

51st BIENNIAL REPORT

of the
Arkansas State Highway Commission



(Highway 51, Clark County)

FY 2013-2014

Status as of June 30, 2014

51st BIENNIAL REPORT

of the
Arkansas State Highway Commission

Compiled by the
ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT

FOR
The citizens of Arkansas,
The Governor of Arkansas,
And members of the Arkansas General Assembly

Prepared by Arkansas State Highway and Transportation Department; Transportation Planning and Policy Division

To: The citizens of Arkansas,
the Governor of Arkansas,
and the Ninetieth Arkansas General Assembly:

The Arkansas State Highway Commission is pleased to submit the Fifty-first Biennial Report. The report presents financial data as well as information on public transportation, road mileage, and motor fuel tax history.

Respectfully yours,

Arkansas State Highway Commission (June 30, 2014)
John Ed Regenold, Chairman
Dick Trammel, Vice Chairman
Robert S. Moore Jr., Member
Tom Schueck, Member
Frank D. Scott Jr., Member

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HIGHLIGHTS OF THE 2013-2014 BIENNIUM

The 10th Annual Southern Regional Equipment Operators “Rodeo” was held in Beckley, West Virginia in 2012. Participants from five state transportation departments, including Arkansas, competed in Tractor/Lowboy, Tandem Axle Dump Truck, Single Axle Dump Truck/Trailer, Tractor/Mower, Backhoe, and Motor Patrol events. The AHTD team finished third place overall.

On April 30, 2013, the Department dedicated a new section of Highway 549. The new stretch extends from Arkansas Boulevard, across Interstate 30 to Highway 71, north of Texarkana. Four separate construction projects totaling \$130 million were awarded to construct the Texarkana Loop. Additional costs brought the total investment to nearly \$150 million.

On May 28, 2013, the new Arkansas Welcome Center at West Memphis was dedicated. The new Welcome Center is a 6400square feet, state-of-the-art facility, with a price tag of nearly \$3 million. The structure was built and is maintained by the Department; Parks and Tourism staffs it.



On August 29, 2013, the multi-million dollar bridge replacement project on Highway 67 east of Hope was dedicated. The \$9.5 million project replaced six bridges and resurfaced a section of the highway between Hope and Emmet.

In September 2013, Deputy Federal Highway Administrator Greg Nadeau came to the Department for the announcement of the Highway 92 project receiving a TIGER V award. Highway 92, in the Fayetteville Shale Play Area, has been one of Arkansas’ fastest growing routes, with traffic increasing in the previous two years by up to 15 percent. The Highway 92 project will replace two aging low weight limit bridges and resurface 14 miles of the highway between Center Ridge and Highway 16 just south of Greers Ferry Lake. The corridor experiences heavy truck traffic associated with natural-gas drilling in the area. The new bridges will be built to serve trucks weighing 80,000 pounds. The grant will improve safety and extend the useful life of this key economic corridor.

About 300 people gathered near Star City to officially dedicate the new 18-mile section of Highway 530 on September 6, 2013. The section connects Interstate 530 in Pine Bluff to Highway 114 in Star City. Highway 530 is a planned 38-mile four-lane roadway

often referred to as the Interstate 69 connector road. It will eventually connect Interstate 530 in Pine Bluff to Highway 278 near Wilmar and the proposed Interstate 69 corridor.

The Department won first place at the TransComm 2013 AASHTO annual meeting for the Arkansas Highways Magazine. Attendees from Departments of Transportation in all 50 states including Puerto Rico and the District of Columbia participated in the conference. The annual skills contest which the magazine won an award is conducted by AASHTO to recognize the outstanding work of its public relations practitioners and to promote an exchange of ideas. The contest is considered to be the premier transportation industry competition and the awards have become the standard of public relation excellence among State DOTs.

On October 18, 2013, another section of Highway 167 was dedicated. The \$6.9 million project included widening the highway to five lanes from Highway 69 north approximately three miles to Highway 394. Work also included installation of a new traffic signal at the intersection with Highway 25/69 and added curbs and gutters for a half-mile section.

On April 16, 2014, the announcement was made that the Department had received approval from the Federal Highway Administration and AASHTO to rename the route from Interstate 40 near Alma to the Highway 71B interchange just south of Bella Vista to Interstate 49. The Bella Vista Bypass, which is currently under construction, will have dual designation as Highway 549 and Future Interstate 49 until it is completed to Interstate standards. The Department erected nearly 700 new signs at a total cost of about \$70,000.

In April 2014, it was announced by the Asphalt Pavement Alliance that the Department had won the Perpetual Pavement Award for 2013 for the 2.3 mile section of Highway 425 between Star City and Monticello in southern Lincoln County. It was one of eight highways in the United States to win the award. The award was the fourth in a row received by the Department. Most recently the, in 2012 the Department received the award for a two-mile section on Highway 82 in Lafayette County. To qualify for the award, the pavement must be a minimum of 35 years old and never had a structural failure. It also must have had no rehabilitation over those years that has increased the pavement thickness by more than four inches. Resurfacing intervals must be of no less than 13 years on the average. It must demonstrate the characteristics expected from long-life asphalt pavements: excellence in design, quality in construction, and value to the traveling public.

On May 15, 2014, the Mayor of Lake Village and officials from the Department dedicated Highway 82 opening to four lanes to the Mississippi River. The widening of the Highway 65/82 corridor began about 24 years ago with a \$3.9 million project to build five bridge structures near Lake Village. This final project was \$15 million job to widen almost 4.5 miles and replace one bridge.

EXHIBIT 1

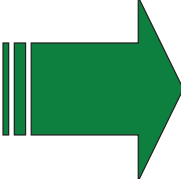
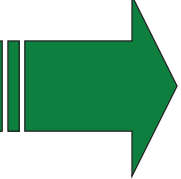
Receipts and Expenditures of Funds in the State Highway Department Fund for Construction, Maintenance, and Operation of the State Highway System (July 1, 2012 through June 30, 2014)

