



Highway 63, Cleveland County

48th BIENNIAL REPORT

of the Arkansas State Highway Commission

**Fiscal Years 2007 & 2008
Status as of June 30, 2008**

FORTY-EIGHTH
BIENNIAL REPORT

of the
Arkansas State Highway Commission

Compiled by
the
Arkansas State Highway
and
Transportation Department

for
the citizens of Arkansas,
the Governor of Arkansas,
and members of the Arkansas General Assembly

2007 – 2008 BIENNIAL

*Prepared by
Arkansas State Highway and Transportation Department
Planning and Research Division*

48th BIENNIAL REPORT

To: The citizens of Arkansas,
 the Governor of Arkansas,
 and the Eighty-Sixth Arkansas General Assembly:

The Arkansas State Highway Commission is pleased to submit the Forty-Eighth Biennial Report. The report presents financial data as well as information on public transportation, road mileage and motor fuel tax history.

Respectfully yours,

Arkansas State Highway Commission (June 30, 2008)
Jonathan Barnett, Chairman
Carl S. Rosenbaum, Vice Chairman
R. Madison Murphy, Member
John Ed Regenold, Member
Cliff Hoofman, Member

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HIGHLIGHTS

2007-2008 Biennium

- ❖ In the Fall of 2006, the Arkansas State Highway and Transportation Department (AHTD) and the Arkansas Education Television Network were nominated for an Emmy Award from the National Academy of Television Arts and Science for the Documentary on Historic Arkansas Bridges.
- ❖ In the Fall of 2006, Commissioner John Ed Regenold cut the ribbon to dedicate improvements to Highway 412 near Paragould. The project improved the St. Francis River Relief and the Big Slough Bridge with a four-lane structure. AHTD and the Missouri Department of Transportation coordinated the replacement of the St. Francis River Bridge.
- ❖ The Big Dam Bridge, the new pedestrian/bicycle bridge spanning the Arkansas River between Little Rock and North Little Rock, was opened to the public on September 30, 2006.
- ❖ On May 16, 2006, the improvements to Highway 63B in Jonesboro were dedicated. Two projects widened Highway 63B from Highway 63 to Highway 49. One project widened Highway 63B (Dan Avenue) from Highway 63 to Culberhouse Road, and one project widened Highway 63B (Johnson Avenue) from Culberhouse Road to Highway 49.
- ❖ The first section of State Highway 530 was officially opened June 6, 2006. Also known as the Interstate 69 Connector, the new section connects Highway 278 at its southern end near Wilmar with Highway 35 five miles to the north.
- ❖ The 4th Annual Regional Equipment Operators Rodeo was held in Savannah, Georgia, in October 2006. Participants from five states competed in events such as Tractor/Lowboy, Tandem Axle Dump Truck, Single Axle Dump Truck/Trailer, Tractor/Mower, Backhoe, and Motor Patrol. The AHTD team came away from the event as Regional Rodeo Champions for the fourth year in a row.
- ❖ In 2007, AHTD received the Excellence in Highway Design Award from the Federal Highway Administration for the Cotter Bridge on Highway 62B over the White River.
- ❖ Prissy Hickerson was honored on July 23, 2007 with naming of the Highway 245 Loop in Texarkana as the Hickerson Freeway. The former Arkansas Highway Commission Chairman was instrumental in getting the southern Texarkana loop built, which became part of Future Interstate 49.
- ❖ Officials gathered in Hot Springs on July 17, 2007 to dedicate the Highway 70 West widening project. Starting at the intersection of Highway 192, five miles of Highway 70 were widened from a two-lane roadway to a five-lane facility with curb and gutters.
- ❖ On August 31, 2007, a signing ceremony was held for an improvement project to widen Highway 94 from Interstate 540 eastward to Highway 71B. This is one of the first projects in the Arkansas Highway Commission Partnering Program. A three-mile section of New Hope Road will soon change hands from AHTD to the City of Rogers.
- ❖ On November 19, 2007, officials gathered to break ground for the Highway 70 project in North Little Rock. The project will widen three miles of Highway 70 (East Broadway) between Highway 165 and Interstate 30 from a narrow, four-lane roadway to a five-lane facility with curb and gutters.



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EXHIBIT 1 Receipts and Expenditures of Funds in the State Highway Department Fund for Construction, Maintenance, and Operation of the State Highway System (July 1, 2006 through June 30, 2008)

State Highway Department Fund (RRA)			
Beginning Balance July 1, 2006	\$144,505,198.85		
	FY 2007	FY 2008	Total Biennium
Receipts			
Motor User Taxes and Fees	\$392,072,681.00	\$398,568,181.00	\$790,640,862.00
General Revenue Surplus	\$56,000,000.00	\$0.00	\$56,000,000.00
City/County Deposits	\$7,818,602.00	\$8,112,773.00	\$15,931,375.00
Miscellaneous Income	<u>\$29,090,342.00</u>	<u>\$27,171,827.00</u>	<u>\$56,262,169.00</u>
Total State and Miscellaneous	\$484,981,625.00	\$433,852,781.00	\$918,834,406.00
Federal Aid - FHWA	\$376,460,802.00	\$397,708,496.00	\$774,169,298.00
Federal Aid - FTA	\$8,740,041.00	\$14,556,135.00	\$23,296,176.00
Federal Aid - Other	<u>\$8,475,519.00</u>	<u>\$8,710,436.00</u>	<u>\$17,185,955.00</u>
Total Federal Receipts	\$393,676,362.00	\$420,975,067.00	\$814,651,429.00
Total Receipts	<u>\$878,657,987.00</u>	<u>\$854,827,848.00</u>	<u>\$1,733,485,835.00</u>
Expenditures			
Administration	(\$18,050,681.75)	(\$18,026,953.06)	(\$36,077,634.81)
Operations	(\$32,195,237.41)	(\$32,865,823.86)	(\$65,061,061.27)
Maintenance	(\$147,449,713.88)	(\$149,218,408.35)	(\$296,668,122.23)
Construction	(\$528,196,877.81)	(\$535,515,099.96)	(\$1,063,711,977.77)
Debt Service Transfers	(\$74,744,570.00)	(\$122,921,954.00)	(\$197,666,524.00)
Miscellaneous	<u>(\$13,419,593.00)</u>	<u>(\$22,004,350.67)</u>	<u>(\$35,423,943.67)</u>
Total Expenditures	(\$814,056,673.85)	(\$880,552,589.90)	(\$1,694,609,263.75)
Ending Balance - State Highway Department Fund (RRA)			<u>\$183,381,770.10</u>
State Aid Road Fund (RRB)			
Beginning Balance	\$20,261,675.81		
	FY 2007	FY 2008	Total Biennium
Receipts			
Motor User Fees	\$20,634,927.96	\$20,408,615.51	\$41,043,543.47
City/County Deposits	<u>\$2,436,199.33</u>	<u>\$2,174,479.64</u>	<u>\$4,610,678.97</u>
Total Receipts	\$23,071,127.29	\$22,583,095.15	\$45,654,222.44
Expenditures			
Construction	(\$19,324,273.52)	(\$16,898,158.36)	(\$36,222,431.88)
Inter-Agency Transfer	<u>(\$6,673,452.75)</u>	<u>(\$3,770,580.31)</u>	<u>(\$10,444,033.06)</u>
Total Expenditures	(\$25,997,726.27)	(\$20,668,738.67)	(\$46,666,464.94)
Ending Balance - State Aid Road Fund (RRB)			<u>19,249,433.31</u>
Beginning Balance (RRA & RRB)	\$164,766,874.66		
	FY 2007	FY 2008	Total Biennium
Total Receipts (RRA & RRB)	\$901,729,114.29	\$877,410,943.15	\$1,779,140,057.44
Total Expenditures (RRA & RRB)	(\$840,054,400.12)	(\$901,221,328.57)	(\$1,741,275,728.69)
Ending Balance (RRA & RRB)			<u>\$202,631,203.41</u>

EXHIBIT 2A Receipts and Distributions of Gross Income From All Highway-User Revenues and Subsidiary Funds July 1, 2006 through June 30, 2008

<u>TOTAL GROSS RECEIPTS</u>		<u>DISTRIBUTIONS OF GROSS RECEIPTS</u>	
GROSS ARKANSAS HIGHWAY-USER REVENUES		<u>\$33,246,015</u>	STATE CENTRAL SERVICES FUND ^{1/}
Motor Fuel Taxes ^{1/}	\$903,327,997	\$33,246,015	
State Aid	\$41,043,543		
Motor Vehicle Registration Fees	\$225,711,175		
Overload Permits & Penalties	\$28,508,317		
Unified Carrier Registration	\$2,850,729		
State Highway Department Fund Interest - Total	\$12,877,196		
Title Transfer Fees	\$7,530,026		
Driver Search Fees	\$17,912,022		
Miscellaneous	<u>\$1,811,598</u>		
Subtotal	\$1,241,572,603	<u>\$37,818,081</u>	MOTOR FUELS TAX REFUND
		\$37,818,081	Motor Fuel Tax Refunds and Storage Tank Trust Transfers
			Subtotal
		<u>\$329,786,267</u>	TRANSFERS TO CITIES AND COUNTIES
		\$329,786,267	Subtotal
			OTHER INCOME & REIMBURSEMENTS
		\$799,678,697	Net to AHTD Fund
		<u>\$41,043,543</u>	Transfer to State Aid Roads
		\$840,722,240	Subtotal
REVENUES NOT DEDICATED FOR ROADS		<u>\$4,069,943</u>	DISTRIBUTIONS NOT DEDICATED FOR ROADS
State Police	\$4,078,711	\$4,069,943	Net to State Police
Title Registration Fees	<u>\$2,382,649</u>	\$8,768	State Central Services Fund
Subtotal	\$6,461,360	<u>\$2,382,649</u>	Revenue Building Bond Trust
		\$6,461,360	Subtotal
GRAND TOTAL	\$1,248,033,963	\$1,248,033,963	GRAND TOTAL

^{1/} Includes the 1¢ under Act 437/79 and the 4¢/2¢ under Act 456/85.

EXHIBIT 2B Total Bond Cash Flow July 1, 2006 through June 30, 2008

	Series 2000A Bonds	Series 2001A Bonds	Series 2002 Bonds	Biennium Total
Beginning Balance	\$6,476,189	\$6,319,818	\$5,769,044	\$18,565,051
Add: Interest Earnings	\$538,764	\$483,375	\$427,290	\$1,449,429
Diesel Deposit ^{2/}	\$11,936,995	\$11,936,990	\$11,936,995	\$35,810,980
IM Deposits ^{3/}	\$71,188,050	\$56,580,224	\$34,087,270	\$161,855,544
Less: Interest Earnings	(\$14,412,750)	(\$15,835,163)	(\$19,023,688)	(\$49,271,600)
Payment of Principal	<u>(\$45,900,000)</u>	<u>(\$35,020,000)</u>	<u>(\$16,905,000)</u>	<u>(\$97,825,000)</u>
Ending Balance	\$29,827,248	\$24,465,245	\$16,291,912	\$70,584,404

^{2/} Four Cent Diesel Fuel Tax collected under Acts 1027 and 1028 of 1999.

^{3/} Federal reimbursement from Interstate Maintenance to pay debt related costs is deposited in this account.

