



Interstate 530, Pulaski County

49th BIENNIAL REPORT

of the Arkansas State Highway Commission

**Fiscal Years 2009 & 2010
Status as of June 30, 2010**

FORTY-NINTH
BIENNIAL REPORT

of the
Arkansas State Highway Commission

Compiled by
the
Arkansas State Highway and Transportation Department

for
the citizens of Arkansas,
the Governor of Arkansas,
and members of the Arkansas General Assembly

2009-2010 BIENNIAL

*Prepared by
Arkansas State Highway and Transportation Department
Planning and Research Division*

49th BIENNIAL REPORT

To: The citizens of Arkansas,
 the Governor of Arkansas,
 and the Eighty-Seventh Arkansas General Assembly:

The Arkansas State Highway Commission is pleased to submit the Forty-Ninth Biennial Report. The report presents financial data as well as information on public transportation, road mileage and motor fuel tax history.

Respectfully yours,

Arkansas State Highway Commission (June 30, 2010)
Carl S. Rosenbaum, Chairman
R. Madison Murphy, Vice Chairman
John Ed Regenold, Member
Cliff Hoofman, Member
Dick Trammel, Member

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HIGHLIGHTS

- ❖ The Department was the recipient of a 2008 Globe Award for Environmental Excellence from the American Road and Transportation Builders Association Transportation Development Foundation on May 20, 2009. The Department, along with contractor Gilbert Central Corporation, received second place for a project that added passing lanes to Highway 65 in the Buffalo River area. The project constructed nearly three miles of passing lanes through the Buffalo National River park area near Harrison.
- ❖ On May 2, 2009, a new Interstate 40 Interchange with Highway 25 in Conway was dedicated. The new interchange is located 0.75 mile west of the previous Highway 25 partial interchange. The new interchange provides full access from Interstate 40 to Highway 25.
- ❖ The Highway 100 Railroad Overpass in Maumelle was opened on May 16, 2009. The structure eliminated an at-grade highway-railroad crossing on Highway 100 and replaced it with a four-lane overpass with sidewalks and bicycle lanes.
- ❖ Officials gathered for a ribbon cutting ceremony for the completion of the Highway 412 Flippin Bypass on May 29, 2009. The project created a three-mile, four-lane roadway with a center turn lane that diverts approximately 6,100 vehicles per day to the new route south of Flippin.
- ❖ The final widening project on Highway 65 between Harrison and the Missouri State Line was completed in June 2009. The project was a six-mile section on new location between Burlington and Bear Creek Springs.
- ❖ On July 10, 2009, the Highway 38 Railroad Overpass in Cabot was dedicated. The project eliminated an at-grade highway-railroad crossing and provided the first step in an extension of Highway 38 to the proposed North Cabot Highway 67 Interchange.
- ❖ On August 4, 2009 officials gathered to break ground for the new Stuttgart Railroad Overpass. This project is an extension of the Stuttgart Bypass (Highway 165) over the railroad tracks and Highway 79 south of the Highway 165 intersection .
- ❖ An opening ceremony was held on August 7, 2009 for the Arkansas Welcome Center in Blytheville. On January 12, 2010 officials gathered to dedicate the Lake Village Welcome Center.
- ❖ Completion of the widening of Highway 133 in Crossett, between Highway 82 and Highway 133 Spur, was officially dedicated with a ribbon cutting on July 23, 2009.
- ❖ The 7th Annual Southern Regional Equipment Operators Rodeo was held in Hot Springs, AR on October 1, 2009. Participants from five states competed in events such as Tractor/Lowboy, Tandem Axle Dump Truck, Single Axle Dump Truck/Trailer, Tractor/Mower, Backhoe, and Motor Patrol. The AHTD team finished first place overall.
- ❖ Governor Mike Beebe cut a ceremonial ribbon to dedicate the opening of 17 miles of new location of Highway 67 north of Newport on October 9, 2009. The project extends Highway 67 from Highway 18 at Newport to Highway 226. The work included modifications along Highway 226 west to the existing Highway 67 intersection near Swifton. The work also included 5.4 miles of resurfacing, a traffic signal, and installation of crossing signals at a relocated Union Pacific Railroad crossing.
- ❖ On May 3, 2010, the new Highway 35 Railroad Overpass in Benton was dedicated. The project replaced two at-grade crossings with two new overpasses in Benton. This project was identified as a priority with 12,000 vehicles and 36 trains passing through the area daily.

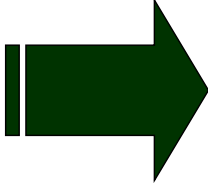
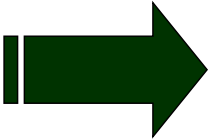


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EXHIBIT 1 Receipts and Expenditures of Funds in the State Highway Department Fund for Construction, Maintenance, and Operation of the State Highway System (July 1, 2008 through June 30, 2010)

State Highway Department Fund (RRA)			
Beginning Balance July 1, 2008	\$183,381,770.10		
	FY 2009	FY 2010	Total Biennium
Receipts			
Motor User Taxes and Fees	\$392,561,974.30	\$392,748,150.04	\$785,310,124.34
General Revenue Surplus	\$6,520,771.95	\$29,106,759.34	\$35,627,531.29
City/County Deposits	\$9,508,957.79	\$6,941,195.95	\$16,450,153.74
Miscellaneous Income	<u>\$27,849,637.61</u>	<u>\$21,348,787.41</u>	<u>\$49,198,425.02</u>
Total State and Miscellaneous	\$436,441,341.65	\$450,144,892.74	\$886,586,234.39
Federal Aid - FHWA	\$399,682,755.00	\$474,561,148.00	\$874,243,903.00
Federal Aid - FTA	\$18,415,788.00	\$23,008,625.00	\$41,424,413.00
Federal Aid - Other	<u>\$2,948,714.32</u>	<u>\$3,338,961.78</u>	<u>\$6,287,676.10</u>
Total Federal Receipts	\$421,047,257.32	\$500,908,734.78	\$921,955,992.10
Total Receipts	<u>\$857,488,598.97</u>	<u>\$951,053,627.52</u>	<u>\$1,808,542,226.49</u>
Expenditures			
Administration	(\$18,846,660.48)	(\$19,238,925.05)	(\$38,085,585.53)
Operations	(\$36,900,562.05)	(\$37,088,419.30)	(\$73,988,981.35)
Maintenance	(\$156,600,985.20)	(\$165,149,766.01)	(\$321,750,751.21)
Construction	(\$529,952,369.61)	(\$543,303,065.57)	(\$1,073,255,435.18)
Debt Service Transfers	(\$74,573,844.00)	(\$72,699,067.00)	(\$147,272,911.00)
Miscellaneous	<u>(\$19,900,088.33)</u>	<u>(\$27,103,067.43)</u>	<u>(\$47,003,155.76)</u>
Total Expenditures	(\$836,774,509.67)	(\$864,582,310.36)	(\$1,701,356,820.03)
Ending Balance June 30, 2010 - State Highway Department Fund (RRA)			<u>\$290,567,176.56</u>
State Aid Road Fund (RRB)			
Beginning Balance July 1, 2008	\$19,249,433.31		
	FY 2009	FY 2010	Total Biennium
Receipts			
Motor User Fees	\$19,757,511.72	\$20,480,779.53	\$40,238,291.25
City/County Deposits	<u>\$2,571,929.93</u>	<u>\$2,413,490.98</u>	<u>\$4,985,420.91</u>
Total Receipts	\$22,329,441.65	\$22,894,270.51	\$45,223,712.16
Expenditures			
Construction	(\$17,220,395.98)	(\$19,357,998.82)	(\$36,578,394.80)
Inter-Agency Transfer	<u>(\$4,565,387.14)</u>	<u>(\$4,211,327.47)</u>	<u>(\$8,776,714.61)</u>
Total Expenditures	(\$21,785,783.12)	(\$23,569,326.29)	(\$45,355,109.41)
Ending Balance June 30, 2010 - State Aid Road Fund (RRB)			<u>19,118,036.06</u>
Beginning Balance July 1, 2008 (RRA & RRB)	\$202,631,203.41		
	FY 2009	FY 2010	Total Biennium
Total Receipts (RRA & RRB)	\$879,818,040.62	\$973,947,898.03	\$1,853,765,938.65
Total Expenditures (RRA & RRB)	(\$858,560,292.79)	(\$888,151,636.65)	(\$1,746,711,929.44)
Ending Balance June 30, 2010 (RRA & RRB)			<u>\$309,685,212.62</u>

EXHIBIT 2
Receipts and Distributions of Gross Income From All
State Highway-User Revenues and Subsidiary Funds
July 1, 2008 through June 30, 2010

<u>TOTAL GROSS RECEIPTS</u>			<u>DISTRIBUTIONS OF GROSS RECEIPTS</u>	
GROSS ARKANSAS HIGHWAY-USER REVENUES			<u>\$34,265,576</u>	STATE CENTRAL SERVICES FUND ^{1/}
Motor Fuel Taxes ^{1/}	\$869,879,220		\$34,265,576	
State Aid	\$41,482,774			
Motor Vehicle Registration Fees	\$223,868,117			
Overload Permits & Penalties	\$39,718,278		<u>\$27,257,789</u>	MOTOR FUELS TAX REFUND
Unified Carrier Registration	\$2,270,512		\$27,257,789	Motor Fuel Tax Refunds and Storage Tank Trust Transfers
State Highway Department Fund Interest - Total	\$9,595,380			Subtotal
Title Transfer Fees	\$7,195,832			
Driver Search Fees	\$16,943,254		<u>\$336,658,648</u>	TRANSFERS TO CITIES AND COUNTIES
Miscellaneous	\$2,919,839		\$336,658,648	Subtotal
Natural Gas Severance Tax	<u>\$52,492,583</u>			
Subtotal	\$1,266,365,789		\$827,334,427	OTHER INCOME & REIMBURSEMENTS
			<u>\$40,849,349</u>	Net to AHTD Fund
			\$868,183,776	Transfer to State Aid Roads
				Subtotal
REVENUES NOT DEDICATED FOR ROADS				DISTRIBUTIONS NOT DEDICATED FOR ROADS
State Police	\$3,455,865		\$3,447,974	Net to State Police
Title Registration Fees	<u>\$2,328,912</u>		\$7,891	State Central Services Fund
Subtotal	\$5,784,777		<u>\$2,328,912</u>	Revenue Building Bond Trust
			\$5,784,777	Subtotal
GRAND TOTAL	\$1,272,150,566		\$1,272,150,566	GRAND TOTAL

^{1/} Includes the 1¢ under Act 437/79 and the 4¢/2¢ under Act 456/85.