| State Highway Department Fund (RRA) | | | |
|--|---------------------------|---------------------------|---------------------------|
| Beginning Balance July 1, 2013 | \$298,371,372.03 | | |
| | FY 2013 | FY 2014 | Total Biennium |
| Receipts | | | |
| Motor User Taxes and Fees | \$379,503,021.51 | \$373,718,044.22 | \$753,221,065.73 |
| 1/2 Cent Revenue | \$0.00 | \$151,666,197.62 | \$151,666,197.62 |
| City/County Deposits | \$11,343,016.34 | \$6,233,874.79 | \$17,576,891.13 |
| Bond Reimbursements | \$0.00 | \$9,028,311.64 | \$9,028,311.64 |
| Miscellaneous Income | <u>\$287,883,152.64</u> | <u>\$282,020,367.65</u> | <u>\$569,903,520.29</u> |
| Total State and Miscellaneous | \$678,729,190.49 | \$822,666,795.92 | \$1,501,395,986.41 |
| Federal Aid - FHWA | \$553,970,715.00 | \$541,918,084.00 | \$1,095,888,799.00 |
| Federal Aid - FTA | \$17,894,993.00 | \$16,542,735.00 | \$34,437,728.00 |
| Federal Aid - Other | <u>\$10,201,266.16</u> | <u>\$7,788,736.44</u> | <u>\$17,990,002.60</u> |
| Total Federal Receipts | \$582,066,974.16 | \$566,249,555.44 | \$1,148,316,529.60 |
| Total Receipts | <u>\$1,260,796,164.65</u> | <u>\$1,388,916,351.36</u> | <u>\$2,649,712,516.01</u> |
| Expenditures | | | |
| Administration | (\$20,702,396.38) | (\$21,327,426.90) | (\$42,029,823.28) |
| Operations | (\$38,712,541.57) | (\$39,567,998.32) | (\$78,280,539.89) |
| Maintenance | (\$176,843,138.84) | (\$190,418,055.66) | (\$367,261,194.50) |
| Construction | (\$798,524,056.40) | (\$903,867,751.65) | (\$1,702,391,808.05) |
| Debt Service Transfers | (\$74,344,465.00) | (\$74,206,148.00) | (\$148,550,613.00) |
| Miscellaneous | <u>(\$23,462,336.49)</u> | <u>(\$18,205,081.36)</u> | <u>(\$41,667,417.85)</u> |
| Total Expenditures | (\$1,132,588,934.68) | (\$1,247,592,461.89) | (\$2,380,181,396.57) |
| Ending Balance June 30, 2014 - State Highway Department Fund (RRA) | <u>\$567,902,491.47</u> | | |
| State Aid Road Fund (RRB) | | | |
| Beginning Balance July 1, 2013 | \$20,588,056.55 | | |
| | FY 2013 | FY 2014 | Total Biennium |
| Receipts | | | |
| Motor User Fees | \$15,815,997.15 | \$15,740,212.49 | \$31,556,209.64 |
| City/County Deposits | <u>\$2,825,250.40</u> | <u>\$3,311,459.14</u> | <u>\$6,136,709.54</u> |
| Total Receipts | \$18,641,247.55 | \$19,051,671.63 | \$37,692,919.18 |
| Expenditures | | | |
| Construction | (\$16,804,181.31) | (\$16,774,880.67) | (\$33,579,061.98) |
| Inter-Agency Transfer | <u>(\$185,508.15)</u> | <u>(\$271,283.66)</u> | <u>(\$456,791.81)</u> |
| Total Expenditures | (\$16,989,689.46) | (\$17,046,164.33) | (\$34,035,853.79) |
| Ending Balance June 30, 2014 - State Aid Road Fund (RRB) | <u>\$24,245,121.94</u> | | |
| State Aid Street Fund (RRC) | | | |
| Beginning Balance July 1, 2013 | \$10,808,070.05 | | |
| | FY 2013 | FY 2014 | Total Biennium |
| Receipts | | | |
| Motor User Fees | \$0.00 | \$18,038,923.15 | \$18,038,923.15 |
| City Deposits | <u>\$0.00</u> | <u>\$723,684.36</u> | <u>\$723,684.36</u> |
| Total Receipts | \$0.00 | \$18,762,607.51 | \$18,762,607.51 |
| Expenditures | | | |
| Construction | \$0.00 | (\$13,058,322.63) | (\$13,058,322.63) |
| Inter-Agency Transfer | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> |
| Total Expenditures | \$0.00 | (\$13,058,322.63) | (\$13,058,322.63) |
| Ending Balance June 30, 2014 - State Aid Road Fund (RRC) | <u>\$16,512,354.93</u> | | |
| Beginning Balance July 1, 2014 (RRA, RRB & RRC) | \$329,767,498.63 | | |
| | FY 2013 | FY 2014 | Total Biennium |
| Total Receipts (RRA, RRB & RRC) | \$1,279,437,412.20 | \$1,426,730,630.50 | \$2,706,168,042.70 |
| Total Expenditures (RRA, RRB & RRC) | (\$1,149,578,624.14) | (\$1,277,696,948.85) | (\$2,427,275,572.99) |
| Ending Balance June 30, 2014 (RRA, RRB & RRC) | <u>\$608,659,968.34</u> | | |

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EXHIBIT 2

Receipts and Distributions of Gross Income from All State Highway-User Revenues and Subsidiary Funds
(July 1, 2012 through June 30, 2014)

| <u>TOTAL GROSS RECEIPTS</u> | | | <u>DISTRIBUTIONS OF GROSS RECEIPTS</u> | |
|--|------------------------|--|--|--|
| GROSS ARKANSAS HIGHWAY-USER REVENUES | | | | |
| Motor Fuel Taxes ^{1/} | \$792,537,179 |  | \$40,787,503 | STATE CENTRAL SERVICES FUND ^{1/} |
| State Aid | \$69,945,954 | | | |
| Motor Vehicle Registration Fees | \$234,835,938 | | | |
| Overload Permits & Penalties | \$35,921,634 | | | |
| Unified Carrier Registration | \$3,702,321 | | \$342,641,615 | TRANSFERS TO CITIES AND COUNTIES |
| State Highway Department Fund Interest - Total | \$9,296,014 | | | |
| Title Transfer Fees | \$7,616,749 | | | |
| Driver Search Fees | \$15,519,417 | | | |
| Miscellaneous | \$4,395,358 | | | |
| Natural Gas Severance Tax | <u>\$119,759,592</u> | | | |
| Subtotal | \$1,293,530,156 | | \$840,529,300 | Net to AHTD Fund |
| | | | \$67,637,738 | Transfer to State Aid Roads and Streets |
| | | | <u>\$1,934,000</u> | Motor Carrier Education |
| | | | \$910,101,038 | Subtotal |
| REVENUES NOT DEDICATED FOR ROADS | | | | |
| State Police | \$3,942,028 |  | \$3,874,657 | DISTRIBUTIONS NOT DEDICATED FOR ROADS |
| Petroleum Storage Tank Refund | \$14,480,869 | | | Net to State Police |
| | | | \$14,480,869 | Petroleum Storage Tank Fund |
| | | | \$67,371 | State Central Services Fund |
| Title Registration Fees | <u>\$1,297,979</u> | | <u>\$1,297,979</u> | Revenue Building Bond Trust |
| Subtotal | \$19,720,876 | | \$19,720,876 | Subtotal |
| GRAND TOTAL | \$1,313,251,032 | | \$1,313,251,032 | GRAND TOTAL |

^{1/} Includes the 1¢ under Act 437/79 and the 4¢/2¢ under Act 456/85.

EXHIBIT 3

Changes in Equipment Inventory
(July 1, 2012 through June 30, 2014)

| <u>Item</u> | <u>On Hand</u> | <u>Purchased</u> | <u>Retired</u> | <u>On Hand</u> | <u>Estimated</u> | <u>Estimated</u> |
|--|------------------|--------------------|--------------------|------------------|---------------------|---------------------|
| | <u>(6/30/12)</u> | <u>(2012-2014)</u> | <u>(2012-2014)</u> | <u>(6/30/14)</u> | <u>Value</u> | <u>Value</u> |
| | | | | | <u>(7/01/12)</u> | <u>(6/30/14)</u> |
| Airplanes | 2 | 0 | 0 | 2 | \$2,309,000 | \$2,309,000 |
| Automobiles | 239 | 45 | 81 | 203 | \$1,535,873 | \$930,530 |
| Carryalls & Vans | 53 | 37 | 5 | 85 | \$967,328 | \$1,333,089 |
| Pickup Trucks (up through 1 ton) | 1,203 | 257 | 265 | 1,195 | \$6,075,747 | \$7,570,341 |
| Trucks (1 ton - 1-1/2 ton), Stakebeds & Flatbeds | 248 | 43 | 36 | 255 | \$1,343,199 | \$1,899,727 |
| Trucks, 1-1/2 Ton & Up | 972 | 86 | 69 | 989 | \$11,869,584 | \$16,802,545 |
| Motor Patrols | 172 | 8 | 11 | 169 | \$1,667,033 | \$2,347,930 |
| Tractors, Crawlers | 21 | 4 | 6 | 19 | \$1,017,905 | \$1,175,167 |
| Tractors, Wheels & Mowers | 782 | 89 | 110 | 761 | \$7,286,904 | \$6,922,012 |
| 15' Pull-Type Rotary Mowers | 233 | 27 | 24 | 236 | \$609,970 | \$634,270 |
| Miscellaneous Major Equipment ^{1/} | 1,910 | 310 | 260 | 1,960 | \$11,919,082 | \$13,442,539 |
| SUBTOTALS | 5,835 | 906 | 867 | 5,874 | \$46,601,625 | \$55,367,151 |
| Miscellaneous Minor Equipment ^{2/} | 3,564 | 532 | 352 | 3,744 | \$1,487,026 | \$1,533,099 |
| TOTALS | 9,399 | 1,438 | 1,219 | 9,618 | \$48,088,650 | \$56,900,249 |

