Specialized Paratransit Systems (Section 5311)



(Section 5307)

- Central Arkansas Transit CAT Control Arb as Transit Authority - Little Rock Fort Smith Public Transit City of Fort Smit
 - Hot Springs Transit Ozark Regional Transit, Inc. Ozark Regional Transil, Inc. - Springdale



- Razorback Transit ersity of Arkansas - Fay
- Texarkana Urban Transit District City of Texarkana, TX

- (Section 5310)
- Elderly & Disabled Service Providers



EXHIBIT 15 Arkansas Public Transit Trust Fund Recipients (FY 2005)

Recipient/Organization	Location	Type of Vehicle	Total <u>Amount</u>	Transit State <u>Trust Fund</u>	<u>Local</u>
The Delta House, Inc.	West Helena	UVL Rear Lift Van	\$36,990	\$29,592	\$7,398
Baxter Day Service Center	Mountain Home	Conversion Van	\$34,447	\$27,558	\$6,889
Pocahontas Day Service Center	Pocahontas	Inside Rear Lift Van	\$34,827	\$27,862	\$6,965
Special Services Learning Center	Marshall	Inside Rear Lift Van	\$34,614	\$27,691	\$6,923
Yell Co. Special Service Center	Ola	13 Passenger Aisle Conversion Van	\$27,230	\$21,784	\$5,446
Texarkana Resources for the Disabled	Texarkana	13 Passenger Aisle Conversion Van	\$27,017	\$21,614	\$5,403
Grand Prairie Job Center	Stuttgart	13 Passenger Aisle Conversion Van	\$27,229	\$21,783	\$5,446
Ozark Counseling Services, Inc.	Mountain Home	13 Passenger Aisle Conversion Van	\$27,229	\$21,783	\$5,446
Pathfinder School	Jacksonville	13 Passenger Aisle Conversion Van	\$27,229	\$21,783	\$5,446
Sevier Co. Developmental Center, Inc.	De Queen	13 Passenger Aisle Conversion Van	\$27,229	\$21,783	\$5,446
Sebastian Retired Citizen Association	Greenwood	12 Passenger Aisle Conversion Van	\$32,671	\$26,137	\$6,534
Southwest AR Development Council	Texarkana	12 Passenger Aisle Conversion Van	\$32,505	\$26,004	\$6,501
Independent Living Services-Greenbrier	Conway	7 Passenger Vehicle	\$25,296	\$20,237	\$5,059
Jodi Partridge Center	Dumas	6 Passenger Vehicle	\$22,940	\$18,352	\$4,588
Harbor House	Fort Smith	6 Passenger Van	\$14,185	\$11,348	\$2,837
Southwest AR Counseling & Mental Health	Texarkana	13 Passenger Aisle Conversion Van	\$23,551	\$18,841	\$4,710
St. Francis Area Development Center	Forrest City	13 Passenger Aisle Conversion Van	\$27,229	\$21,783	\$5,446
A.A.A. of Southeast Arkansas	Pine Bluff	13 Passenger Aisle Conversion Van	\$26,849	\$21,479	\$5,370
Health Resources of Arkansas	Batesville	13 Passenger Aisle Conversion Van	\$26,849	\$21,479	\$5,370
Central AR A.A.A. CARELINK	North Little Rock	13 Passenger Aisle Conversion Van	\$27,016	\$21,613	\$5,403
Quapaw House, Inc.	Hot Springs	13 Passenger Aisle Conversion Van	\$27,016	\$21,613	\$5,403
Van Buren Special School	Choctaw	13 Passenger Aisle Conversion Van	\$27,016	\$21,613	\$5,403
Western AR Counseling & Guidance	Fort Smith	13 Passenger Aisle Conversion Van	\$27,016	\$21,613	\$5,403
Nevada Co. Association for Retarded Citizens	Prescott	13 Passenger Aisle Conversion Van	\$27,229	\$21,783	\$5,446
Ouachita Industries, Inc.	Camden	13 Passenger Aisle Conversion Van	\$27,229	\$21,783	\$5,446
Arkansas Sheriff Youth Ranches, Inc.	Batesville	13 Passenger Aisle Conversion Van	\$23,719	\$18,975	\$4,744
Howard Co. Children's Center	Nashville	13 Passenger Aisle Conversion Van	\$23,719	\$18,975	\$4,744
The Office of Human Concern	Rogers	13 Passenger Aisle Conversion Van	\$23,719	\$18,975	\$4,744
Archway	Russellville	13 Passenger Aisle Conversion Van	\$23,551	\$18,841	\$4,710
Howard Co. Children's Center	Nashville	13 Passenger Aisle Conversion Van	\$23,931	\$19,145	\$4,786
Community Services Office	Hot Springs	6 Passenger Van	\$18,644	\$14,915	\$3,729
Garland Co. COA	Hot Springs	6 Passenger Van	\$18,644	\$14,915	\$3,729
Woodruff Co. Nursing Home Auxiliary	McCrory	6 Passenger Van	\$18,644	\$14,915	\$3,729

