

50th BIENNIAL REPORT

of the
Arkansas State Highway
Commission

FY 2011-2012



Beaver Bridge, Highway 187, Carroll County

Status as of June 30, 2012

FIFTIETH
BIENNIAL REPORT

of the
Arkansas State Highway Commission

Compiled by
the
Arkansas State Highway and Transportation Department

for
the citizens of Arkansas,
the Governor of Arkansas,
and members of the Arkansas General Assembly

2011-2012 BIENNIAL

*Prepared by:
Arkansas State Highway and Transportation Department
Transportation Planning and Policy Division*

50th BIENNIAL REPORT

To: The citizens of Arkansas,
the Governor of Arkansas,
and the Eighty-Ninth Arkansas General Assembly:

The Arkansas State Highway Commission is pleased to submit the Fiftieth Biennial Report. The report presents financial data as well as information on public transportation, road mileage and motor fuel tax history.

Respectfully yours,

Arkansas State Highway Commission (June 30, 2012)
R. Madison Murphy, Chairman
John Ed Regenold, Vice Chairman
Dick Trammel, Member
John Burkhalter, Member
Tom Schueck, Member

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HIGHLIGHTS OF THE 2011-2012 BIENNIUM

- ❖ On July 26, 2010, dignitaries met to cut the ribbon to open the Highway 82 Mississippi River Bridge from Lake Village, Arkansas to Greenville, Mississippi. The bridge took nine years and \$341 million to build. The main span is 1,378 feet long, making it the fourth largest cable-stayed span in North America. The total length of the project was 3.8 miles. The new structure has four 12-foot travel lanes with 12-foot outside shoulders and 8-foot inside shoulders.
- ❖ In August 2010, the Department hosted the 69th Annual Meeting of the Southeastern Association of State Highway Transportation Officials (SASHTO) at the Peabody Hotel in Little Rock. Nine hundred thirty one people attended the conference from Alabama, Arkansas, Florida, Georgia, Kentucky, Louisiana, Mississippi, North Carolina, Puerto Rico, South Carolina, Tennessee, Virginia, and West Virginia. Fifteen technical sessions were presented focusing on the challenges facing the transportation industry. Among the topics covered in these sessions were federal funding issues, future rail transportation in the southeast, new technology in highway planning, and bridge construction innovations.
- ❖ On September 23, 2010, officials met to mark the completion of the Highway 167 widening project in Batesville. The \$9.5 million project widened one mile of Highway 167 from Highway 233 to Highway 69.
- ❖ Governor Mike Beebe cut a ceremonial ribbon to dedicate the opening of a new location connector road between Highways 18 and 384 just east of Highway 167 in Newport on October 4, 2010. The connector road was added to the highway system as a part of Highway 267. Portions of Highways 17 and 224 were accepted by Jackson County and the City of Newport as part of the partnering project.
- ❖ On November 19, 2010, the Highway 49 widening project in Paragould was dedicated. This \$6.5 million project widened 1.35 miles of Highway 49 to five lanes between Highway 135 and Highway 412.
- ❖ Officials met on December 15, 2010 to dedicate the Highway 82 project in Crossett. The \$5.9 million project widened 2.4 miles of Highway 82 to five lanes from Highway 133 to the east. The project included minor drainage structures, curbs and gutters, sidewalks, and modifications to traffic signals.
- ❖ The 9th Annual Southern Regional Equipment Operators “Rodeo” was held in Asheville, North Carolina on September 26, 2011. Participants from five state transportation departments, including Arkansas, competed in Tractor/Lowboy, Tandem Axle Dump Truck, Single Axle Dump Truck/Trailer, Tractor/Mower, Backhoe, and Motor Patrol events. The AHTD team finished second place overall.
- ❖ On September 27, 2011, officials met to dedicate the Vilonia Bypass. The Vilonia Bypass is a new 10-mile portion of Highway 64 south of Vilonia. The project cost \$42.3 million over 4 years and three contracts.
- ❖ On November 9, 2011, the Department broke ground on Interstate 69 in Arkansas with the Monticello Bypass. Future Interstate 69 is a 2,730-mile roadway connecting Port Huron, Michigan to southern Texas, south of Laredo. Approximately 185 miles of Interstate 69 in Arkansas are estimated to cost \$3.6 billion to construct, including the Interstate 530 connector (from Pine Bluff to Interstate 69 near Monticello) and the Great River Bridge over the Mississippi River.
- ❖ On December 16, 2011, Commissioner John Burkhalter dedicated the Highway 165 Stuggart Railroad Overpass as the U.S. Congressman Marion Berry and State Senator Bobby Glover Overpass. Congressman Berry secured almost \$6 million in federal funds of the \$18 million required to construct the overpass.
- ❖ On April 18, 2012, officials met to break ground on the first of four phases that will create two lanes of the ultimate four-lane Paragould Bypass. The four phases will construct up to 10.5 miles of highway on new location. The first project will complete 5.2 miles of grading and structures from Highway 49 South to Highway 412 east of Paragould. The first contract was awarded for \$21 million and should be completed in the summer 2014.
- ❖ Officials met on May 11, 2012 for a ribbon-cutting to open the Highway 247 Bypass connecting Pottsville to Russellville. Three contracts were let for the \$37 million construction of the 8-mile bypass. One contract widened the existing Highway 247 from two lanes to five lanes. Two additional contracts constructed a new location connection to Highway 64. The Highway 247 Bypass is now a 5-lane connection from Highway 7 North of Dardnelle through Pottsville to Highway 64.



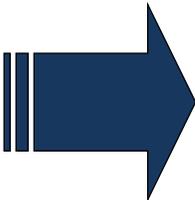
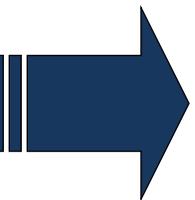
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EXHIBIT 1 Receipts and Expenditures of Funds in the State Highway Department Fund for Construction, Maintenance, and Operation of the State Highway System (July 1, 2010 through June 30, 2012)

State Highway Department Fund (RRA)			
Beginning Balance July 1, 2010	\$290,567,176.56		
	FY 2011	FY 2012	Total Biennium
Receipts			
Motor User Taxes and Fees	\$397,535,894.19	\$397,643,164.44	\$795,179,058.63
General Revenue Surplus	\$0.00	\$0.00	\$0.00
City/County Deposits	\$19,552,229.48	\$14,624,204.91	\$34,176,434.39
Miscellaneous Income	<u>\$62,713,260.81</u>	<u>\$57,219,566.10</u>	<u>\$119,932,826.91</u>
Total State and Miscellaneous	\$479,801,384.48	\$469,486,935.45	\$949,288,319.93
Federal Aid - FHWA	\$505,695,441.00	\$537,248,533.00	\$1,042,943,974.00
Federal Aid - FTA	\$20,863,966.00	\$18,837,665.00	\$39,701,631.00
Federal Aid - Other	<u>\$10,536,589.34</u>	<u>\$12,340,742.78</u>	<u>\$22,877,332.12</u>
Total Federal Receipts	\$537,095,996.34	\$568,426,940.78	\$1,105,522,937.12
Total Receipts	<u>\$1,016,897,380.82</u>	<u>\$1,037,913,876.23</u>	<u>\$2,054,811,257.05</u>
Expenditures			
Administration	(\$19,425,293.69)	(\$19,617,723.66)	(\$39,043,017.35)
Operations	(\$39,745,732.72)	(\$38,497,110.76)	(\$78,242,843.48)
Maintenance	(\$171,346,621.92)	(\$170,619,403.64)	(\$341,966,025.56)
Construction	(\$660,154,954.96)	(\$748,481,635.67)	(\$1,408,636,590.63)
Debt Service Transfers	(\$59,213,903.00)	(\$74,547,849.00)	(\$133,761,752.00)
Miscellaneous	<u>(\$22,432,457.00)</u>	<u>(\$22,924,375.56)</u>	<u>(\$45,356,832.56)</u>
Total Expenditures	(\$972,318,963.29)	(\$1,074,688,098.29)	(\$2,047,007,061.58)
Ending Balance June 30, 2012 - State Highway Department Fund (RRA)			<u>\$298,371,372.03</u>
State Aid Road Fund (RRB)			
Beginning Balance July 1, 2010	\$19,118,036.06		
	FY 2011	FY 2012	Total Biennium
Receipts			
Motor User Fees	\$19,613,636.79	\$15,703,883.69	\$35,317,520.48
City/County Deposits	<u>\$2,837,256.10</u>	<u>\$2,619,349.73</u>	<u>\$5,456,605.83</u>
Total Receipts	\$22,450,892.89	\$18,323,233.42	\$40,774,126.31
Expenditures			
Construction	(\$16,311,112.41)	(\$16,906,514.36)	(\$33,217,626.77)
Inter-Agency Transfer	<u>(\$5,924,987.04)</u>	<u>(\$161,492.01)</u>	<u>(\$6,086,479.05)</u>
Total Expenditures	(\$22,236,099.45)	(\$17,068,006.37)	(\$39,304,105.82)
Ending Balance June 30, 2012 - State Aid Road Fund (RRB)			<u>20,588,056.55</u>
Beginning Balance July 1, 2010 (RRA & RRB)	\$309,685,212.62		
	FY 2011	FY 2012	Total Biennium
Total Receipts (RRA & RRB)	\$1,039,348,273.71	\$1,056,237,109.65	\$2,095,585,383.36
Total Expenditures (RRA & RRB)	(\$994,555,062.74)	(\$1,091,756,104.66)	(\$2,086,311,167.40)
Ending Balance June 30, 2012 (RRA & RRB)			<u>\$318,959,428.58</u>

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EXHIBIT 2 Receipts and Distributions of Gross Income from All State Highway-User Revenues and Subsidiary Funds July 1, 2010 through June 30, 2012

<u>TOTAL GROSS RECEIPTS</u>			<u>DISTRIBUTIONS OF GROSS RECEIPTS</u>	
GROSS ARKANSAS HIGHWAY-USER REVENUES			\$39,044,138	STATE CENTRAL SERVICES FUND ^{1/}
Motor Fuel Taxes ^{1/}	\$849,689,420			
State Aid	\$40,299,685			
Motor Vehicle Registration Fees	\$231,687,882			
Overload Permits & Penalties	\$40,599,493			
Unified Carrier Registration	\$3,937,624		\$353,376,182	TRANSFERS TO CITIES AND COUNTIES
State Highway Department Fund Interest - Total	\$9,385,221			
Title Transfer Fees	\$7,508,694			
Driver Search Fees	\$14,399,025			
Miscellaneous	\$2,804,910			
Natural Gas Severance Tax	<u>\$102,018,506</u>			
Subtotal	\$1,302,330,460		\$870,819,445	Net to AHTD Fund
			<u>\$39,090,695</u>	Transfer to State Aid Roads
			\$909,910,140	Subtotal
 REVENUES NOT DEDICATED FOR ROADS				DISTRIBUTIONS NOT DEDICATED FOR ROADS
State Police	\$3,564,300		\$3,563,663	Net to State Police
Petroleum Storage Tank Refund	\$14,561,983		\$14,561,983	Petroleum Storage Tank Fund
Title Registration Fees	<u>\$2,673,047</u>		\$637	State Central Services Fund
Subtotal	\$20,799,330		<u>\$2,673,047</u>	Revenue Building Bond Trust
			\$20,799,330	Subtotal
GRAND TOTAL	\$1,323,129,790		\$1,323,129,790	GRAND TOTAL

^{1/} Includes the 1¢ under Act 437/79 and the 4¢/2¢ under Act 456/85.