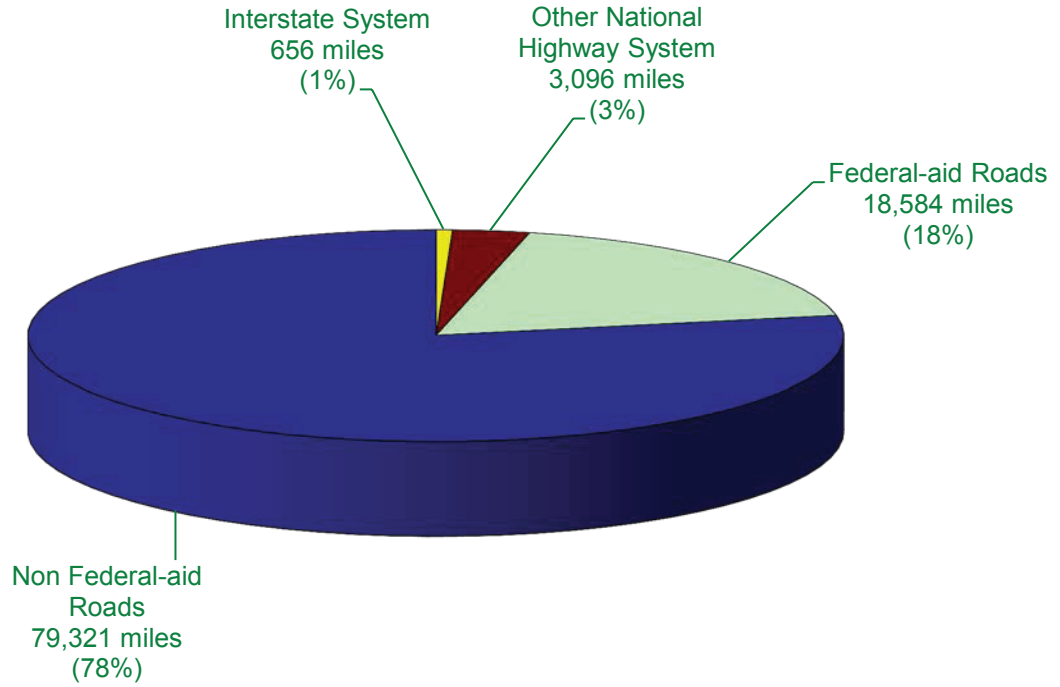
NOTES:

1/ Miscellaneous major equipment may include: lawn tractors, rollers, compressors, trailers, asphalt distributors, etc.

2/ Miscellaneous minor equipment may include: jack hammers, pavement breakers, clamshell buckets, chainsaws, etc.

EXHIBIT 4

Public Road Miles by System
(As of December 31, 2013)



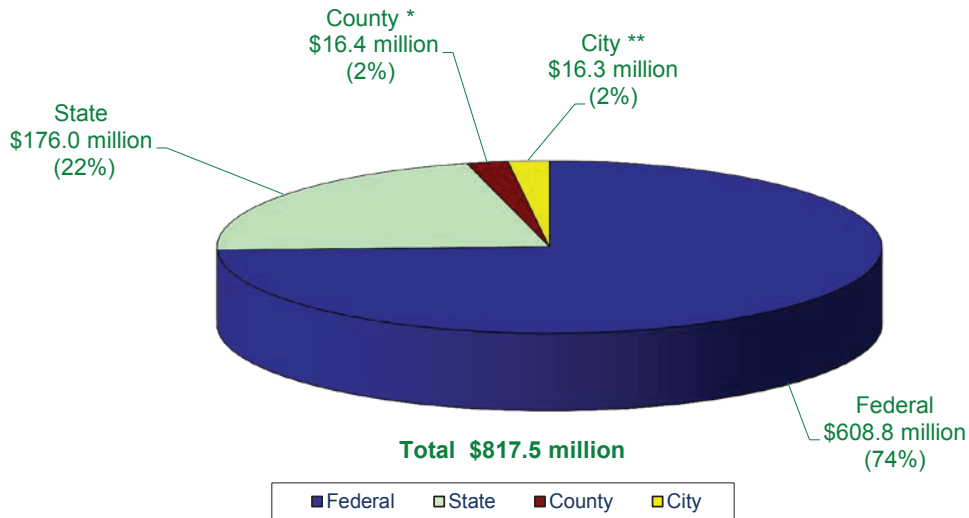
101,657 Public Road Miles

EXHIBIT 5

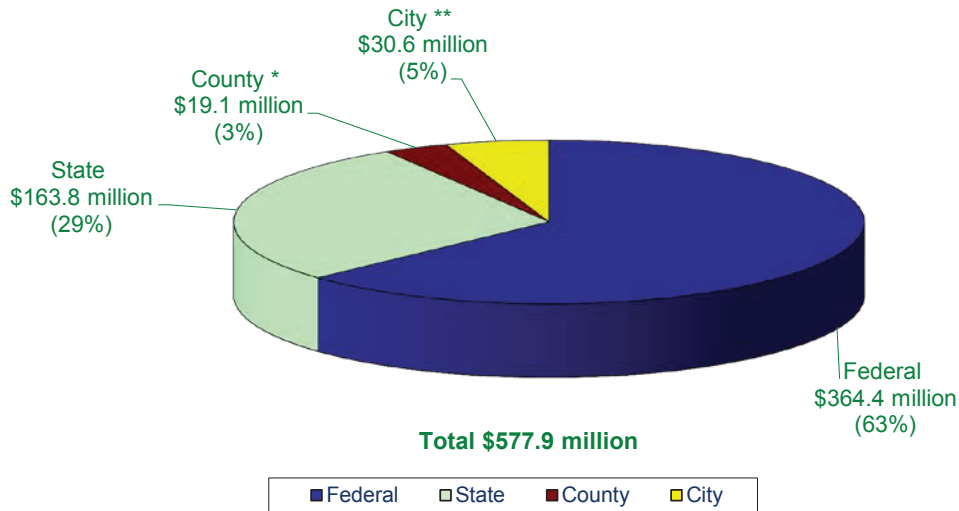
Construction Lettings by Funding Source

(Bid Award Includes State Highway System, County Road, and City Street Projects)

Fiscal Year 2013



Fiscal Year 2014



* "County" includes projects that use County Funds and County State-aid Funds.

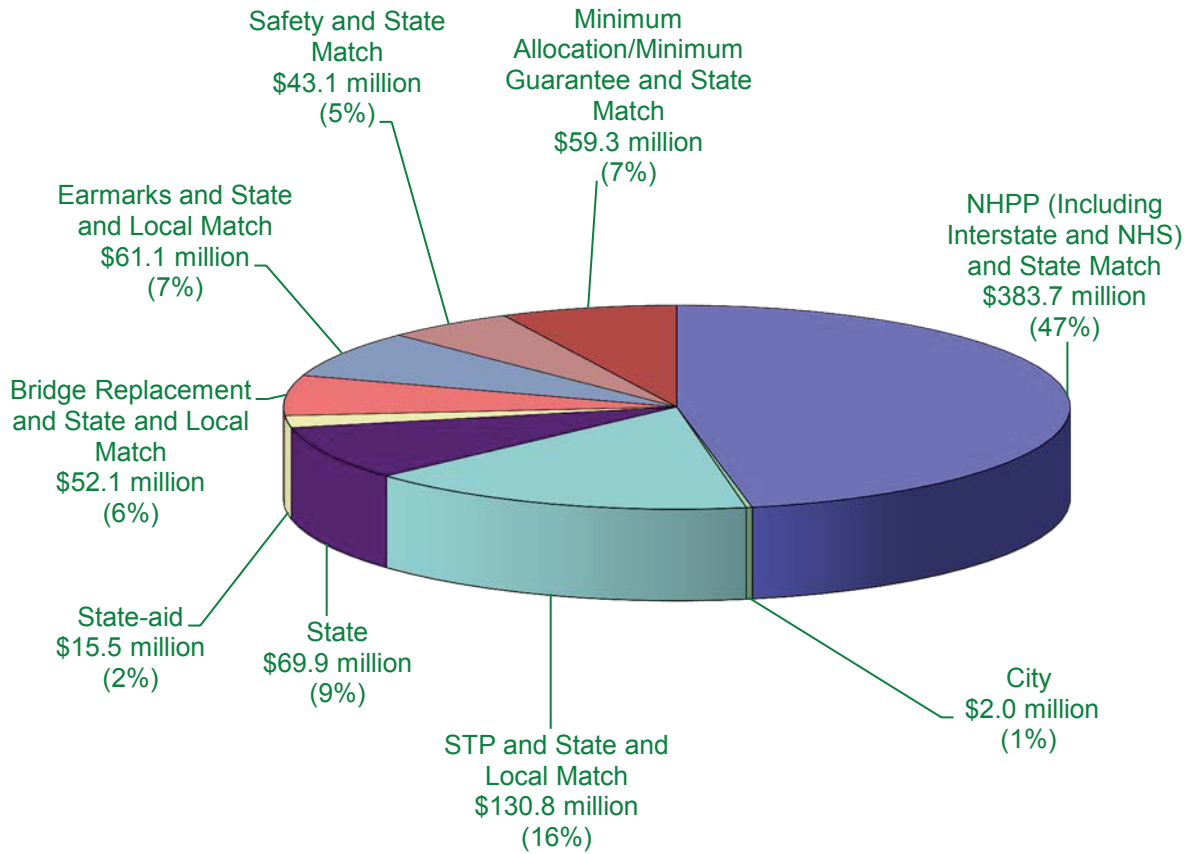
** "City" includes projects that use City Funds and City State-aid Funds.
(State-aid Funds are matched 90% State and 10% Local.)