Total

\$873,209

\$698,567 \$174,642

EXHIBIT 16 Arkansas Public Transit Trust Fund Recipients (FY 2006)

Recipient/Organization

Quapaw House, Inc. Arkansas Sheriff Youth Ranches, Inc. Southwest AR Counseling & Mental Health Sebastian Retired Citizen Association Stepping Stone School Stepping Stone School Archild Rainbow of Challenges/Training Center Jefferson Hospital Association St. Anthony's Hospital Association Southland Adult Care Center, Inc. A.A.A. of Southeast Arkansas Ozark Health, Inc. The Center for Youth and Families Dianne's Adult Health Daycare Center, Inc. Gateway House, Inc. Group Living Lifestyles, Inc. Presbyterian Village, Inc. St. Vincent Infirmary Foundation We Care Adult Day Care, Inc. Abilities Unlimited. Inc. AAA of NW Ark. Baxter Day Service Center BOST, Inc. City of Monticello Crawford Co. Senior Center Crowley's Ridge Development Council Health Resources of Arkansas NW Ark. Economic Development Center Pathfinder School St. Francis Area Development Center Special Services Learning Center The Office of Human Concern Van Buren Co. Special School Western Ark. Counseling

		Total	Transit State	
Location	Type of Vehicle	<u>Amount</u>	Trust Fund	<u>Local</u>
Hot Springs	13 Passenger Aisle Conversion Van	\$24,148	\$19,318	\$4,830
Batesville	13 Passenger Aisle Conversion Van	\$24,041	\$19,233	\$4,808
Texarkana	13 Passenger Aisle Conversion Van	\$24,041	\$19,233	\$4,808
Fort Smith	13 Passenger Aisle Conversion Van	\$24,622	\$19,698	\$4,924
Alma	13 Passenger Aisle Conversion Van	\$29,615	\$23,692	\$5,923
Alma	13 Passenger Aisle Conversion Van	\$29,615	\$23,692	\$5,923
Little Rock	13 Passenger Aisle Conversion Van	\$29,413	\$23,530	\$5,883
Норе	13 Passenger Aisle Conversion Van	\$29,615	\$23,692	\$5,923
Pine Bluff	Rear Lift Conversion Van	\$38,800	\$31,040	\$7,760
Morrilton	Rear Lift Conversion Van	\$39,065	\$31,252	\$7,813
West Helena	6 Passenger Van	\$14,185	\$11,348	\$2,837
Pine Bluff	12 Passenger Van	\$18,775	\$15,020	\$3,755
Clinton	Rear Lift Conversion Van	\$37,414	\$29,931	\$7,483
Little Rock	12 Passenger Van	\$18,175	\$14,540	\$3,635
Pine Bluff	Transit Duty Minivan	\$18,644	\$14,915	\$3,729
Fort Smith	Transit Duty Minivan	\$18,644	\$14,915	\$3,729
Arkadelphia	Transit Duty Minivan	\$18,644	\$14,915	\$3,729
Fayetteville	Transit Duty Minivan	\$18,644	\$14,915	\$3,729
Little Rock	Transit Duty Minivan	\$18,644	\$14,915	\$3,729
Little Rock	Transit Duty Minivan	\$18,644	\$14,915	\$3,729
North Little Rock	Transit Duty Minivan	\$18,644	\$14,915	\$3,729
Fort Smith	13 Passenger Aisle Conversion Van	\$29,615	\$23,692	\$5,923
Harrison	13 Passenger Aisle Conversion Van	\$29,349	\$23,479	\$5,870
Mountain Home	13 Passenger Aisle Conversion Van	\$29,509	\$23,607	\$5,902
Fort Smith	13 Passenger Aisle Conversion Van	\$29,306	\$23,445	\$5,861
Monticello	13 Passenger Aisle Conversion Van	\$29,190	\$23,352	\$5,838