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EXHIBIT 3 Changes in Equipment Inventory (July 1, 2010 through June 30, 2012)

<u>Item</u>	<u>On Hand</u>	<u>Purchased</u>	<u>Retired</u>	<u>On Hand</u>	<u>Estimated</u>	<u>Estimated</u>
	<u>(6/30/10)</u>	<u>(2010-2012)</u>	<u>(2010-2012)</u>	<u>(6/30/12)</u>	<u>Value</u>	<u>Value</u>
					<u>(7/01/10)</u>	<u>(6/30/12)</u>
Airplanes	2	0	0	2	\$2,309,000	\$2,309,000
Automobiles	250	59	70	239	\$1,886,677	\$1,535,873
Carryalls & Vans	27	33	7	53	\$179,879	\$967,328
Pickup Trucks (up through 1 ton)	1,223	275	295	1,203	\$6,367,594	\$6,075,747
Trucks (1 ton - 1-1/2 ton), Stakebeds & Flatbeds	261	13	26	248	\$1,486,357	\$1,343,199
Trucks, 1-1/2 Ton & Up	999	25	52	972	\$14,244,648	\$11,869,584
Motor Patrols	177	1	6	172	\$2,249,708	\$1,667,033
Tractors, Crawlers	22	2	3	21	\$628,136	\$1,017,905
Tractors, Wheels & Mowers	741	117	76	782	\$6,344,578	\$7,286,904
15' Pull-Type Rotary Mowers	247	17	31	233	\$683,202	\$609,970
Miscellaneous Major Equipment ^{1/}	1,872	136	98	1,910	\$11,550,979	\$11,919,082
SUBTOTALS	5,821	678	664	5,835	\$47,930,760	\$46,601,625
Miscellaneous Minor Equipment ^{2/}	3,587	353	376	3,564	\$1,556,794	\$1,487,026
TOTALS	9,408	1,031	1,040	9,399	\$49,487,554	\$48,088,650

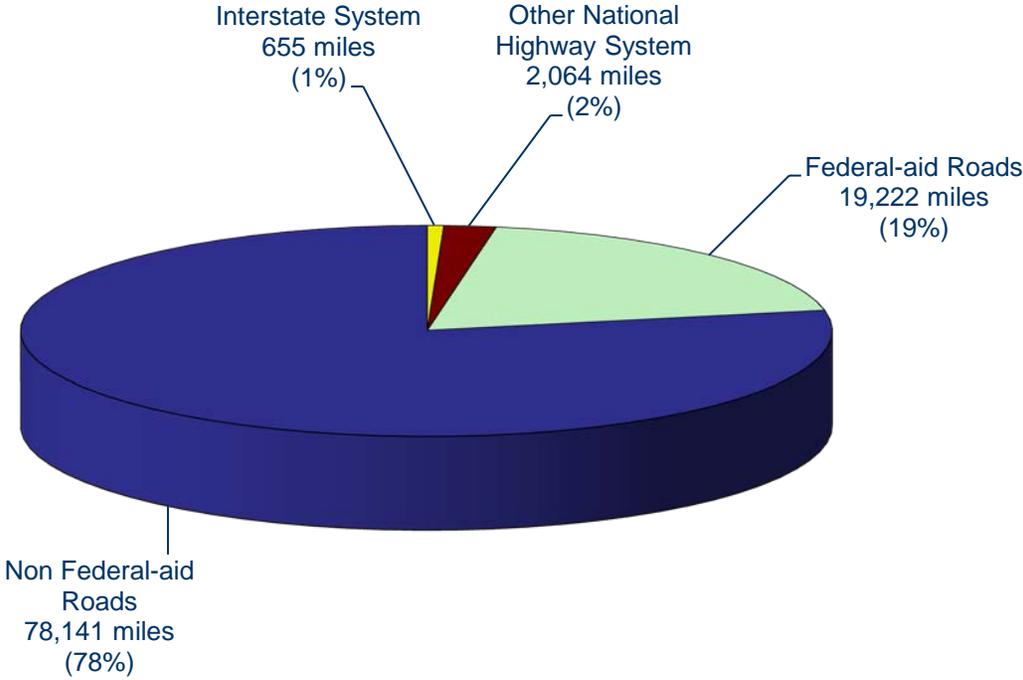
NOTES:

1/ Miscellaneous major equipment may include: lawn tractors, rollers, compressors, trailers, asphalt distributors, etc.

2/ Miscellaneous minor equipment may include: jack hammers, pavement breakers, clamshell buckets, chainsaws, etc.

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EXHIBIT 4
Public Road Miles by System
(As of December 31, 2011)

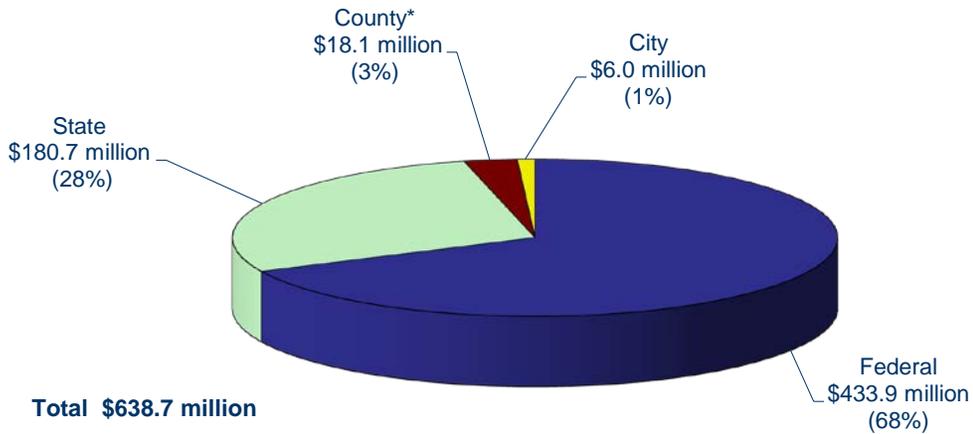


100,082 Public Road Miles

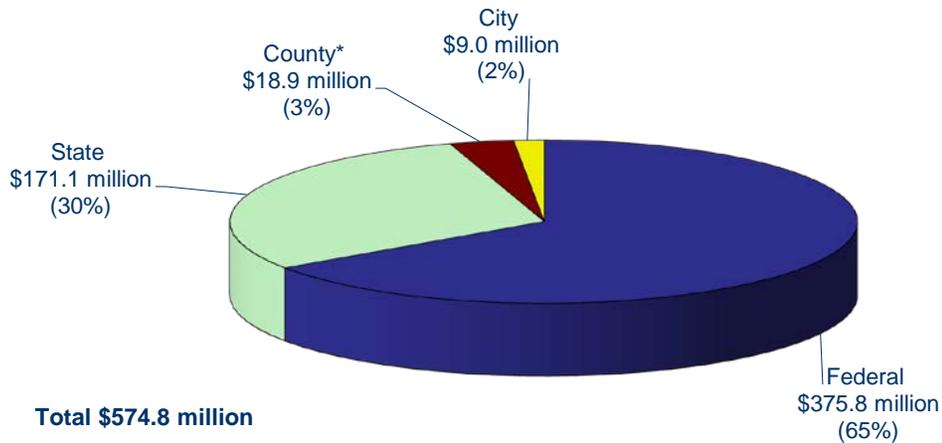
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EXHIBIT 5 Construction Lettings by Funding Source (Bid Award Includes State Highway System, County Road and City Street Projects)

Fiscal Year 2011



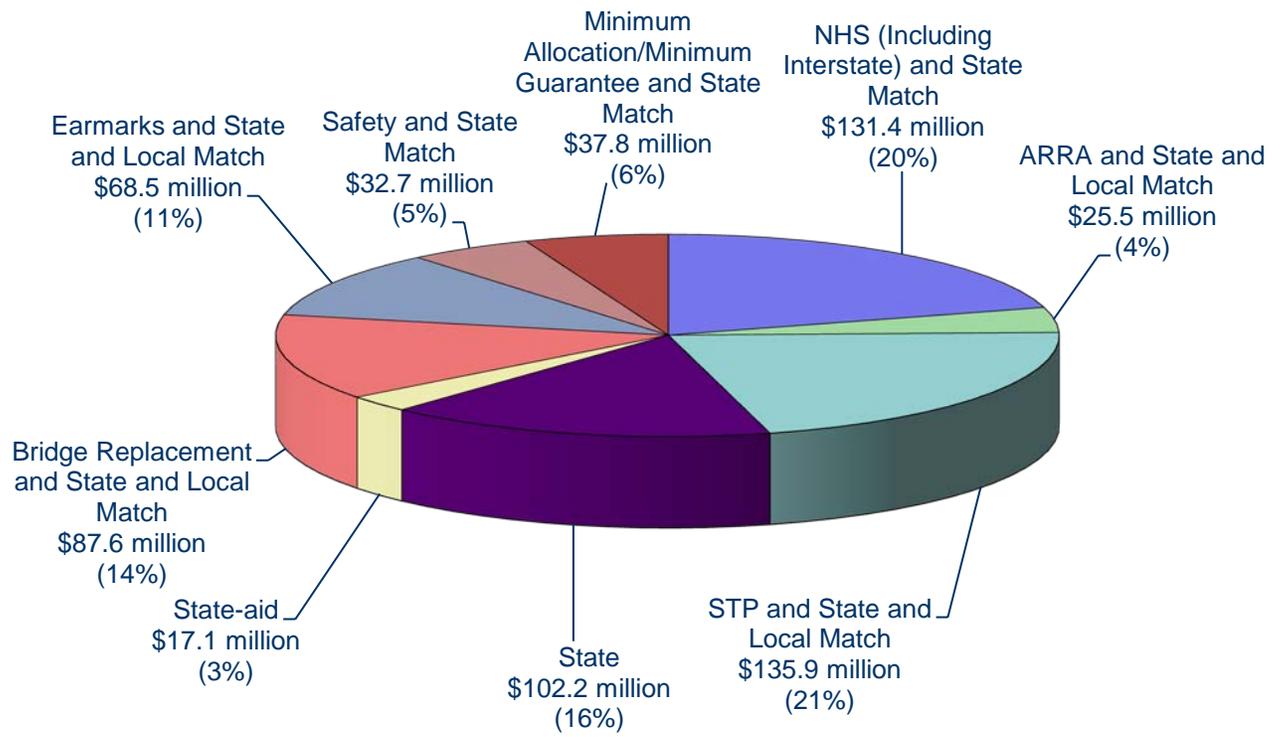
Fiscal Year 2012



* "County" includes projects that use County Funds and State-aid Funds. (State-aid Funds are matched 90% State and 10% Local.)