EXHIBIT 6

Fiscal Year 2013

Construction Lettings by Funding Category

(Bid Award Includes State Highway System, County Road, and City Street Projects)



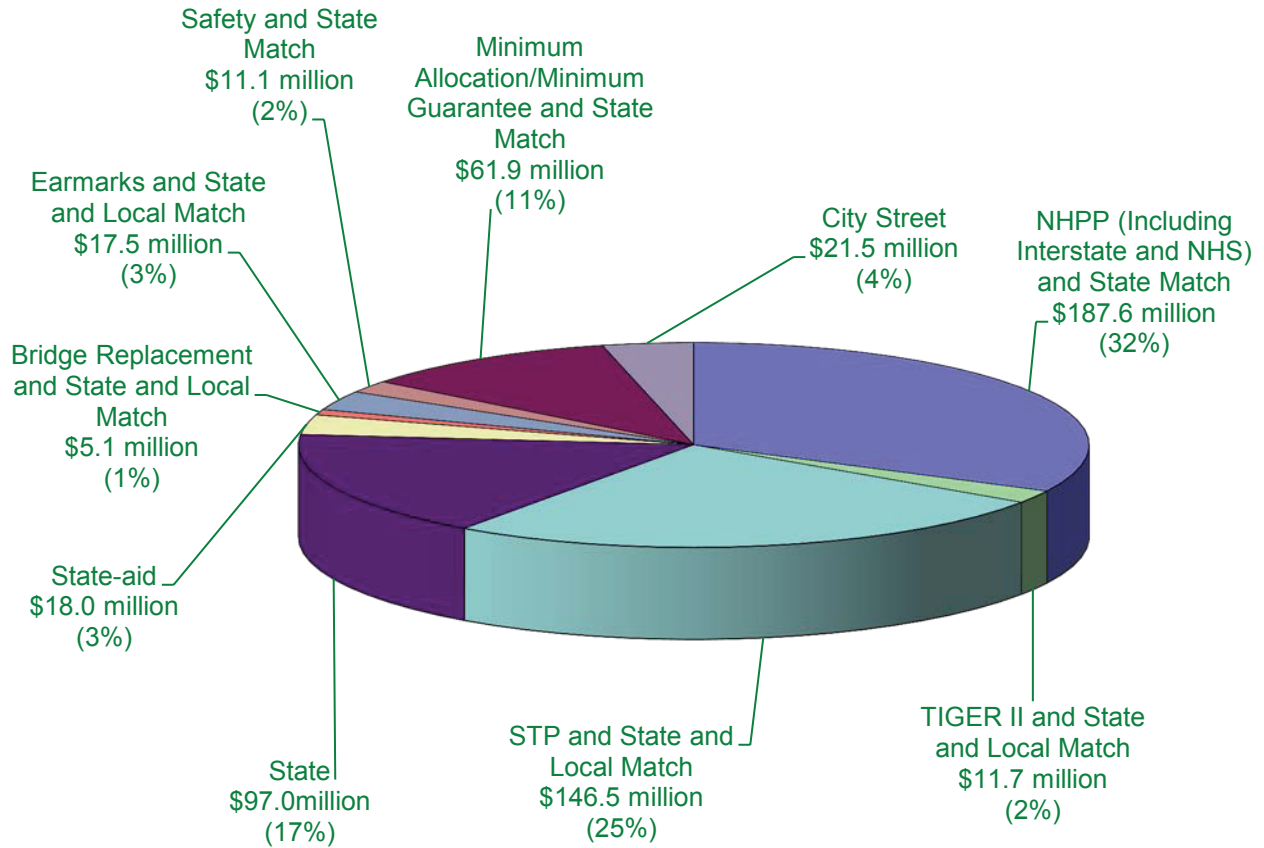
Total \$817.5 million

EXHIBIT 7

Fiscal Year 2014

Construction Lettings by Funding Category

(Bid Award Includes State Highway System, County Road, and City Street Projects)



Total \$577.9 million

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EXHIBIT 8

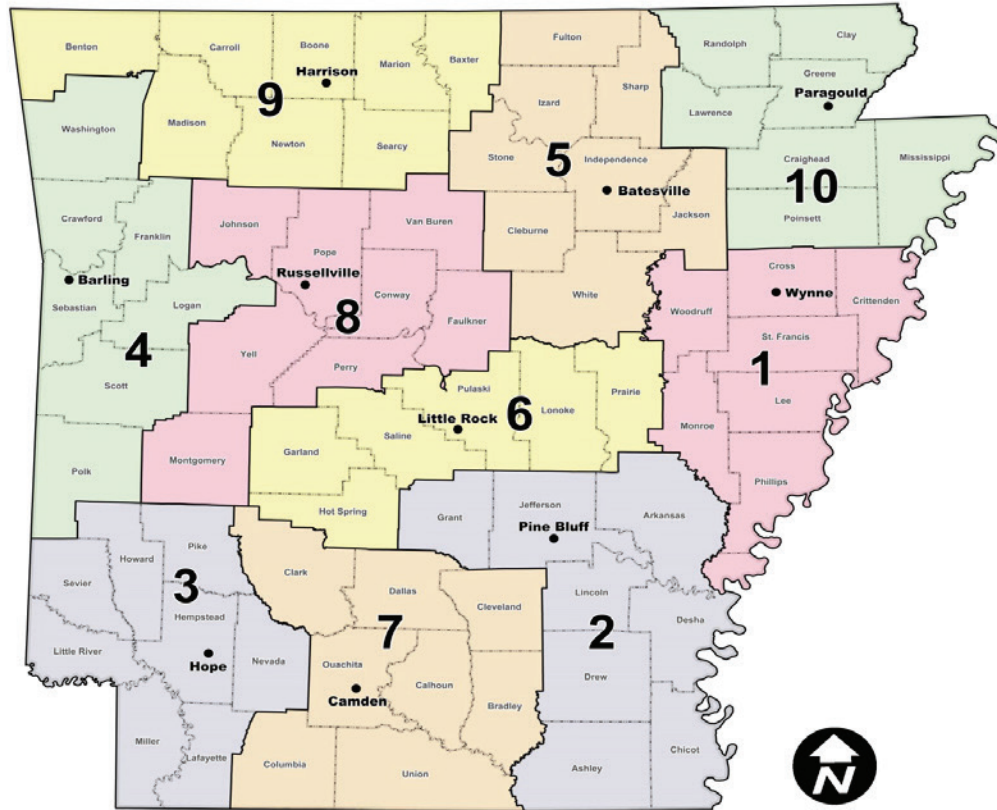
State Highway Maintenance and Operation Expenditures

(July 1, 2012 through June 30, 2014)

| <u>CATEGORIES</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Biennium</u> |
|---|----------------------|----------------------|----------------------|
| Routine Maintenance (details in Exhibit 12) | \$80,826,005 | \$72,370,665 | \$153,196,670 |
| Unusual or Disaster Maintenance | \$2,520,917 | \$5,204,779 | \$7,725,695 |
| Heavy Bridge | \$1,600,049 | \$1,460,899 | \$3,060,949 |
| Ferry Operations | \$436,863 | \$465,984 | \$902,847 |
| Traffic Services | \$24,756,919 | \$38,103,939 | \$62,860,858 |
| Landscaping & Scenic Enhancement | \$18,093 | \$21,799 | \$39,892 |
| Field Maintenance Supervision | \$12,286,354 | \$12,722,119 | \$25,008,473 |
| Special Project Expenditures | \$7,945,553 | \$5,292,380 | \$13,237,933 |
| Construction Job Expenditures | \$5,249,830 | \$4,107,713 | \$9,357,543 |
| District Operations (See Details Below) | \$36,761,209 | \$33,730,054 | \$70,491,263 |
| TOTAL | \$172,401,791 | \$173,480,332 | \$345,882,123 |
| | | | |
| <u>DISTRICT OPERATIONS</u> | | | |
| Administration | \$10,728,868 | \$10,594,916 | \$21,323,785 |
| Buildings & Grounds | \$8,218,767 | \$9,149,607 | \$17,368,374 |
| Equipment Upkeep | \$23,831,112 | \$26,565,938 | \$50,397,050 |
| Equipment Rental Credits | (\$32,355,699) | (\$39,503,260) | (\$71,858,960) |
| Shop Expense & Overhead | \$17,045,816 | \$20,989,614 | \$38,035,431 |
| Capital Outlay | \$900,714 | \$1,356,261 | \$2,256,975 |
| Other Expenses | \$8,391,630 | \$4,576,978 | \$12,968,608 |
| TOTAL | \$36,761,209 | \$33,730,054 | \$70,491,263 |

EXHIBIT 9

Arkansas State Highway District Map



ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT DISTRICTS

● District Headquarters

ARKANSAS STATE HIGHWAY COMMISSION

John Ed Regenold, Chairman
Dick Trammel, Vice Chairman
Tom B. Scheuck
Robert S. Moore, Jr.
Frank D. Scott, Jr.