EXHIBIT 3 Changes In Equipment Inventory (July 1, 2008 through June 30, 2010)

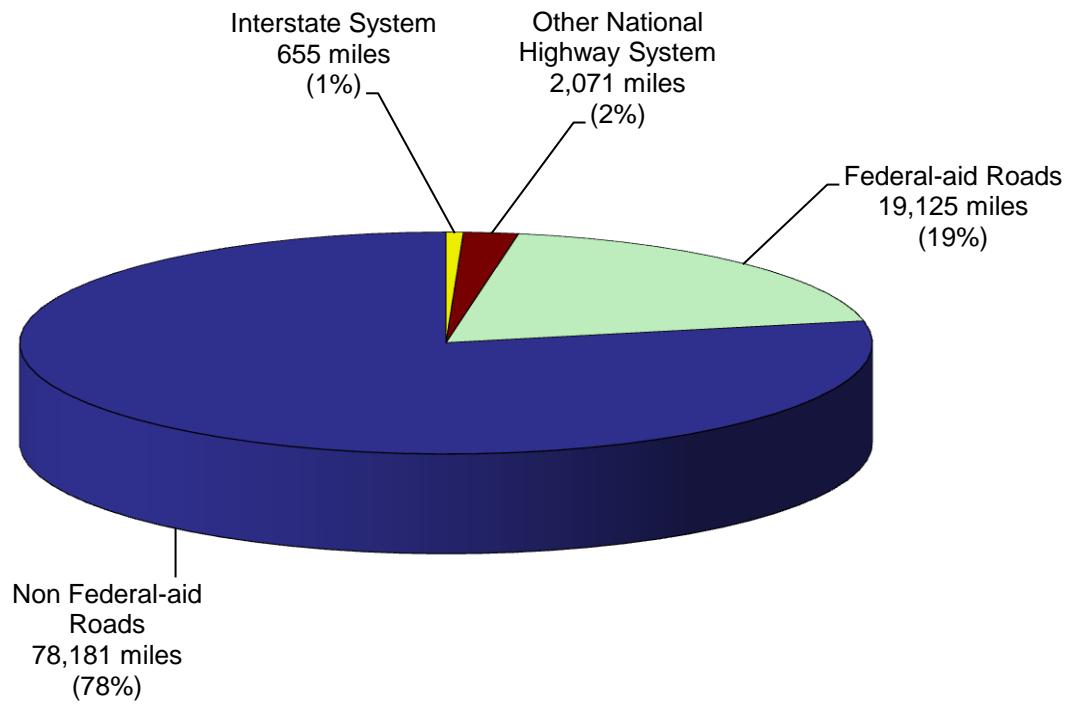
<u>Item</u>	<u>On Hand</u>	<u>Purchased</u>	<u>Retired</u>	<u>On Hand</u>	<u>Estimated</u>	<u>Estimated</u>
	<u>(6/30/08)</u>	<u>(2008-2010)</u>	<u>(2008-2010)</u>	<u>(6/30/10)</u>	<u>Value</u>	<u>Value</u>
					<u>(7/01/08)</u>	<u>(6/30/10)</u>
Airplanes	2	0	0	2	\$2,309,000	\$2,309,000
Automobiles	283	86	119	250	\$1,640,334	\$1,886,677
Carryalls & Vans	24	8	5	27	\$150,672	\$179,879
Pickup Trucks (up through 1 ton)	1,250	239	266	1,223	\$6,194,002	\$6,367,594
Trucks, Stakebeds & Flatbeds	245	52	36	261	\$1,646,435	\$1,486,357
Trucks, 1-1/2 Ton & Up	1,012	52	65	999	\$14,790,036	\$14,244,648
Motor Patrols	184	2	9	177	\$2,792,229	\$2,249,708
Tractors, Crawlers	20	4	2	22	\$261,353	\$628,136
Tractors, Wheels & Mowers	770	123	152	741	\$6,056,880	\$6,344,578
15' Pull-Type Rotary Mowers	245	31	29	247	\$617,969	\$683,202
Miscellaneous Major Equipment ^{1/}	1,867	130	125	1,872	\$11,847,958	\$11,550,679
SUBTOTALS	5,902	727	808	5,821	\$48,306,868	\$47,930,460
Miscellaneous Minor Equipment ^{2/}	3,293	396	102	3,587	\$1,070,376	\$1,556,794
TOTALS	9,195	1,123	910	9,408	\$49,377,244	\$49,487,254

NOTES:

1/ Miscellaneous major equipment may include: lawn tractors, rollers, compressors, trailers, asphalt distributors, etc.

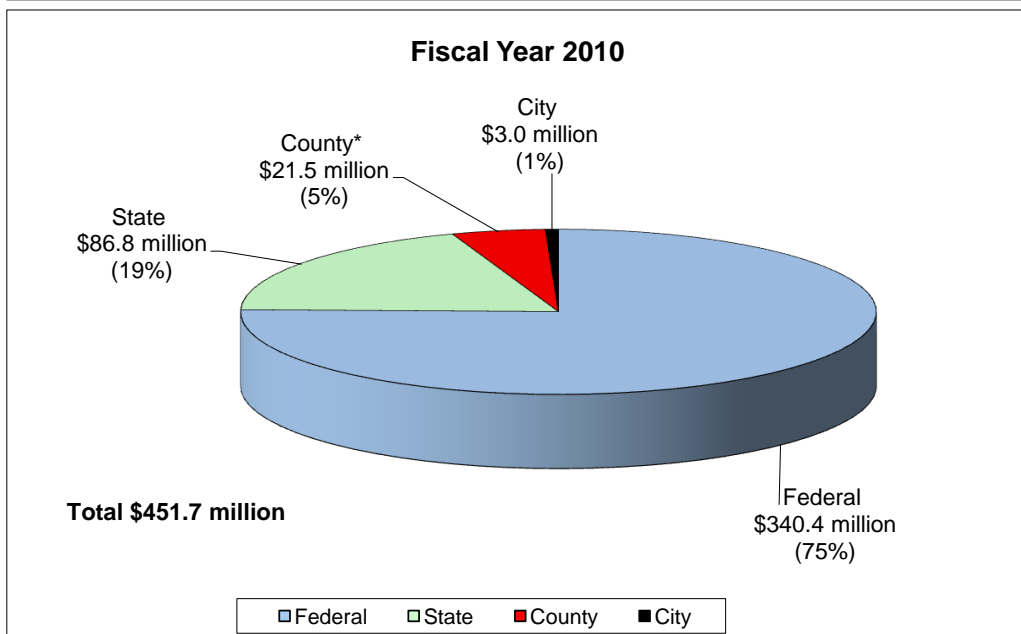
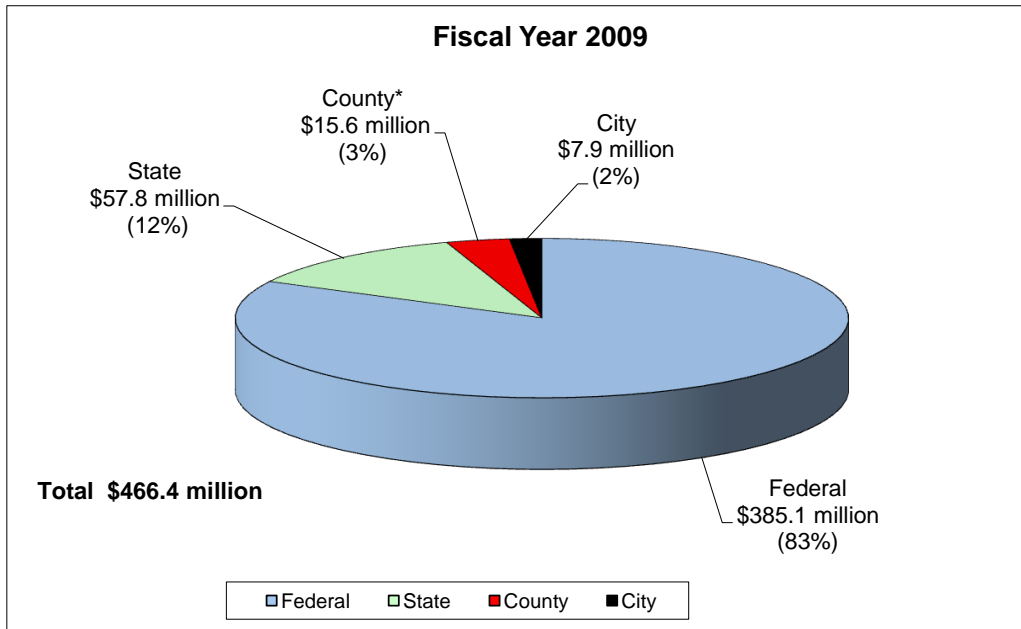
2/ Miscellaneous minor equipment may include: jack hammers, pavement breakers, clamshell buckets, chainsaws, etc.

EXHIBIT 4
Public Road Miles by System
(As of December 31, 2009)



100,032 Public Road Miles

EXHIBIT 5
Construction Lettings By Funding Source
 (Bid Award Includes State Highway System, County Road and City Street Projects)



* "County" includes projects that use County Funds and State-aid Funds.
 (State-aid Funds are matched 90% State and 10% Local.)

EXHIBIT 6
Fiscal Year 2009
Construction Lettings By Funding Category
(Bid Award Includes State Highway System, County Road and City Street Projects)