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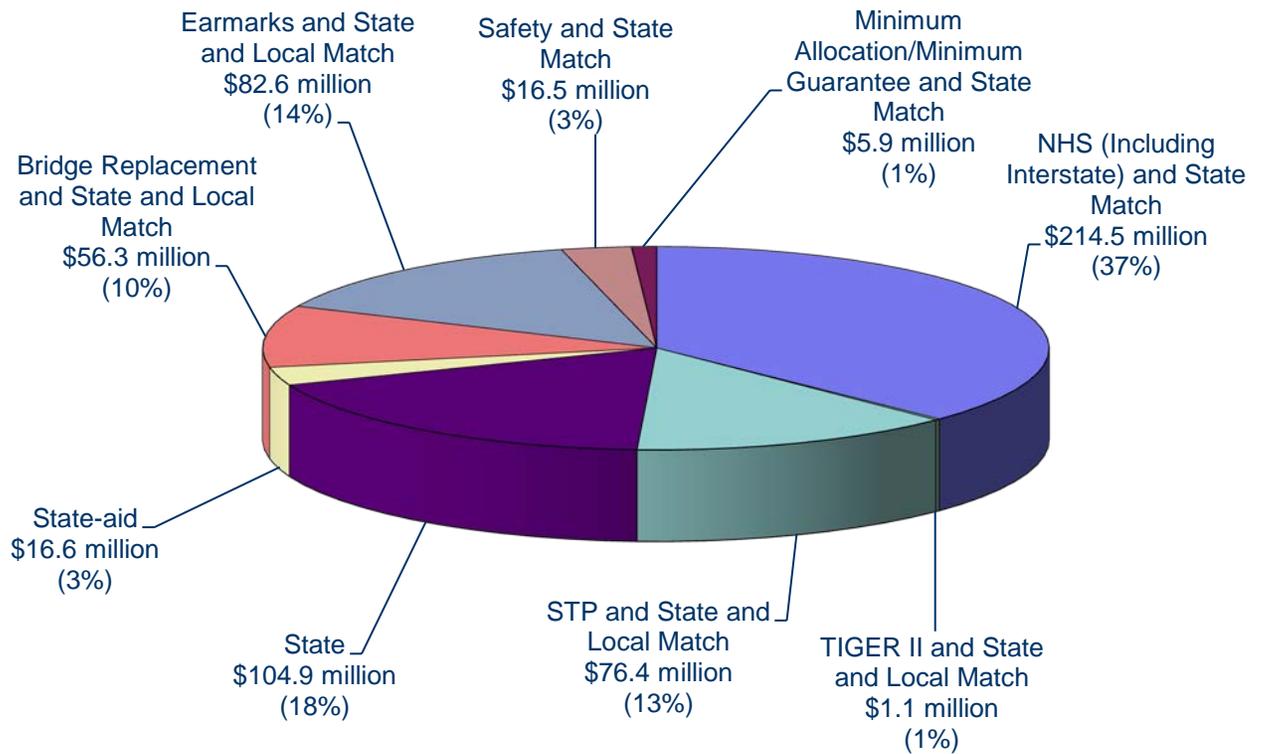
EXHIBIT 6
Fiscal Year 2011
Construction Lettings by Funding Category
(Bid Award Includes State Highway System, County Road and City Street Projects)



Total \$638.7 million

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EXHIBIT 7
Fiscal Year 2012
Construction Lettings by Funding Category
(Bid Award Includes State Highway System, County Road and City Street Projects)



Total \$574.8 million

Note: No construction projects using ARRA funds were let to contract in 2012. However, TIGER II funds were used for construction projects in 2012.

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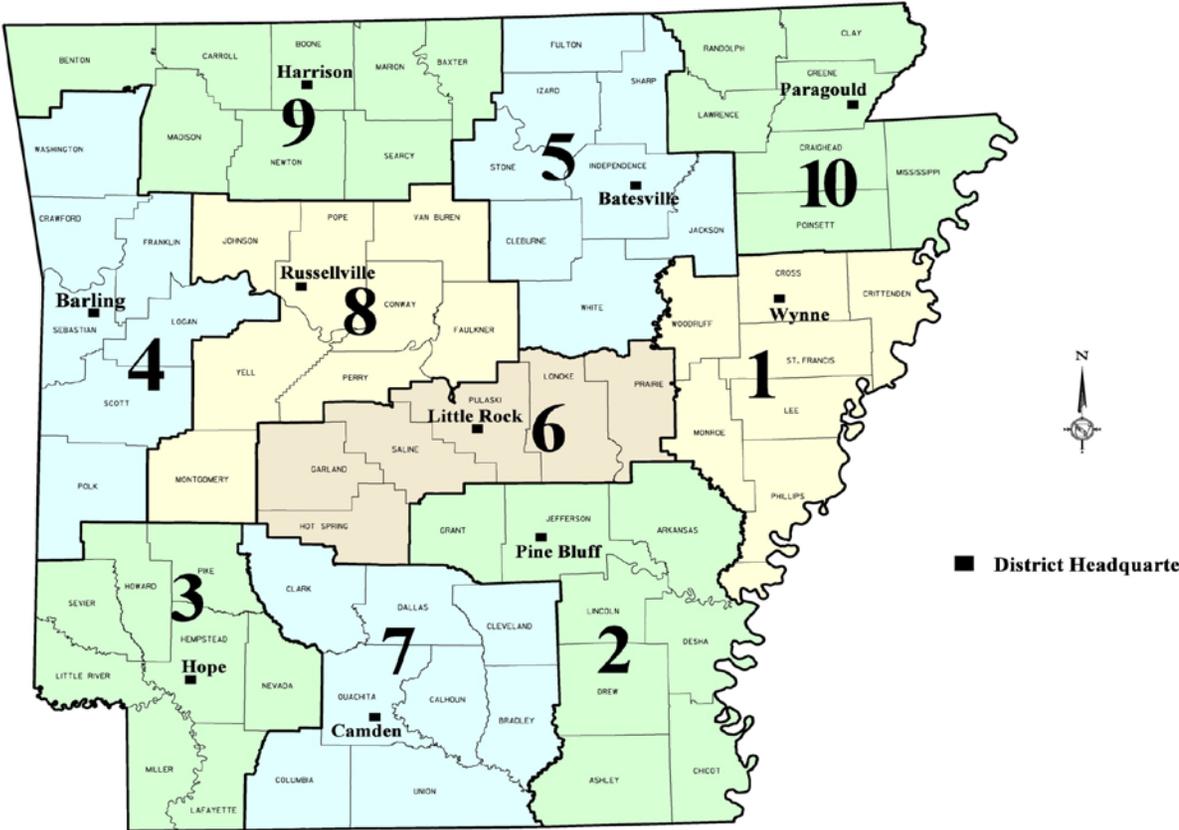
EXHIBIT 8 State Highway Maintenance and Operation Expenditures (July 1, 2010 through June 30, 2012)

<u>CATEGORIES</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>Biennium</u>
Routine Maintenance (details in Exhibit 12)	\$71,476,771	\$76,083,339	\$147,560,109
Unusual or Disaster Maintenance	\$6,081,046	\$3,038,549	\$9,119,594
Heavy Bridge	\$1,475,893	\$1,753,429	\$3,229,322
Ferry Operations	\$498,810	\$530,120	\$1,028,930
Traffic Services	\$31,310,847	\$20,993,358	\$52,304,205
Landscaping & Scenic Enhancement	\$57,737	\$100,878	\$158,615
Field Maintenance Supervision	\$12,193,271	\$11,947,493	\$24,140,764
Special Project Expenditures	\$5,072,543	\$5,731,721	\$10,804,263
Construction Job Expenditures	\$5,267,068	\$5,028,255	\$10,295,323
District Operations (See Details Below)	\$32,054,683	\$36,809,716	\$68,864,399
TOTAL	\$165,488,669	\$162,016,857	\$327,505,526
 <u>DISTRICT OPERATIONS</u>			
Administration	\$9,913,354	\$10,438,363	\$20,351,717
Buildings & Grounds	\$7,446,941	\$7,288,524	\$14,735,465
Equipment Upkeep	\$24,085,055	\$25,249,047	\$49,334,102
Equipment Rental Credits	(\$33,649,174)	(\$32,047,874)	(\$65,697,048)
Shop Expense & Overhead	\$17,279,559	\$17,211,773	\$34,491,332
Capital Outlay	\$542,592	\$707,598	\$1,250,190
Other Expenses	\$6,436,355	\$7,962,286	\$14,398,641
TOTAL	\$32,054,683	\$36,809,716	\$68,864,399

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EXHIBIT 9

Arkansas State Highway District Map



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EXHIBIT 10 State Highway Construction Expenditures by District and County (Including Federal, State, County, and City funds)