EXHIBIT 10

State Highway Construction Expenditures by District and County (Including Federal, State, County, and City funds)

| <u>District /County</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Biennium</u> |
|-------------------------|---------------------|----------------------|----------------------|
| <i>DISTRICT 1</i> | | | |
| Crittenden | \$28,190,972 | \$30,749,481 | \$58,940,453 |
| Cross | \$2,851,038 | \$2,780,609 | \$5,631,647 |
| Lee | \$2,453,114 | \$723,980 | \$3,177,094 |
| Monroe | \$27,250,961 | \$14,682,550 | \$41,933,512 |
| Phillips | \$2,906,960 | \$4,099,553 | \$7,006,513 |
| St. Francis | \$8,983,720 | \$45,014,273 | \$53,997,992 |
| Woodruff | \$157,827 | \$1,895,548 | \$2,053,374 |
| Multi-County * | \$2,644,524 | \$13,132,382 | \$15,776,906 |
| District 1 Total | \$75,439,116 | \$113,078,376 | \$188,517,492 |
| <i>DISTRICT 2</i> | | | |
| Arkansas | \$1,377,006 | \$80,566 | \$1,457,572 |
| Ashley | \$1,303,424 | \$6,368,937 | \$7,672,361 |
| Chicot | \$2,808,449 | \$4,506,369 | \$7,314,818 |
| Desha | \$199,851 | \$1,275,629 | \$1,475,480 |
| Drew | \$5,556,085 | \$4,401,184 | \$9,957,269 |
| Grant | \$9,708,013 | \$6,667,542 | \$16,375,556 |
| Jefferson | \$12,303,035 | \$7,982,476 | \$20,285,511 |
| Lincoln | \$12,441,756 | \$6,569,359 | \$19,011,115 |
| Multi-County * | \$113,358 | \$38,139 | \$151,497 |
| District 2 Total | \$45,810,977 | \$37,890,203 | \$83,701,180 |
| <i>DISTRICT 3</i> | | | |
| Hempstead | \$5,832,334 | \$9,526,245 | \$15,358,579 |
| Howard | \$0 | \$84,127 | \$84,127 |
| Lafayette | \$82,254 | \$246,678 | \$328,931 |
| Little River | \$37,847 | \$411,631 | \$449,478 |
| Miller | \$18,544,245 | \$21,524,624 | \$40,068,868 |
| Nevada | \$1,529,782 | \$647,562 | \$2,177,344 |
| Pike | \$136,026 | \$96,790 | \$232,816 |
| Sevier | \$2,108,497 | \$140,571 | \$2,249,068 |
| Multi-County * | \$56,034 | \$63,997 | \$120,031 |
| District 3 Total | \$28,327,018 | \$32,742,224 | \$61,069,242 |
| <i>DISTRICT 4</i> | | | |
| Crawford | \$5,118,353 | \$4,044,773 | \$9,163,125 |
| Franklin | \$69,306 | \$1,594,077 | \$1,663,383 |
| Logan | \$39,888 | \$464,506 | \$504,394 |
| Polk | \$1,639,306 | \$57,785 | \$1,697,091 |
| Scott | \$603,569 | \$30,000 | \$633,569 |
| Sebastian | \$29,492,517 | \$16,028,960 | \$45,521,477 |
| Washington | \$24,476,249 | \$35,589,914 | \$60,066,163 |
| Multi-County * | \$14,161 | \$71,544 | \$85,706 |
| District 4 Total | \$61,453,350 | \$57,881,558 | \$119,334,909 |
| <i>DISTRICT 5</i> | | | |
| Cleburne | \$4,772,941 | \$5,039,733 | \$9,812,674 |
| Fulton | \$233,190 | \$1,676,540 | \$1,909,731 |
| Independence | \$6,217,254 | \$3,700,995 | \$9,918,249 |
| Izard | \$4,615,734 | \$1,639,454 | \$6,255,187 |
| Jackson | \$649,025 | \$4,002,116 | \$4,651,142 |
| Sharp | \$2,345,021 | \$1,286,676 | \$3,631,696 |
| Stone | \$5,588,082 | \$7,115,160 | \$12,703,242 |
| White | \$9,791,171 | \$18,795,384 | \$28,586,555 |
| Multi-County * | \$4,502 | \$80,606 | \$85,108 |
| District 5 Total | \$34,216,920 | \$43,336,664 | \$77,553,584 |

* Expenditures allocated to two or more counties within a District, in addition to funds shown. Totals may not add due to rounding.

EXHIBIT 10 (Continued)
State Highway Construction Expenditures by District and County
(Including Federal, State, County, and City funds)

| <u>District /County</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Biennium</u> |
|--------------------------|----------------------|----------------------|------------------------|
| DISTRICT 6 | | | |
| Garland | \$11,969,133 | \$3,640,730 | \$15,609,863 |
| Hot Spring | \$25,304,124 | \$1,652,622 | \$26,956,745 |
| Lonoke | \$2,211,761 | \$6,388,202 | \$8,599,962 |
| Prairie | \$31,302,576 | \$7,902,339 | \$39,204,915 |
| Pulaski | \$47,077,232 | \$39,107,530 | \$86,184,762 |
| Saline | \$10,723,268 | \$2,818,763 | \$13,542,031 |
| Multi-County * | \$22,636 | \$116,867 | \$139,503 |
| District 6 Total | \$128,610,729 | \$61,627,052 | \$190,237,782 |
| DISTRICT 7 | | | |
| Bradley | \$0 | \$0 | \$0 |
| Calhoun | \$1,512,909 | \$796,136 | \$2,309,045 |
| Clark | \$703,665 | \$8,757,970 | \$9,461,635 |
| Cleveland | \$8,193,653 | \$614,004 | \$8,807,657 |
| Columbia | \$625,712 | \$807,251 | \$1,432,963 |
| Dallas | \$3,740,758 | \$95,180 | \$3,835,939 |
| Ouachita | \$1,057,513 | \$116,610 | \$1,174,123 |
| Union | \$3,785,606 | \$3,085,105 | \$6,870,711 |
| Multi-County * | \$7,433 | \$18,913 | \$26,346 |
| District 7 Total | \$19,627,250 | \$14,291,169 | \$33,918,418 |
| DISTRICT 8 | | | |
| Conway | \$3,610,137 | \$2,724,812 | \$6,334,949 |
| Faulkner | \$25,099,307 | \$35,652,669 | \$60,751,976 |
| Johnson | \$907,831 | \$2,470,662 | \$3,378,493 |
| Montgomery | \$3,121,326 | \$4,075,304 | \$7,196,630 |
| Perry | \$1,271,082 | \$84,399 | \$1,355,481 |
| Pope | \$13,714,954 | \$26,358,835 | \$40,073,789 |
| Van Buren | \$3,498,548 | \$5,941,965 | \$9,440,514 |
| Yell | \$2,300,030 | \$4,955,610 | \$7,255,640 |
| Multi-County * | \$75,765 | \$213,642 | \$289,408 |
| District 8 Total | \$53,598,980 | \$82,477,898 | \$136,076,879 |
| DISTRICT 9 | | | |
| Baxter | \$3,098,961 | \$4,622,913 | \$7,721,874 |
| Benton | \$24,568,543 | \$33,112,460 | \$57,681,003 |
| Boone | \$1,060,541 | \$1,330,740 | \$2,391,282 |
| Carroll | \$5,959,263 | \$6,299,690 | \$12,258,953 |
| Madison | \$5,951,033 | \$4,821,840 | \$10,772,873 |
| Marion | \$1,555,666 | \$443,954 | \$1,999,620 |
| Newton | \$2,950,492 | \$1,387,348 | \$4,337,840 |
| Searcy | \$516,095 | \$36,444 | \$552,539 |
| Multi-County * | \$56,927 | \$124,385 | \$181,312 |
| District 9 Total | \$45,717,521 | \$52,179,775 | \$97,897,296 |
| DISTRICT 10 | | | |
| Clay | \$55,862 | \$1,024,140 | \$1,080,002 |
| Craighead | \$27,492,008 | \$22,151,074 | \$49,643,082 |
| Greene | \$18,263,360 | \$5,077,541 | \$23,340,901 |
| Lawrence | \$5,643,144 | \$23,128,666 | \$28,771,810 |
| Mississippi | \$21,744,826 | \$38,140,326 | \$59,885,152 |
| Poinsett | \$1,111,149 | \$673,571 | \$1,784,720 |
| Randolph | \$87,380 | \$249,425 | \$336,805 |
| Multi-County * | \$15,211,722 | \$26,359,393 | \$41,571,115 |
| District 10 Total | \$89,609,452 | \$116,804,135 | \$206,413,587 |
| MULTI DISTRICT | \$153,260,057 | \$216,848,441 | \$370,108,499 |
| GRAND TOTAL | \$735,671,372 | \$829,157,495 | \$1,564,828,867 |