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EXHIBIT 3 Changes In Equipment Inventory (July 1, 2006 through June 30, 2008)

<u>Item</u>	<u>On Hand</u>	<u>Purchased</u>	<u>Retired</u>	<u>On Hand</u>	<u>Estimated</u>	<u>Estimated</u>
	<u>(6/30/06)</u>	<u>(2006-2008)</u>	<u>(2006-2008)</u>	<u>(6/30/08)</u>	<u>Value</u>	<u>Value</u>
					<u>(7/01/06)</u>	<u>(6/30/08)</u>
Airplanes	2	0	0	2	\$2,337,612	\$2,309,000
Automobiles	276	12	5	283	\$968,993	\$1,640,334
Carryalls & Vans	34	5	15	24	\$159,870	\$150,672
Pickup Trucks (up through 1 ton)	1,221	312	283	1,250	\$5,664,838	\$6,194,002
Trucks, Stakebeds & Flatbeds	223	40	18	245	\$1,730,369	\$1,646,435
Trucks, 1 1/2 Ton & Up	1,029	61	78	1,012	\$14,752,286	\$14,790,036
Motor Patrols	194	5	15	184	\$2,584,882	\$2,792,229
Tractors, Crawlers	28	0	8	20	\$398,399	\$261,353
Tractors, Wheels & Mowers	773	121	124	770	\$5,304,466	\$6,056,880
15' Pull-Type Rotary Mowers	244	36	35	245	\$511,656	\$617,969
Miscellaneous Major Equipment ^{1/}	1,892	157	163	1,886	\$10,515,081	\$11,847,958
SUBTOTALS	5,916	749	744	5,921	\$44,928,452	\$48,306,868
Miscellaneous Minor Equipment ^{2/}	3,339	273	319	3,293	\$1,207,559	\$1,070,376
TOTALS	9,255	1,022	1,063	9,214	\$46,136,012	\$49,377,244

NOTES:

1/ Miscellaneous major equipment may include: lawn tractors, rollers, compressors, trailers, asphalt distributors, etc.

2/ Miscellaneous minor equipment may include: jack hammers, pavement breakers, clamshell buckets, chainsaws, etc.

EXHIBIT 4 Public Road Miles by System (As of June 30, 2008)

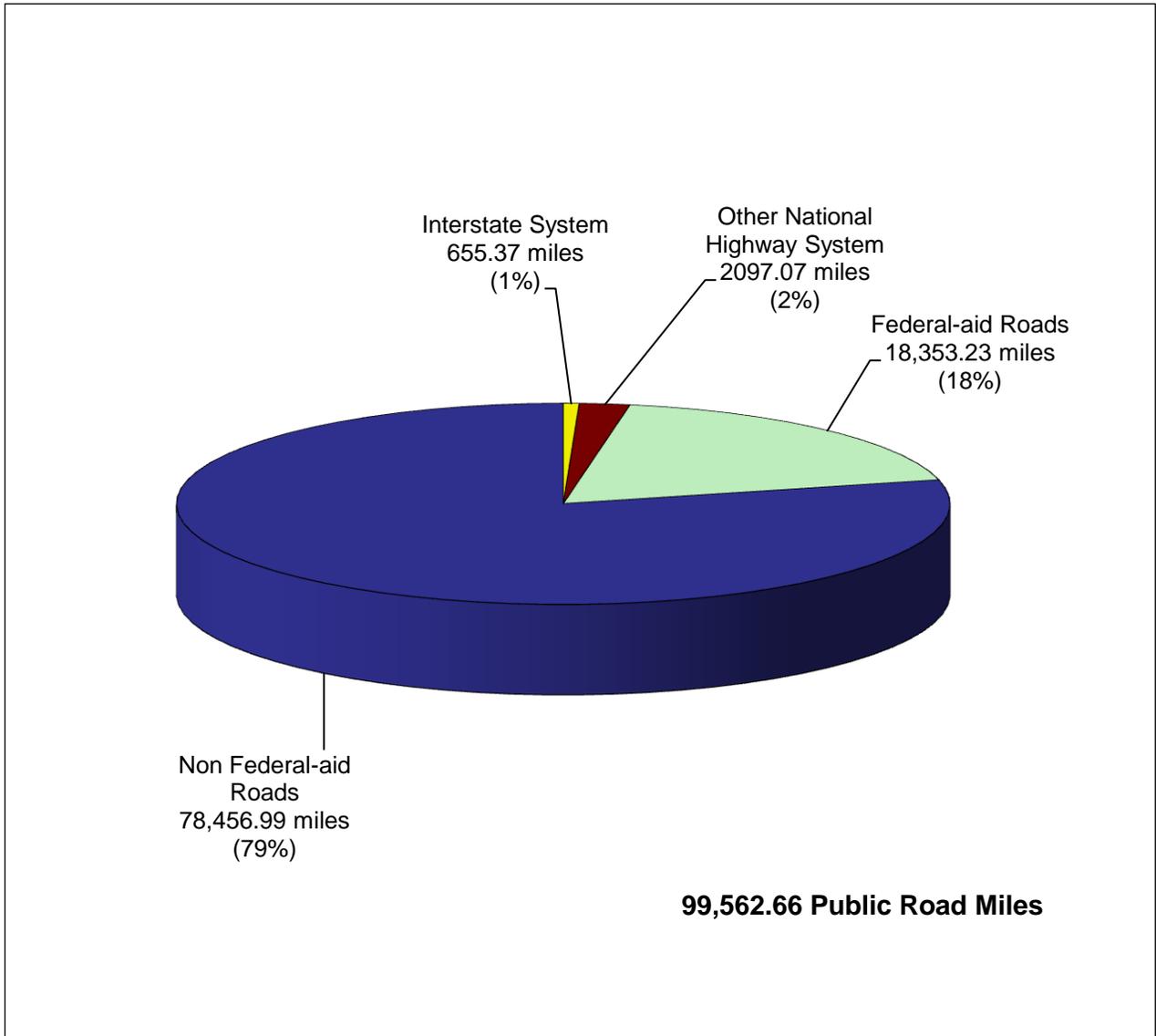
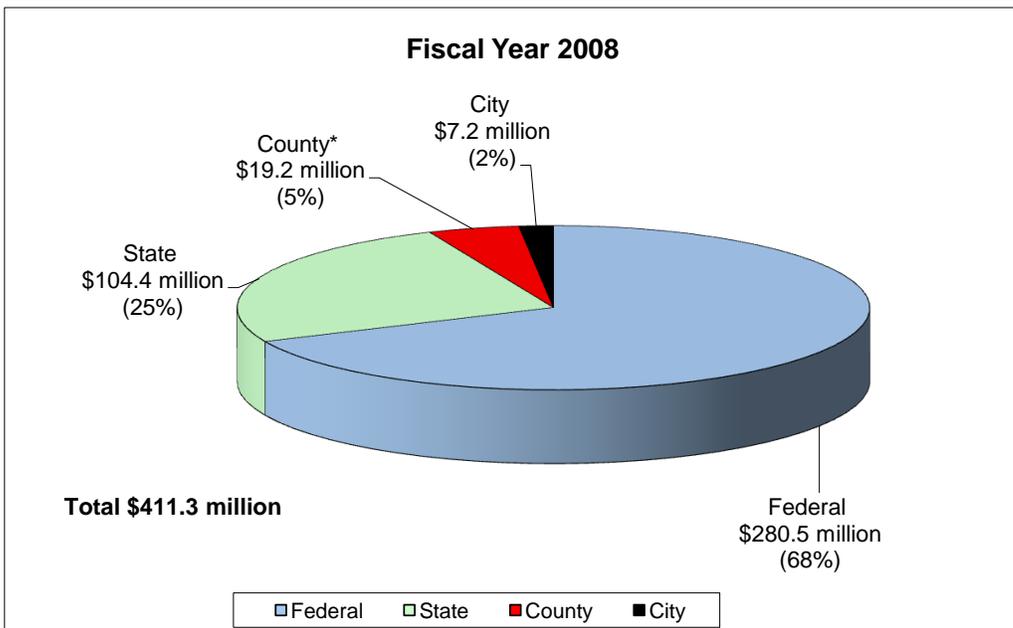
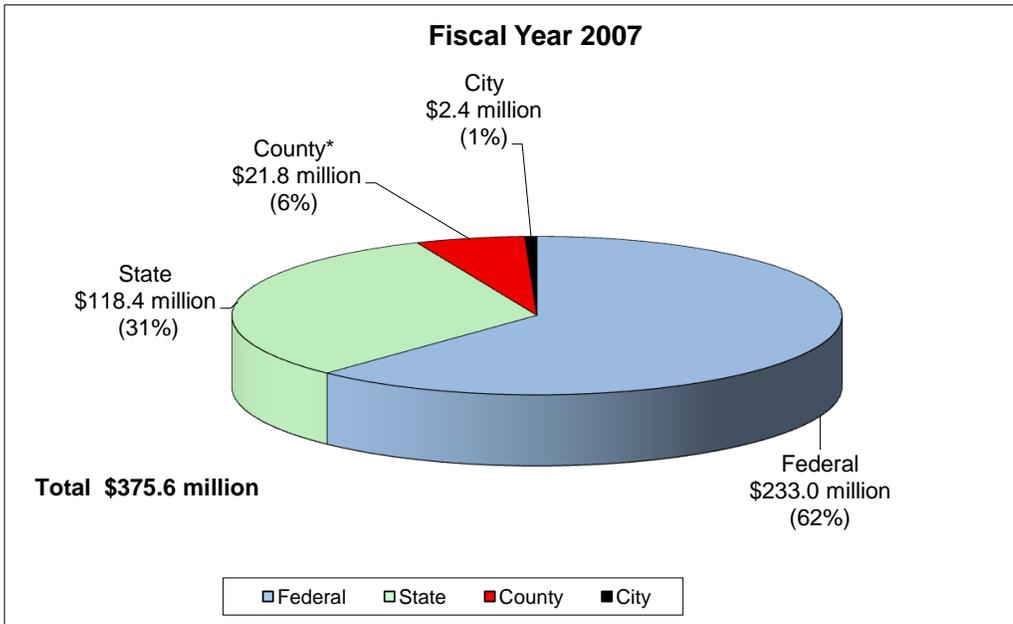


EXHIBIT 5
Construction Lettings By Funding Source
 (Bid Award Includes State Highway System, County Road and City Street Projects)



* "County" includes projects that use County Funds and State-aid Funds. (State-aid Funds are matched 90% State and 10% Local.)