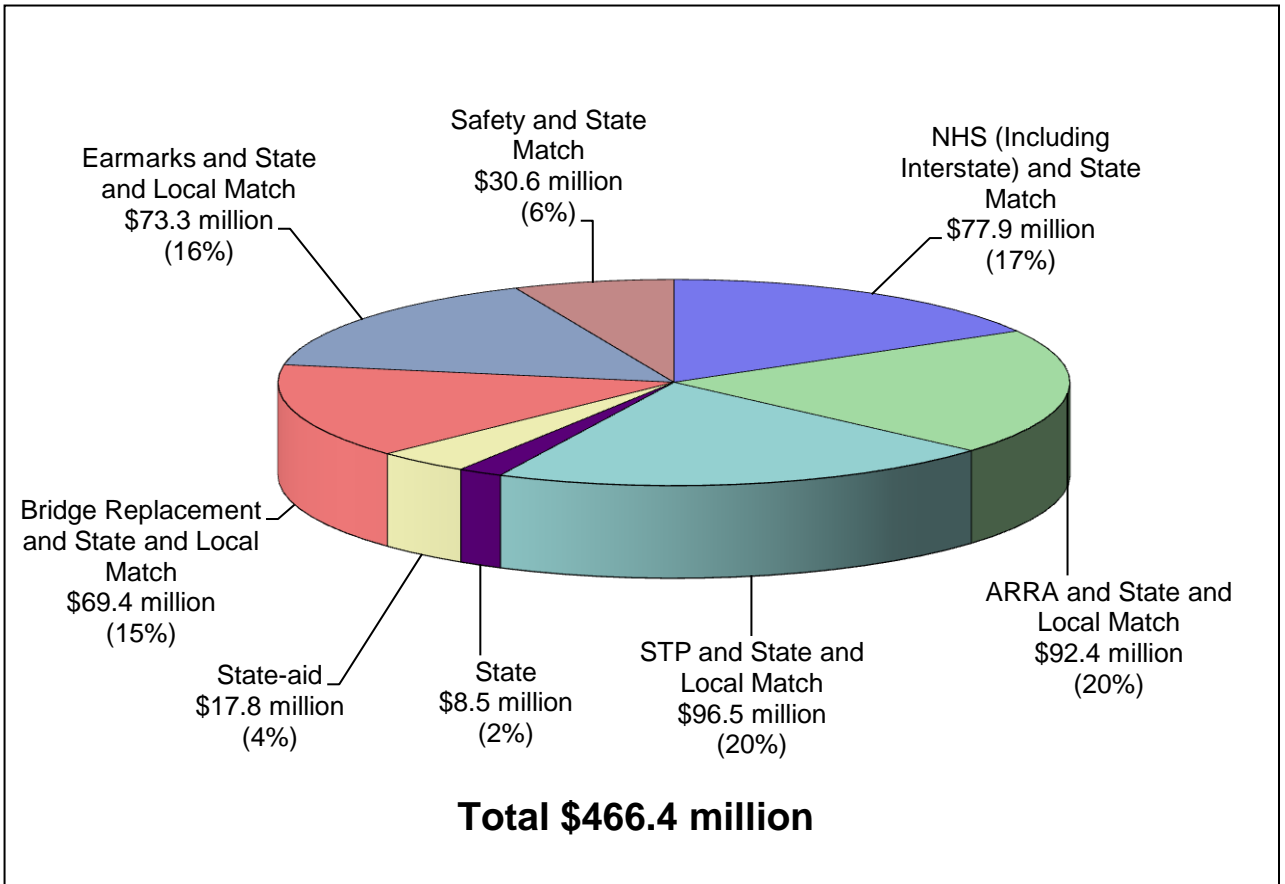
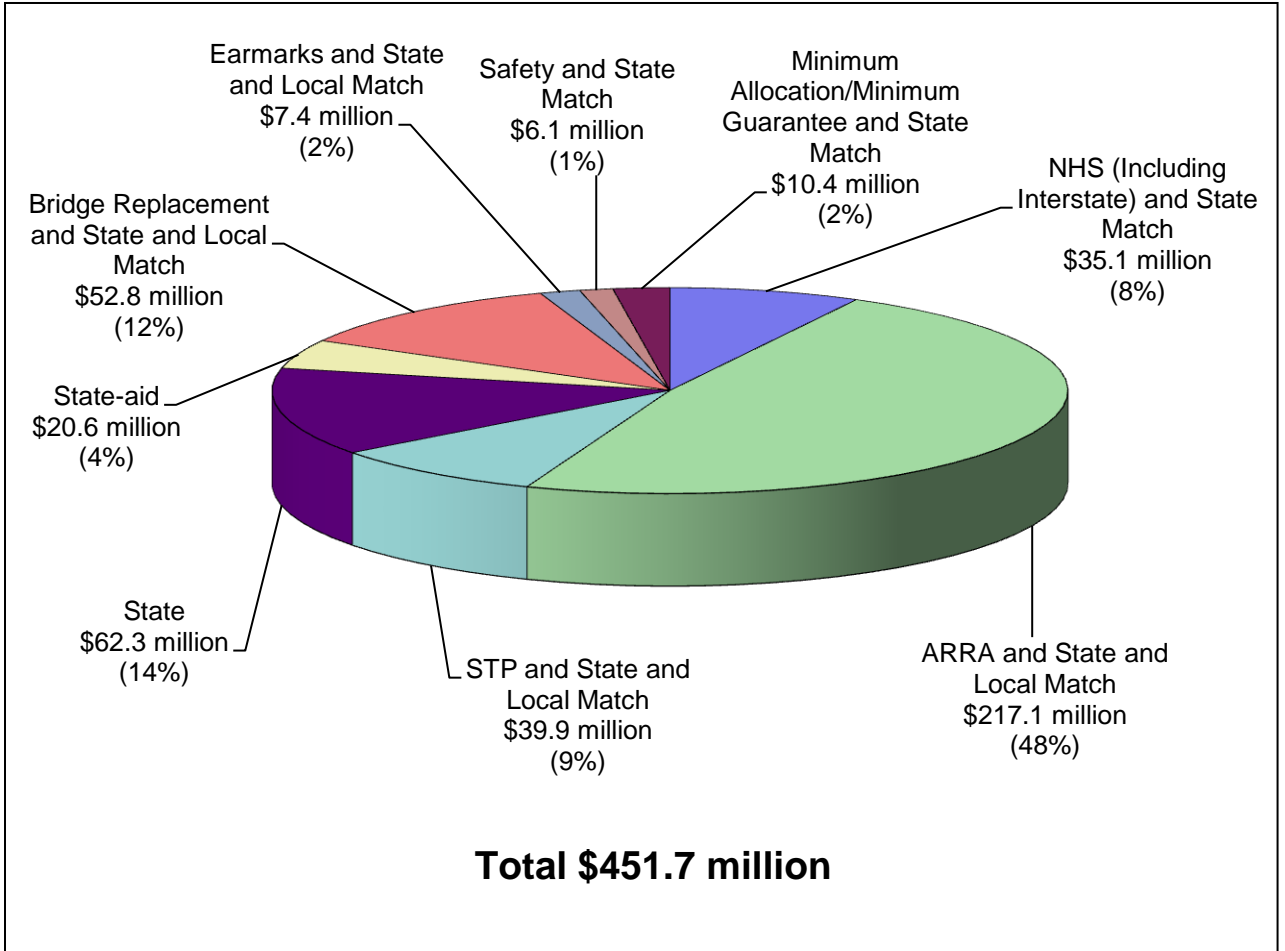


EXHIBIT 7
Fiscal Year 2010
Construction Lettings By Funding Category
(Bid Award Includes State Highway System, County Road and City Street Projects)



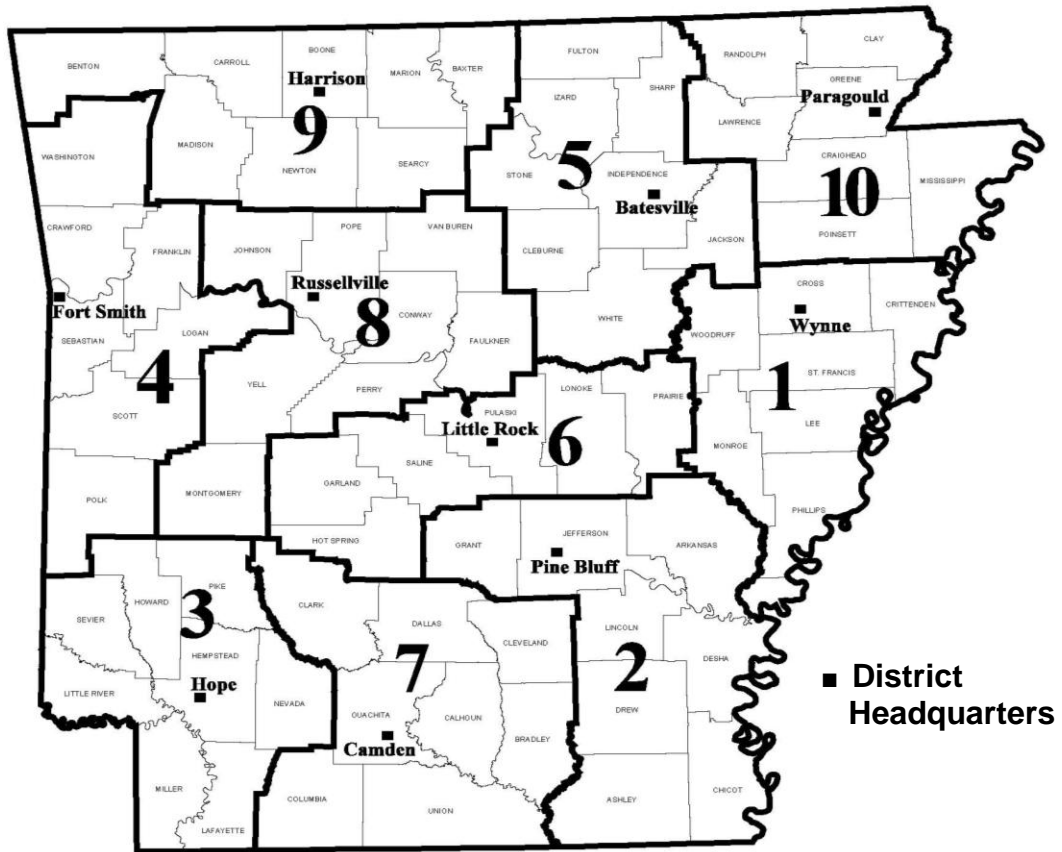
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EXHIBIT 8 State Highway Maintenance and Operation Expenditures (July 1, 2008 through June 30, 2010)

<u>CATEGORIES</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>Biennium</u>
Routine Maintenance (details in Exhibit 12)	\$67,614,362	\$70,217,735	\$137,832,097
Unusual or Disaster Maintenance	\$9,775,837	(\$1,081,569)	\$8,694,268
Heavy Bridge	\$1,144,868	\$1,302,614	\$2,447,482
Ferry Operations	\$465,617	\$483,540	\$949,157
Traffic Services	\$23,647,291	\$29,685,581	\$53,332,873
Landscaping & Scenic Enhancement	\$13,062	\$14,509	\$27,571
Field Maintenance Supervision	\$11,370,271	\$11,795,845	\$23,166,116
Special Project Expenditures	\$4,496,793	\$5,333,540	\$9,830,334
Construction Job Expenditures	\$4,738,680	\$9,855,065	\$14,593,745
District Operations (See Details Below)	\$24,893,036	\$29,514,764	\$54,407,800
TOTAL	\$148,159,818	\$157,121,625	\$305,281,443
 <u>DISTRICT OPERATIONS</u>			
Administration	\$9,529,942	\$9,676,681	\$19,206,623
Buildings & Grounds	\$6,745,679	\$7,125,619	\$13,871,298
Equipment Upkeep	\$20,363,580	\$20,879,886	\$41,243,465
Equipment Rental Credits	(\$32,539,492)	(\$34,874,192)	(\$67,413,685)
Shop Expense & Overhead	\$15,499,427	\$17,036,354	\$32,535,781
Capital Outlay	\$408,421	\$471,287	\$879,708
Other Expenses	\$4,885,480	\$9,199,129	\$14,084,609
TOTAL	\$24,893,036	\$29,514,764	\$54,407,800

EXHIBIT 9

Arkansas State Highway District Map



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EXHIBIT 10 State Highway Construction Expenditures By District and County (Including Federal, State, County, & City funds)