<u>District /County</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$30,475,986	\$20,895,015	\$51,371,001
Cross	\$1,687,557	\$298,009	\$1,985,566
Lee	\$5,817,184	\$6,075,284	\$11,892,468
Monroe	\$29,205,687	\$23,825,444	\$53,031,131
Phillips	\$116,997	\$2,939,420	\$3,056,417
St. Francis	\$2,592,415	\$2,426,524	\$5,018,939
Woodruff	\$1,160,182	\$44,482	\$1,204,664
Multi-County *	\$14,484,217	\$9,031,032	\$23,515,249
District 1 Total	\$85,540,225	\$65,535,210	\$151,075,435
<i>DISTRICT 2</i>			
Arkansas	\$7,431,616	\$5,411,048	\$12,842,663
Ashley	\$2,864,381	\$410,594	\$3,274,975
Chicot	\$4,254,955	\$7,975,565	\$12,230,520
Desha	\$1,717,635	\$3,082,533	\$4,800,168
Drew	\$5,506,709	\$4,977,898	\$10,484,607
Grant	\$17,932,551	\$21,487,606	\$39,420,157
Jefferson	\$16,149,626	\$13,897,721	\$30,047,347
Lincoln	\$126,460	\$2,130,182	\$2,256,642
Multi-County *	\$57,535	\$30,036	\$87,571
District 2 Total	\$56,041,468	\$59,403,183	\$115,444,651
<i>DISTRICT 3</i>			
Hempstead	\$4,417,439	\$4,598,313	\$9,015,752
Howard	\$1,648,705	\$997	\$1,649,702
Lafayette	\$35,607	\$1,715,759	\$1,751,366
Little River	\$503,735	\$277	\$504,012
Miller	\$29,371,857	\$41,509,297	\$70,881,154
Nevada	\$5,556,613	\$2,627,646	\$8,184,259
Pike	\$563,685	\$2,920,887	\$3,484,572
Sevier	\$60,013	\$1,081,746	\$1,141,759
Multi-County *	\$31,783	\$53,358	\$85,141
District 3 Total	\$42,189,437	\$54,508,280	\$96,697,717
<i>DISTRICT 4</i>			
Crawford	\$1,376,888	\$1,748,724	\$3,125,612
Franklin	\$1,472,484	\$2,050,574	\$3,523,058
Logan	\$2,014,782	\$833,036	\$2,847,818
Polk	\$1,998,801	\$1,877,439	\$3,876,240
Scott	\$1,513,299	\$30,941	\$1,544,240
Sebastian	\$31,272,729	\$30,876,326	\$62,149,055
Washington	\$15,502,074	\$21,460,411	\$36,962,485
Multi-County *	\$123,009	\$74,038	\$197,047
District 4 Total	\$55,274,066	\$58,951,489	\$114,225,555
<i>DISTRICT 5</i>			
Cleburne	\$2,691,784	\$4,723,534	\$7,415,318
Fulton	\$264,261	\$235,173	\$499,434
Independence	\$6,037,145	\$5,228,752	\$11,265,897
Izard	\$4,740,454	\$4,051,854	\$8,792,308
Jackson	\$1,593,296	\$984,171	\$2,577,467
Sharp	\$2,379,487	\$2,896,019	\$5,275,506
Stone	\$1,907,790	\$1,350,232	\$3,258,022
White	\$6,927,157	\$4,358,948	\$11,286,105
Multi-County *	\$28,476	\$91,349	\$119,825
District 5 Total	\$26,569,850	\$23,920,032	\$50,489,882

* Expenditures allocated to two or more counties within a District, in addition to funds shown.
Totals may not add due to rounding.

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EXHIBIT 10 (Continued) State Highway Construction Expenditures by District and County (Including Federal, State, County, and City funds)

<u>District /County</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>Biennium</u>
<i>DISTRICT 6</i>			
Garland	\$8,041,263	\$10,700,383	\$18,741,646
Hot Spring	\$8,184,497	\$3,030,283	\$11,214,780
Lonoke	\$1,768,047	\$2,502,623	\$4,270,670
Prairie	\$996,635	\$22,605,327	\$23,601,962
Pulaski	\$51,070,361	\$45,670,457	\$96,740,818
Saline	\$4,087,669	\$6,179,390	\$10,267,059
Multi-County *	\$78,363	\$52,380	\$130,743
District 6 Total	\$74,226,835	\$90,740,843	\$164,967,678
<i>DISTRICT 7</i>			
Bradley	\$58,703	\$0	\$58,703
Calhoun	\$1,388,781	\$3,147,514	\$4,536,295
Clark	\$6,521,704	\$886,774	\$7,408,478
Cleveland	\$1,194,915	\$5,106,915	\$6,301,830
Columbia	\$1,214,571	\$5,254,785	\$3,439,356
Dallas	\$13,486,030	\$8,214,798	\$21,700,828
Ouachita	\$104,312	\$111,969	\$216,281
Union	\$23,895,194	\$10,664,185	\$34,559,379
Multi-County *	\$3,208	\$3,618	\$6,826
District 7 Total	\$47,867,418	\$33,390,558	\$81,257,976
<i>DISTRICT 8</i>			
Conway	\$1,078,740	\$1,505,255	\$2,583,995
Faulkner	\$24,523,278	\$23,580,510	\$48,103,788
Johnson	\$1,722,427	\$5,173,688	\$6,896,115
Montgomery	\$7,275,264	\$2,963,246	\$10,238,510
Perry	\$765,958	\$256,578	\$1,022,536
Pope	\$16,445,020	\$22,477,003	\$38,922,023
Van Buren	\$4,935,643	\$2,953,368	\$7,889,011
Yell	\$2,959,424	\$1,680,077	\$4,639,501
Multi-County *	\$103,527	\$70,830	\$174,357
District 8 Total	\$59,809,281	\$60,660,555	\$120,469,836
<i>DISTRICT 9</i>			
Baxter	\$1,222,341	\$2,547,870	\$3,770,211
Benton	\$23,930,060	\$21,774,567	\$45,704,627
Boone	\$74,524	\$4,421,645	\$4,496,169
Carroll	\$7,300,838	\$9,528,042	\$16,828,880
Madison	\$4,265,021	\$12,197,420	\$16,462,441
Marion	\$1,789,286	\$1,217,658	\$3,006,944
Newton	\$1,251,455	\$7,416,550	\$8,668,005
Searcy	\$2,332,919	\$1,747,858	\$4,080,777
Multi-County *	\$89,579	\$46,037	\$135,616
District 9 Total	\$42,256,023	\$60,897,647	\$103,153,670
<i>DISTRICT 10</i>			
Clay	\$472,027	\$1,270,495	\$1,742,522
Craighead	\$16,032,660	\$16,733,939	\$32,766,599
Greene	\$2,402,465	\$12,979,359	\$15,381,824
Lawrence	\$16,396,979	\$14,227,580	\$30,624,559
Mississippi	\$8,871,718	\$37,072,165	\$45,943,883
Poinsett	\$2,195,229	\$2,386,771	\$4,582,000
Randolph	\$3,137,714	\$1,359,581	\$4,497,295
Multi-County *	\$7,714,750	\$8,314,393	\$16,029,143
District 10 Total	\$57,223,542	\$94,344,283	\$151,567,825
MULTI DISTRICT	\$71,291,543	\$77,200,347	\$148,491,890
GRAND TOTAL	\$618,289,688	\$679,552,427	\$1,297,842,115

* Expenditures allocated to two or more counties within a District, in addition to funds shown.
Totals may not add due to rounding.

50th BIENNIAL REPORT

EXHIBIT 11 County Road Construction Expenditures by District and County

<u>District /County</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$311,318	\$319,784	\$631,102
Cross	\$819,132	\$785,641	\$1,604,773
Lee	\$555,106	\$147,017	\$702,123
Monroe	\$542,355	\$109,701	\$652,056
Phillips	\$561,182	\$232,696	\$793,878
St. Francis	\$474,877	\$48	\$474,925
Woodruff	\$277,222	\$177,752	\$454,974
District 1 Total	\$3,541,192	\$1,772,639	\$5,313,831
<i>DISTRICT 2</i>			
Arkansas	\$200,000	\$0	\$200,000
Ashley	\$84	\$370,839	\$370,923
Chicot	\$186	\$335,699	\$335,885
Desha	\$0	\$90	\$90
Drew	\$364,543	\$355,609	\$720,152
Grant	\$266,802	\$28,208	\$295,010
Jefferson	\$0	\$175	\$175
Lincoln	\$164,100	\$379,343	\$543,443
District 2 Total	\$995,715	\$1,469,963	\$2,465,678
<i>DISTRICT 3</i>			
Hempstead	\$103,212	\$126	\$103,338
Howard	\$84	\$185,224	\$185,308
Lafayette	\$599,203	\$83,566	\$682,769
Little River	\$0	\$0	\$0
Miller	\$105	\$328,099	\$328,204
Nevada	\$48,227	\$854,750	\$902,977
Pike	\$284,883	\$181,785	\$466,668
Sevier	\$443,148	\$208,768	\$651,916
District 3 Total	\$1,478,862	\$1,842,318	\$3,321,180
<i>DISTRICT 4</i>			
Crawford	\$392,047	\$549,258	\$941,305
Franklin	\$446,065	\$433,445	\$879,510
Logan	\$226,992	\$322,565	\$549,557
Polk	\$578,634	\$591,192	\$1,169,826
Scott	\$911,100	\$171,128	\$1,082,228
Sebastian	\$13,569	\$70,367	\$83,936
Washington	\$1,098,427	\$1,437,876	\$2,536,303
District 4 Total	\$3,666,834	\$3,575,831	\$7,242,665
<i>DISTRICT 5</i>			
Cleburne	\$5,812	\$4,508,933	\$4,514,745
Fulton	\$101,217	\$384,589	\$485,806
Independence	\$81,853	\$240,045	\$321,898
Izard	\$1,067,892	\$432,871	\$1,500,763
Jackson	\$573,152	\$5,239	\$578,391
Sharp	\$1,299,192	\$946,635	\$2,245,827
Stone	\$223,556	\$324,600	\$548,156
White	\$7,335,282	\$6,051,013	\$13,386,295
District 5 Total	\$10,687,956	\$12,893,925	\$23,581,881

Totals may not add due to rounding.