EXHIBIT 6
Fiscal Year 2007
Construction Lettings By Funding Category
(Bid Award Includes State Highway System, County Road and City Street Projects)

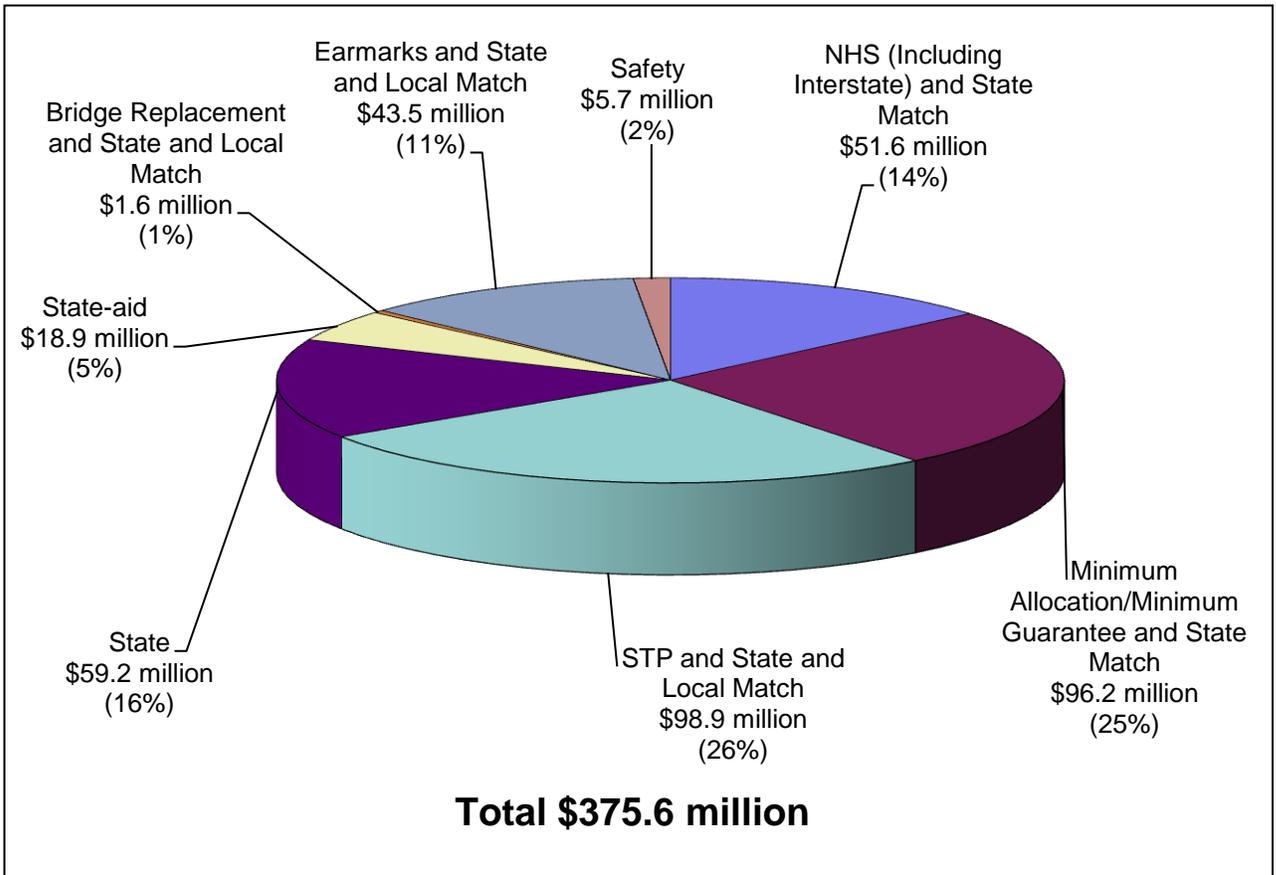
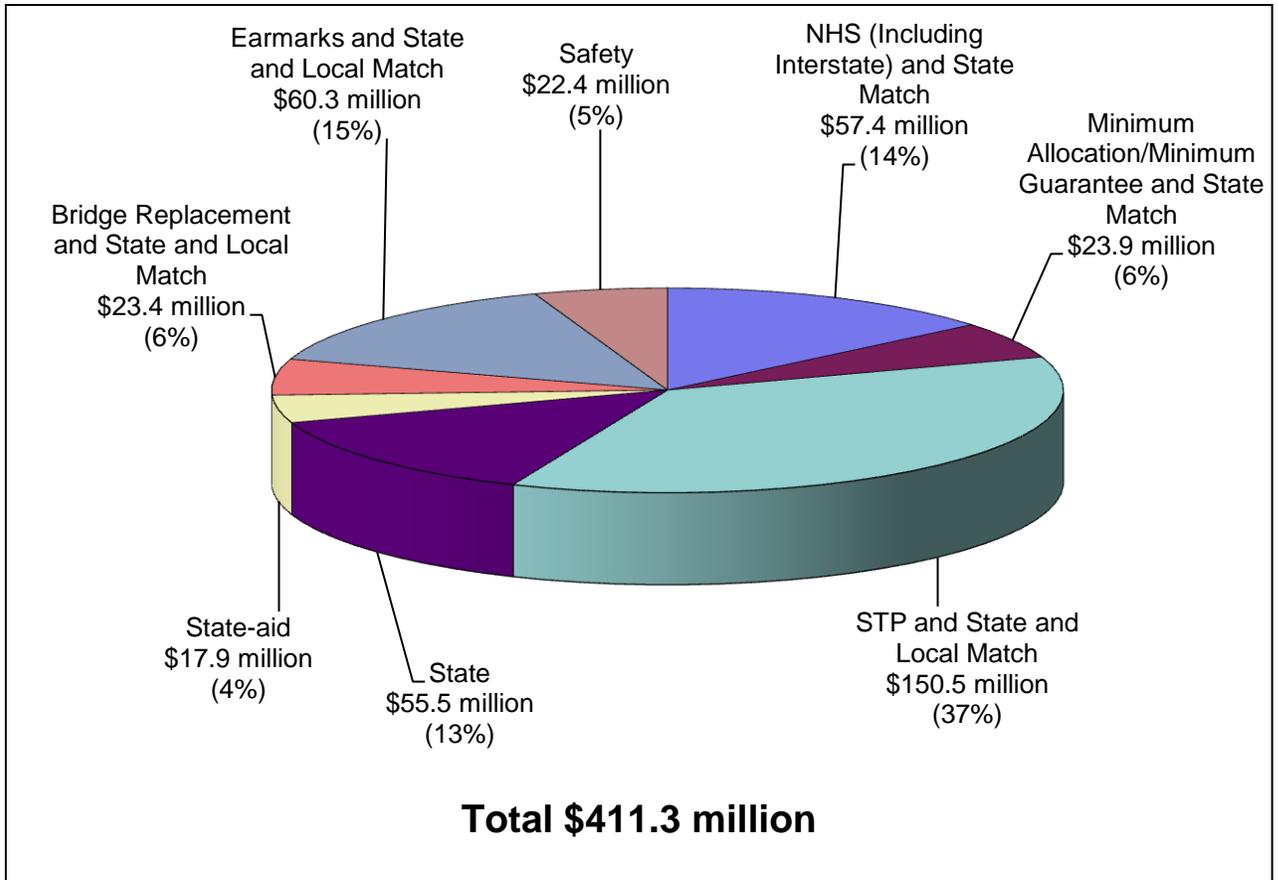


EXHIBIT 7
Fiscal Year 2008
Construction Lettings By Funding Category
(Bid Award Includes State Highway System, County Road and City Street Projects)



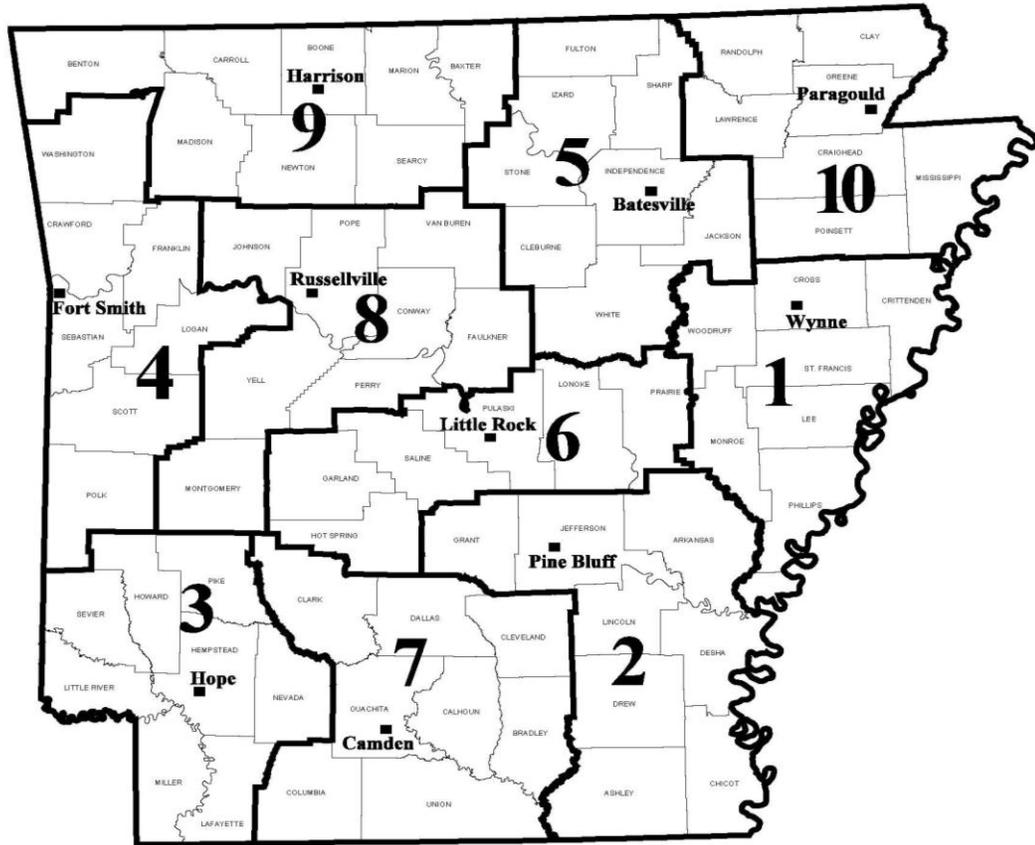
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EXHIBIT 8 State Highway Maintenance and Operation Expenditures (July 1, 2006 through June 30, 2008)

<u>CATEGORIES</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>Biennium</u>
Routine Maintenance (details in Exhibit 12)	\$70,104,602	\$69,490,909	\$139,595,511
Unusual or Disaster Maintenance	\$2,440,345	\$5,116,584	\$7,556,929
Heavy Bridge	\$971,786	\$882,173	\$1,853,959
Ferry Operations	\$443,856	\$472,799	\$916,655
Traffic Services	\$19,775,719	\$22,204,978	\$41,980,697
Landscaping & Scenic Enhancement	\$14,096	\$10,916	\$25,012
Field Maintenance Supervision	\$10,606,486	\$11,218,226	\$21,824,712
Special Project Expenditures	\$4,082,061	\$4,780,935	\$8,862,996
Construction Job Expenditures	\$3,112,679	\$3,167,218	\$6,279,897
District Operations (See Details Below)	\$26,147,346	\$24,568,503	\$50,715,849
TOTAL	\$137,698,976	\$141,913,241	\$279,612,217
 <u>DISTRICT OPERATIONS</u>			
Administration	\$9,356,417	\$9,212,409	\$18,568,826
Buildings & Grounds	\$6,663,368	\$6,916,769	\$13,580,137
Equipment Upkeep	\$18,460,844	\$20,675,046	\$39,135,890
Equipment Rental Credits	(\$29,248,544)	(\$31,381,875)	(\$60,630,419)
Shop Expense & Overhead	\$14,448,904	\$15,129,077	\$29,577,981
Capital Outlay	\$516,942	\$393,015	\$909,957
Other Expenses	\$5,949,415	\$3,624,062	\$9,573,477
TOTAL	\$26,147,346	\$24,568,503	\$50,715,849