EXHIBIT 11

State Highway Construction Expenditures by District and County (Including Federal, State, County, and City funds)

| <u>District /County</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Biennium</u> |
|-------------------------|---------------------|--------------------|---------------------|
| <i>DISTRICT 1</i> | | | |
| Crittenden | \$418,487 | \$1,262,428 | \$1,680,916 |
| Cross | \$237,248 | \$27,481 | \$264,730 |
| Lee | \$389,213 | \$456,841 | \$846,054 |
| Monroe | \$0 | \$0 | \$0 |
| Phillips | \$978,822 | \$1,364,659 | \$2,343,481 |
| St. Francis | \$486,990 | \$459,243 | \$946,233 |
| Woodruff | \$96,354 | \$207,522 | \$303,876 |
| District 1 Total | \$2,607,115 | \$3,778,175 | \$6,385,289 |
| <i>DISTRICT 2</i> | | | |
| Arkansas | \$92 | \$557,477 | \$557,569 |
| Ashley | \$318,919 | \$140,339 | \$459,258 |
| Chicot | \$4,275 | \$1,053,995 | \$1,058,270 |
| Desha | \$571,330 | \$620,510 | \$1,191,840 |
| Drew | \$26,145 | \$43,762 | \$69,907 |
| Grant | \$264,840 | \$214,461 | \$479,301 |
| Jefferson | \$439,394 | \$460,230 | \$899,623 |
| Lincoln | \$97,019 | \$0 | \$97,019 |
| District 2 Total | \$1,722,013 | \$3,090,774 | \$4,812,787 |
| <i>DISTRICT 3</i> | | | |
| Hempstead | \$434,462 | \$234,608 | \$669,070 |
| Howard | \$771,816 | \$262,634 | \$1,034,451 |
| Lafayette | \$490,855 | \$337,162 | \$828,018 |
| Little River | \$355 | \$261,320 | \$261,676 |
| Miller | \$112 | \$204,212 | \$204,324 |
| Nevada | \$615,230 | \$12,503 | \$627,733 |
| Pike | \$170,846 | \$177,208 | \$348,054 |
| Sevier | \$209,326 | \$67,372 | \$276,698 |
| District 3 Total | \$2,693,003 | \$1,557,019 | \$4,250,022 |
| <i>DISTRICT 4</i> | | | |
| Crawford | \$646,490 | \$289,789 | \$936,279 |
| Franklin | \$199,556 | \$361,092 | \$560,648 |
| Logan | \$297,296 | \$645 | \$297,941 |
| Polk | \$163,135 | \$521,195 | \$684,331 |
| Scott | \$245,565 | \$135,799 | \$381,364 |
| Sebastian | \$1,159,219 | \$235,519 | \$1,394,738 |
| Washington | \$271,267 | \$618,533 | \$889,801 |
| District 4 Total | \$2,982,528 | \$2,162,574 | \$5,145,101 |
| <i>DISTRICT 5</i> | | | |
| Cleburne | \$2,653,198 | \$1,242,764 | \$3,895,963 |
| Fulton | \$30,479 | \$616,061 | \$646,540 |
| Independence | \$378,759 | \$2,943,152 | \$3,321,911 |
| Izard | \$182,469 | \$552 | \$183,021 |
| Jackson | \$2,277,130 | \$297,141 | \$2,574,271 |
| Sharp | \$572,574 | \$391,065 | \$963,639 |
| Stone | \$97 | \$309,370 | \$309,467 |
| White | \$7,741,207 | \$2,998,510 | \$10,739,716 |
| District 5 Total | \$13,835,913 | \$8,798,613 | \$22,634,526 |

Totals may not add due to rounding.

EXHIBIT 11 (Continued)
State Highway Construction Expenditures by District and County
(Including Federal, State, County, and City funds)

| <u>District /County</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Biennium</u> |
|--------------------------|---------------------|---------------------|----------------------|
| DISTRICT 6 | | | |
| Garland | \$150,268 | \$1,504,926 | \$1,655,194 |
| Hot Spring | \$12,912 | \$0 | \$12,912 |
| Lonoke | \$0 | \$10 | \$10 |
| Prairie | \$44 | \$249,752 | \$249,797 |
| Pulaski | \$28,000 | \$806,766 | \$834,766 |
| Saline | \$56,150 | \$1,854,776 | \$1,910,926 |
| District 6 Total | \$247,374 | \$4,416,230 | \$4,663,605 |
| DISTRICT 7 | | | |
| Bradley | \$114,377 | \$563,624 | \$678,002 |
| Calhoun | \$555,575 | \$904,320 | \$1,459,895 |
| Clark | \$852 | \$576,066 | \$576,918 |
| Cleveland | \$194,936 | \$16,963 | \$211,899 |
| Columbia | \$207,911 | \$1,118,236 | \$1,326,147 |
| Dallas | \$408,601 | \$390,900 | \$799,501 |
| Ouachita | \$517,330 | \$319,867 | \$837,197 |
| Union | \$614,978 | \$182,184 | \$797,162 |
| District 7 Total | \$2,614,560 | \$4,072,161 | \$6,686,721 |
| DISTRICT 8 | | | |
| Conway | \$4,785,236 | \$3,361,896 | |
| Faulkner | \$3,969,630 | \$1,306,656 | \$5,276,286 |
| Johnson | \$1,065,306 | \$989,030 | \$2,054,336 |
| Montgomery | \$805,903 | \$94,665 | \$900,567 |
| Perry | \$205,855 | \$452,842 | \$658,697 |
| Pope | \$2,425,571 | \$514,220 | \$2,939,791 |
| Van Buren | \$3,359,187 | \$2,289,046 | \$5,648,233 |
| Yell | \$459,713 | \$380,927 | \$840,640 |
| District 8 Total | \$17,076,400 | \$9,389,281 | \$26,465,682 |
| DISTRICT 9 | | | |
| Baxter | \$128,598 | \$467,818 | \$596,416 |
| Benton | \$174,759 | \$2,437,061 | \$2,611,820 |
| Boone | \$352,061 | \$655,434 | \$1,007,495 |
| Carroll | \$270,496 | \$294,123 | \$564,619 |
| Madison | \$199,624 | \$292,472 | \$492,096 |
| Marion | \$1,189,656 | \$298,901 | \$1,488,558 |
| Newton | \$129,145 | \$147,096 | \$276,240 |
| Searcy | \$51 | \$408,205 | \$408,256 |
| District 9 Total | \$2,444,389 | \$5,001,110 | \$7,445,499 |
| DISTRICT 10 | | | |
| Clay | \$570,268 | \$1,311,126 | \$1,881,395 |
| Craighead | \$391,006 | \$648,202 | \$1,039,208 |
| Greene | \$367,099 | \$312,787 | \$679,886 |
| Lawrence | \$103 | \$911,475 | \$911,578 |
| Mississippi | \$367,582 | \$49 | \$367,631 |
| Poinsett | \$971,624 | \$263,669 | \$1,235,294 |
| Randolph | \$286,654 | \$197,957 | \$484,611 |
| District 10 Total | \$2,954,337 | \$3,645,265 | \$6,599,602 |
| MULTI DISTRICT | \$5,434,566 | \$32,051,466 | \$37,486,033 |
| GRAND TOTAL | \$54,612,199 | \$77,962,668 | \$132,574,867 |

Totals may not add due to rounding.