Alma	13 Passenger Aisle Conversion Van	\$29,084	\$23,267	\$5,817
Jonesboro	11 Passenger Aisle Conversion Van	\$28,901	\$23,121	\$5,780
Batesville	13 Passenger Aisle Conversion Van	\$29,148	\$23,318	\$5,830
Harrison	13 Passenger Aisle Conversion Van	\$29,349	\$23,479	\$5,870
Jacksonville	13 Passenger Aisle Conversion Van	\$29,148	\$23,318	\$5,830
Forrest City	13 Passenger Aisle Conversion Van	\$29,615	\$23,692	\$5,923
Marshall	13 Passenger Aisle Conversion Van	\$29,509	\$23,607	\$5,902
Rogers	13 Passenger Aisle Conversion Van	\$29,349	\$23,479	\$5,870
Choctaw	13 Passenger Aisle Conversion Van	\$29,413	\$23,530	\$5,883
Fort Smith	13 Passenger Aisle Conversion Van	\$29,148	\$23,318	\$5,830

Total

Transit State

Total

\$951,665

\$761,328

\$190,337

EXHIBIT 17 Receipts By Local Governments Under Arkansas Highway Revenue Distribution Law By County ¹ Fiscal Year 2005

	COUNTY	MUNICIPAL	
COUNTY	ROADS ²	STREETS ²	TOTAL
Arkansas	\$1,007,700	\$753,372	\$1,761,072
Ashley	\$1,040,777	\$560,631	\$1,601,408
Baxter	\$1,156,649	\$761,391	\$1,918,040
Benton	\$2,931,992	\$4,413,889	\$7,345,881
Boone	\$1,081,158	\$729,607	\$1,810,765
Bradley	\$718,330	\$356,275	\$1,074,605
Calhoun	\$616,120	\$119,746	\$735,866
Carroll	\$951,739	\$496,989	\$1,448,728
Chicot	\$724,539	\$455,610	\$1,180,149
Clark	\$950,250	\$726,594	\$1,676,844
Clay	\$773,901	\$556,403	\$1,330,304
Cleburne	\$928,191	\$409,781	\$1,337,972
Cleveland	\$662,828	\$83,589	\$746,417
Columbia	\$949,869	\$682,273	\$1,632,142
Conway	\$841,471	\$410,170	\$1,251,641
Craighead	\$1,599,096	\$3,174,640	\$4,773,736
Crawford	\$1,317,477	\$1,375,966	\$3,186,654
Crittenden	\$1,088,759	\$2,097,895	\$3,186,653
Cross	\$807,094	\$549,405	\$1,356,499
Dallas	\$612,331	\$283,183	\$895,514
Desha	\$786,505	\$556,792	\$1,343,297
Drew	\$892,542	\$495,412	\$1,387,954
Faulkner	\$1,786,319	\$2,536,641	\$4,322,960
Franklin	\$790,493	\$387,815	\$1,178,308
Fulton	\$713,494	\$151,578	\$865,072
Garland	\$2,028,285	\$1,800,521	\$3,828,806
Grant	\$815,881	\$257,523	\$1,073,404
Greene	\$1,016,540	\$1,148,710	\$2,165,250
Hempstead	\$919,995	\$589,102	\$1,509,097
Hot Spring	\$1,027,902	\$546,975	\$1,574,877
Howard	\$723,460	\$374,013	\$1,097,473
Independence	\$1,193,222	\$601,059	\$1,794,281
Izard	\$699,007	\$316,132	\$1,015,139
Jackson	\$763,102	\$636,687	\$1,339,789
Jefferson	\$1,667,660	\$3,045,417	\$4,713,077
Johnson	\$889,819	\$546,343	\$1,436,162
Lafayette	\$609,318	\$212,618	\$821,936
Lawrence	\$766,622	\$557,861	\$1,324,483
Lee	\$691,545	\$312,700	\$1,004,245
Lincoln	\$727,800	\$208,924	\$936,724
Little River	\$641,088	\$327,957	\$969,045
Logan	\$924,772	\$487,442	\$1,412,214
Lonoke	\$1,422,823	\$1,399,121	\$2,821,944
Madison	\$897,900	\$105,410	\$1,003,310
Marion	\$799,366	\$267,680	\$1,067,046
Miller	\$1,059,090	\$1,341,996	\$2,401,086
Mississippi	\$1,242,933	\$2,011,535	\$3,254,468
Monroe	\$655,790	\$333,579	\$989,369
Montgomery	\$784,055	\$84,222	\$868,277