EXHIBIT 9

Arkansas State Highway District Map



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EXHIBIT 10 State Highway Construction Expenditures By District and County (Including Federal, State, County, & City funds)

<u>District /County</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$22,244,423	\$34,293,878	\$56,538,301
Cross	\$2,079,779	\$124,951	\$2,204,731
Lee	\$8,083,181	\$4,440,231	\$12,523,412
Monroe	\$1,047,755	\$1,554,527	\$2,602,282
Phillips	\$4,417,501	\$18,574	\$4,436,075
St. Francis	\$919,596	\$346,183	\$1,265,778
Woodruff	\$959,084	\$12,470	\$971,555
Multi-County *	\$18,777,352	\$12,345,325	\$31,122,677
District One Total	\$58,528,671	\$53,136,140	\$111,664,811
<i>DISTRICT 2</i>			
Arkansas	\$760,816	\$1,063,318	\$1,824,134
Ashley	\$4,100,621	\$5,122,308	\$9,222,929
Chicot	\$10,447,015	\$9,588,655	\$20,035,670
Desha	\$2,851,980	\$494,626	\$3,346,606
Drew	\$1,008,240	\$2,925,661	\$3,933,901
Grant	\$10,618,340	\$9,220,666	\$19,839,006
Jefferson	\$3,005,978	\$8,770,924	\$11,776,902
Lincoln	\$9,514,801	\$15,745,291	\$25,260,092
Multi-County *	\$178,595	\$15,220	\$193,815
District Two Total	\$42,486,386	\$52,946,670	\$95,433,055
<i>DISTRICT 3</i>			
Hempstead	\$592,111	\$1,488,623	\$2,080,734
Howard	\$331,581	\$1,564,844	\$1,896,425
Lafayette	\$3,517,866	\$1,378,358	\$4,896,224
Little River	\$434	\$173,143	\$173,576
Miller	\$19,901,447	\$33,498,753	\$53,400,200
Nevada	\$326,502	\$3,249,212	\$3,575,714
Pike	\$0	\$55,000	\$55,000
Sevier	\$6,941,682	\$2,433,306	\$9,374,988
Multi-County *	\$85,203	\$80,411	\$165,614
District Three Total	\$31,696,825	\$43,921,650	\$75,618,476
<i>DISTRICT 4</i>			
Crawford	\$5,718,786	\$2,186,253	\$7,905,039
Franklin	\$6,063,907	\$302,826	\$6,366,733
Logan	\$3,725,417	\$1,605,593	\$5,331,010
Polk	\$2,436,596	\$759,928	\$3,196,523
Scott	\$40,066	\$45,737	\$85,803
Sebastian	\$23,262,633	\$6,705,424	\$29,968,057
Washington	\$16,198,138	\$13,801,626	\$29,999,764
Multi-County *	\$63,966	\$56,978	\$120,944
District Four Total	\$57,509,509	\$25,464,366	\$82,973,874
<i>DISTRICT 5</i>			
Cleburne	\$1,320,479	\$2,948,216	\$4,268,695
Fulton	\$1,021,430	\$5,381	\$1,026,811
Independence	\$6,067,307	\$5,474,700	\$11,542,007
Izard	\$141,358	\$647,188	\$788,546
Jackson	\$6,628,759	\$1,321,597	\$7,950,356
Sharp	\$188,105	\$34,185	\$222,290
Stone	\$266,690	\$94,857	\$361,547
White	\$4,765,041	\$3,038,880	\$7,803,922
Multi-County *	\$100,307	\$135,790	\$236,096
District Five Total	\$20,499,476	\$13,700,795	\$34,200,271

* Expenditures allocated to two or more counties within a District, in addition to funds shown.
Totals may not add due to rounding.

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EXHIBIT 10 (Continued) State Highway Construction Expenditures By District and County (Including Federal, State, County, & City funds)

<u>District /County</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>Biennium</u>
<i>DISTRICT 6</i>			
Garland	\$14,314,428	\$9,655,125	\$23,969,553
Hot Spring	\$1,127,847	\$197,312	\$1,325,159
Lonoke	\$4,827,312	\$6,379,851	\$11,207,163
Prairie	\$17,964	\$24,891	\$42,855
Pulaski	\$46,914,218	\$37,934,563	\$84,848,781
Saline	\$7,186,439	\$8,158,775	\$15,345,214
Multi-County *	\$13,008	\$215,740	\$228,748
District Six Total	\$74,401,216	\$62,566,256	\$136,967,472
<i>DISTRICT 7</i>			
Bradley	\$88,633	\$12,414	\$101,046
Calhoun	\$392,756	\$15,656,278	\$16,049,034
Clark	\$6,127,070	\$7,233,091	\$13,360,161
Cleveland	\$0	\$0	\$0
Columbia	\$57,740	\$230,954	\$288,694
Dallas	\$1,050,048	\$252,456	\$1,302,504
Ouachita	\$445,481	\$142,167	\$587,649
Union	\$18,446,801	\$13,405,639	\$31,852,440
Multi-County *	\$1,101	\$16,530	\$17,631
District Seven Total	\$26,609,630	\$36,949,529	\$63,559,159
<i>DISTRICT 8</i>			
Conway	\$40,779	\$53,305	\$94,085
Faulkner	\$6,995,567	\$10,373,613	\$17,369,180
Johnson	\$112,161	\$300,291	\$412,452
Montgomery	\$5,454,589	\$1,691,192	\$7,145,781
Perry	\$0	\$3	\$3
Pope	\$2,797,653	\$2,619,662	\$5,417,315
Van Buren	\$2,570,062	\$1,091,352	\$3,661,414
Yell	\$1,844,357	\$3,173,214	\$5,017,571
Multi-County *	\$216,366	\$207,850	\$424,216
District Eight Total	\$20,031,535	\$19,510,482	\$39,542,017
<i>DISTRICT 9</i>			
Baxter	\$5,126,563	\$4,992,577	\$10,119,140
Benton	\$42,095,281	\$39,423,078	\$81,518,359
Boone	\$7,746,436	\$7,892,792	\$15,639,228
Carroll	\$6,435,325	\$4,394,921	\$10,830,246
Madison	\$7,009,311	\$13,542,328	\$20,551,639
Marion	\$1,751,599	\$5,484,982	\$7,236,581
Newton	\$89,648	\$216,137	\$305,785
Searcy	\$0	\$23,620	\$23,620
Multi-County *	\$24,832	\$49,864	\$74,696
District Nine Total	\$70,278,995	\$76,020,300	\$146,299,295
<i>DISTRICT 10</i>			
Clay	\$454,495	\$111,835	\$566,330
Craighead	\$12,640,499	\$11,476,426	\$24,116,925
Greene	\$9,807,462	\$11,239,365	\$21,046,826
Lawrence	\$844,600	\$386,727	\$1,231,327
Mississippi	\$13,223,951	\$8,255,758	\$21,479,709
Poinsett	\$18,223,741	\$3,288,224	\$21,511,965
Randolph	\$401,183	\$1,375,345	\$1,776,528
Multi-County *	\$5,079,881	\$5,249,897	\$10,329,778
District Ten Total	\$60,675,812	\$41,383,576	\$102,059,389
MULTI DISTRICT	\$47,168,586	\$50,618,042	\$97,786,629
GRAND TOTAL	\$509,886,641	\$476,217,807	\$986,104,449

* Expenditures allocated to two or more counties within a District, in addition to funds shown.
Totals may not add due to rounding.

48th BIENNIAL REPORT

EXHIBIT 11 County Road Construction Expenditures By District and County

<u>District /County</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$341,458	\$407,241	\$748,698
Cross	\$904,678	\$864,950	\$1,769,629
Lee	\$201,087	\$708,974	\$910,061
Monroe	\$140,797	\$298,371	\$439,168
Phillips	\$1,498,167	\$1,213,801	\$2,711,969
St. Francis	\$145,106	\$882,679	\$1,027,784
Woodruff	\$937,275	\$1,573,446	\$2,510,721
District One Total	\$4,168,568	\$5,949,462	\$10,118,030
<i>DISTRICT 2</i>			
Arkansas	\$170,985	\$770,973	\$941,958
Ashley	\$649,800	\$836,776	\$1,486,576
Chicot	\$4,365	\$1,046,658	\$1,051,023
Desha	\$556,390	\$524,019	\$1,080,409
Drew	\$384,492	\$219,689	\$604,181
Grant	\$410,206	\$10,649	\$420,855
Jefferson	\$305,210	\$971,540	\$1,276,750
Lincoln	\$414,876	\$280,076	\$694,952
District Two Total	\$2,896,324	\$4,660,379	\$7,556,703
<i>DISTRICT 3</i>			
Hempstead	\$364	\$93,277	\$93,641
Howard	\$569,021	\$2,041,663	\$2,610,684
Lafayette	\$60,867	\$1,402,611	\$1,463,478
Little River	\$102,510	\$447,829	\$550,339
Miller	\$205,377	\$302,789	\$508,165
Nevada	\$4,844	\$611,701	\$616,545
Pike	\$265,533	\$1,126,689	\$1,392,223
Sevier	\$173,772	\$317,357	\$491,128
District Three Total	\$1,382,288	\$6,343,916	\$7,726,203
<i>DISTRICT 4</i>			
Crawford	\$338,611	\$267,416	\$606,027
Franklin	\$604,525	\$1,933,961	\$2,538,486
Logan	\$306,727	\$1,277,299	\$1,584,026
Polk	\$242,692	\$80,476	\$323,168
Scott	\$300,022	\$636,514	\$936,536
Sebastian	\$410,887	\$1,403,204	\$1,814,091
Washington	\$559,215	\$913,839	\$1,473,054
District Four Total	\$2,762,678	\$6,512,710	\$9,275,388
<i>DISTRICT 5</i>			
Cleburne	\$253,466	\$399,565	\$653,031
Fulton	\$370,589	\$1,030,312	\$1,400,901
Independence	\$542,538	\$428,022	\$970,560
Izard	\$314,306	\$751,671	\$1,065,977
Jackson	\$609,182	\$300,951	\$910,134
Sharp	\$436,465	\$747,065	\$1,183,530
Stone	\$455,350	\$799,961	\$1,255,310
White	\$588,728	\$2,284,560	\$2,873,288
District Five Total	\$3,570,624	\$6,742,107	\$10,312,731

Totals may not add due to rounding.