<u>District /County</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$20,571,501	\$23,480,130	\$44,051,631
Cross	\$122,706	\$1,024,115	\$1,146,821
Lee	\$5,903,567	\$3,837,662	\$9,741,229
Monroe	\$4,991,915	\$6,842,320	\$11,834,235
Phillips	\$71,196	\$399,506	\$470,702
St. Francis	\$70,830	\$14,290,431	\$14,361,261
Woodruff	\$35	\$1,347,709	\$1,347,744
Multi-County *	\$28,973,242	\$12,619,839	\$41,593,081
District One Total	\$60,704,992	\$63,841,711	\$124,546,703
<i>DISTRICT 2</i>			
Arkansas	\$1,740,176	\$6,500,857	\$8,241,033
Ashley	\$3,210,923	\$4,385,123	\$7,596,046
Chicot	\$5,057,632	\$4,256,972	\$9,314,604
Desha	\$528,601	\$2,122,371	\$2,650,972
Drew	\$417,331	\$1,762,126	\$2,179,457
Grant	\$5,306,651	\$12,158,812	\$17,465,463
Jefferson	\$9,839,784	\$22,591,848	\$32,431,632
Lincoln	\$22,486,215	\$2,337,567	\$24,823,783
Multi-County *	\$18,007	\$18,711	\$36,718
District Two Total	\$48,605,320	\$56,134,388	\$104,739,708
<i>DISTRICT 3</i>			
Hempstead	\$5,534,046	\$7,034,746	\$12,568,792
Howard	\$1,024,962	\$312,583	\$1,337,545
Lafayette	\$167,457	\$4,493	\$171,950
Little River	\$64,254	\$919,550	\$983,804
Miller	\$26,923,392	\$31,146,154	\$58,069,546
Nevada	\$4,955,823	\$4,600,209	\$9,556,032
Pike	\$1,033,539	\$386,490	\$1,420,029
Sevier	\$274,833	\$1,970,671	\$2,245,504
Multi-County *	\$192,973	\$121,593	\$314,566
District Three Total	\$40,171,279	\$46,496,490	\$86,667,769
<i>DISTRICT 4</i>			
Crawford	\$18,871,820	\$2,414,574	\$21,286,394
Franklin	\$338,935	\$6,731,891	\$7,070,826
Logan	\$868,550	\$1,744,713	\$2,613,263
Polk	\$558,637	\$1,976,659	\$2,535,296
Scott	\$117,626	\$1,028,303	\$1,145,930
Sebastian	\$10,398,122	\$23,542,047	\$33,940,170
Washington	\$15,696,005	\$15,307,543	\$31,003,549
Multi-County *	\$148,235	\$73,523	\$221,759
District Four Total	\$46,997,932	\$52,819,254	\$99,817,186
<i>DISTRICT 5</i>			
Cleburne	\$1,061,541	\$1,957,270	\$3,018,811
Fulton	\$126,016	\$1,810,033	\$1,936,048
Independence	\$13,655,322	\$9,719,334	\$23,374,656
Izard	\$715,377	\$3,105,638	\$3,821,014
Jackson	\$92,206	\$270,968	\$363,174
Sharp	\$78,538	\$388,194	\$466,732
Stone	\$540,684	\$272,327	\$813,011
White	\$2,502,961	\$3,593,112	\$6,096,073
Multi-County *	\$79,968	\$30,565	\$110,533
District Five Total	\$18,852,612	\$21,147,441	\$40,000,053

* Expenditures allocated to two or more counties within a District, in addition to funds shown.
Totals may not add due to rounding.

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EXHIBIT 10 (Continued) State Highway Construction Expenditures By District and County (Including Federal, State, County, & City funds)

<u>District /County</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>Biennium</u>
<i>DISTRICT 6</i>			
Garland	\$8,754,043	\$8,878,653	\$17,632,696
Hot Spring	\$1,351,933	\$152,190	\$1,504,122
Lonoke	\$3,887,009	\$12,994,958	\$16,881,966
Prairie	\$992,038	\$221,072	\$1,213,111
Pulaski	\$40,868,339	\$59,513,345	\$100,381,683
Saline	\$20,587,362	\$12,231,962	\$32,819,324
Multi-County *	\$30,483	\$10,874	\$41,357
District Six Total	\$76,471,206	\$94,003,054	\$170,474,260
<i>DISTRICT 7</i>			
Bradley	\$17,878	\$807,156	\$825,034
Calhoun	\$11,888,012	\$7,138,166	\$19,026,178
Clark	\$2,397,719	\$1,053,114	\$3,450,833
Cleveland	\$182,572	\$1,339,565	\$1,522,137
Columbia	\$151,065	\$1,407,799	\$1,558,864
Dallas	\$2,947,825	\$2,368,432	\$5,316,257
Ouachita	\$227,816	\$1,512,834	\$1,740,650
Union	\$21,937,390	\$19,230,891	\$41,168,281
Multi-County *	\$5,502	\$3,454	\$8,957
District Seven Total	\$39,755,780	\$34,861,411	\$74,617,191
<i>DISTRICT 8</i>			
Conway	\$49,182	\$193,523	\$242,705
Faulkner	\$11,248,753	\$10,870,507	\$22,119,260
Johnson	\$104,400	\$211,954	\$316,353
Montgomery	\$4,881,509	\$3,715,485	\$8,596,995
Perry	\$0	\$30,501	\$30,501
Pope	\$9,622,480	\$12,829,759	\$22,452,239
Van Buren	\$1,928,107	\$7,412,161	\$9,340,268
Yell	\$2,236,701	\$4,133,742	\$6,370,443
Multi-County *	\$220,175	\$280,851	\$501,025
District Eight Total	\$30,291,306	\$39,678,483	\$69,969,788
<i>DISTRICT 9</i>			
Baxter	\$5,841,303	\$4,014,270	\$9,855,574
Benton	\$18,919,856	\$14,623,781	\$33,543,637
Boone	\$9,399,861	\$3,548,768	\$12,948,629
Carroll	\$3,367,576	\$3,887,322	\$7,254,898
Madison	\$5,665,845	\$5,280,012	\$10,945,856
Marion	\$223,877	\$461,848	\$685,725
Newton	\$350,922	\$539,226	\$890,148
Searcy	\$1,200,514	\$30,408	\$1,230,922
Multi-County *	\$21,864	\$121,069	\$142,933
District Nine Total	\$44,991,617	\$32,506,704	\$77,498,321
<i>DISTRICT 10</i>			
Clay	\$7,914	\$1,210,818	\$1,218,732
Craighead	\$6,855,087	\$10,511,731	\$17,366,818
Greene	\$6,743,701	\$5,517,885	\$12,261,585
Lawrence	\$4,589,451	\$5,859,027	\$10,448,478
Mississippi	\$10,008,277	\$2,706,262	\$12,714,539
Poinsett	\$1,947,120	\$2,745,056	\$4,692,176
Randolph	\$1,326,250	\$2,770,036	\$4,096,286
Multi-County *	\$3,275,416	\$8,943,851	\$12,219,267
District Ten Total	\$34,753,215	\$40,264,666	\$75,017,881
MULTI DISTRICT	\$37,434,879	\$44,310,190	\$81,745,069
GRAND TOTAL	\$479,030,138	\$526,063,792	\$1,005,093,929

* Expenditures allocated to two or more counties within a District, in addition to funds shown.
Totals may not add due to rounding.

49th BIENNIAL REPORT

EXHIBIT 11 County Road Construction Expenditures By District and County

<u>District /County</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$852,401	\$109	\$852,510
Cross	\$204,514	\$543,609	\$748,123
Lee	\$3,060,686	\$455,904	\$3,516,591
Monroe	\$997,106	\$268,823	\$1,265,929
Phillips	(\$2,322)	\$379,207	\$376,885
St. Francis	\$335,783	\$126	\$335,909
Woodruff	\$215,877	\$329,937	\$545,815
Multi-County *	\$1,190,885	\$0	\$1,190,885
District One Total	\$6,854,930	\$1,977,716	\$8,832,646
<i>DISTRICT 2</i>			
Arkansas	\$1,540,906	\$726,403	\$2,267,309
Ashley*	(\$1,904)	\$510,535	\$508,631
Chicot	\$301,272	\$238,159	\$539,430
Desha	\$44	\$697,755	\$697,799
Drew	\$641,864	\$351,268	\$993,132
Grant	\$1,768,660	\$357,624	\$2,126,284
Jefferson	\$319,884	\$233,949	\$553,832
Lincoln	\$154,232	\$699,770	\$854,003
District Two Total	\$4,724,957	\$3,815,463	\$8,540,420
<i>DISTRICT 3</i>			
Hempstead	\$605,131	\$981,054	\$1,586,185
Howard	\$847,991	\$398,058	\$1,246,049
Lafayette	\$187,356	\$663,813	\$851,168
Little River	\$548,122	\$281,268	\$829,389
Miller	\$982,036	\$599,529	\$1,581,565
Nevada	\$97,378	\$303	\$97,681
Pike	\$1,230,186	\$475,791	\$1,705,978
Sevier	\$489,111	\$726,573	\$1,215,684
District Three Total	\$4,987,312	\$4,126,388	\$9,113,699
<i>DISTRICT 4</i>			
Crawford	\$794,972	\$569,676	\$1,364,648
Franklin	\$709,805	\$3,999	\$713,803
Logan	\$36,230	\$212,051	\$248,281
Polk	\$1,942,106	\$565,262	\$2,507,368
Scott	\$1,378,036	\$693,330	\$2,071,366
Sebastian	\$2,459,784	\$14,457	\$2,474,240
Washington	\$159,745	\$330,116	\$489,861
District Four Total	\$7,480,677	\$2,388,891	\$9,869,568
<i>DISTRICT 5</i>			
Cleburne	\$1,002,044	\$897,237	\$1,899,281
Fulton	\$918,893	\$188,071	\$1,106,964
Independence	\$517,868	\$565,969	\$1,083,837
Izard	\$537,683	\$730,069	\$1,267,752
Jackson	\$448,444	\$765,194	\$1,213,638
Sharp	\$271,249	\$755,144	\$1,026,393
Stone	\$180,408	\$465,314	\$645,722
White	\$1,556,656	\$653,740	\$2,210,396
District Five Total	\$5,433,245	\$5,020,738	\$10,453,983

Totals may not add due to rounding.

49th BIENNIAL REPORT

EXHIBIT 11 (Continued) County Road Construction Expenditures By District and County

<u>District /County</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>Biennium</u>
<i>DISTRICT 6</i>			
Garland	\$61,954	\$1,981,511	\$2,043,465
Hot Spring	\$332,664	\$170,745	\$503,409
Lonoke	\$1,384,540	\$267,682	\$1,652,222
Prairie	\$192,813	\$198,970	\$391,783
Pulaski	\$4,949,705	\$4,095,277	\$9,044,982
Saline	\$679,001	\$294,364	\$973,366
District Six Total	\$7,600,678	\$7,008,549	\$14,609,227
<i>DISTRICT 7</i>			
Bradley	\$442,488	\$522,875	\$965,363
Calhoun	\$340,531	\$172,219	\$512,750
Clark	\$673,789	\$573	\$674,362
Cleveland	\$190,612	\$276,484	\$467,096
Columbia	\$1,701,402	\$292,415	\$1,993,817
Dallas	\$0	\$173,328	\$173,328
Ouachita	\$38	\$729,374	\$729,412
Union	\$64,014	\$555,769	\$619,783
District Seven Total	\$3,412,874	\$2,723,037	\$6,135,911
<i>DISTRICT 8</i>			
Conway	\$390,585	\$151,031	\$541,616
Faulkner	\$1,987,120	\$992,163	\$2,979,283
Johnson	\$40,549	\$352,905	\$393,454
Montgomery	\$152,902	\$160,646	\$313,548
Perry	\$165,303	\$415,421	\$580,723
Pope	\$400,984	\$186,758	\$587,742
Van Buren	\$1,257,157	\$152,814	\$1,409,971
Yell	\$1,253,192	\$778,887	\$2,032,079
District Eight Total	\$5,647,792	\$3,190,625	\$8,838,416
<i>DISTRICT 9</i>			
Baxter	\$643,631	\$570,944	\$1,214,575
Benton	\$1,374,452	\$548,092	\$1,922,544
Boone	\$1,333,920	\$91,005	\$1,424,926
Carroll	\$444,364	\$108	\$444,472
Madison	\$638,030	\$213,907	\$851,938
Marion	\$662,928	\$80,231	\$743,160
Newton	\$595,134	\$286,104	\$881,237
Searcy	\$458,250	\$474,999	\$933,249
District Nine Total	\$6,150,709	\$2,265,392	\$8,416,101
<i>DISTRICT 10</i>			
Clay	\$153,587	\$863,827	\$1,017,415
Craighead	\$2,740	\$352,576	\$355,316
Greene	\$607,719	\$373,959	\$981,678
Lawrence	\$1,900,167	\$227,360	\$2,127,526
Mississippi	\$1,021,417	\$3,897	\$1,025,314
Poinsett	\$232,848	\$524,520	\$757,368
Randolph	\$749,150	\$1,316,082	\$2,065,233
Multi-County	\$2,385,802	\$0	\$2,385,802
District Ten Total	\$7,053,431	\$3,662,220	\$10,715,651
MULTI DISTRICT	\$115,105	\$401,905	\$517,010
GRAND TOTAL	\$59,461,708	\$36,580,922	\$96,042,631

Totals may not add due to rounding.