¹ Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

EXHIBIT 17 (continued) Receipts By Local Governments Under Arkansas Highway Revenue Distribution Law By County¹ Fiscal Year 2005

	COUNTY	MUNICIPAL	
COUNTY	ROADS ²	STREETS ²	TOTAL
Nevada	\$652,509	\$244,547	\$897,056
Newton	\$781,358	\$43,982	\$825,340
Ouachita	\$975,785	\$820,729	\$1,796,514
Perry	\$671,260	\$131,944	\$803,204
Phillips	\$892,840	\$881,283	\$1,774,123
Pike	\$706,736	\$216,554	\$923,290
Poinsett	\$947,362	\$779,372	\$1,726,734
Polk	\$966,040	\$378,678	\$1,344,718
Pope	\$1,425,741	\$1,486,673	\$2,912,414
Prairie	\$671,165	\$244,644	\$915,809
Pulaski	\$4,955,414	\$14,985,920	\$19,941,334
Randolph	\$823,282	\$399,542	\$1,222,824
Saline	\$1,918,700	\$1,812,719	\$3,731,419
Scott	\$824,271	\$223,796	\$1,048,067
Searcy	\$684,929	\$97,586	\$782,515
Sebastian	\$1,813,602	\$4,705,926	\$6,519,528
Sevier	\$739,989	\$378,436	\$1,118,425
Sharp	\$770,218	\$491,524	\$1,261,742
St. Francis	\$898,738	\$967,446	\$1,866,184
Stone	\$724,887	\$147,690	\$872,577
Union	\$1,387,023	\$1,318,377	\$2,705,400
Van Buren	\$853,937	\$261,751	\$1,115,688
Washington	\$2,812,375	\$5,909,109	\$8,721,484
White	\$1,762,357	\$1,704,442	\$3,466,799
Woodruff	\$619,571	\$296,158	\$915,729
Yell	\$1,012,734	\$442,006	\$1,454,740
TOTAL	\$79,990,422	\$80,010,008	\$160,433,639