48th BIENNIAL REPORT

EXHIBIT 11 (Continued) County Road Construction Expenditures By District and County

<u>District /County</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>Biennium</u>
<i>DISTRICT 6</i>			
Garland	\$405,141	\$458,614	\$863,756
Hot Spring	\$361,251	\$814,398	\$1,175,649
Lonoke	\$446,018	\$384,530	\$830,548
Prairie	\$251,163	\$1,170,848	\$1,422,010
Pulaski	\$501,547	\$6,761,347	\$7,262,895
Saline	\$2,082,576	\$1,187,053	\$3,269,628
District Six Total	\$4,047,696	\$10,776,790	\$14,824,486
<i>DISTRICT 7</i>			
Bradley	\$233,905	\$214,066	\$447,971
Calhoun	\$380,191	\$109,258	\$489,449
Clark	\$351,291	\$362,031	\$713,322
Cleveland	\$0	\$400,072	\$400,072
Columbia	\$326,870	\$545,346	\$872,216
Dallas	\$72,324	\$219,654	\$291,978
Ouachita	\$821,228	\$1,113,381	\$1,934,609
Union	\$293,220	\$1,562,738	\$1,855,958
District Seven Total	\$2,479,029	\$4,526,544	\$7,005,573
<i>DISTRICT 8</i>			
Conway	\$371,222	\$646,494	\$1,017,716
Faulkner	\$562	\$648,474	\$649,036
Johnson	\$416,653	\$633,115	\$1,049,768
Montgomery	\$224,723	\$2,291,455	\$2,516,179
Perry	\$380,312	\$987,646	\$1,367,958
Pope	\$308,600	\$1,034,615	\$1,343,216
Van Buren	\$1,191,893	\$670,316	\$1,862,209
Yell	\$92,973	\$469,440	\$562,413
District Eight Total	\$2,986,939	\$7,381,555	\$10,368,494
<i>DISTRICT 9</i>			
Baxter	\$275,375	\$270,446	\$545,821
Benton	\$505,366	\$1,784,813	\$2,290,179
Boone	\$327,524	\$128,170	\$455,694
Carroll	\$238,781	\$658,866	\$897,646
Madison	\$208,645	\$364,381	\$573,026
Marion	\$902,010	\$1,776,451	\$2,678,461
Newton	\$1,868,795	\$2,618,560	\$4,487,354
Searcy	\$119,445	\$380,339	\$499,785
District Nine Total	\$4,445,941	\$7,982,026	\$12,427,966
<i>DISTRICT 10</i>			
Clay	\$356,795	\$1,007,822	\$1,364,617
Craighead	\$596,208	\$1,341,140	\$1,937,347
Greene	\$276,086	\$816,266	\$1,092,351
Lawrence	\$307,407	\$99,130	\$406,537
Mississippi	\$191,096	\$641,740	\$832,836
Poinsett	\$1,433,123	\$1,554,328	\$2,987,451
Randolph	\$388,784	\$53,384	\$442,168
Multi-County	\$468	\$3,756,530	\$3,756,998
District Ten Total	\$3,549,967	\$9,270,339	\$12,820,305
MULTI DISTRICT	\$260,752	\$316,285	\$577,037
GRAND TOTAL	\$32,550,805	\$70,462,112	\$103,012,917

Totals may not add due to rounding.

48th BIENNIAL REPORT

EXHIBIT 12 Routine Maintenance Expenditures By District & County (Including Federal, State, County, & City funds)

<u>District /County</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$1,722,175	\$1,172,307	\$2,894,483
Cross	\$839,247	\$1,158,428	\$1,997,675
Desha	\$21,172	\$16,351	\$37,523
Lee	\$701,347	\$773,334	\$1,474,681
Monroe	\$661,149	\$697,572	\$1,358,721
Phillips	\$1,026,722	\$962,584	\$1,989,306
St. Francis	\$1,099,913	\$1,491,219	\$2,591,132
Woodruff	\$727,550	\$647,039	\$1,374,589
Multi-County *	\$28,138	\$32,753	\$60,891
District One Total	\$6,827,414	\$6,951,586	\$13,779,000
<i>DISTRICT 2</i>			
Arkansas	\$1,128,123	\$932,287	\$2,060,410
Ashley	\$760,238	\$818,780	\$1,579,018
Chicot	\$772,042	\$690,293	\$1,462,335
Desha	\$620,834	\$903,381	\$1,524,215
Drew	\$768,982	\$743,794	\$1,512,776
Grant	\$709,453	\$528,804	\$1,238,257
Jefferson	\$1,555,120	\$1,612,627	\$3,167,747
Lincoln	\$773,178	\$655,541	\$1,428,719
Multi-County *	\$32,109	\$33,997	\$66,106
District Two Total	\$7,120,078	\$6,919,505	\$14,039,583
<i>DISTRICT 3</i>			
Hempstead	\$1,212,999	\$1,042,953	\$2,255,952
Howard	\$551,370	\$535,468	\$1,086,838
Lafayette	\$538,644	\$674,456	\$1,213,100
Little River	\$877,750	\$868,938	\$1,746,688
Miller	\$1,240,129	\$1,274,960	\$2,515,088
Nevada	\$985,104	\$927,535	\$1,912,640
Pike	\$720,385	\$744,743	\$1,465,128
Sevier	\$611,426	\$551,420	\$1,162,846
Multi-County *	\$32,828	\$29,463	\$62,291
District Three Total	\$6,770,636	\$6,649,936	\$13,420,571
<i>DISTRICT 4</i>			
Crawford	\$1,108,082	\$812,631	\$1,920,712
Franklin	\$599,254	\$704,438	\$1,303,692
Logan	\$747,885	\$481,073	\$1,228,958
Polk	\$781,645	\$690,140	\$1,471,785
Scott	\$577,697	\$612,842	\$1,190,539
Sebastian	\$1,186,529	\$1,736,594	\$2,923,123
Washington	\$1,348,223	\$1,127,704	\$2,475,927
Multi-County *	\$24,827	\$28,259	\$53,086
District Four Total	\$6,374,142	\$6,193,680	\$12,567,822
<i>DISTRICT 5</i>			
Cleburne	\$828,088	\$901,882	\$1,729,970
Fulton	\$623,432	\$494,110	\$1,117,542
Independence	\$892,012	\$887,347	\$1,779,359
Izard	\$774,346	\$626,965	\$1,401,311
Jackson	\$959,669	\$918,167	\$1,877,836
Sharp	\$798,609	\$670,487	\$1,469,096
Stone	\$609,256	\$517,120	\$1,126,376
White	\$2,121,779	\$1,817,384	\$3,939,163
Multi-County *	\$21,926	\$25,923	\$47,849
District Five Total	\$7,629,116	\$6,859,386	\$14,488,502

* Expenditures allocated to two or more counties within a District.
Totals may not add due to rounding.

48th BIENNIAL REPORT

EXHIBIT 12 (Continued) Routine Maintenance Expenditures By District & County (Including Federal, State, County, & City funds)

<u>District /County</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>Biennium</u>
<i>DISTRICT 6</i>			
Garland	\$666,982	\$530,677	\$1,197,659
Hot Spring	\$1,146,746	\$1,115,710	\$2,262,456
Lonoke	\$1,175,956	\$1,147,600	\$2,323,555
Prairie	\$758,222	\$781,184	\$1,539,406
Pulaski	\$2,653,082	\$2,915,270	\$5,568,352
Saline	\$717,503	\$749,653	\$1,467,156
Multi-County *	\$50,934	\$54,061	\$104,995
District Six Total	\$7,169,424	\$7,294,155	\$14,463,579
<i>DISTRICT 7</i>			
Bradley	\$455,148	\$673,232	\$1,128,380
Calhoun	\$608,980	\$571,360	\$1,180,339
Clark	\$1,285,485	\$1,363,283	\$2,648,768
Cleveland	\$685,143	\$596,422	\$1,281,565
Columbia	\$1,147,257	\$1,177,213	\$2,324,469
Dallas	\$1,048,920	\$1,049,360	\$2,098,280
Ouachita	\$746,339	\$1,099,274	\$1,845,613
Union	\$860,979	\$1,020,089	\$1,881,068
Multi-County *	\$32,305	\$42,914	\$75,219
District Seven Total	\$6,870,554	\$7,593,147	\$14,463,701
<i>DISTRICT 8</i>			
Conway	\$1,015,824	\$1,028,535	\$2,044,359
Faulkner	\$1,174,215	\$952,327	\$2,126,543
Johnson	\$997,197	\$857,186	\$1,854,384
Montgomery	\$690,558	\$672,743	\$1,363,301
Perry	\$681,402	\$719,768	\$1,401,170
Pope	\$1,233,827	\$1,339,323	\$2,573,150
Van Buren	\$1,020,928	\$708,504	\$1,729,432
Yell	\$1,024,978	\$939,094	\$1,964,071
Multi-County *	\$33,128	\$35,009	\$68,137
District Eight Total	\$7,872,059	\$7,252,488	\$15,124,547
<i>DISTRICT 9</i>			
Baxter	\$953,936	\$717,242	\$1,671,178
Benton	\$1,289,626	\$1,408,396	\$2,698,023
Boone	\$673,509	\$926,008	\$1,599,517
Carroll	\$758,003	\$783,428	\$1,541,431
Madison	\$744,194	\$911,234	\$1,655,428
Marion	\$612,696	\$617,500	\$1,230,196
Newton	\$619,076	\$668,991	\$1,288,067
Searcy	\$683,800	\$572,780	\$1,256,580
Multi-County *	\$24,396	\$31,589	\$55,986
District Nine Total	\$6,359,238	\$6,637,167	\$12,996,405
<i>DISTRICT 10</i>			
Clay	\$653,400	\$691,031	\$1,344,431
Craighead	\$1,190,452	\$1,101,404	\$2,291,856
Greene	\$922,375	\$757,580	\$1,679,955
Lawrence	\$766,730	\$738,022	\$1,504,752
Mississippi	\$1,563,562	\$1,892,447	\$3,456,009
Poinsett	\$1,308,387	\$1,315,438	\$2,623,825
Randolph	\$679,371	\$618,057	\$1,297,428
Multi-County *	\$27,665	\$25,881	\$53,545
District Ten Total	\$7,111,942	\$7,139,859	\$14,251,801
GRAND TOTAL	\$70,104,602	\$69,490,909	\$139,595,511

* Expenditures allocated to two or more counties within a District.
Totals may not add due to rounding.

48th BIENNIAL REPORT

EXHIBIT 13 Special Project Jobs By District and County

<u>District /County</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$158,375	\$412,617	\$570,992
Cross	\$232,306	\$380,236	\$612,542
Lee	\$160,176	\$221,880	\$382,056
Monroe	\$287,037	\$225,237	\$512,274
Phillips	\$258,693	\$114,021	\$372,714
St. Francis	\$181,157	\$112,999	\$294,156
Woodruff	\$217,197	\$188,653	\$405,850
District One Total	\$1,494,941	\$1,655,643	\$3,150,584
<i>DISTRICT 2</i>			
Arkansas	\$149,719	\$232,942	\$382,661
Ashley	\$44,162	\$108,355	\$152,517
Chicot	\$123,478	\$332,193	\$455,671
Cleveland	\$44,594	\$0	\$44,594
Desha	\$230,700	\$273,790	\$504,490
Drew	\$442,411	\$294,341	\$736,753
Grant	\$71,658	\$187,528	\$259,187
Jefferson	\$239,486	\$352,518	\$592,004
Lincoln	\$99,875	\$229,980	\$329,855
District Two Total	\$1,446,085	\$2,011,648	\$3,457,732
<i>DISTRICT 3</i>			
Hempstead	\$202,764	\$566,388	\$769,152
Howard	\$237,150	\$248,202	\$485,352
Lafayette	\$153,505	\$188,832	\$342,337
Little River	\$119,479	\$298,611	\$418,090
Miller	\$235,702	\$330,027	\$565,729
Nevada	\$217,259	\$47,145	\$264,404
Pike	\$321,661	\$113,163	\$434,823
Sevier	\$167,179	\$100,612	\$267,791
District Three Total	\$1,654,697	\$1,892,979	\$3,547,676
<i>DISTRICT 4</i>			
Crawford	\$52,692	\$200,815	\$253,507
Franklin	\$140,181	\$251,741	\$391,922
Logan	\$224,247	\$283,666	\$507,913
Polk	\$30,797	\$69,358	\$100,155
Scott	\$197,136	\$301,677	\$498,814
Sebastian	\$402,926	\$907,798	\$1,310,724
Washington	\$272,249	\$338,272	\$610,521
District Four Total	\$1,320,228	\$2,353,327	\$3,673,555
<i>DISTRICT 5</i>			
Cleburne	\$132,057	\$254,534	\$386,591
Fulton	\$180,929	\$22,745	\$203,675
Independence	\$113,550	\$13,969	\$127,519
Izard	\$232,513	\$166,063	\$398,575
Jackson	\$45,104	\$32,407	\$77,511
Sharp	\$163,790	\$128,478	\$292,268
Stone	\$107,010	\$131,154	\$238,164
White	\$225,770	\$744,062	\$969,831
District Five Total	\$1,200,724	\$1,493,411	\$2,694,135

Totals may not add due to rounding.