50th BIENNIAL REPORT

EXHIBIT 11 (Continued) County Road Construction Expenditures by District and County

<u>District /County</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>Biennium</u>
<i>DISTRICT 6</i>			
Garland	\$1,268,708	\$1,083,636	\$2,352,344
Hot Spring	\$387,177	\$273,605	\$660,782
Lonoke	\$392,694	\$100,000	\$492,694
Prairie	\$166,691	\$163,355	\$330,046
Pulaski	\$1,720,956	\$611,127	\$2,332,083
Saline	\$316,846	\$88,920	\$405,766
District 6 Total	\$4,253,072	\$2,320,643	\$6,573,715
<i>DISTRICT 7</i>			
Bradley	\$1,035,562	\$1,340,150	\$2,375,712
Calhoun	\$221,633	\$193	\$221,826
Clark	\$777	\$388,647	\$389,424
Cleveland	\$260,156	\$231,778	\$491,934
Columbia	\$355,422	\$200,119	\$555,541
Dallas	\$344,719	\$45	\$344,764
Ouachita	\$88	\$397,825	\$397,913
Union	\$943,748	\$120	\$943,868
District 7 Total	\$3,162,105	\$2,558,877	\$5,720,982
<i>DISTRICT 8</i>			
Conway	\$3,537,710	\$5,377,374	\$8,915,084
Faulkner	\$3,098,205	\$2,427,205	\$5,525,410
Johnson	\$209,676	\$340,474	\$550,150
Montgomery	\$204,602	\$475,314	\$679,916
Perry	\$191,899	\$958,134	\$1,150,033
Pope	\$295,509	\$4,223,112	\$4,518,621
Van Buren	\$1,208,781	\$3,257,644	\$4,466,425
Yell	\$847,551	\$1,490,725	\$2,338,276
District 8 Total	\$9,593,933	\$18,549,982	\$28,143,915
<i>DISTRICT 9</i>			
Baxter	\$98,689	\$392,674	\$491,363
Benton	\$1,700,453	\$342,226	\$2,042,679
Boone	\$288,125	\$401,974	\$690,099
Carroll	\$512,771	\$215,110	\$727,881
Madison	\$514,920	\$218,000	\$732,920
Marion	\$510,253	\$599,303	\$1,109,556
Newton	\$142,193	\$3,487	\$145,680
Searcy	\$832,858	\$373,804	\$1,206,662
District 9 Total	\$4,600,262	\$2,546,578	\$7,146,840
<i>DISTRICT 10</i>			
Clay	\$62,624	\$109,855	\$172,479
Craighead	\$398,008	\$459,715	\$857,723
Greene	\$223,793	\$192,186	\$415,979
Lawrence	\$135,605	\$216,651	\$352,256
Mississippi	\$247,197	\$3,441	\$250,638
Poinsett	\$738,094	\$78,742	\$816,836
Randolph	\$1,063,924	\$426,424	\$1,490,348
District 10 Total	\$2,869,245	\$1,487,014	\$4,356,259
MULTI DISTRICT	\$6,179,057	\$11,128,951	\$17,308,008
GRAND TOTAL	\$51,028,233	\$60,146,721	\$111,174,954

Totals may not add due to rounding.

50th BIENNIAL REPORT

EXHIBIT 12 Routine Maintenance Expenditures by District and County (Including Federal, State, County, and City funds)

<u>District /County</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$1,338,009	\$1,390,591	\$2,728,600
Cross	\$1,061,126	\$1,022,161	\$2,083,287
Lee	\$883,225	\$705,441	\$1,588,666
Monroe	\$1,303,304	\$1,326,208	\$2,929,512
Phillips	\$551,742	\$1,153,952	\$1,705,694
St. Francis	\$1,500,486	\$1,336,158	\$2,836,644
Woodruff	\$1,008,098	\$787,990	\$1,796,088
Multi-County *	\$28,143	\$35,543	\$63,686
District 1 Total	\$7,674,133	\$7,758,044	\$15,432,177
<i>DISTRICT 2</i>			
Arkansas	\$966,968	\$1,092,627	\$2,059,595
Ashley	\$842,668	\$756,056	\$1,598,724
Chicot	\$940,050	\$896,534	\$1,836,584
Desha	\$777,834	\$863,362	\$1,641,196
Drew	\$809,047	\$919,051	\$1,728,098
Grant	\$783,494	\$811,266	\$1,594,760
Jefferson	\$1,696,440	\$1,567,616	\$3,264,056
Lincoln	\$845,081	\$862,435	\$1,707,516
Multi-County *	\$68,330	\$57,353	\$125,683
District 2 Total	\$7,729,912	\$7,826,300	\$15,556,212
<i>DISTRICT 3</i>			
Hempstead	\$2,248,739	\$1,563,416	\$3,812,155
Howard	\$495,733	\$462,868	\$958,601
Lafayette	\$504,192	\$596,998	\$1,101,190
Little River	\$782,317	\$841,616	\$1,623,933
Miller	\$1,338,842	\$1,384,769	\$2,723,611
Nevada	\$772,583	\$904,060	\$1,676,643
Pike	\$564,449	\$908,305	\$1,472,754
Sevier	\$818,085	\$672,499	\$1,490,584
Multi-County *	\$46,376	\$41,202	\$87,578
District 3 Total	\$7,571,316	\$7,375,733	\$14,947,049
<i>DISTRICT 4</i>			
Crawford	\$859,346	\$828,587	\$1,687,933
Franklin	\$606,886	\$640,909	\$1,247,795
Logan	\$462,829	\$557,806	\$1,020,635
Polk	\$628,320	\$735,601	\$1,363,921
Scott	\$1,076,430	\$643,105	\$1,719,535
Sebastian	\$1,303,496	\$1,159,088	\$2,462,584
Washington	\$1,550,412	\$1,793,892	\$3,344,304
Multi-County *	\$31,373	\$37,419	\$68,792
District 4 Total	\$6,519,092	\$6,396,407	\$12,915,499
<i>DISTRICT 5</i>			
Cleburne	\$785,362	\$680,902	\$1,466,264
Fulton	\$535,364	\$612,140	\$1,147,504
Independence	\$848,543	\$581,133	\$1,429,676
Izard	\$696,999	\$877,069	\$1,574,068
Jackson	\$881,975	\$965,908	\$1,847,883
Sharp	\$699,982	\$885,037	\$1,585,019
Stone	\$631,014	\$686,345	\$1,317,359
White	\$1,234,872	\$2,349,796	\$3,584,668
Multi-County *	\$29,116	\$35,466	\$64,582
District 5 Total	\$6,343,227	\$7,673,796	\$14,017,023

* Expenditures allocated to two or more counties within a District.
Totals may not add due to rounding.

50th BIENNIAL REPORT

EXHIBIT 12 (Continued) Routine Maintenance Expenditures by District and County (Including Federal, State, County, and City funds)

<u>District /County</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>Biennium</u>
<i>DISTRICT 6</i>			
Garland	\$703,488	\$633,451	\$1,336,939
Hot Spring	\$891,787	\$1,011,716	\$1,903,503
Lonoke	\$1,111,978	\$1,275,062	\$2,387,040
Prairie	\$1,007,874	\$1,088,795	\$2,096,669
Pulaski	\$3,412,365	\$3,466,577	\$6,878,942
Saline	\$861,752	\$838,659	\$1,700,411
Multi-County *	\$67,094	\$47,399	\$114,493
District 6 Total	\$8,056,338	\$8,361,659	\$16,417,997
<i>DISTRICT 7</i>			
Bradley	\$599,018	\$661,537	\$1,260,555
Calhoun	\$549,979	\$719,871	\$1,269,850
Clark	\$1,432,576	\$1,275,326	\$2,707,902
Cleveland	\$537,654	\$1,005,489	\$1,543,143
Columbia	\$1,282,076	\$989,369	\$2,271,445
Dallas	\$1,332,639	\$854,407	\$2,187,046
Ouachita	\$672,891	\$892,121	\$1,565,012
Union	\$1,158,912	\$1,450,107	\$2,609,019
Multi-County *	\$40,884	\$45,132	\$86,016
District 7 Total	\$7,606,629	\$7,893,359	\$15,499,988
<i>DISTRICT 8</i>			
Conway	\$885,869	\$1,015,368	\$1,901,237
Faulkner	\$865,590	\$1,132,289	\$1,997,879
Johnson	\$667,432	\$1,060,674	\$1,728,106
Montgomery	\$677,549	\$710,548	\$1,388,097
Perry	\$548,317	\$854,245	\$1,402,562
Pope	\$1,376,446	\$1,282,546	\$2,658,992
Van Buren	\$816,835	\$1,012,673	\$1,829,508
Yell	\$1,058,754	\$977,078	\$2,035,832
Multi-County *	\$29,969	\$38,556	\$68,525
District 8 Total	\$6,926,761	\$8,083,977	\$15,010,738
<i>DISTRICT 9</i>			
Baxter	\$829,022	\$876,071	\$1,705,093
Benton	\$1,367,994	\$1,370,222	\$2,738,216
Boone	\$647,564	\$717,865	\$1,365,429
Carroll	\$652,813	\$823,078	\$1,475,891
Madison	\$624,870	\$749,905	\$1,374,775
Marion	\$495,023	\$881,938	\$1,376,961
Newton	\$696,646	\$811,229	\$1,507,875
Searcy	\$637,294	\$602,753	\$1,240,047
Multi-County *	\$33,578	\$25,079	\$58,657
District 9 Total	\$5,984,804	\$6,858,140	\$12,842,944
<i>DISTRICT 10</i>			
Clay	\$501,593	\$520,718	\$1,022,311
Craighead	\$1,105,617	\$1,213,700	\$2,319,317
Greene	\$724,365	\$801,093	\$1,525,458
Lawrence	\$886,523	\$852,529	\$1,739,052
Mississippi	\$2,116,481	\$2,421,470	\$4,537,951
Poinsett	\$977,525	\$1,238,737	\$2,216,262
Randolph	\$707,912	\$762,017	\$1,469,929
Multi-County *	\$44,540	\$45,663	\$90,203
District 10 Total	\$7,064,556	\$7,855,927	\$14,920,483
GRAND TOTAL	\$71,476,768	\$76,083,342	\$147,560,110

* Expenditures allocated to two or more counties within a District.
Totals may not add due to rounding.