¹ Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

EXHIBIT 18

Receipts By Local Governments Under

Arkansas Highway Revenue Distribution Law By County ¹ Fiscal Year 2006

COUNTY ROADS ² STREETS ² TOTAL Arkansas \$1,001,077 \$753,159 \$1,762,236 Ashley \$1,040,334 \$560,472 \$1,600,806 Baxter \$1,163,294 \$761,176 \$1,924,470 Benton \$2,978,193 \$4,496,986 \$7,475,179 Boone \$1,085,478 \$722,401 \$1,814,879 Bradley \$715,842 \$356,174 \$1,027,016 Calhoun \$617,058 \$119,713 \$736,770 Carroll \$956,899 \$482,688 \$1,439,578 Carroll \$955,362 \$725,399 \$1,678,751 Clark \$953,061 \$499,666 \$1,330,416 Cleveland \$683,475 \$33,566 \$747,040 Columbia \$981,081 \$490,666 \$1,334,44 Conway \$848,220 \$410,054 \$1,258,275 Craigheead \$1,009,875 \$2,097,302 \$3,196,577 Croway \$848,420 \$410,054 \$1,258,275 Craigheead \$1,09		COUNTY	MUNICIPAL	
Ashley \$1,040,334 \$560,472 \$1,600,806 Baxter \$1,163,294 \$7761,176 \$1,924,470 Benton \$2,978,193 \$4,496,986 \$7,475,179 Boone \$1,085,478 \$729,401 \$1,814,879 Bradley \$715,842 \$356,174 \$1,072,016 Calnoun \$617,058 \$119,713 \$736,770 Caroll \$952,362 \$726,389 \$1,677,751 Clark \$9952,362 \$726,389 \$1,677,751 Clay \$774,171 \$556,246 \$1,330,416 Cleburne \$931,081 \$409,666 \$1,340,747 Cleveland \$663,475 \$83,566 \$747,040 Columbia \$951,364 \$682,080 \$1,633,444 Conway \$848,220 \$410,054 \$1,258,275 Craighead \$1,324,505 \$1,375,577 \$2,700,082 Crawford \$1,324,505 \$1,375,577 \$2,700,082 Craighead \$1,077,727 \$2,665,134 \$1,343,696 Drew \$	COUNTY		STREETS ²	TOTAL
Ashley \$1,040,334 \$560,472 \$1,600,806 Baxter \$1,163,294 \$7761,176 \$1,924,470 Benton \$2,978,193 \$4,496,986 \$7,475,179 Boone \$1,085,478 \$729,401 \$1,814,879 Bradley \$715,842 \$356,174 \$1,072,016 Calnoun \$617,058 \$119,713 \$736,770 Caroll \$952,362 \$726,389 \$1,677,751 Clark \$9952,362 \$726,389 \$1,677,751 Clay \$774,171 \$556,246 \$1,330,416 Cleburne \$931,081 \$409,666 \$1,340,747 Cleveland \$663,475 \$83,566 \$747,040 Columbia \$951,364 \$682,080 \$1,633,444 Conway \$848,220 \$410,054 \$1,258,275 Craighead \$1,324,505 \$1,375,577 \$2,700,082 Crawford \$1,324,505 \$1,375,577 \$2,700,082 Craighead \$1,077,727 \$2,665,134 \$1,343,696 Drew \$	Arkansas	\$1,001,077	\$753,159	\$1,754,236