48th BIENNIAL REPORT

EXHIBIT 13 (Continued) Special Project Jobs By District and County

<u>District /County</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>Biennium</u>
<i>DISTRICT 6</i>			
Garland	\$309,732	\$203,158	\$512,890
Hot Spring	\$363,008	\$339,531	\$702,538
Lonoke	\$197,708	\$292,238	\$489,946
Prairie	\$312,738	\$46,706	\$359,444
Pulaski	\$360,106	\$210,413	\$570,520
Saline	\$537,028	\$312,900	\$849,929
District Six Total	\$2,080,320	\$1,404,947	\$3,485,267
<i>DISTRICT 7</i>			
Bradley	\$58,532	\$68,087	\$126,620
Calhoun	\$203,519	\$21,579	\$225,098
Clark	\$51,195	\$145,269	\$196,463
Cleveland	-\$1,116	\$0	-\$1,116
Columbia	\$884,089	\$107,405	\$991,494
Dallas	\$252,131	\$133,218	\$385,349
Ouachita	\$252,070	\$355,420	\$607,490
Union	\$110,543	\$313,406	\$423,949
District Seven Total	\$1,810,962	\$1,144,385	\$2,955,347
<i>DISTRICT 8</i>			
Conway	\$299,261	\$214,681	\$513,942
Faulkner	\$343,655	\$197,053	\$540,708
Johnson	\$142,562	\$250,255	\$392,817
Montgomery	\$68,255	\$90,853	\$159,107
Perry	\$210,889	\$251,885	\$462,774
Pope	\$176,760	\$424,326	\$601,086
Van Buren	\$47,938	\$207,888	\$255,826
Yell	\$232,342	\$234,609	\$466,951
Multi-County*	\$0	-\$15,784	-\$15,784
District Eight Total	\$1,521,662	\$1,855,766	\$3,377,428
<i>DISTRICT 9</i>			
Baxter	\$325,745	\$104,886	\$430,631
Benton	\$262,028	\$306,066	\$568,094
Boone	\$166,702	\$204,229	\$370,931
Carroll	\$219,383	\$92,017	\$311,400
Madison	\$222,129	\$241,801	\$463,930
Marion	\$334,698	\$114,942	\$449,641
Newton**	-\$21,394	\$150,287	\$128,894
Searcy	\$33,095	\$339,187	\$372,281
District Nine Total	\$1,542,386	\$1,553,415	\$3,095,801
<i>DISTRICT 10</i>			
Clay	\$114,645	\$159,016	\$273,661
Craighead	\$136,229	\$127,939	\$264,168
Greene	\$149,852	\$214,847	\$364,699
Lawrence	\$136,356	\$237,803	\$374,159
Mississippi	\$483,840	\$632,295	\$1,116,135
Poinsett	\$236,552	\$155,211	\$391,763
Randolph	\$58,900	\$56,634	\$115,534
Multi-County*	\$0	\$22,234	\$22,234
District Ten Total	\$1,316,374	\$1,605,979	\$2,922,354
MULTI DISTRICT	\$30,420	\$563,007	\$593,427
GRAND TOTAL	\$15,418,800	\$17,534,507	\$32,953,307

* Expenditures allocated to two or more counties within a District, in addition to funds shown.

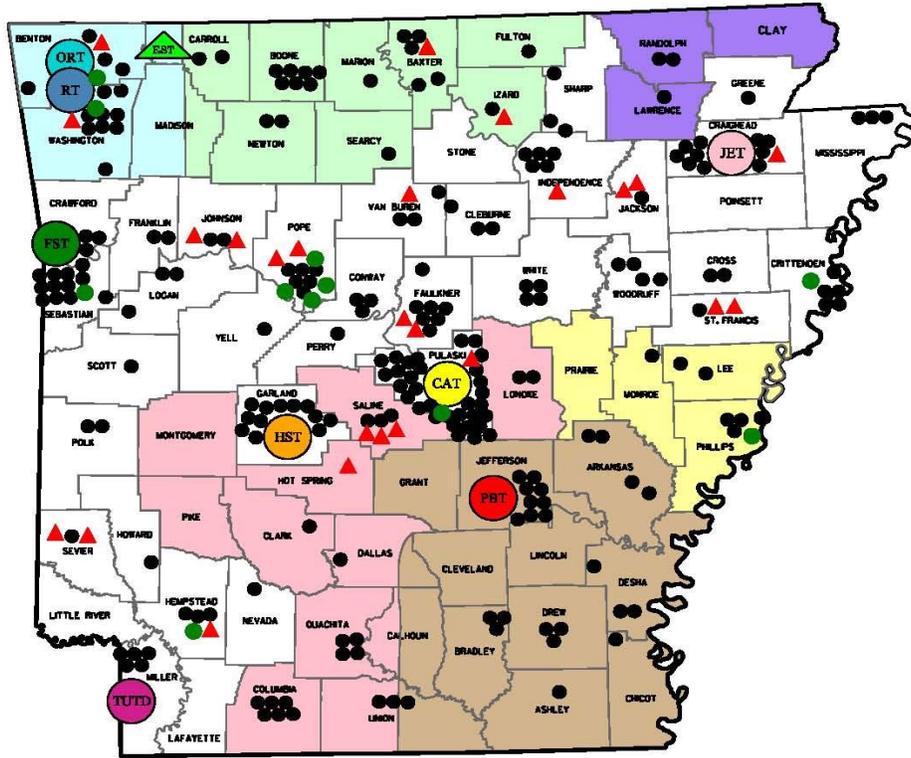
** Negative balance indicates accounting adjustments.

Totals may not add due to rounding.

Note: Special Project Jobs are improvement projects when the Districts request Special Project Authorization from the Maintenance Division due to materials for the job exceeding \$50,000.

EXHIBIT 14

NETWORK OF ARKANSAS PUBLIC AND PARATRANSIT TRANSPORTATION PROVIDERS



Rural & Small Urban Area Public Systems (Section 5311)

- BRAD Public Transit
Black River Area Development - Pocahontas
- Mid-Delta Transit
Mid-Delta Community Service - Helena-West Helena
- North Arkansas Transit
Northwest Arkansas E.D.D. - Harrison
- Ozark Regional Transit, Inc.
Ozark Regional Transit, Inc. - Springdale
- South Central Arkansas Transit
Central Arkansas Development Council - Mulvane
- Southeast Arkansas Transit
AAA of Southeast Arkansas, Inc. - Pine Bluff
- Eureka Springs Transit
City of Eureka Springs

Urbanized Area Public Systems (Section 5307)

- CAT
Central Arkansas Transit Authority - North Little Rock
- FST
Fort Smith Public Transit - City of Fort Smith
- JET
Jonesboro Economical Transit - City of Jonesboro
- HST
Hot Springs Transit - City of Hot Springs
- ORT
Ozark Regional Transit, Inc. - Springdale
- PBT
Pine Bluff Transit - City of Pine Bluff
- RT
Razorback Transit - University of Arkansas - Fayetteville
- TUD
Texarkana Urban Transit District - City of Texarkana, TX

Specialized Paratransit Systems (Sections 5310, 5316, 5317)

- Elderly & Persons with Disabilities Program
- Job Access & Reverse Commute Program
- New Freedom Program



August 2009

**EXHIBIT 15
Arkansas Public Transit Trust Fund Recipients (FY 2007)**

<u>Recipient/Organization</u>	<u>Location</u>	<u>Type of Vehicle</u>	<u>Total Amount</u>	<u>Transit State Trust Fund</u>	<u>Local</u>
Area Agency on Aging of Northwest Arkansas	Harrison	13 Passenger Aisle Conversion Van	\$30,125	\$24,100	\$6,025
Arkansas Sheriffs' Youth Ranches	Batesville	12 Passenger Standard Van	\$19,210	\$15,368	\$3,842
Baxter Day Service Center, Inc.	Mountain Home	7 Passenger Minivan	\$13,819	\$11,055	\$2,764
Birch Tree Communities	Benton	13 Passenger Aisle Conversion Van	\$34,810	\$27,848	\$6,962
Central Arkansas Area Agency on Aging	North Little Rock	13 Passenger Aisle Conversion Van	\$30,125	\$24,100	\$6,025
Central Arkansas Radiation Therapy Institute	Little Rock	7 Passenger Minivan	\$13,819	\$11,055	\$2,764
City of Maumelle	Maumelle	13 Passenger Aisle Conversion Van	\$30,125	\$24,100	\$6,025
City of Monticello	Monticello	13 Passenger Aisle Conversion Van	\$25,344	\$20,275	\$5,069
David E. Puryear Center, Inc.	Jonesboro	Rear Lift Conversion Van	\$39,998	\$31,998	\$8,000
Friendship Community Care, Inc.	Russellville	7 Passenger Minivan	\$13,819	\$11,055	\$2,764
Friendship Community Care, Inc. dba Archway Apartments	Russellville	Rear Lift Conversion Van	\$39,998	\$31,998	\$8,000
Friendship Community Care, Inc. dba Heritage Apartments, Inc.	Russellville	13 Passenger Aisle Conversion Van	\$30,125	\$24,100	\$6,025
Friendship Community Care, Inc. dba Valley Housing, Inc.	Russellville	13 Passenger Aisle Conversion Van	\$30,125	\$24,100	\$6,025
Lawrence County Cooperative School	Portia	Rear Lift Conversion Van	\$39,998	\$31,998	\$8,000
Lonoke County Council on Aging, Inc.	Lonoke	13 Passenger Aisle Conversion Van	\$30,125	\$24,100	\$6,025
My House, Inc.	Mayflower	13 Passenger Aisle Conversion Van	\$25,344	\$20,275	\$5,069
Nevada County ARC, Inc.	Prescott	7 Passenger Minivan	\$13,819	\$11,055	\$2,764
Ouachita Industries, Inc.	Camden	13 Passenger Aisle Conversion Van	\$25,344	\$20,275	\$5,069
Pathfinder, Inc.	Jacksonville	13 Passenger Aisle Conversion Van	\$30,300	\$24,240	\$6,060
Sebastian Retired Citizens Association, Inc.	Fort Smith	13 Passenger Aisle Conversion Van	\$25,344	\$20,275	\$5,069
Special Services Learning Center, Inc.	Marshall	Rear Lift Conversion Van	\$39,998	\$31,998	\$8,000
St. Francis Area Developmental Center	Forrest City	13 Passenger Aisle Conversion Van	\$30,300	\$24,240	\$6,060
Stepping Stone School for Exceptional Children, Inc.	Alma	13 Passenger Aisle Conversion Van	\$30,300	\$24,240	\$6,060
Stuttgart Regional Medical Center	Stuttgart	8 Passenger Standard Van	\$19,871	\$15,897	\$3,974
Texarkana Resources for the Disabled, Inc.	Texarkana	13 Passenger Aisle Conversion Van	\$30,125	\$24,100	\$6,025
Twin River Community Living Facility, Inc.	Mountain Home	7 Passenger Minivan	\$19,500	\$15,600	\$3,900
	Total		\$711,810	\$569,449	\$142,362