50th BIENNIAL REPORT

EXHIBIT 13 Special Project Jobs by District and County

<u>District /County</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$261,609	\$254,151	\$515,760
Cross	\$343,168	\$302,069	\$645,237
Lee	\$161,186	\$153,354	\$314,540
Monroe	\$180,911	\$165,101	\$346,012
Phillips	\$224,417	\$176,005	\$400,422
St. Francis	\$348,871	\$452,919	\$801,790
Woodruff	\$132,078	\$303,732	\$435,810
District 1 Total	\$1,652,240	\$1,807,331	\$3,459,571
<i>DISTRICT 2</i>			
Arkansas	\$339,303	\$1,052,986	\$1,392,289
Ashley	\$290,397	\$105,767	\$396,164
Chicot	\$258,352	\$138,271	\$396,623
Cleveland*	\$99,957	\$0	\$99,957
Desha	\$159,491	\$311,409	\$470,900
Drew	\$178,760	\$51,028	\$229,788
Grant	\$330,332	\$51,137	\$381,469
Jefferson	\$392,271	\$192,508	\$584,779
Lincoln	\$99,914	\$24,530	\$124,444
District 2 Total	\$2,148,777	\$1,927,636	\$4,076,413
<i>DISTRICT 3</i>			
Hempstead	\$320,069	\$217,015	\$537,084
Howard	\$258,974	\$134,295	\$393,269
Lafayette	\$53,389	\$90,189	\$143,578
Little River	\$207,508	\$168,381	\$375,889
Miller	\$377,407	\$214,572	\$591,979
Montgomery*	\$41,594	\$74,711	\$116,305
Nevada	\$195,043	\$263,611	\$458,654
Pike	\$41,275	\$110,738	\$152,013
Sevier	\$349,031	\$661,278	\$1,010,309
District 3 Total	\$1,844,290	\$1,934,790	\$3,779,080
<i>DISTRICT 4</i>			
Crawford	\$288,053	\$196,791	\$484,844
Franklin	\$212,630	\$279,208	\$491,838
Logan	\$232,896	\$282,073	\$514,969
Polk	\$93,784	\$284,683	\$378,467
Scott	\$172,258	\$296,750	\$469,008
Sebastian	\$516,238	\$466,677	\$982,915
Washington	\$376,165	\$297,316	\$673,481
District 4 Total	\$1,892,024	\$2,103,498	\$3,995,522
<i>DISTRICT 5</i>			
Cleburne	\$162,715	\$447,350	\$610,065
Fulton	\$152,601	\$196,348	\$348,949
Independence	\$145,450	\$137,860	\$283,310
Izard	\$129,389	\$72,829	\$202,218
Jackson	\$147,778	\$198,714	\$346,492
Sharp	\$26,419	\$183,422	\$209,841
Stone	\$210,852	\$79,566	\$290,418
White	\$298,506	\$117,498	\$416,004
District 5 Total	\$1,273,710	\$1,433,587	\$2,707,297

Totals may not add due to rounding.

50th BIENNIAL REPORT

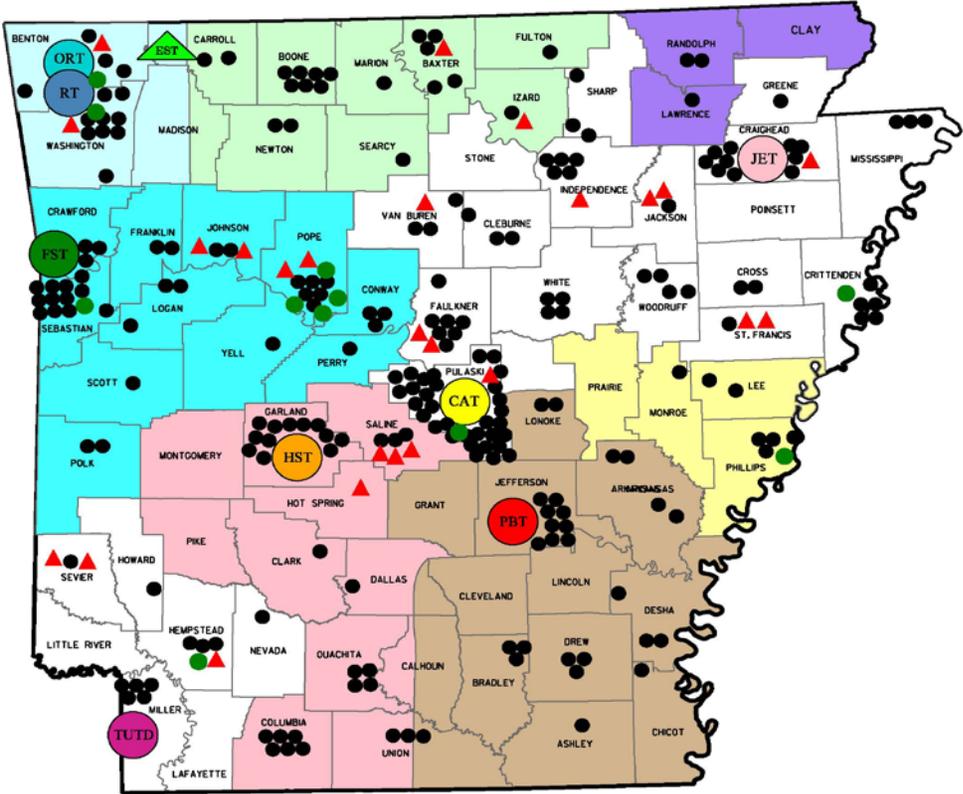
EXHIBIT 13 (Continued) Special Project Jobs by District and County

<u>District /County</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>Biennium</u>
<i>DISTRICT 6</i>			
Garland	\$293,141	\$605,815	\$898,956
Grant*	\$0	\$337,749	\$337,749
Hot Spring	\$252,015	\$212,320	\$464,335
Lonoke	\$387,673	\$132,410	\$520,083
Prairie	\$160,180	\$321,348	\$481,528
Pulaski	\$939,657	\$722,022	\$1,661,679
Saline	\$198,841	\$365,883	\$564,724
District 6 Total	\$2,231,507	\$2,697,547	\$4,929,054
<i>DISTRICT 7</i>			
Bradley	\$22,472	\$36,951	\$59,423
Calhoun	\$0	\$0	\$0
Clark	\$1,252,613	\$639,068	\$1,891,681
Cleveland	\$59,226	\$61,844	\$121,070
Columbia	\$355,159	\$225,906	\$591,065
Dallas	\$24,141	\$469,973	\$494,114
Ouachita	\$299,680	\$74,109	\$373,789
Union	\$88,202	\$152,375	\$240,577
District 7 Total	\$2,101,493	\$1,660,226	\$3,761,719
<i>DISTRICT 8</i>			
Conway	\$205,260	\$218,276	\$423,536
Faulkner	\$116,904	\$351,835	\$468,739
Johnson	\$328,296	\$237,084	\$565,380
Montgomery	\$59,055	\$272,313	\$331,368
Perry	\$279,712	\$285,047	\$564,759
Pope	\$179,028	\$481,870	\$660,898
Van Buren	\$160,276	\$198,105	\$358,381
Yell	\$96,654	\$255,473	\$352,127
District 8 Total	\$1,425,185	\$2,300,003	\$3,725,188
<i>DISTRICT 9</i>			
Baxter	\$171,514	\$365,969	\$537,483
Benton	\$343,101	\$327,984	\$671,085
Boone	\$336,573	\$224,227	\$560,800
Carroll	\$85,829	\$98,139	\$183,968
Madison	\$270,642	\$235,092	\$505,734
Marion	\$213,076	\$98,587	\$311,663
Newton	\$136,424	\$191,034	\$327,458
Searcy	\$138,262	\$119,677	\$257,939
District 9 Total	\$1,695,421	\$1,660,709	\$3,356,130
<i>DISTRICT 10</i>			
Clay	\$73,256	\$221,850	\$295,106
Craighead	\$185,124	\$213,752	\$398,876
Greene	\$191,958	\$306,878	\$498,836
Lawrence	\$160,794	\$51,764	\$212,558
Mississippi	\$474,171	\$343,998	\$818,169
Poinsett	\$326,204	\$192,852	\$519,056
Randolph	\$46,587	\$110,839	\$157,426
District 10 Total	\$1,458,094	\$1,441,933	\$2,900,027
MULTI DISTRICT	\$845,608	\$600,701	\$1,446,309
GRAND TOTAL	\$18,568,349	\$19,567,961	\$38,136,310

* District 2 performed work in Cleveland County, District 3 performed work in Montgomery County, and District 6 performed work in Grant County. Totals may not add due to rounding.

Note: Special Project Jobs are improvement projects when the Districts request Special Project Authorization from the Maintenance Division due to materials for the job exceeding \$50,000.

EXHIBIT 14 Network of Arkansas Public and Paratransit Transportation Providers



Rural & Small Urban Area Public Systems (Section 5311)

-  BRAD Public Transit
Book River Area Development - Pocahontas
-  Mid-Delta Transit
Mid-Delta Community Service - Helena-West Helena
-  North Arkansas Transit
Northwest Arkansas E.D.D. - Harrison
-  Ozark Regional Transit, Inc.
Ozark Regional Transit, Inc. - Springdale
-  South Central Arkansas Transit
Central Arkansas Development Council - Malvern
-  Southeast Arkansas Transit
AAA of Southeast Arkansas, Inc. - Pine Bluff
-  Western Transit System
AAA of Western Arkansas, Inc. - Fort Smith
-  Eureka Springs Transit
City of Eureka Springs

Urbanized Area Public Systems (Section 5307)

-  CAT
Central Arkansas Transit
CentralArk. Transit Authority - N. Little Rock
-  FST
Fort Smith Public Transit
City of Fort Smith
-  JET
Jonesboro Economical Transit
City of Jonesboro
-  HST
Hot Springs Transit
City of Hot Springs
-  ORT
Ozark Regional Transit, Inc.
Ozark Regional Transit, Inc. - Springdale
-  PBT
Pine Bluff Transit
City of Pine Bluff
-  RT
Razorback Transit
University of Arkansas - Fayetteville
-  TUSD
Texarkana Urban Transit District
City of Texarkana, TX

Specialized Paratransit Systems (Sections 5310, 5316, 5317)

-  Elderly & Persons with Disabilities Program
-  Job Access & Reverse Commute Program
-  New Freedom Program



AUGUST 2012

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EXHIBIT 15

Arkansas Public Transit Trust Fund Recipients (FY 2011)

<u>Recipient/Organization</u>	<u>Location</u>	<u>Type of Vehicle</u>	<u>Total Amount</u>	<u>Transit State Trust Fund</u>	<u>Local</u>
A.A.A. of Western Arkansas, Inc.	Fort Smith	Lowered Floor Ramp Van	\$32,982	\$26,386	\$6,596
Creative Housing III	El Dorado	14 Passenger Bus without Lift	\$38,436	\$30,749	\$7,687
Independence County Senior Citizen Program	Batesville	13 Passenger Conversion Van with Lift	\$33,799	\$27,039	\$6,760
Joshua Manor, Inc.	Pine Bluff	14 Passenger Bus with Lift	\$40,461	\$32,369	\$8,092
Trinity Village, Inc.	Pine Bluff	13 Passenger Conversion Van with Lift	\$41,076	\$32,861	\$8,215
Total			\$186,754	\$149,404	\$37,350

Arkansas Public Transit Trust Fund Recipients (FY 2012)