Baxter \$1,163,294 \$761,176 \$1,924,470 Benton \$2,978,193 \$4,496,986 \$7,745,179 Bradley \$715,842 \$356,174 \$1,814,879 Bradley \$715,842 \$356,174 \$1,814,879 Carloun \$617,058 \$119,713 \$776,770 Carroll \$996,899 \$482,688 \$1,439,588 Chicot \$772,509 \$4455,481 \$1,180,571 Clark \$952,362 \$726,389 \$1,676,751 Clay \$774,171 \$556,246 \$1,330,747 Cleveland \$663,475 \$83,866 \$747,040 Columbia \$951,364 \$682,080 \$1,633,444 Conway \$848,220 \$410,054 \$1,258,275 Craighead \$1,099,275 \$2,097,302 \$3,196,577 Craword \$1,324,505 \$1,375,577 \$2,700,082 Crittenden \$1,099,275 \$2,097,302 \$3,1396,579 Craword \$1,77,97 \$2,265,1190 \$4,448,917 Faukner <	Ashley			
Boone \$1,085,478 \$729,401 \$1,814,879 Bradley \$715,842 \$336,174 \$1,072,016 Calhoun \$617,058 \$119,713 \$736,770 Carroll \$956,899 \$482,688 \$1,439,588 Chicot \$772,090 \$455,481 \$1,180,571 Clark \$952,382 \$726,399 \$1,676,751 Clay \$774,171 \$556,246 \$1,330,416 Cleveriand \$663,475 \$83,566 \$747,040 Columbia \$951,364 \$662,060 \$1,633,444 Conway \$848,220 \$410,054 \$1,258,275 Craighead \$1,099,275 \$2,097,302 \$3,196,577 Cross \$811,831 \$549,249 \$1,361,080 Dallas \$663,462 \$238,103 \$946,564 Desha \$777,061 \$556,634 \$1,343,696 Drew \$894,347 \$495,232 \$1,349,579 Faukner \$1,777,727 \$2,651,190 \$4,449,917 Frankin \$609,048			\$761,176	\$1,924,470
Boone \$1,085,478 \$729,401 \$1,814,879 Bradley \$715,842 \$336,174 \$1,072,016 Calhoun \$617,058 \$119,713 \$736,770 Carroll \$956,899 \$482,688 \$1,439,588 Chicot \$772,090 \$455,481 \$1,180,571 Clark \$952,382 \$726,399 \$1,676,751 Clay \$774,171 \$556,246 \$1,330,416 Cleveriand \$663,475 \$83,566 \$747,040 Columbia \$951,364 \$662,060 \$1,633,444 Conway \$848,220 \$410,054 \$1,258,275 Craighead \$1,099,275 \$2,097,302 \$3,196,577 Cross \$811,831 \$549,249 \$1,361,080 Dallas \$663,462 \$238,103 \$946,564 Desha \$777,061 \$556,634 \$1,343,696 Drew \$894,347 \$495,232 \$1,349,579 Faukner \$1,777,727 \$2,651,190 \$4,449,917 Frankin \$609,048	Benton	\$2,978,193	\$4,496,986	\$7,475,179
Bradley \$715,842 \$356,174 \$1,072,016 Calnoun \$617,058 \$119,713 \$736,770 Carroll \$\$56,899 \$482,688 \$1,439,588 Chicot \$725,090 \$455,481 \$1,180,571 Clark \$\$52,362 \$726,399 \$1,678,751 Clay \$774,171 \$556,6246 \$1,330,416 Cleburne \$931,081 \$409,666 \$1,340,747 Cleveland \$663,475 \$83,566 \$747,040 Columbia \$\$1,685 \$3,173,743 \$4,762,608 Crawford \$1,324,505 \$1,375,577 \$2,700,082 Craitheden \$1,099,275 \$2,097,302 \$3,196,577 Craso \$811,831 \$549,249 \$1,361,080 Dallas \$663,462 \$223,103 \$946,564 Desha \$787,061 \$556,634 \$1,343,696 Drew \$894,347 \$449,249 \$1,340,096 Faulkner \$1,797,727 \$2,661,190 \$4,448,917 Franklin \$809,048 <td>Boone</td> <td></td> <td></td> <td></td>	Boone			
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	Montgomery	\$785,480	\$84,440	\$869,920