51st BIENNIAL REPORT

EXHIBIT 12

Routine Maintenance Expenditures by District and County (Including Federal, State, County, and City funds)

| <u>District /County</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Biennium</u> |
|-------------------------|--------------------|--------------------|---------------------|
| <i>DISTRICT 1</i> | | | |
| Crittenden | \$1,176,501 | \$924,102 | \$2,100,602 |
| Cross | \$1,556,921 | \$1,054,384 | \$2,611,304 |
| Lee | \$1,107,475 | \$1,126,511 | \$2,233,987 |
| Monroe | \$1,148,748 | \$822,654 | \$1,971,402 |
| Phillips | \$941,446 | \$758,023 | \$1,699,469 |
| St. Francis | \$1,218,748 | \$2,551,945 | \$3,770,693 |
| Woodruff | \$1,977,468 | \$893,445 | \$2,870,913 |
| Multi-County * | \$24,697 | \$177 | \$24,874 |
| District 1 Total | \$9,152,005 | \$8,131,240 | \$17,283,246 |
| <i>DISTRICT 2</i> | | | |
| Arkansas | \$1,040,159 | \$835,565 | \$1,875,725 |
| Ashley | \$870,233 | \$841,123 | \$1,711,357 |
| Chicot | \$848,053 | \$924,722 | \$1,772,776 |
| Desha | \$698,286 | \$693,436 | \$1,391,723 |
| Drew | \$786,924 | \$645,114 | \$1,432,038 |
| Grant | \$651,553 | \$976,661 | \$1,628,213 |
| Jefferson | \$1,755,385 | \$1,572,034 | \$3,327,419 |
| Lincoln | \$884,002 | \$801,448 | \$1,685,450 |
| Multi-County * | \$23,184 | \$2,970 | \$26,154 |
| District 2 Total | \$7,557,780 | \$7,293,074 | \$14,850,853 |
| <i>DISTRICT 3</i> | | | |
| Hempstead | \$2,276,975 | \$1,663,020 | \$3,939,995 |
| Howard | \$598,819 | \$693,281 | \$1,292,100 |
| Lafayette | \$465,412 | \$571,603 | \$1,037,016 |
| Little River | \$841,235 | \$897,126 | \$1,738,360 |
| Miller | \$1,104,848 | \$1,167,017 | \$2,271,865 |
| Nevada | \$1,324,283 | \$1,097,654 | \$2,421,937 |
| Pike | \$799,766 | \$858,708 | \$1,658,474 |
| Sevier | \$809,209 | \$729,576 | \$1,538,785 |
| Multi-County * | \$34,789 | \$18,670 | \$53,459 |
| District 3 Total | \$8,255,336 | \$7,696,654 | \$15,951,990 |
| <i>DISTRICT 4</i> | | | |
| Crawford | \$861,723 | \$812,203 | \$1,673,925 |
| Franklin | \$860,636 | \$960,179 | \$1,820,815 |
| Logan | \$896,032 | \$713,226 | \$1,609,258 |
| Polk | \$1,115,086 | \$524,021 | \$1,639,107 |
| Scott | \$726,069 | \$571,696 | \$1,297,765 |
| Sebastian | \$1,390,409 | \$875,264 | \$2,265,673 |
| Washington | \$1,723,453 | \$1,278,790 | \$3,002,243 |
| Multi-County * | \$24,946 | \$952 | \$25,897 |
| District 4 Total | \$7,598,354 | \$5,736,330 | \$13,334,683 |
| <i>DISTRICT 5</i> | | | |
| Cleburne | \$474,877 | \$545,683 | \$1,020,560 |
| Fulton | \$603,124 | \$622,031 | \$1,225,155 |
| Independence | \$1,323,657 | \$1,045,875 | \$2,369,532 |
| Izard | \$533,334 | \$720,449 | \$1,253,783 |
| Jackson | \$1,111,656 | \$902,843 | \$2,014,499 |
| Sharp | \$834,743 | \$761,824 | \$1,596,567 |
| Stone | \$755,227 | \$686,025 | \$1,441,252 |
| White | \$1,586,931 | \$1,576,509 | \$3,163,439 |
| Multi-County * | \$30,463 | \$1,274 | \$31,737 |
| District 5 Total | \$7,254,010 | \$6,862,513 | \$14,116,523 |

* Expenditures allocated to two or more counties within a District.
Totals may not add due to rounding.

EXHIBIT 12 (Continued)
Routine Maintenance Expenditures by District and County
(Including Federal, State, County, and City funds)

| <u>District /County</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Biennium</u> |
|--------------------------|---------------------|---------------------|----------------------|
| <i>DISTRICT 6</i> | | | |
| Garland | \$392,835 | \$517,697 | \$910,532 |
| Hot Spring | \$928,631 | \$1,063,500 | \$1,992,131 |
| Lonoke | \$2,151,422 | \$1,408,802 | \$3,560,223 |
| Prairie | \$1,202,404 | \$1,018,507 | \$2,220,911 |
| Pulaski | \$3,233,021 | \$2,769,913 | \$6,002,934 |
| Saline | \$697,416 | \$711,462 | \$1,408,878 |
| Multi-County * | \$32,596 | \$12,565 | \$45,161 |
| District 6 Total | \$8,638,324 | \$7,502,447 | \$16,140,771 |
| <i>DISTRICT 7</i> | | | |
| Bradley | \$676,906 | \$533,587 | \$1,210,494 |
| Calhoun | \$1,162,657 | \$1,090,565 | \$2,253,222 |
| Clark | \$1,130,100 | \$657,126 | \$1,787,226 |
| Cleveland | \$790,151 | \$770,585 | \$1,560,736 |
| Columbia | \$1,081,596 | \$865,954 | \$1,947,551 |
| Dallas | \$1,590,668 | \$1,527,342 | \$3,118,010 |
| Ouachita | \$1,087,595 | \$1,242,036 | \$2,329,631 |
| Union | \$1,065,401 | \$1,088,274 | \$2,153,675 |
| Multi-County * | \$40,514 | \$1,558 | \$42,071 |
| District 7 Total | \$8,625,588 | \$7,777,027 | \$16,402,615 |
| <i>DISTRICT 8</i> | | | |
| Conway | \$1,289,756 | \$916,290 | \$2,206,046 |
| Faulkner | \$1,413,871 | \$946,620 | \$2,360,491 |
| Johnson | \$802,172 | \$889,848 | \$1,692,020 |
| Montgomery | \$620,887 | \$654,214 | \$1,275,102 |
| Perry | \$1,074,149 | \$722,662 | \$1,796,811 |
| Pope | \$1,443,669 | \$1,341,277 | \$2,784,946 |
| Van Buren | \$996,959 | \$854,348 | \$1,851,307 |
| Yell | \$1,033,866 | \$1,101,605 | \$2,135,472 |
| Multi-County * | \$27,057 | \$12,871 | \$39,928 |
| District 8 Total | \$8,702,386 | \$7,439,735 | \$16,142,121 |
| <i>DISTRICT 9</i> | | | |
| Baxter | \$651,199 | \$735,977 | \$1,387,176 |
| Benton | \$1,542,599 | \$1,167,683 | \$2,710,282 |
| Boone | \$685,977 | \$611,849 | \$1,297,826 |
| Carroll | \$758,470 | \$709,532 | \$1,468,001 |
| Madison | \$774,104 | \$758,530 | \$1,532,633 |
| Marion | \$484,300 | \$530,675 | \$1,014,975 |
| Newton | \$789,843 | \$946,153 | \$1,735,996 |
| Searcy | \$669,880 | \$688,434 | \$1,358,313 |
| Multi-County * | \$18,284 | \$439 | \$18,723 |
| District 9 Total | \$6,374,654 | \$6,149,272 | \$12,523,925 |
| <i>DISTRICT 10</i> | | | |
| Clay | \$775,124 | \$771,178 | \$1,546,303 |
| Craighead | \$1,345,144 | \$1,149,560 | \$2,494,704 |
| Greene | \$797,879 | \$865,479 | \$1,663,357 |
| Lawrence | \$798,257 | \$860,391 | \$1,658,649 |
| Mississippi | \$2,613,384 | \$2,167,113 | \$4,780,496 |
| Poinsett | \$1,468,132 | \$1,102,035 | \$2,570,167 |
| Randolph | \$838,280 | \$866,365 | \$1,704,644 |
| Multi-County * | \$31,368 | \$254 | \$31,622 |
| District 10 Total | \$8,667,568 | \$7,782,374 | \$16,449,942 |
| GRAND TOTAL | \$80,826,005 | \$72,370,665 | \$153,196,670 |

* Expenditures allocated to two or more counties within a District.
Totals may not add due to rounding.