Arkansas Public Transit Trust Fund Recipients (FY 2008)

<u>Recipient/Organization</u>	<u>Location</u>	<u>Type of Vehicle</u>	<u>Total Amount</u>	<u>Transit State Trust Fund</u>	<u>Local</u>
Area Agency on Aging Elderly Housing - Brett H. Bradshaw Manor, Inc.	Pine Bluff	13 Passenger Aisle Conversion Van	\$34,024	\$27,219	\$6,805
Area Agency on Aging Elderly Housing - Heritage Manor of Crossett, Inc.	Crossett	13 Passenger Aisle Conversion Van	\$34,024	\$27,219	\$6,805
Area Agency on Aging Elderly Housing - Heritage Manor of Sheridan, Inc.	Sheridan	13 Passenger Aisle Conversion Van	\$34,024	\$27,219	\$6,805
Area Agency on Aging Elderly Housing - of McGehee	McGehee	13 Passenger Aisle Conversion Van	\$34,024	\$27,219	\$6,805
Baxter Day Service Center, Inc.	Mountain Home	Lowered Floor Ramp Van	\$32,317	\$25,854	\$6,463
Centers for Youth & Families, Inc.	Little Rock	12 Passenger Standard Van	\$19,779	\$15,823	\$3,956
Community Living Arrangements, Inc.	El Dorado	14 Passenger Bus w/lift	\$43,612	\$34,890	\$8,722
Counseling Services of Eastern Ark., Inc.	Forrest City	13 Passenger Aisle Conversion Van	\$34,959	\$27,967	\$6,992
Creative Housing III, Inc.	El Dorado	14 Passenger Bus w/o lift	\$40,105	\$32,084	\$8,021
Creative Housing IV, Inc.	El Dorado	14 Passenger Bus w/o lift	\$40,105	\$32,084	\$8,021
Friendship Community Care, Inc. dba FC Living North Central, Inc.	Russellville	7 Passenger Minivan	\$14,775	\$11,820	\$2,955
Friendship Community Care, Inc. dba FC Living, Inc.	Russellville	12 Passenger Standard Van	\$19,779	\$15,823	\$3,956
Friendship Community Care, Inc. dba Russellville Heritage Apts, Inc.	Russellville	12 Passenger Standard Van	\$19,779	\$15,823	\$3,956
LifeStyles, Inc.	Fayetteville	7 Passenger Minivan	\$14,775	\$11,820	\$2,955
Non-Ambulatory Transportation Service, Inc.	Fort Smith	Lowered Floor Ramp Van	\$31,767	\$25,414	\$6,353
Ouachita Industries, Inc.	Camden	13 Passenger Aisle Conversion Van	\$34,549	\$27,639	\$6,910
Sevier County Developmental Center, Inc.	De Queen	13 Passenger Aisle Conversion Van	\$34,724	\$27,779	\$6,945
South Arkansas Developmental Center	El Dorado	14 Passenger Bus w/ Lift	\$43,612	\$34,890	\$8,722
South Arkansas Substance Abuse	El Dorado	13 Passenger Aisle Conversion Van	\$34,024	\$27,219	\$6,805
Southland Adult/Childcare Center, Inc.	Helena-West Helena	7 Passenger Minivan	\$14,775	\$11,820	\$2,955
Southwest Arkansas Development Council, Inc.	Texarkana, AR	Lowered Floor Ramp Van	\$32,392	\$25,914	\$6,478
Special Services Learning Center, Inc.	Marshall	12 Passenger Standard Van	\$19,779	\$15,823	\$3,956
St. Bernards Medical Center - Senior Life Center	Jonesboro	7 Passenger Minivan	\$14,775	\$11,820	\$2,955
Yell County Special Service Center, Inc.	Ola	13 Passenger Aisle Conversion Van	\$34,224	\$27,379	\$6,845
Youth Home, Inc.	Little Rock	7 Passenger Minivan	\$14,775	\$11,820	\$2,955
	Total		\$725,477	\$580,382	\$145,095

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EXHIBIT 16 Receipts By Local Governments Under Arkansas Highway Revenue Distribution Law By County ¹ Fiscal Year 2007

COUNTY	COUNTY ROADS ²	MUNICIPAL STREETS ²	TOTAL
Arkansas	\$1,024,097	\$737,107	\$1,761,204
Ashley	\$1,059,613	\$548,527	\$1,601,408
Baxter	\$1,193,217	\$744,952	\$1,938,169
Benton	\$2,996,981	\$5,818,016	\$8,814,997
Boone	\$1,113,266	\$713,855	\$1,810,765
Bradley	\$730,674	\$348,583	\$1,074,605
Calhoun	\$630,328	\$117,161	\$735,866
Carroll	\$978,765	\$472,401	\$1,451,165
Chicot	\$739,748	\$445,773	\$1,180,149
Clark	\$972,007	\$710,907	\$1,676,844
Clay	\$789,053	\$544,390	\$1,333,443
Cleburne	\$953,707	\$400,934	\$1,354,641
Cleveland	\$676,679	\$81,784	\$746,417
Columbia	\$966,731	\$685,594	\$1,652,324
Conway	\$863,286	\$401,315	\$1,264,601
Craighead	\$1,651,859	\$3,106,099	\$4,773,736
Crawford	\$1,357,592	\$1,450,581	\$3,186,654
Crittenden	\$1,127,854	\$2,099,937	\$3,227,791
Cross	\$829,670	\$537,543	\$1,367,213
Dallas	\$677,879	\$277,069	\$895,514
Desha	\$801,851	\$544,770	\$1,346,621
Drew	\$913,071	\$484,716	\$1,397,786
Faulkner	\$1,844,929	\$2,922,322	\$4,767,251
Franklin	\$827,576	\$379,442	\$1,207,018
Fulton	\$734,619	\$148,281	\$882,900
Garland	\$2,087,399	\$1,761,648	\$3,849,047
Grant	\$833,140	\$251,963	\$1,073,404
Greene	\$1,043,672	\$1,160,864	\$2,204,536
Hempstead	\$938,618	\$569,829	\$1,508,446
Hot Spring	\$1,052,791	\$535,165	\$1,587,956
Howard	\$738,915	\$365,938	\$1,104,853
Independence	\$1,227,074	\$588,753	\$1,815,828
Izard	\$718,117	\$309,307	\$1,015,139
Jackson	\$780,246	\$622,941	\$1,339,789
Jefferson	\$1,702,799	\$2,979,666	\$4,682,465
Johnson	\$913,749	\$534,547	\$1,448,296
Lafayette	\$623,033	\$208,027	\$831,061
Lawrence	\$780,575	\$546,720	\$1,327,295
Lee	\$710,068	\$295,565	\$1,005,634
Lincoln	\$744,793	\$204,414	\$936,724
Little River	\$697,616	\$320,719	\$969,045
Logan	\$952,943	\$476,918	\$1,429,861
Lonoke	\$1,458,939	\$1,527,215	\$2,821,944
Madison	\$927,622	\$107,620	\$1,035,243
Marion	\$826,024	\$261,901	\$1,087,924
Miller	\$1,079,176	\$1,312,435	\$2,401,086
Mississippi	\$1,274,526	\$1,968,106	\$3,254,468
Monroe	\$670,068	\$326,377	\$996,445
Montgomery	\$802,516	\$82,640	\$885,156

¹ Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

² On occasion cities may borrow funds from counties; therefore, these totals may not equal.

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EXHIBIT 16 (continued) Receipts By Local Governments Under Arkansas Highway Revenue Distribution Law By County ¹ Fiscal Year 2007

COUNTY	COUNTY ROADS ²	MUNICIPAL STREETS ²	TOTAL
Nevada	\$674,104	\$239,267	\$913,371
Newton	\$801,825	\$43,032	\$825,340
Ouachita	\$994,033	\$803,010	\$1,797,042
Perry	\$686,930	\$129,096	\$803,204
Phillips	\$911,028	\$862,206	\$1,774,123
Pike	\$722,028	\$211,879	\$933,907
Poinsett	\$950,704	\$762,545	\$1,713,250
Polk	\$992,853	\$370,503	\$1,344,718
Pope	\$1,465,688	\$1,513,936	\$2,979,624
Prairie	\$708,375	\$239,362	\$947,738
Pulaski	\$5,102,482	\$14,879,120	\$19,981,602
Randolph	\$841,539	\$384,007	\$1,225,546
Saline	\$1,979,147	\$1,933,694	\$3,731,419
Scott	\$844,374	\$218,964	\$1,063,338
Searcy	\$703,344	\$97,377	\$782,515
Sebastian	\$1,860,610	\$4,604,325	\$6,519,528
Sevier	\$756,240	\$370,265	\$1,126,506
Sharp	\$791,650	\$480,912	\$1,272,562
St. Francis	\$920,334	\$946,656	\$1,866,184
Stone	\$745,465	\$40,179	\$785,644
Union	\$1,425,960	\$1,289,913	\$2,705,400
Van Buren	\$873,753	\$256,100	\$1,129,852
Washington	\$2,942,488	\$7,129,872	\$10,072,360
White	\$1,812,701	\$1,667,643	\$3,480,344
Woodruff	\$632,312	\$289,764	\$915,729
Yell	\$1,038,644	\$432,204	\$1,470,848
TOTAL	\$82,218,080	\$82,237,165	\$164,222,420

¹ Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

² On occasion cities may borrow funds from counties; therefore, these totals may not equal.