¹ Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

EXHIBIT 18 (Continued) Receipts By Local Governments Under Arkansas Highway Revenue Distribution Law By County¹ Fiscal Year 2006

	COUNTY	MUNICIPAL	
COUNTY	ROADS ²	STREETS ²	TOTAL
Nevada	\$660,480	\$244,478	\$904,958
Newton	\$783,735	\$43,969	\$827,705
Ouachita	\$975,515	\$820,497	\$1,796,012
Perry	\$672,854	\$131,908	\$804,761
Phillips	\$892,358	\$881,034	\$1,773,392
Pike	\$707,891	\$216,493	\$924,384
Poinsett	\$952,115	\$779,152	\$1,731,267
Polk	\$970,307	\$378,572	\$1,348,879
Pope	\$1,430,064	\$1,486,253	\$2,916,317
Prairie	\$695,836	\$244,575	\$940,411
Pulaski	\$4,986,137	\$14,981,706	\$19,967,844
Randolph	\$824,023	\$392,370	\$1,216,393
Saline	\$1,928,752	\$1,812,207	\$3,740,959
Scott	\$825,997	\$223,732	\$1,049,729
Searcy	\$687,676	\$97,558	\$785,234
Sebastian	\$1,816,565	\$4,704,597	\$6,521,162
Sevier	\$741,199	\$378,329	\$1,119,528
Sharp	\$773,411	\$491,385	\$1,264,796
St. Francis	\$903,131	\$967,272	\$1,870,402
Stone	\$727,866	\$147,649	\$875,515
Union	\$1,391,570	\$1,318,004	\$2,709,574
Van Buren	\$853,150	\$261,677	\$1,114,827
Washington	\$2,852,182	\$6,176,958	\$9,029,140
White	\$1,768,971	\$1,703,961	\$3,472,932
Woodruff	\$619,979	\$296,075	\$916,054
Yell	\$1,015,455	\$441,878	\$1,457,333
TOTALS	\$80,447,550	\$80,447,628	\$160,895,178

¹ Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

						ALT.		AVIATION	
FISCAL YEAR	ACT NO.	GASOLINE	DIESEL	LPG	GASOHOL	FUELS	CSF ¹	FUEL	Comments
1921	606	1.0¢	1.0¢						50% of 1¢ to Hwy Imp. Fund
1923	501	3.0¢	3.0¢						25% of 3¢ to Hwy Imp. Fund
1923 SS	5	4.0¢	4.0¢						State Highway Fund (SHF)
1927	240	5.0¢	5.0¢						SHF
1931	63	6.0¢	6.0¢						5/6 SHF;
									1/6 County Highway Fund
1934 2nd SS	11	6.5¢	6.5¢						92.3% SHF
									7.7% to Co. Hwy Imp. Fund
1941	378	6.5¢	6.5¢						Clarifies terms and exemptions
1941	383	6.5¢	6.5¢						Established new Motor Fuel Tax Law
1953	103	6.5¢	6.5¢	6.5¢					Established Special Motor Fuels Use Tax Law
1965 1st SS	39	6.5¢	8.5¢	7.5¢			3%		Established Arkansas Highway Revenue Distribution Law
1965 1st SS	40	6.5¢	8.5¢	7.5¢ ³			3%		Special Motor Fuels Tax LawRepeals Act 103 of 1953
1965 1st SS	41	7.5¢	8.5¢	7.5¢			3%		Add'l 1¢ gasoline
1967	449	7.5¢	8.5¢	7.5¢			3%	3%	Ark. Dept. of Aeronautics
1973	445	8.5¢ ⁴	9.5¢	7.5¢			3%		Add'l 1¢ MFT (Portion for St. Aid)
1979	437	9.5¢	10.5¢	7.5¢			3%		Add'l 1¢ gasoline & diesel
1979	433	9.5¢	10.5¢	7.5¢	3% ⁵				Exempted Gasohol from MFT
1985	456	13.5¢ ⁶	12.5¢ ⁶	11.5¢	4%		3%	4%	Add'l 4¢ gasoline & LPG 2¢ diesel
1985	112	13.5¢	12.5¢	11.5¢	13.5¢		3%		Repealed MFT exemption from gasohol
1989	173	13.7¢ ⁷	12.7¢ ⁷	11.5¢	13.7¢		3%		.02¢ Environmental assurance fee for Petroleum Storage Tank Trust Fund
1991	219/364/3822	18.7¢	18.7¢	16.5¢	18.7¢		3%	4.50%	Add'l 5¢ gasoline & LPG; 6¢ diesel
1993	1119	18.7¢	18.7¢	16.5¢	18.7¢	5.0¢ ⁸	3%	4.63%	Alternative Fuels Tax Law
1996		18.6¢	18.6¢	16.5¢	18.6¢	5.0¢	3%		Petroleum Storage Tank Trust Fund Fee reduced
1999	1028	19.6¢ ⁹	20.6¢ ⁹	16.5¢	18.7¢	5.0¢	3%	5.13%	Incremental increases on gasoline and diesel through 2001
2000		20.6¢	22.6¢	16.5¢	18.7¢	5.0¢	3%	5.13%	See Act 1028 of 1999
2001		21.7¢	22.7¢	16.5¢	18.7¢	5.0¢	3%	5.13%	Petroleum Storage Tank Trust Fund Fee increased
									See Act 1028 of 1999