* Negative balance indicates accounting adjustments.

49th BIENNIAL REPORT

EXHIBIT 12 Routine Maintenance Expenditures By District and County (Including Federal, State, County, & City funds)

<u>District /County</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$2,148,106	\$1,438,743	\$3,586,849
Cross	\$1,158,910	\$1,186,563	\$2,345,473
Lee	\$680,451	\$766,887	\$1,447,338
Monroe	\$722,323	\$787,034	\$1,509,357
Phillips	\$848,999	\$953,891	\$1,802,890
St. Francis	\$1,069,316	\$1,440,475	\$2,509,790
Woodruff	\$716,147	\$826,004	\$1,542,152
Multi-County *	\$22,903	\$25,068	\$47,971
District One Total	\$7,367,156	\$7,424,665	\$14,791,821
<i>DISTRICT 2</i>			
Arkansas	\$1,020,787	\$1,298,714	\$2,319,502
Ashley	\$778,282	\$839,440	\$1,617,722
Chicot	\$1,006,737	\$853,686	\$1,860,423
Desha	\$862,634	\$809,420	\$1,672,054
Drew	\$802,247	\$906,615	\$1,708,861
Grant	\$697,478	\$710,298	\$1,407,776
Jefferson	\$1,552,556	\$1,670,630	\$3,223,187
Lincoln	\$736,327	\$696,632	\$1,432,959
Multi-County *	\$105,990	\$30,251	\$136,241
District Two Total	\$7,563,038	\$7,815,687	\$15,378,725
<i>DISTRICT 3</i>			
Hempstead	\$1,304,812	\$1,737,917	\$3,042,729
Howard	\$525,228	\$542,730	\$1,067,958
Lafayette	\$656,888	\$521,760	\$1,178,649
Little River	\$867,537	\$935,333	\$1,802,870
Miller	\$1,170,143	\$1,130,776	\$2,300,919
Nevada	\$1,155,718	\$1,020,031	\$2,175,749
Pike	\$671,005	\$869,189	\$1,540,194
Sevier	\$764,721	\$607,174	\$1,371,895
Multi-County *	\$39,382	\$41,736	\$81,117
District Three Total	\$7,155,434	\$7,406,647	\$14,562,081
<i>DISTRICT 4</i>			
Crawford	\$891,330	\$1,052,033	\$1,943,363
Franklin	\$709,355	\$695,438	\$1,404,793
Logan	\$526,389	\$611,751	\$1,138,140
Polk	\$631,499	\$592,579	\$1,224,077
Scott	\$579,893	\$595,347	\$1,175,240
Sebastian	\$1,158,359	\$1,344,214	\$2,502,573
Washington	\$1,204,620	\$1,293,727	\$2,498,347
Multi-County *	\$21,882	\$34,386	\$56,267
District Four Total	\$5,723,326	\$6,219,475	\$11,942,801
<i>DISTRICT 5</i>			
Cleburne	\$929,830	\$420,585	\$1,350,414
Fulton	\$772,243	\$622,758	\$1,395,001
Independence	\$512,249	\$781,831	\$1,294,080
Izard	\$516,945	\$618,056	\$1,135,001
Jackson	\$800,431	\$1,175,304	\$1,975,735
Sharp	\$499,126	\$523,102	\$1,022,228
Stone	\$570,015	\$493,003	\$1,063,019
White	\$1,408,649	\$1,110,245	\$2,518,893
Multi-County *	\$15,769	\$19,507	\$35,276
District Five Total	\$6,025,257	\$5,764,390	\$11,789,647

* Expenditures allocated to two or more counties within a District.
Totals may not add due to rounding.

49th BIENNIAL REPORT

EXHIBIT 12 (Continued) Routine Maintenance Expenditures By District and County (Including Federal, State, County, & City funds)

<u>District /County</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>Biennium</u>
<i>DISTRICT 6</i>			
Garland	\$670,794	\$790,435	\$1,461,228
Hot Spring	\$743,121	\$975,908	\$1,719,029
Lonoke	\$1,376,664	\$1,262,803	\$2,639,467
Prairie	\$1,028,226	\$1,274,585	\$2,302,811
Pulaski	\$3,096,981	\$3,218,376	\$6,315,357
Saline	\$683,252	\$896,165	\$1,579,417
Multi-County *	\$50,812	\$48,652	\$99,463
District Six Total	\$7,649,850	\$8,466,923	\$16,116,773
<i>DISTRICT 7</i>			
Bradley	\$558,657	\$528,642	\$1,087,299
Calhoun	\$509,515	\$531,827	\$1,041,342
Clark	\$1,175,903	\$853,993	\$2,029,897
Cleveland	\$533,132	\$402,587	\$935,719
Columbia	\$794,143	\$1,005,293	\$1,799,436
Dallas	\$634,624	\$767,927	\$1,402,550
Ouachita	\$1,937,124	\$1,092,149	\$3,029,273
Union	\$876,435	\$1,266,125	\$2,142,560
Multi-County *	\$35,472	\$30,715	\$66,187
District Seven Total	\$7,055,004	\$6,479,259	\$13,534,263
<i>DISTRICT 8</i>			
Conway	\$1,840,417	\$767,935	\$2,608,352
Faulkner	\$1,072,119	\$1,221,914	\$2,294,033
Johnson	\$707,158	\$731,103	\$1,438,262
Montgomery	\$658,441	\$623,189	\$1,281,630
Perry	\$692,014	\$710,663	\$1,402,677
Pope	\$1,123,862	\$1,258,140	\$2,382,002
Van Buren	\$795,826	\$693,370	\$1,489,196
Yell	\$914,867	\$947,614	\$1,862,482
Multi-County *	\$27,928	\$30,665	\$58,593
District Eight Total	\$7,832,632	\$6,984,594	\$14,817,227
<i>DISTRICT 9</i>			
Baxter	\$483,716	\$907,567	\$1,391,283
Benton	\$1,137,938	\$1,337,996	\$2,475,934
Boone	\$513,129	\$725,632	\$1,238,761
Carroll	\$472,613	\$664,610	\$1,137,223
Madison	\$700,461	\$790,643	\$1,491,104
Marion	\$500,022	\$638,178	\$1,138,200
Newton	\$525,202	\$585,439	\$1,110,641
Searcy	\$547,243	\$642,511	\$1,189,754
Multi-County *	\$25,020	\$42,304	\$67,324
District Nine Total	\$4,905,344	\$6,334,880	\$11,240,224
<i>DISTRICT 10</i>			
Clay	\$586,804	\$626,579	\$1,213,384
Craighead	\$1,025,666	\$1,091,429	\$2,117,095
Greene	\$786,225	\$708,838	\$1,495,063
Lawrence	\$574,562	\$756,146	\$1,330,708
Mississippi	\$1,763,434	\$2,138,042	\$3,901,476
Poinsett	\$1,039,726	\$1,145,772	\$2,185,498
Randolph	\$537,705	\$823,924	\$1,361,629
Multi-County *	\$23,199	\$30,485	\$53,684
District Ten Total	\$6,337,321	\$7,321,216	\$13,658,537
GRAND TOTAL	\$67,614,362	\$70,217,735	\$137,832,097

* Expenditures allocated to two or more counties within a District.
Totals may not add due to rounding.

49th BIENNIAL REPORT

EXHIBIT 13 Special Project Jobs By District and County

<u>District /County</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$138,973	\$302,542	\$441,516
Cross	\$216,028	\$165,286	\$381,315
Lee	\$198,461	\$119,570	\$318,030
Monroe	\$310,878	\$76,294	\$387,172
Phillips	\$248,827	\$157,371	\$406,198
St. Francis	\$210,903	\$565,494	\$776,397
Woodruff	\$101,359	\$182,144	\$283,503
District One Total	\$1,425,430	\$1,568,701	\$2,994,131
<i>DISTRICT 2</i>			
Arkansas	\$388,340	\$323,213	\$711,553
Ashley	\$218,573	\$174,757	\$393,330
Chicot	\$301,394	\$146,399	\$447,794
Cleveland*	\$0	\$149,024	\$149,024
Desha	\$132,740	\$63,770	\$196,511
Drew	\$64,211	\$58,996	\$123,207
Grant	\$225,981	\$292,252	\$518,233
Jefferson	\$230,274	\$289,319	\$519,593
Lincoln	\$105,076	\$178,752	\$283,828
District Two Total	\$1,666,590	\$1,676,482	\$3,343,071
<i>DISTRICT 3</i>			
Hempstead	\$308,524	\$189,415	\$497,939
Howard	\$198,585	\$215,432	\$414,017
Lafayette	\$283,609	\$205,222	\$488,831
Little River	\$104,451	\$166,016	\$270,467
Miller	\$351,679	\$306,705	\$658,385
Nevada	\$200,470	\$292,041	\$492,511
Pike	\$27,367	\$103,511	\$130,878
Sevier	\$151,967	\$99,407	\$251,374
District Three Total	\$1,626,653	\$1,577,750	\$3,204,403
<i>DISTRICT 4</i>			
Crawford	\$259,085	\$367,484	\$626,569
Franklin	\$256,275	\$151,866	\$408,141
Logan	\$520,230	\$204,757	\$724,987
Polk	\$15,321	\$168,349	\$183,671
Scott	\$54,823	\$169,629	\$224,451
Sebastian	\$590,067	\$425,109	\$1,015,176
Washington	\$482,385	\$491,369	\$973,755
District Four Total	\$2,178,187	\$1,978,563	\$4,156,750
<i>DISTRICT 5</i>			
Cleburne	\$174,680	\$232,055	\$406,735
Fulton	\$110,032	\$267,712	\$377,744
Independence	\$15,164	\$263,737	\$278,901
Izard	\$208,727	\$190,691	\$399,418
Jackson	\$273,267	\$121,140	\$394,407
Sharp	\$41,717	\$134,218	\$175,936
Stone	\$58,516	\$97,253	\$155,770
White	\$342,169	\$380,224	\$722,392
District Five Total	\$1,224,273	\$1,687,031	\$2,911,303

Totals may not add due to rounding.