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EXHIBIT 17

Receipts By Local Governments Under Arkansas Highway Revenue Distribution Law By County ¹ Fiscal Year 2008

COUNTY	COUNTY ROADS ²	MUNICIPAL STREETS ²	TOTAL
Arkansas	\$1,016,794	\$726,469	\$1,743,263
Ashley	\$1,057,990	\$540,611	\$1,598,601
Baxter	\$1,193,559	\$734,202	\$1,927,760
Benton	\$2,909,389	\$6,363,420	\$9,272,808
Boone	\$1,115,763	\$703,553	\$1,819,316
Bradley	\$728,592	\$343,552	\$1,072,144
Calhoun	\$629,589	\$115,470	\$745,060
Carroll	\$982,665	\$465,583	\$1,448,249
Chicot	\$737,517	\$439,340	\$1,176,857
Clark	\$968,897	\$700,648	\$1,669,544
Clay	\$788,881	\$536,534	\$1,325,415
Cleburne	\$958,498	\$395,148	\$1,353,646
Cleveland	\$674,652	\$80,604	\$755,256
Columbia	\$960,381	\$700,460	\$1,660,842
Conway	\$858,991	\$395,523	\$1,254,514
Craighead	\$1,652,872	\$3,061,274	\$4,714,146
Crawford	\$1,360,406	\$1,429,647	\$2,790,054
Crittenden	\$1,127,844	\$2,093,929	\$3,221,773
Cross	\$826,921	\$529,785	\$1,356,706
Dallas	\$675,556	\$273,070	\$948,626
Desha	\$799,018	\$536,909	\$1,335,926
Drew	\$910,595	\$477,687	\$1,388,282
Faulkner	\$1,858,798	\$2,880,149	\$4,738,946
Franklin	\$829,209	\$373,966	\$1,203,175
Fulton	\$734,179	\$146,165	\$880,345
Garland	\$2,087,883	\$1,736,225	\$3,824,108
Grant	\$830,998	\$248,327	\$1,079,325
Greene	\$1,045,165	\$1,144,111	\$2,189,276
Hempstead	\$937,140	\$561,605	\$1,498,746
Hot Spring	\$1,049,335	\$527,149	\$1,576,485
Howard	\$736,174	\$360,657	\$1,096,831
Independence	\$1,227,242	\$580,257	\$1,807,498
Izard	\$716,437	\$304,843	\$1,021,281
Jackson	\$776,664	\$613,951	\$1,390,615
Jefferson	\$1,691,611	\$2,936,665	\$4,628,276
Johnson	\$914,305	\$526,833	\$1,441,138
Lafayette	\$621,292	\$205,025	\$826,317
Lawrence	\$777,714	\$538,830	\$1,316,544
Lee	\$709,035	\$291,300	\$1,000,335
Lincoln	\$742,121	\$201,464	\$943,584
Little River	\$709,686	\$316,090	\$1,025,776
Logan	\$952,994	\$470,035	\$1,423,029
Lonoke	\$1,460,910	\$1,664,288	\$3,125,198
Madison	\$925,996	\$107,035	\$1,033,031
Marion	\$824,489	\$258,121	\$1,082,610
Miller	\$1,079,190	\$1,294,073	\$2,373,262
Mississippi	\$1,273,507	\$1,939,703	\$3,213,211
Monroe	\$668,049	\$321,667	\$989,717
Montgomery	\$801,083	\$81,448	\$882,531

¹ Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

² On occasion cities may borrow funds from counties; therefore, these totals may not equal.

48th BIENNIAL REPORT

EXHIBIT 17 (Continued) Receipts By Local Governments Under Arkansas Highway Revenue Distribution Law By County ¹ Fiscal Year 2008

COUNTY	COUNTY ROADS ²	MUNICIPAL STREETS ²	TOTAL
Nevada	\$672,305	\$235,814	\$908,120
Newton	\$800,390	\$42,411	\$842,801
Ouachita	\$990,623	\$791,421	\$1,782,044
Perry	\$685,884	\$127,233	\$813,117
Phillips	\$909,778	\$849,747	\$1,759,525
Pike	\$719,768	\$208,821	\$928,589
Poinsett	\$965,926	\$751,541	\$1,717,466
Polk	\$991,380	\$365,156	\$1,356,536
Pope	\$1,470,284	\$1,498,039	\$2,968,323
Prairie	\$708,547	\$234,857	\$943,404
Pulaski	\$5,110,587	\$14,688,696	\$19,799,283
Randolph	\$841,356	\$378,465	\$1,219,821
Saline	\$1,981,097	\$2,020,308	\$4,001,405
Scott	\$844,063	\$215,804	\$1,059,867
Searcy	\$703,875	\$96,163	\$800,038
Sebastian	\$1,860,604	\$4,537,878	\$6,398,482
Sevier	\$753,898	\$364,922	\$1,118,820
Sharp	\$787,376	\$473,972	\$1,261,348
St. Francis	\$916,086	\$932,994	\$1,849,080
Stone	\$746,245	\$39,599	\$785,844
Union	\$1,425,497	\$1,271,298	\$2,696,794
Van Buren	\$882,344	\$252,404	\$1,134,748
Washington	\$2,931,595	\$7,090,371	\$10,021,966
White	\$1,822,262	\$1,643,577	\$3,465,839
Woodruff	\$630,553	\$285,583	\$916,136
Yell	\$1,036,840	\$426,793	\$1,463,633
TOTALS	\$82,105,739	\$82,097,266	\$164,203,005

¹ Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

² On occasion cities may borrow funds from counties; therefore, these totals may not equal.

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EXHIBIT 18 History of Arkansas Motor Fuels Tax Changes

YEAR	ACT NO.	GASOLINE	DIESEL	LPG	GASOHOL	ALT. FUELS	CSF ¹	AVIATION FUEL	Comments
1921	606	1.0¢	1.0¢						50% of 1¢ to Hwy Imp. Fund
1923	501	3.0¢	3.0¢						25% of 3¢ to Hwy Imp. Fund
1923 SS	5	4.0¢	4.0¢						State Highway Fund (SHF)
1927	240	5.0¢	5.0¢						SHF
1931	63	6.0¢	6.0¢						5/6 SHF; 1/6 County Highway Fund
1934 2nd SS	11	6.5¢	6.5¢						92.3% SHF 7.7% to Co. Hwy Imp. Fund
1941	378	6.5¢	6.5¢						Clarifies terms and exemptions
1941	383	6.5¢	6.5¢						Established new Motor Fuel Tax Law
1953	103	6.5¢	6.5¢	6.5¢					Established Special Motor Fuels Use Tax Law
1965 1st SS	39	6.5¢	8.5¢	7.5¢			3%		Established Arkansas Highway Revenue Distribution Law ²
1965 1st SS	40	6.5¢	8.5¢	7.5¢ ³			3%		Special Motor Fuels Tax Law--Repeals Act 103 of 1953
1965 1st SS	41	7.5¢	8.5¢	7.5¢			3%		Add'l 1¢ gasoline
1967	449	7.5¢	8.5¢	7.5¢			3%	3%	Ark. Dept. of Aeronautics
1973	445	8.5¢ ⁴	9.5¢	7.5¢			3%		Add'l 1¢ MFT (Portion for St. Aid)
1979	437	9.5¢	10.5¢	7.5¢			3%		Add'l 1¢ gasoline & diesel
1979	433	9.5¢	10.5¢	7.5¢		3% ⁵			Exempted Gasohol from MFT
1985	456	13.5¢ ⁶	12.5¢ ⁶	11.5¢		4%	3%	4%	Add'l 4¢ gasoline & LPG 2¢ diesel
1985	112	13.5¢	12.5¢	11.5¢	13.5¢		3%		Repealed MFT exemption from gasohol
1989	173	13.7¢ ⁷	12.7¢ ⁷	11.5¢	13.7¢		3%		0.02¢ Environmental assurance fee for Petroleum Storage Tank Trust Fund
1991	219/364/3822	18.7¢	18.7¢	16.5¢	18.7¢		3%	4.50%	Add'l 5¢ gasoline & LPG; 6¢ diesel
1993	1119	18.7¢	18.7¢	16.5¢	18.7¢	5.0¢ ⁸	3%	4.63%	Alternative Fuels Tax Law
1996		18.6¢	18.6¢	16.5¢	18.6¢	5.0¢	3%		Petroleum Storage Tank Trust Fund Fee reduced
1999	1028	19.6¢ ⁹	20.6¢ ⁹	16.5¢	18.7¢	5.0¢	3%	5.13%	Incremental increases on gasoline and diesel through 2001
2000		20.6¢	22.6¢	16.5¢	18.7¢	5.0¢	3%	5.13%	Petroleum Storage Tank Trust Fund Fee increased See Act 1028 of 1999
2001		21.7¢	22.7¢	16.5¢	18.7¢	5.0¢	3%	5.13%	Petroleum Storage Tank Trust Fund Fee increased See Act 1028 of 1999

¹State Central Services Fund (formerly the Constitutional and Fiscal Agencies (CFA) Fund as set up in Act 118 of 1953) is funded by 3% administration fee on general revenues and special revenues.

²Provided for net revenue split of 70% to AHTD and 30% divided equally between counties and cities.

³In lieu of the 16.5¢ tax on LPG, there is an annual fee for farm vehicles by type. [Arkansas Code of 1987 Annotated § 26-56-304].

⁴1973 (60% to State Aid up to \$7M); 1976 (60% up to \$9M); 1975 (70% up to \$9M); 1985 (100% up to \$13M); 2000 (100% up to \$15M); 2001 (100% up to \$17M); 2002 (100% up to \$19M); 2003 (100% no limit).

⁵Gasohol became subject to Gross Receipts Tax when it was exempted from MFT.

⁶Additional taxes to be deposited as 'Special Revenues' in SHF. AHTD funds dedicated to rural state highways.

⁷Rate set by Arkansas Department of Environmental Quality Commission each quarter. Fund Balance not to exceed \$15M (Act 65 3rd SS of 1989).

⁸CNG is currently the only alternative fuel being marketed in Arkansas. The tax ranges from 5¢ to 16.5¢ and is being assessed by graduated scale based on number of annual registered vehicles using those fuels.

⁹Act 1028 of 1999 provided an annual increase through 2001 for gasoline and 2000 for diesel.

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EXHIBIT 19 History of Federal Motor Fuels Tax Changes

EFFECTIVE DATES	PUBLIC LAW	GASOLINE	DIESEL
6/21/1932		1.0¢	
6/17/1933		1.5¢	
1/1/1934		1.0¢	
7/1/1940		1.5¢	
11/1/1951		2.0¢	2.0¢
7/1/1956	84-627	3.0¢	3.0¢
10/1/1959	86-342	4.0¢	4.0¢
4/1/1983	97-424	9.0¢	9.0¢
8/1/1984	98-369	9.0¢	15.0¢
1/1/1987	99-499	9.1¢	15.1¢
12/1/1990	101-508	14.1¢	20.1¢
10/1/1993	103-66	18.4¢	24.4¢
10/1/1995	103-66	18.4¢	24.4¢
1/1/1996	101-508	18.3¢	24.3¢
10/1/1997	105-34	18.4¢	24.4¢

DISTRIBUTION OF FEDERAL GASOLINE AND DIESEL TAXES			
FUEL TYPE	HIGHWAY	TRANSIT	RSTTF *
Gasoline	15.44¢	2.86¢	0.1¢
Diesel	21.44¢	2.86¢	0.1¢

* Regulated Storage Tank Trust Fund (RSTTF)

^{1/} Increase of 0.1¢ on gasoline and diesel directed to RSTTF.

^{2/} 2.5¢ of 5¢ increase on gasoline and diesel directed to deficit reduction.

^{3/} Deficit reduction amount increased to 6.8¢.

^{4/} Deficit reduction amount decreased to 4.5¢.

^{5/} RSTTF reduced to 0¢.

^{6/} RSTTF increased to 0.1¢; deficit reduction decreased to 0¢.

Source: Financing Federal-Aid Highways, Appendix M, Federal Highway Administration (FHWA).