<u>Recipient/Organization</u>	<u>Location</u>	<u>Type of Vehicle</u>	<u>Total Amount</u>	<u>Transit State Trust Fund</u>	<u>Local</u>
Alternative Opportunities, Day Spring Behavioral Health Service	Little Rock	12 Passenger Standard Van	\$23,216	\$18,573	\$4,643
Cedar Ridge, Inc.	Alma	13 Passenger Aisle Conversion Van	\$32,813	\$26,250	\$6,563
Centers for Youth and Families, Inc.	Little Rock	12 Passenger Standard Van	\$23,216	\$18,573	\$4,643
Columbia County Independent Living, Inc.	Magnolia	7 Passenger Caravan	\$20,331	\$16,265	\$4,066
Creative Housing	El Dorado	12 Passenger Standard Van	\$23,216	\$18,573	\$4,643
Delta Regional Community Services Outreach Network	Pine Bluff	25 Passenger Bus with Lift	\$47,675	\$38,140	\$9,535
Garland County Council on Aging, Inc.	Hot Springs	7 Passenger Caravan	\$20,331	\$16,265	\$4,066
Life Styles, Inc.	Fayetteville	7 Passenger Caravan	\$20,331	\$16,265	\$4,066
Montgomery County Nursing Home	Mount Ida	7 Passenger Caravan	\$20,331	\$16,265	\$4,066
Northeast Arkansas Community Mental Health Center, Inc.	Jonesboro	12 Passenger Standard Van	\$23,216	\$18,573	\$4,643
Newton County Special Service Corporation, Inc.	Jasper	13 Passenger Aisle Conversion Van without Lift	\$32,233	\$25,786	\$6,447
Progressive Elder Care Services - Bryant, Inc.	Bryant	13 Passenger Aisle Conversion Van with Lift	\$34,709	\$27,767	\$6,942
Progressive Elder Care Services - Chicot, Inc.	Lake Village	13 Passenger Aisle Conversion Van with Lift	\$34,709	\$27,767	\$6,942
Progressive Elder Care Services - Cleveland, Inc.	Rison	13 Passenger Aisle Conversion Van with Lift	\$34,709	\$27,767	\$6,942
Progressive Elder Care Services - Conway, Inc.	Morrilton	13 Passenger Aisle Conversion Van with Lift	\$34,709	\$27,767	\$6,942
Progressive Elder Care Services - Cross, LLC	Wynne	7 Passenger Caravan	\$20,331	\$16,265	\$4,066
Progressive Elder Care Services - Drew, LLC	Monticello	7 Passenger Caravan	\$20,331	\$16,265	\$4,066
Progressive Elder Care Services - Morrilton, Inc.	Morrilton	7 Passenger Caravan	\$20,331	\$16,265	\$4,066
Progressive Elder Care Services - Saline, Inc.	Benton	13 Passenger Aisle Conversion Van with Lift	\$34,709	\$27,767	\$6,942
Rainbow of Challenges, Inc.	Hope	21 Passenger Bus without Lift	\$45,512	\$36,410	\$9,102
Southeast Arkansas Behavioral Health Care	Pine Bluff	7 Passenger Caravan	\$22,825	\$18,260	\$4,565
Southeast Arkansas Counseling and Mental Health, Inc.	Texarkana	12 Passenger Standard Van	\$23,216	\$18,573	\$4,643
Total			\$613,000	\$490,401	\$122,599

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EXHIBIT 16 Receipts by Local Governments Under Arkansas Highway Revenue Distribution Law by County ¹ Fiscal Year 2011

COUNTY	COUNTY ROADS ²	MUNICIPAL STREETS ²	TOTAL
Arkansas	\$1,089,630	\$736,319	\$1,825,950
Ashley	\$1,121,470	\$537,252	\$1,658,722
Baxter	\$1,274,216	\$802,562	\$2,076,777
Benton	\$3,237,319	\$7,559,789	\$10,797,108
Boone	\$1,198,025	\$752,825	\$1,950,850
Bradley	\$774,091	\$351,261	\$1,125,353
Calhoun	\$676,395	\$112,248	\$788,643
Carroll	\$1,061,343	\$500,521	\$1,561,864
Chicot	\$783,840	\$415,466	\$1,199,306
Clark	\$1,032,362	\$725,203	\$1,757,564
Clay	\$836,638	\$547,507	\$1,384,145
Cleburne	\$1,045,481	\$426,938	\$1,472,419
Cleveland	\$725,046	\$85,496	\$810,542
Columbia	\$1,028,446	\$720,345	\$1,748,791
Conway	\$947,896	\$417,346	\$1,365,242
Craighead	\$1,806,913	\$3,448,968	\$5,255,881
Crawford	\$1,482,463	\$1,494,090	\$2,976,553
Crittenden	\$1,191,953	\$2,171,343	\$3,363,296
Cross	\$869,402	\$535,201	\$1,404,603
Dallas	\$719,541	\$270,268	\$989,809
Desha	\$848,294	\$532,068	\$1,380,362
Drew	\$974,384	\$502,718	\$1,477,102
Faulkner	\$2,121,438	\$3,222,190	\$5,343,627
Franklin	\$856,906	\$383,953	\$1,240,858
Fulton	\$790,805	\$149,234	\$940,039
Garland	\$2,271,463	\$1,802,399	\$4,073,862
Grant	\$890,713	\$275,621	\$1,166,334
Greene	\$1,130,255	\$1,276,973	\$2,407,228
Hempstead	\$996,041	\$575,497	\$1,571,538
Hot Spring	\$1,127,902	\$568,494	\$1,696,397
Howard	\$788,993	\$366,898	\$1,155,891
Independence	\$1,326,782	\$622,989	\$1,949,771
Izard	\$766,102	\$331,299	\$1,097,400
Jackson	\$831,114	\$642,050	\$1,473,165
Jefferson	\$1,777,853	\$2,959,073	\$4,736,926
Johnson	\$985,161	\$584,815	\$1,569,976
Lafayette	\$661,112	\$204,269	\$865,381
Lawrence	\$826,919	\$562,276	\$1,389,195
Lee	\$750,884	\$279,173	\$1,030,057
Lincoln	\$800,324	\$195,891	\$996,215
Little River	\$745,504	\$324,720	\$1,070,224
Logan	\$1,016,417	\$485,432	\$1,501,849
Lonoke	\$1,620,365	\$1,820,102	\$3,440,468
Madison	\$997,315	\$116,284	\$1,113,599
Marion	\$880,579	\$265,991	\$1,146,570
Miller	\$1,165,744	\$1,416,630	\$2,582,374
Mississippi	\$1,346,451	\$1,942,569	\$3,289,020
Monroe	\$708,909	\$312,418	\$1,021,327
Montgomery	\$859,374	\$85,911	\$945,284

¹ Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

² On occasion cities may borrow funds from counties; therefore, these totals may be quite different than previous year.

50th BIENNIAL REPORT

EXHIBIT 16 (continued)
Receipts by Local Governments Under
Arkansas Highway Revenue Distribution Law by County ¹
Fiscal Year 2011

COUNTY	COUNTY ROADS²	MUNICIPAL STREETS²	TOTAL
Nevada	\$715,575	\$237,080	\$952,654
Newton	\$852,718	\$43,191	\$895,909
Ouachita	\$1,048,165	\$797,440	\$1,845,605
Perry	\$739,725	\$131,710	\$871,435
Phillips	\$951,508	\$822,735	\$1,774,243
Pike	\$771,287	\$216,446	\$987,733
Poinsett	\$1,028,064	\$778,761	\$1,806,825
Polk	\$1,063,918	\$383,693	\$1,447,611
Pope	\$1,595,120	\$1,654,144	\$3,249,264
Prairie	\$758,067	\$232,652	\$990,719
Pulaski	\$5,454,945	\$15,810,546	\$21,265,490
Randolph	\$895,263	\$396,378	\$1,291,642
Saline	\$2,194,491	\$2,349,133	\$4,543,623
Scott	\$905,019	\$228,162	\$1,133,181
Searcy	\$751,803	\$100,665	\$852,468
Sebastian	\$1,987,689	\$4,905,748	\$6,893,437
Sevier	\$811,887	\$398,210	\$1,210,097
Sharp	\$834,661	\$495,562	\$1,330,223
St. Francis	\$974,690	\$971,988	\$1,946,678
Stone	\$806,861	\$146,332	\$953,193
Union	\$1,511,327	\$1,265,426	\$2,776,753
Van Buren	\$969,193	\$267,814	\$1,237,007
Washington	\$3,166,154	\$7,784,148	\$10,950,302
White	\$2,034,288	\$1,833,674	\$3,867,962
Woodruff	\$672,448	\$279,383	\$951,831
Yell	\$1,110,613	\$466,916	\$1,577,530
TOTAL	\$88,372,049	\$88,416,818	\$176,788,867

¹ Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

² On occasion cities may borrow funds from counties; therefore, these totals may be quite different than previous year.

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EXHIBIT 17

Receipts by Local Governments Under Arkansas Highway Revenue Distribution Law by County ¹ Fiscal Year 2012

COUNTY	COUNTY ROADS ²	MUNICIPAL STREETS ²	TOTAL
Arkansas	\$1,079,345	\$674,773	\$1,754,118
Ashley	\$1,095,989	\$476,316	\$1,572,305
Baxter	\$1,266,473	\$823,064	\$2,089,538
Benton	\$3,409,421	\$8,017,358	\$11,426,779
Boone	\$1,203,066	\$749,482	\$1,952,548
Bradley	\$758,305	\$326,476	\$1,084,781
Calhoun	\$671,394	\$95,686	\$767,080
Carroll	\$1,060,803	\$501,610	\$1,562,413
Chicot	\$766,075	\$351,549	\$1,117,624
Clark	\$1,016,593	\$687,162	\$1,703,755
Clay	\$817,172	\$507,288	\$1,324,460
Cleburne	\$1,054,553	\$430,890	\$1,485,443
Cleveland	\$719,525	\$84,047	\$803,573
Columbia	\$1,012,254	\$675,712	\$1,687,966
Conway	\$944,931	\$407,144	\$1,352,076
Craighead	\$1,840,261	\$3,679,833	\$5,520,094
Crawford	\$1,499,524	\$1,593,054	\$3,092,578
Crittenden	\$1,168,273	\$2,063,363	\$3,231,636
Cross	\$851,427	\$487,813	\$1,339,240
Dallas	\$708,426	\$237,923	\$946,349
Desha	\$828,988	\$469,417	\$1,298,405
Drew	\$961,219	\$488,470	\$1,449,689
Faulkner	\$2,229,932	\$3,407,231	\$5,637,163
Franklin	\$868,933	\$359,454	\$1,228,388
Fulton	\$789,595	\$138,390	\$927,985
Garland	\$2,306,436	\$1,715,676	\$4,022,112
Grant	\$889,202	\$288,464	\$1,177,666
Greene	\$1,136,044	\$1,346,214	\$2,482,258
Hempstead	\$978,413	\$536,806	\$1,515,219
Hot Spring	\$1,128,907	\$571,814	\$1,700,721
Howard	\$780,786	\$338,255	\$1,119,041
Independence	\$1,327,006	\$623,199	\$1,950,205
Izard	\$757,970	\$337,082	\$1,095,052
Jackson	\$818,561	\$618,037	\$1,436,599
Jefferson	\$1,709,451	\$2,685,624	\$4,395,075
Johnson	\$990,078	\$612,172	\$1,602,249
Lafayette	\$650,340	\$181,892	\$832,232
Lawrence	\$814,406	\$539,481	\$1,353,886
Lee	\$730,489	\$231,729	\$962,218
Lincoln	\$795,378	\$167,063	\$962,441
Little River	\$744,751	\$304,091	\$1,048,842
Logan	\$1,004,192	\$458,390	\$1,462,581
Lonoke	\$1,672,701	\$1,869,615	\$3,542,315
Madison	\$1,002,111	\$118,258	\$1,120,368
Marion	\$875,791	\$250,312	\$1,126,103
Miller	\$1,155,948	\$1,455,696	\$2,611,644
Mississippi	\$1,296,311	\$1,745,052	\$3,041,364
Monroe	\$691,577	\$265,892	\$957,469
Montgomery	\$854,369	\$83,766	\$938,135

¹ Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

² On occasion cities may borrow funds from counties; therefore, these totals may be quite different than previous year.