49th BIENNIAL REPORT

EXHIBIT 13 (Continued) Special Project Jobs By District and County

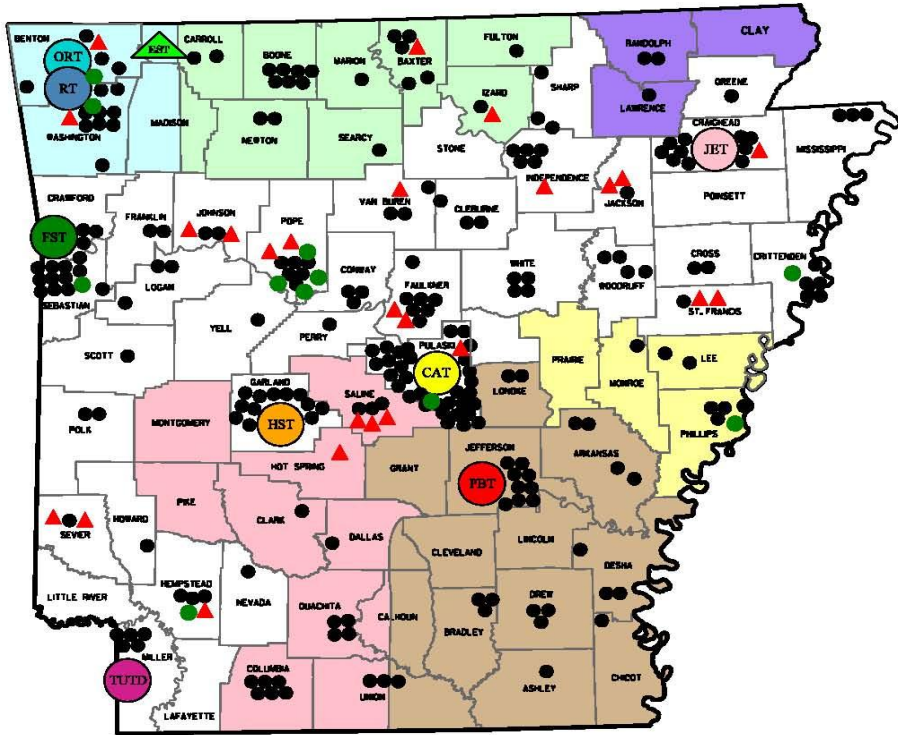
<u>District /County</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>Biennium</u>
<i>DISTRICT 6</i>			
Garland	\$667,177	\$194,499	\$861,676
Hot Spring	\$386,119	\$158,480	\$544,599
Lonoke	\$320,661	\$219,518	\$540,179
Prairie	\$341,810	\$84,795	\$426,605
Pulaski	\$829,463	\$369,165	\$1,198,628
Saline	\$256,968	\$177,592	\$434,561
District Six Total	\$2,802,198	\$1,204,049	\$4,006,247
<i>DISTRICT 7</i>			
Bradley	\$71,800	\$60,571	\$132,371
Calhoun	\$34,938	\$328,825	\$363,762
Clark	\$473,498	\$1,215,019	\$1,688,517
Cleveland	\$0	\$40,770	\$40,770
Columbia	\$114,052	\$447,980	\$562,031
Dallas	\$129,725	\$16,757	\$146,482
Ouachita	\$452,918	\$679,298	\$1,132,216
Union	\$440,191	\$328,077	\$768,268
District Seven Total	\$1,717,122	\$3,117,296	\$4,834,418
<i>DISTRICT 8</i>			
Conway	\$172,076	\$270,115	\$442,191
Faulkner	\$150,782	\$326,139	\$476,921
Johnson	\$188,218	\$264,530	\$452,748
Montgomery	\$106,691	\$135,619	\$242,309
Perry	\$222,017	\$264,241	\$486,258
Pope	\$114,658	\$363,011	\$477,669
Van Buren	\$160,391	\$296,538	\$456,930
Yell	\$111,361	\$161,336	\$272,697
District Eight Total	\$1,226,194	\$2,081,529	\$3,307,724
<i>DISTRICT 9</i>			
Baxter	\$131,497	\$252,275	\$383,773
Benton	\$451,707	\$401,135	\$852,842
Boone	\$250,766	\$197,866	\$448,633
Carroll	\$88,877	\$70,770	\$159,647
Madison	\$216,237	\$252,003	\$468,240
Marion	\$76,573	\$119,267	\$195,839
Newton	\$76,469	\$126,071	\$202,539
Searcy	\$75,106	\$116,038	\$191,144
District Nine Total	\$1,367,232	\$1,535,425	\$2,902,657
<i>DISTRICT 10</i>			
Clay	\$159,120	\$233,772	\$392,892
Craighead	\$341,614	\$341,147	\$682,761
Greene	\$170,419	\$224,013	\$394,432
Lawrence	\$168,783	\$126,926	\$295,709
Mississippi	\$438,425	\$274,739	\$713,163
Poinsett	\$143,281	\$168,582	\$311,863
Randolph	\$137,436	\$119,911	\$257,347
District Ten Total	\$1,559,077	\$1,489,090	\$3,048,169
MULTI DISTRICT	\$403,007	\$509,340	\$912,347
GRAND TOTAL	\$17,195,964	\$18,425,258	\$35,621,222

* District 2 performed work in Cleveland County
Totals may not add due to rounding.

Note: Special Project Jobs are improvement projects when the Districts request Special Project Authorization from the Maintenance Division due to materials for the job exceeding \$50,000.

EXHIBIT 14

NETWORK OF ARKANSAS PUBLIC AND PARATRANSIT TRANSPORTATION PROVIDERS



Rural & Small Urban Area Public Systems (Section 5311)

- BRAD Public Transit
Black River Area Development - Pocahontas
- Mid-Delta Transit
Mid-Delta Community Service - Hahnemann-Holston
- North Arkansas Transit
Northwest Arkansas E.O.D. - Harrison
- Ozark Regional Transit, Inc.
Ozark Regional Transit, Inc. - Springdale
- South Central Arkansas Transit
Central Arkansas Development Council - Mobern
- Southeast Arkansas Transit
AAA of Southeast Arkansas, Inc. - Pine Bluff
- Eureka Springs Transit
City of Eureka Springs

Urbanized Area Public Systems (Section 5307)

- CAT
Central Arkansas Transit Authority - North Little Rock
- FSP
Fort Smith Public Transit - City of Fort Smith
- JET
Jonesboro Economical Transit - City of Jonesboro
- HST
Hot Springs Transit - City of Hot Springs
- ORT
Ozark Regional Transit, Inc. - Springdale
- PBT
Pine Bluff Transit - City of Pine Bluff
- RT
Razorback Transit - University of Arkansas - Fayetteville
- TUD
Texarkana Urban Transit District - City of Texarkana, TX

Specialized Paratransit Systems (Sections 5310, 5316, 5317)

- Elderly & Persons with Disabilities Program
- Job Access & Reverse Commute Program
- New Freedom Program



June 2010

**EXHIBIT 15
Arkansas Public Transit Trust Fund Recipients (FY 2009)**

<u>Recipient/Organization</u>	<u>Location</u>	<u>Type of Vehicle</u>	<u>Total Amount</u>	<u>Transit State Trust Fund</u>	<u>Local</u>
A.A.A. of Northwest Arkansas, Inc.	Harrison	13 Passenger Aisle Conversion Van	\$34,024	\$27,219	\$6,805
A.A.A. of Western Arkansas, Inc.	Fort Smith	Lowered Floor Ramp Van	\$33,812	\$27,050	\$6,762
A.E.D.D.	Little Rock	25 Passenger Bus	\$46,271	\$37,017	\$9,254
Abilities Unlimited of Fort Smith, Inc.	Fort Smith	13 Passenger Aisle Conversion Van	\$34,024	\$27,219	\$6,805
Arkansas Sheriffs' Youth Ranches, Inc.	Batesville	12 Passenger Standard Van	\$21,132	\$16,906	\$4,226
Birch Tree Communities, Inc.	Benton	13 Passenger Aisle Conversion Van	\$34,349	\$27,479	\$6,870
C.B. King Memorial School, Inc.	McGehee	14 Passenger Bus	\$43,653	\$34,922	\$8,731
Centers for Youth and Family	Little Rock	12 Passenger Standard Van	\$21,132	\$16,906	\$4,226
City of Russellville	Russellville	13 Passenger Aisle Conversion Van	\$40,934	\$32,747	\$8,187
City of Siloam Springs	Siloam Springs	7 Passenger Minivan	\$19,136	\$15,309	\$3,827
Delta Counseling Associates, Inc.	Monticello	13 Passenger Aisle Conversion Van	\$34,224	\$27,379	\$6,845
Drew County Developmental Disabilities Council, Inc.	Monticello	14 Passenger Bus	\$39,335	\$31,468	\$7,867
Franklin County Learning Center, Inc.	Ozark	12 Passenger Standard Van	\$21,132	\$16,906	\$4,226
Independence County Senior Citizen Program	Batesville	Lowered Floor Ramp Van	\$33,962	\$27,170	\$6,792
Jackson County Learning Center	Newport	7 Passenger Minivan	\$19,136	\$15,309	\$3,827
Magnolia Specialized Services, Inc.	Magnolia	14 Passenger Bus	\$41,275	\$33,020	\$8,255
Newton County Special Services Corporation	Jasper	13 Passenger Aisle Conversion Van	\$34,024	\$27,219	\$6,805
Ouachita Industries, Inc.	Camden	14 Passenger Bus	\$40,305	\$32,244	\$8,061
Professional Counseling Associates	Little Rock	14 Passenger Bus	\$42,328	\$33,862	\$8,466
Scott County Senior Citizens, Inc.	Waldron	7 Passenger Minivan	\$19,136	\$15,309	\$3,827
Sebastian Retired Citizen Association, Inc.	Fort Smith	8 Passenger Standard Van	\$20,712	\$16,570	\$4,142
Southeast Arkansas Behavioral Care System, Inc.	Pine Bluff	12 Passenger Standard Van	\$21,132	\$16,906	\$4,226
Special Services Learning Center, Inc.	Marshall	7 Passenger Minivan	\$19,136	\$15,309	\$3,827
St. Anthonys Hospital Association	Morrilton	7 Passenger Minivan	\$19,136	\$15,309	\$3,827
Stepping Stone School for Exceptional Children, Inc.	Alma	13 Passenger Aisle Conversion Van	\$34,774	\$27,819	\$6,955
The Community School, Inc.	Batesville	14 Passenger Bus	\$40,305	\$32,244	\$8,061
The Evangelical Lutheran Good Samaritan Society	Mountain Home	Lowered Floor Ramp Van	\$33,887	\$27,110	\$6,777
White River A.A.A., Inc.	Batesville	Lowered Floor Ramp Van	\$33,312	\$26,650	\$6,662
Total			\$875,718	\$700,574	\$175,144