EXHIBIT 19 History of Arkansas Motor Fuels Tax Changes

¹State Central Services Fund (formerly the Constitutional and Fiscal Agencies (CFA) Fund as set up in Act 118 of 1953) is funded by 3% administration fee on general revenues and special revenues.

²Provided for net revenue split of 70% to AHTD and 30% divided equally between counties and cities.

³In lieu of the 16.5¢ tax on LPG, there is an annual fee for farm vehicles by type. [Arkansas Code of 1987 Annotated § 26-56-304].

⁴1973 (60% to State Aid up to \$7M); 1976 (60% up to \$9M); 1975 (70% up to \$9M); 1985 (100% up to \$13M); 2000 (100% up to \$15M); 2001 (100% up to \$17M); 2002 (100% up to \$19M); 2003 (100% no limit). ⁵Gasohol became subject to Gross Receipts Tax when it was exempted from MFT.

⁶Additional taxes to be deposited as 'Special Revenues' in SHF. AHTD funds dedicated to rural state highways.

⁷Rate set by Arkansas Department of Environmental Quality Commission each quarter. Fund Balance not to exceed \$15M (Act 65 3rd SS of 1989).

⁸CNG is currently the only alternative fuel being marketed in Arkansas. The tax ranges from 5¢ to 16.5¢ and is being assessed by graduated scale based on number of annual registered vehicles using those fuels.

⁹Act 1028 of 1999 provided an annual increase through 2001 for gasoline and 2000 for diesel.



EXHIBIT 20 History of Federal Motor Fuels Tax Changes

EFFECTIVE DATES	PUBLIC LAW	GASOLINE	DIESEL
6/21/1932		1.0¢	
6/17/1933		1.5¢	
1/1/1934		1.0¢	
7/1/1940		1.5¢	
11/1/1951		2.0¢	2.0¢
7/1/1956	84-627	3.0¢	3.0¢
10/1/1959	86-342	4.0¢	4.0¢
4/1/1983	97-424	9.0¢	9.0¢
8/1/1984	98-369	9.0¢	15.0¢
1/1/1987	99-499	9.1¢	15.1¢
12/1/1990	101-508	14.1¢	20.1¢
10/1/1993	103-66	18.4¢	24.4¢
10/1/1995	103-66	18.4¢	24.4¢
1/1/1996	101-508	18.3¢	24.3¢
10/1/1997	105-34	18.4¢	24.4¢

DISTRIBUTION OF FEDERAL GASOLINE AND DIESEL TAXES								
FUEL TYPE	HIGHWAY	TRANSIT	RSTTF *					
Gasoline	15.44¢	2.86¢	0.1¢					
Diesel 21.44¢ 2.86¢ 0.1¢								
* Regulated Storage Tank Trust Fund (RST	TF)							

 $^{1\prime}$ Increase of 0.1¢ on gasoline and diesel directed to RSTTF.

 $^{\rm 2\prime}$ 2.5¢ of 5¢ increase on gasoline and diesel directed to deficit reduction.

 $^{\rm 3\prime}$ Deficit reduction amount inceased to 6.8¢.

- $^{\rm 4/}$ Deficit reduction amount decreased to 4.5¢.
- $^{\rm 5/}$ RSTTF reduced to 0¢.
- $^{6\prime}$ RSTTF increased to 0.1¢; deficit reduction decreased to 0¢.

Source: Financing Federal-Aid Highways, Appendix M, Federal Highway Administration (FHWA).