50th BIENNIAL REPORT

EXHIBIT 17 (Continued) Receipts by Local Governments Under Arkansas Highway Revenue Distribution Law by County ¹ Fiscal Year 2012

COUNTY	COUNTY ROADS ²	MUNICIPAL STREETS ²	TOTAL
Nevada	\$671,566	\$214,366	\$885,932
Newton	\$842,679	\$39,889	\$882,567
Ouachita	\$1,020,067	\$723,750	\$1,743,816
Perry	\$736,096	\$124,828	\$860,923
Phillips	\$914,329	\$696,078	\$1,610,407
Pike	\$764,141	\$205,543	\$969,685
Poinsett	\$1,004,677	\$739,205	\$1,743,882
Polk	\$1,056,759	\$371,996	\$1,428,754
Pope	\$1,606,303	\$1,719,477	\$3,325,780
Prairie	\$748,917	\$203,525	\$952,443
Pulaski	\$5,356,224	\$15,786,853	\$21,143,078
Randolph	\$881,487	\$382,414	\$1,263,901
Saline	\$2,273,601	\$2,604,814	\$4,878,415
Scott	\$899,018	\$223,235	\$1,122,253
Searcy	\$733,368	\$97,046	\$830,415
Sebastian	\$1,993,456	\$4,955,093	\$6,948,549
Sevier	\$810,730	\$407,426	\$1,218,156
Sharp	\$827,846	\$476,879	\$1,304,725
St. Francis	\$949,110	\$930,247	\$1,879,357
Stone	\$809,061	\$137,076	\$946,137
Union	\$1,474,767	\$1,124,997	\$2,599,764
Van Buren	\$965,994	\$263,405	\$1,229,399
Washington	\$3,249,304	\$8,025,336	\$11,274,640
White	\$2,060,561	\$1,932,059	\$3,992,620
Woodruff	\$657,859	\$240,927	\$898,786
Yell	\$1,105,940	\$462,660	\$1,568,600
TOTALS	\$88,147,554	\$88,167,206	\$176,314,760

¹ Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

² On occasion cities may borrow funds from counties; therefore, these totals may be quite different than previous year.

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EXHIBIT 18

History of Arkansas Motor Fuels Tax Changes

YEAR	ACT NO.	GASOLINE	DIESEL	LPG	GASOHOL	ALT. FUELS	CSF ¹	AVIATION FUEL	Comments
1921	606	1.0¢	1.0¢						50% of 1¢ to Hwy Imp. Fund
1923	501	3.0¢	3.0¢						25% of 3¢ to Hwy Imp. Fund
1923 SS	5	4.0¢	4.0¢						State Highway Fund (SHF)
1927	240	5.0¢	5.0¢						SHF
1931	63	6.0¢	6.0¢						5/6 SHF; 1/6 County Highway Fund
1934 2nd SS	11	6.5¢	6.5¢						92.3% SHF 7.7% to Co. Hwy Imp. Fund
1941	378	6.5¢	6.5¢						Clarifies terms and exemptions
1941	383	6.5¢	6.5¢						Established new Motor Fuel Tax Law
1953	103	6.5¢	6.5¢	6.5¢					Established Special Motor Fuels Use Tax Law
1965 1st SS	39	6.5¢	8.5¢	7.5¢			3%		Established Arkansas Highway Revenue Distribution Law ²
1965 1st SS	40	6.5¢	8.5¢	7.5¢ ³			3%		Special Motor Fuels Tax Law--Repeals Act 103 of 1953
1965 1st SS	41	7.5¢	8.5¢	7.5¢			3%		Add'l 1¢ gasoline
1967	449	7.5¢	8.5¢	7.5¢			3%	3%	Ark. Dept. of Aeronautics
1973	445	8.5¢ ⁴	9.5¢	7.5¢			3%		Add'l 1¢ MFT (Portion for St. Aid)
1979	437	9.5¢	10.5¢	7.5¢			3%		Add'l 1¢ gasoline & diesel
1979	433	9.5¢	10.5¢	7.5¢	3% ⁵				Exempted Gasohol from MFT
1985	456	13.5¢ ⁶	12.5¢ ⁶	11.5¢	4%		3%	4%	Add'l 4¢ gasoline & LPG 2¢ diesel
1985	112	13.5¢	12.5¢	11.5¢	13.5¢		3%		Repealed MFT exemption from gasohol
1989	173	13.7¢ ⁷	12.7¢ ⁷	11.5¢	13.7¢		3%		0.02¢ Environmental assurance fee for Petroleum Storage Tank Trust Fund
1991	219/364/3822	18.7¢	18.7¢	16.5¢	18.7¢		3%	4.50%	Add'l 5¢ gasoline & LPG; 6¢ diesel
1993	1119	18.7¢	18.7¢	16.5¢	18.7¢	5.0¢ ⁸	3%	4.63%	Alternative Fuels Tax Law
1996		18.6¢	18.6¢	16.5¢	18.6¢	5.0¢	3%		Petroleum Storage Tank Trust Fund Fee reduced
1999	1028	19.6¢ ⁹	20.6¢ ⁹	16.5¢	18.7¢	5.0¢	3%	5.13%	Incremental increases on gasoline and diesel through 2001
2000		20.6¢	22.6¢	16.5¢	18.7¢	5.0¢	3%	5.13%	Petroleum Storage Tank Trust Fund Fee increased See Act 1028 of 1999
2001		21.7¢	22.7¢	16.5¢	18.7¢	5.0¢	3%	5.13%	Petroleum Storage Tank Trust Fund Fee increased See Act 1028 of 1999

¹State Central Services Fund (formerly the Constitutional and Fiscal Agencies (CFA) Fund as set up in Act 118 of 1953) is funded by 3% administration fee on general revenues and special revenues.

²Provided for net revenue split of 70% to AHTD and 30% divided equally between counties and cities.

³In lieu of the 16.5¢ tax on LPG, there is an annual fee for farm vehicles by type. [Arkansas Code of 1987 Annotated § 26-56-304].

⁴1973 (60% to State Aid up to \$7M); 1976 (60% up to \$9M); 1975 (70% up to \$9M); 1985 (100% up to \$13M); 2000 (100% up to \$15M); 2001 (100% up to \$17M); 2002 (100% up to \$19M); 2003 (100% no limit).

⁵Gasohol became subject to Gross Receipts Tax when it was exempted from MFT.

⁶Additional taxes to be deposited as 'Special Revenues' in SHF. AHTD funds dedicated to rural state highways.

⁷Rate set by Arkansas Department of Environmental Quality Commission each quarter. Fund Balance not to exceed \$15M (Act 65 3rd SS of 1989).

⁸CNG is currently the only alternative fuel being marketed in Arkansas. The tax ranges from 5¢ to 16.5¢ and is being assessed by graduated scale based on number of annual registered vehicles using those fuels.

⁹Act 1028 of 1999 provided an annual increase through 2001 for gasoline and 2000 for diesel.

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EXHIBIT 19

History of Federal Motor Fuels Tax Changes

EFFECTIVE DATES	PUBLIC LAW	GASOLINE	DIESEL
6/21/1932		1.0¢	
6/17/1933		1.5¢	
1/1/1934		1.0¢	
7/1/1940		1.5¢	
11/1/1951		2.0¢	2.0¢
7/1/1956	84-627	3.0¢	3.0¢
10/1/1959	86-342	4.0¢	4.0¢
4/1/1983	97-424	9.0¢	9.0¢
8/1/1984 ^{1/}	98-369	9.0¢	15.0¢
1/1/1987 ^{2/}	99-499	9.1¢	15.1¢
12/1/1990 ^{3/}	101-508	14.1¢	20.1¢
10/1/1993 ^{4/}	103-66	18.4¢	24.4¢
10/1/1995 ^{5/}	103-66	18.4¢	24.4¢
1/1/1996 ^{6/}	101-508	18.3¢	24.3¢
10/1/1997 ^{7/}	105-34	18.4¢	24.4¢
10/1/1997 ^{8/}	105-178	18.4¢	24.4¢

DISTRIBUTION OF FEDERAL GASOLINE AND DIESEL TAXES			
FUEL TYPE	HIGHWAY	TRANSIT	RSTTF *
Gasoline	15.44¢	2.86¢	0.1¢
Diesel	21.44¢	2.86¢	0.1¢

* Regulated Storage Tank Trust Fund (RSTTF)

^{1/} Mass Transit Account share of fuel tax increased to 1.0¢.

^{2/} Increase of 0.1¢ on gasoline and diesel directed to RSTTF.

^{3/} 2.5¢ of 5¢ increase on gasoline and diesel directed to deficit reduction.

^{4/} Deficit reduction amount increased to 6.8¢.

^{5/} Deficit reduction amount decreased to 4.5¢. Highway Account share increased by 2.0¢ and Mass Transit Account share increased by 0.5¢.

^{6/} RSTTF reduced to 0¢.

^{7/} RSTTF increased to 0.1¢; deficit reduction decreased to 0¢.

^{8/} Mass Transit Account share of fuel tax increased by 0.1¢.

Source: Financing Federal-Aid Highways, Appendix M, Federal Highway Administration (FHWA).