Arkansas Public Transit Trust Fund Recipients (FY 2010)

<u>Recipient/Organization</u>	<u>Location</u>	<u>Type of Vehicle</u>	<u>Total Amount</u>	<u>Transit State Trust Fund</u>	<u>Local</u>
A.A.A. of Northwest Arkansas, Inc.	Harrison	13 Passenger Aisle Conversion Van	\$33,087	\$26,470	\$6,617
A.A.A. of Southeast Arkansas, Inc.	Pine Bluff	13 Passenger Aisle Conversion Van	\$33,087	\$26,470	\$6,617
Abilities Unlimited of Fort Smith, Inc.	Van Buren	13 Passenger Aisle Conversion Van	\$33,087	\$26,470	\$6,617
Abilities Unlimited of Jonesboro, Inc.	Jonesboro	13 Passenger Aisle Conversion Van	\$33,087	\$26,470	\$6,617
Central Arkansas Radiation Therapy Institute	Little Rock	7 Passenger Minivan	\$18,040	\$14,432	\$3,608
Central Arkansas A.A.A.	North Little Rock	7 Passenger Minivan	\$18,040	\$14,432	\$3,608
City of Monticello, Senior Citizens Center	Monticello	12 Passenger Standard Van	\$20,890	\$16,712	\$4,178
Conway County Center for Exceptional Children, Inc.	Morrilton	14 Passenger Bus	\$38,301	\$30,641	\$7,660
Crawford County Senior Citizens, Inc.	Alma	7 Passenger Minivan	\$18,040	\$14,432	\$3,608
Franklin County Senior Citizen Center, Inc.	Ozark	7 Passenger Minivan	\$18,040	\$14,432	\$3,608
Group Living, Inc.	Arkadelphia	8 Passenger Standard Van	\$20,646	\$16,517	\$4,129
Harbor House, Inc.	Fort Smith	7 Passenger Minivan	\$18,040	\$14,432	\$3,608
Hope in Action, Inc.	Hope	7 Passenger Minivan	\$18,040	\$14,432	\$3,608
Jenkins Memorial Center and Jenkins Industries, Inc.	Pine Bluff	13 Passenger Conversion Van	\$38,892	\$31,114	\$7,778
Life Styles, Inc.	Fayetteville	7 Passenger Minivan	\$18,040	\$14,432	\$3,608
Newhope Specialized Industries, Inc.	Searcy	13 Passenger Conversion Van	\$38,262	\$30,610	\$7,652
Northwest Arkansas Economic Development District, Inc.	Harrison	13 Passenger Aisle Conversion Van	\$33,087	\$26,470	\$6,617
Ouachita Industries, Inc.	Camden	13 Passenger Aisle Conversion Van	\$35,378	\$28,302	\$7,076
Pathfinder, Inc.	Jacksonville	13 Passenger Aisle Conversion Van	\$33,507	\$26,806	\$6,701
Sebastian Retired Citizen Association, Inc.	Fort Smith	8 Passenger Standard Van	\$20,646	\$16,517	\$4,129
South Arkansas Development Center	El Dorado	21 Passenger Van	\$43,815	\$35,052	\$8,763
Southeast Arkansas Behavioral Healthcare System, Inc.	Pine Bluff	12 Passenger Standard Van	\$20,890	\$16,712	\$4,178
Southwest Arkansas Counseling and Mental Health	Texarkana	12 Passenger Standard Van	\$20,890	\$16,712	\$4,178
The Elizabeth Richardson Center, Inc.	Springdale	7 Passenger Minivan	\$18,040	\$14,432	\$3,608
The Evangelical Lutheran Good Samaritan Society	Hot Springs Village	Lowered Floor Ramp Van	\$34,362	\$27,490	\$6,872
The Office of Human Concern, Inc.	Rogers	13 Passenger Aisle Conversion Van	\$33,402	\$26,722	\$6,680
We Care Adult Daycare Center, Inc.	North Little Rock	7 Passenger Minivan	\$18,040	\$14,432	\$3,608
White County Aging Program, Inc.	Searcy	13 Passenger Conversion Van	\$37,712	\$30,170	\$7,542
Total			\$765,388	\$612,310	\$153,078

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EXHIBIT 16 Receipts By Local Governments Under Arkansas Highway Revenue Distribution Law By County ¹ Fiscal Year 2009

COUNTY	COUNTY ROADS ²	MUNICIPAL STREETS ²	TOTAL
Arkansas	\$1,010,982	\$714,752	\$1,725,734
Ashley	\$1,046,303	\$531,891	\$1,578,194
Baxter	\$1,176,977	\$722,360	\$1,899,337
Benton	\$2,869,523	\$6,633,151	\$9,502,674
Boone	\$1,100,170	\$692,206	\$1,792,376
Bradley	\$720,404	\$338,011	\$1,058,415
Calhoun	\$622,515	\$113,608	\$736,123
Carroll	\$971,361	\$458,074	\$1,429,436
Chicot	\$729,945	\$432,254	\$1,162,199
Clark	\$957,051	\$689,347	\$1,646,398
Clay	\$780,469	\$527,880	\$1,308,349
Cleburne	\$951,885	\$388,775	\$1,340,660
Cleveland	\$666,764	\$79,304	\$746,068
Columbia	\$950,968	\$689,163	\$1,640,130
Conway	\$861,372	\$389,144	\$1,250,516
Craighead	\$1,636,974	\$3,011,900	\$4,648,873
Crawford	\$1,350,819	\$1,406,589	\$2,757,408
Crittenden	\$1,115,122	\$2,060,157	\$3,175,279
Cross	\$816,340	\$521,241	\$1,337,581
Dallas	\$666,808	\$268,666	\$935,474
Desha	\$790,727	\$528,249	\$1,318,976
Drew	\$900,726	\$470,016	\$1,370,742
Faulkner	\$1,851,247	\$2,833,696	\$4,684,943
Franklin	\$820,825	\$367,935	\$1,188,760
Fulton	\$725,461	\$143,808	\$869,269
Garland	\$2,063,147	\$1,708,222	\$3,771,369
Grant	\$820,214	\$244,321	\$1,064,536
Greene	\$1,033,187	\$1,125,659	\$2,158,845
Hempstead	\$926,273	\$552,547	\$1,478,820
Hot Spring	\$1,036,031	\$518,935	\$1,554,967
Howard	\$727,794	\$354,840	\$1,082,634
Independence	\$1,211,067	\$570,898	\$1,781,965
Izard	\$708,329	\$299,927	\$1,008,255
Jackson	\$768,297	\$604,049	\$1,372,346
Jefferson	\$1,672,678	\$2,889,301	\$4,561,979
Johnson	\$904,564	\$518,336	\$1,422,900
Lafayette	\$614,471	\$201,719	\$816,190
Lawrence	\$767,930	\$530,139	\$1,298,070
Lee	\$701,451	\$286,602	\$988,053
Lincoln	\$733,452	\$198,214	\$931,666
Little River	\$655,267	\$310,992	\$966,259
Logan	\$944,051	\$462,454	\$1,406,505
Lonoke	\$1,449,145	\$1,637,349	\$3,086,494
Madison	\$914,411	\$105,309	\$1,019,720
Marion	\$813,393	\$253,958	\$1,067,351
Miller	\$1,070,544	\$1,273,201	\$2,343,745
Mississippi	\$1,260,706	\$1,908,419	\$3,169,125
Monroe	\$659,172	\$316,479	\$975,651
Montgomery	\$791,839	\$80,134	\$871,973

¹ Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

² On occasion cities may borrow funds from counties; therefore, these totals may not equal.

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EXHIBIT 16 (continued) Receipts By Local Governments Under Arkansas Highway Revenue Distribution Law By County ¹ Fiscal Year 2009

COUNTY	COUNTY ROADS ²	MUNICIPAL STREETS ²	TOTAL
Nevada	\$664,299	\$232,011	\$896,310
Newton	\$790,076	\$41,727	\$831,803
Ouachita	\$979,625	\$778,657	\$1,758,281
Perry	\$678,508	\$125,181	\$803,689
Phillips	\$897,987	\$836,106	\$1,734,093
Pike	\$712,169	\$205,453	\$917,622
Poinsett	\$955,336	\$739,419	\$1,694,755
Polk	\$979,317	\$359,266	\$1,338,583
Pope	\$1,457,118	\$1,473,905	\$2,931,024
Prairie	\$701,312	\$232,103	\$933,415
Pulaski	\$5,064,090	\$14,499,666	\$19,563,756
Randolph	\$830,361	\$372,361	\$1,202,722
Saline	\$1,954,193	\$1,987,723	\$3,941,916
Scott	\$834,540	\$212,323	\$1,046,863
Searcy	\$695,685	\$94,612	\$790,296
Sebastian	\$1,836,690	\$4,464,688	\$6,301,378
Sevier	\$744,087	\$359,036	\$1,103,123
Sharp	\$773,979	\$466,327	\$1,240,306
St. Francis	\$904,882	\$917,946	\$1,822,828
Stone	\$737,953	\$38,960	\$776,913
Union	\$1,411,622	\$1,250,793	\$2,662,415
Van Buren	\$882,792	\$248,333	\$1,131,125
Washington	\$2,871,697	\$6,978,862	\$9,850,559
White	\$1,819,997	\$1,617,068	\$3,437,065
Woodruff	\$623,437	\$280,977	\$904,414
Yell	\$1,023,033	\$430,732	\$1,453,766
TOTAL	\$81,163,932	\$81,208,417	\$162,372,349

¹ Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

² On occasion cities may borrow funds from counties; therefore, these totals may not equal.

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EXHIBIT 17 Receipts By Local Governments Under Arkansas Highway Revenue Distribution Law By County ¹ Fiscal Year 2010

COUNTY	COUNTY ROADS ²	MUNICIPAL STREETS ²	TOTAL
Arkansas	\$1,064,298	\$761,564	\$1,825,862
Ashley	\$1,112,752	\$566,727	\$1,679,479
Baxter	\$1,249,699	\$769,670	\$2,019,369
Benton	\$3,049,929	\$7,067,578	\$10,117,507
Boone	\$1,166,339	\$737,541	\$1,903,880
Bradley	\$767,666	\$360,149	\$1,127,815
Calhoun	\$663,510	\$121,048	\$784,558
Carroll	\$1,032,253	\$488,075	\$1,520,328
Chicot	\$776,943	\$460,564	\$1,237,507
Clark	\$1,019,397	\$734,495	\$1,753,892
Clay	\$830,579	\$562,453	\$1,393,032
Cleburne	\$1,016,346	\$414,237	\$1,430,583
Cleveland	\$710,793	\$84,498	\$795,291
Columbia	\$1,014,644	\$734,298	\$1,748,942
Conway	\$930,199	\$414,630	\$1,344,829
Craighead	\$1,746,690	\$3,209,159	\$4,955,849
Crawford	\$1,440,483	\$1,498,711	\$2,939,194
Crittenden	\$1,186,462	\$2,195,084	\$3,381,546
Cross	\$864,763	\$555,378	\$1,420,141
Dallas	\$709,991	\$286,262	\$996,253
Desha	\$842,354	\$562,846	\$1,405,200
Drew	\$959,418	\$500,799	\$1,460,217
Faulkner	\$1,987,889	\$3,019,284	\$5,007,173
Franklin	\$862,618	\$392,032	\$1,254,650
Fulton	\$772,608	\$153,227	\$925,835
Garland	\$2,198,260	\$1,820,099	\$4,018,359
Grant	\$872,084	\$260,323	\$1,132,407
Greene	\$1,101,732	\$1,199,382	\$2,301,114
Hempstead	\$985,841	\$588,736	\$1,574,577
Hot Spring	\$1,100,664	\$552,922	\$1,653,586
Howard	\$776,092	\$378,080	\$1,154,172
Independence	\$1,291,823	\$608,288	\$1,900,111
Izard	\$753,757	\$319,570	\$1,073,327
Jackson	\$819,739	\$643,610	\$1,463,349
Jefferson	\$1,783,267	\$3,078,531	\$4,861,798
Johnson	\$962,242	\$552,283	\$1,514,525
Lafayette	\$653,825	\$214,930	\$868,755
Lawrence	\$817,593	\$564,860	\$1,382,453
Lee	\$747,452	\$305,372	\$1,052,824
Lincoln	\$784,030	\$211,196	\$995,226
Little River	\$727,413	\$331,360	\$1,058,773
Logan	\$1,003,358	\$492,742	\$1,496,100
Lonoke	\$1,546,552	\$1,744,977	\$3,291,529
Madison	\$972,185	\$112,206	\$1,084,391
Marion	\$863,805	\$270,590	\$1,134,395
Miller	\$1,142,961	\$1,356,587	\$2,499,548
Mississippi	\$1,346,174	\$2,033,407	\$3,379,581
Monroe	\$702,577	\$337,206	\$1,039,783
Montgomery	\$843,621	\$85,382	\$929,003

¹ Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

² On occasion cities may borrow funds from counties; therefore, these totals may not equal.

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EXHIBIT 17 (Continued) Receipts By Local Governments Under Arkansas Highway Revenue Distribution Law By County ¹ Fiscal Year 2010

COUNTY	COUNTY ROADS ²	MUNICIPAL STREETS ²	TOTAL
Nevada	\$707,387	\$247,206	\$954,593
Newton	\$839,718	\$44,460	\$884,178
Ouachita	\$1,043,743	\$829,653	\$1,873,396
Perry	\$723,991	\$133,379	\$857,370
Phillips	\$955,468	\$890,865	\$1,846,333
Pike	\$758,867	\$218,909	\$977,776
Poinsett	\$1,018,133	\$787,846	\$1,805,979
Polk	\$1,043,335	\$382,796	\$1,426,131
Pope	\$1,552,238	\$1,570,436	\$3,122,674
Prairie	\$745,642	\$247,304	\$992,946
Pulaski	\$5,392,222	\$15,449,297	\$20,841,519
Randolph	\$883,034	\$396,748	\$1,279,782
Saline	\$2,089,311	\$2,117,905	\$4,207,216
Scott	\$888,118	\$226,229	\$1,114,347
Searcy	\$739,055	\$100,808	\$839,863
Sebastian	\$1,948,520	\$4,757,095	\$6,705,615
Sevier	\$792,626	\$382,550	\$1,175,176
Sharp	\$821,814	\$496,868	\$1,318,682
St. Francis	\$965,420	\$978,065	\$1,943,485
Stone	\$786,027	\$41,512	\$827,539
Union	\$1,503,462	\$1,332,712	\$2,836,174
Van Buren	\$948,079	\$255,425	\$1,203,504
Washington	\$3,047,099	\$7,435,930	\$10,483,029
White	\$1,960,968	\$1,722,975	\$3,683,943
Woodruff	\$665,143	\$299,379	\$964,522
Yell	\$1,088,749	\$458,943	\$1,547,692
TOTALS	\$86,483,842	\$86,518,243	\$173,002,085

¹ Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

² On occasion cities may borrow funds from counties; therefore, these totals may not equal.

EXHIBIT 18 History of Arkansas Motor Fuels Tax Changes

YEAR	ACT NO.	GASOLINE	DIESEL	LPG	GASOHOL	ALT. FUELS	CSF ¹	AVIATION FUEL	Comments
1921	606	1.0¢	1.0¢						50% of 1¢ to Hwy Imp. Fund
1923	501	3.0¢	3.0¢						25% of 3¢ to Hwy Imp. Fund
1923 SS	5	4.0¢	4.0¢						State Highway Fund (SHF)
1927	240	5.0¢	5.0¢						SHF
1931	63	6.0¢	6.0¢						5/6 SHF; 1/6 County Highway Fund
1934 2nd SS	11	6.5¢	6.5¢						92.3% SHF 7.7% to Co. Hwy Imp. Fund
1941	378	6.5¢	6.5¢						Clarifies terms and exemptions
1941	383	6.5¢	6.5¢						Established new Motor Fuel Tax Law
1953	103	6.5¢	6.5¢	6.5¢					Established Special Motor Fuels Use Tax Law
1965 1st SS	39	6.5¢	8.5¢	7.5¢			3%		Established Arkansas Highway Revenue Distribution Law ²
1965 1st SS	40	6.5¢	8.5¢	7.5¢ ³			3%		Special Motor Fuels Tax Law--Repeals Act 103 of 1953
1965 1st SS	41	7.5¢	8.5¢	7.5¢			3%		Add'l 1¢ gasoline
1967	449	7.5¢	8.5¢	7.5¢			3%	3%	Ark. Dept. of Aeronautics
1973	445	8.5¢ ⁴	9.5¢	7.5¢			3%		Add'l 1¢ MFT (Portion for St. Aid)
1979	437	9.5¢	10.5¢	7.5¢			3%		Add'l 1¢ gasoline & diesel
1979	433	9.5¢	10.5¢	7.5¢		3% ⁵			Exempted Gasohol from MFT
1985	456	13.5¢ ⁶	12.5¢ ⁶	11.5¢		4%	3%	4%	Add'l 4¢ gasoline & LPG 2¢ diesel
1985	112	13.5¢	12.5¢	11.5¢	13.5¢		3%		Repealed MFT exemption from gasohol
1989	173	13.7¢ ⁷	12.7¢ ⁷	11.5¢	13.7¢		3%		0.02¢ Environmental assurance fee for Petroleum Storage Tank Trust Fund
1991	219/364/3822	18.7¢	18.7¢	16.5¢	18.7¢		3%	4.50%	Add'l 5¢ gasoline & LPG; 6¢ diesel
1993	1119	18.7¢	18.7¢	16.5¢	18.7¢	5.0¢ ⁸	3%	4.63%	Alternative Fuels Tax Law
1996		18.6¢	18.6¢	16.5¢	18.6¢	5.0¢	3%		Petroleum Storage Tank Trust Fund Fee reduced
1999	1028	19.6¢ ⁹	20.6¢ ⁹	16.5¢	18.7¢	5.0¢	3%	5.13%	Incremental increases on gasoline and diesel through 2001
2000		20.6¢	22.6¢	16.5¢	18.7¢	5.0¢	3%	5.13%	Petroleum Storage Tank Trust Fund Fee increased See Act 1028 of 1999
2001		21.7¢	22.7¢	16.5¢	18.7¢	5.0¢	3%	5.13%	Petroleum Storage Tank Trust Fund Fee increased See Act 1028 of 1999

¹State Central Services Fund (formerly the Constitutional and Fiscal Agencies (CFA) Fund as set up in Act 118 of 1953) is funded by 3% administration fee on general revenues and special revenues.

²Provided for net revenue split of 70% to AHTD and 30% divided equally between counties and cities.

³In lieu of the 16.5¢ tax on LPG, there is an annual fee for farm vehicles by type. [Arkansas Code of 1987 Annotated § 26-56-304].

⁴1973 (60% to State Aid up to \$7M); 1976 (60% up to \$9M); 1975 (70% up to \$9M); 1985 (100% up to \$13M); 2000 (100% up to \$15M); 2001 (100% up to \$17M); 2002 (100% up to \$19M); 2003 (100% no limit).

⁵Gasohol became subject to Gross Receipts Tax when it was exempted from MFT.

⁶Additional taxes to be deposited as 'Special Revenues' in SHF. AHTD funds dedicated to rural state highways.

⁷Rate set by Arkansas Department of Environmental Quality Commission each quarter. Fund Balance not to exceed \$15M (Act 65 3rd SS of 1989).

⁸CNG is currently the only alternative fuel being marketed in Arkansas. The tax ranges from 5¢ to 16.5¢ and is being assessed by graduated scale based on number of annual registered vehicles using those fuels.

⁹Act 1028 of 1999 provided an annual increase through 2001 for gasoline and 2000 for diesel.

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EXHIBIT 19 History of Federal Motor Fuels Tax Changes

EFFECTIVE DATES	PUBLIC LAW	GASOLINE	DIESEL
6/21/1932		1.0¢	
6/17/1933		1.5¢	
1/1/1934		1.0¢	
7/1/1940		1.5¢	
11/1/1951		2.0¢	2.0¢
7/1/1956	84-627	3.0¢	3.0¢
10/1/1959	86-342	4.0¢	4.0¢
4/1/1983	97-424	9.0¢	9.0¢
8/1/1984 ^{1/}	98-369	9.0¢	15.0¢
1/1/1987 ^{2/}	99-499	9.1¢	15.1¢
12/1/1990 ^{3/}	101-508	14.1¢	20.1¢
10/1/1993 ^{4/}	103-66	18.4¢	24.4¢
10/1/1995 ^{5/}	103-66	18.4¢	24.4¢
1/1/1996 ^{6/}	101-508	18.3¢	24.3¢
10/1/1997 ^{7/}	105-34	18.4¢	24.4¢
10/1/1997 ^{8/}	105-178	18.4¢	24.4¢

DISTRIBUTION OF FEDERAL GASOLINE AND DIESEL TAXES			
FUEL TYPE	HIGHWAY	TRANSIT	RSTTF *
Gasoline	15.44¢	2.86¢	0.1¢
Diesel	21.44¢	2.86¢	0.1¢

* Regulated Storage Tank Trust Fund (RSTTF)

^{1/} Mass Transit Account share of fuel tax increased to 1.0¢.

^{2/} Increase of 0.1¢ on gasoline and diesel directed to RSTTF.

^{3/} 2.5¢ of 5¢ increase on gasoline and diesel directed to deficit reduction.

^{4/} Deficit reduction amount increased to 6.8¢.

^{5/} Deficit reduction amount decreased to 4.5¢. Highway Account share increased by 2.0¢ and Mass Transit Account share increased by 0.5¢.

^{6/} RSTTF reduced to 0¢.

^{7/} RSTTF increased to 0.1¢; deficit reduction decreased to 0¢.

^{8/} Mass Transit Account share of fuel tax increased by 0.1¢.

Source: Financing Federal-Aid Highways, Appendix M, Federal Highway Administration (FHWA).