51st BIENNIAL REPORT

EXHIBIT 13 Special Project Jobs by District and County

| <u>District /County</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Biennium</u> |
|-------------------------|--------------------|--------------------|--------------------|
| <i>DISTRICT 1</i> | | | |
| Arkansas * | \$0 | \$43,855 | \$43,855 |
| Crittenden | \$356,904 | \$143,183 | \$500,087 |
| Cross | \$214,973 | \$213,962 | \$428,935 |
| Lee | \$227,341 | \$72,606 | \$299,947 |
| Monroe | \$197,728 | \$158,330 | \$356,058 |
| Phillips | \$50,763 | \$407,154 | \$457,917 |
| St. Francis | \$160,679 | \$399,811 | \$560,490 |
| Woodruff | \$90,536 | \$258,028 | \$348,564 |
| District 1 Total | \$1,298,923 | \$1,696,929 | \$2,995,852 |
| <i>DISTRICT 2</i> | | | |
| Arkansas | \$1,488,080 | \$27,409 | \$1,515,489 |
| Ashley | \$141,437 | \$283,335 | \$424,772 |
| Chicot | \$545,967 | \$373,632 | \$919,599 |
| Cleveland * | \$124,190 | \$46,485 | \$170,674 |
| Desha | \$350,791 | \$126,860 | \$477,652 |
| Drew | \$51,254 | \$299,204 | \$350,458 |
| Grant | \$456,990 | \$113,613 | \$570,603 |
| Jefferson | \$484,910 | \$488,938 | \$973,848 |
| Lincoln | \$118,327 | \$370,717 | \$489,045 |
| District 2 Total | \$3,761,947 | \$2,130,193 | \$5,892,140 |
| <i>DISTRICT 3</i> | | | |
| Hempstead | \$298,735 | \$431,501 | \$730,236 |
| Howard | \$168,399 | \$164,796 | \$333,195 |
| Lafayette | \$98,093 | \$66,587 | \$164,681 |
| Little River | \$322,052 | \$211,530 | \$533,582 |
| Miller | \$290,997 | \$393,040 | \$684,037 |
| Nevada | \$140,569 | \$113,388 | \$253,957 |
| Pike | \$88,060 | \$199,940 | \$287,999 |
| Sevier | \$45,744 | \$73,960 | \$119,703 |
| District 3 Total | \$1,452,648 | \$1,654,743 | \$3,107,390 |
| <i>DISTRICT 4</i> | | | |
| Crawford | \$235,331 | \$275,759 | \$511,089 |
| Franklin | \$54,675 | \$215,686 | \$270,361 |
| Logan | \$193,997 | \$83,595 | \$277,592 |
| Polk | \$377,143 | \$344,252 | \$721,395 |
| Scott | \$106,981 | \$338,126 | \$445,107 |
| Sebastian | \$309,791 | \$236,498 | \$546,289 |
| Washington | \$361,588 | \$314,296 | \$675,885 |
| District 4 Total | \$1,639,507 | \$1,808,212 | \$3,447,719 |
| <i>DISTRICT 5</i> | | | |
| Cleburne | \$243,821 | \$77,069 | \$320,891 |
| Fulton | \$65,780 | \$181,051 | \$246,830 |
| Independence | \$212,818 | \$282,971 | \$495,790 |
| Izard | \$49,942 | \$317,753 | \$367,695 |
| Jackson | \$480,390 | \$533,216 | \$1,013,606 |
| Sharp | \$328,595 | \$53,238 | \$381,833 |
| Stone | \$192,811 | \$23,978 | \$216,789 |
| White | \$604,953 | \$350,655 | \$955,607 |
| District 5 Total | \$2,179,110 | \$1,819,932 | \$3,999,042 |

Totals may not add due to rounding.

EXHIBIT 13 (Continued) Special Project Jobs by District and County

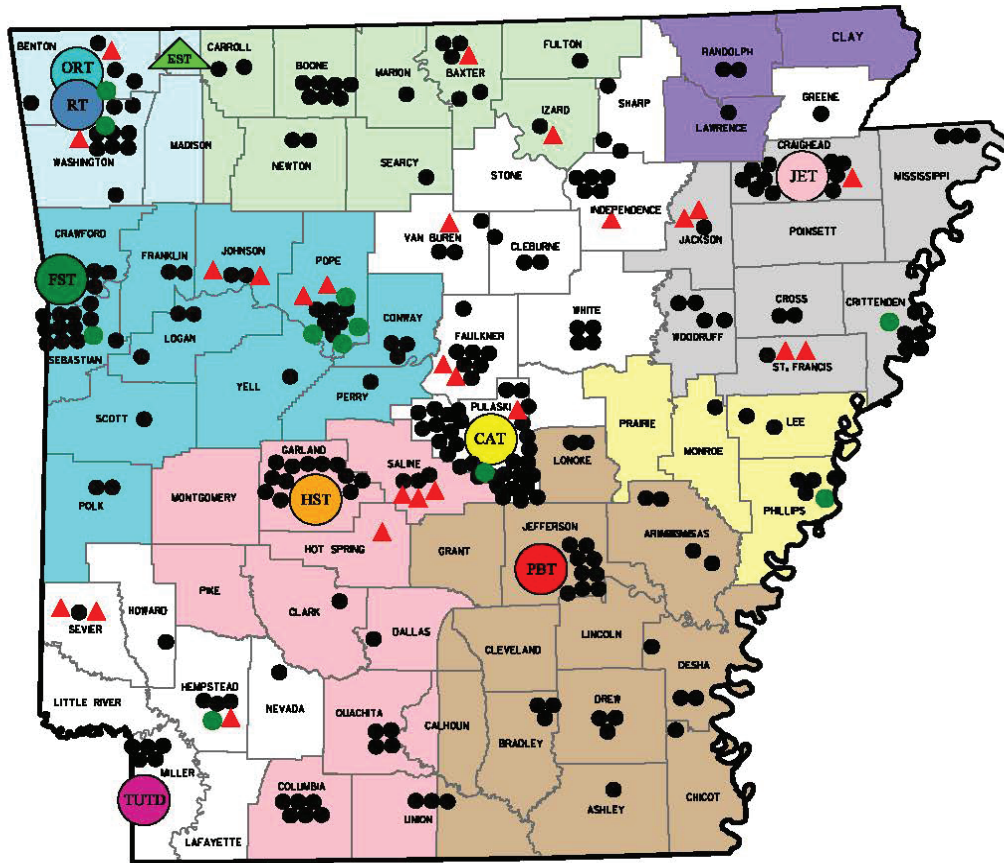
| <u>District /County</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>Biennium</u> |
|--------------------------|---------------------|---------------------|---------------------|
| <i>DISTRICT 6</i> | | | |
| Garland | \$465,991 | \$1,119,169 | \$1,585,160 |
| Grant * | \$0 | \$241,049 | \$241,049 |
| Hot Spring | \$207,867 | \$355,359 | \$563,227 |
| Lonoke | \$201,281 | \$98,161 | \$299,443 |
| Prairie | \$360,053 | \$38,469 | \$398,522 |
| Pulaski | \$915,532 | \$763,232 | \$1,678,765 |
| Saline | \$62,084 | \$149,906 | \$211,990 |
| District 6 Total | \$2,212,810 | \$2,765,345 | \$4,978,154 |
| <i>DISTRICT 7</i> | | | |
| Bradley | \$43,549 | \$613,106 | \$656,655 |
| Calhoun | \$85,415 | \$43,022 | \$128,437 |
| Clark | \$196,139 | \$78,913 | \$275,052 |
| Cleveland | \$78,900 | \$112,610 | \$191,509 |
| Columbia | \$58,176 | \$58,317 | \$116,493 |
| Dallas | \$126,730 | \$12,174 | \$138,904 |
| Ouachita | \$506,713 | \$188,128 | \$694,841 |
| Union | \$486,441 | \$359,792 | \$846,233 |
| District 7 Total | \$1,582,064 | \$1,466,060 | \$3,048,124 |
| <i>DISTRICT 8</i> | | | |
| Conway | \$69,956 | \$147,021 | \$216,977 |
| Faulkner | \$182,265 | \$253,388 | \$435,653 |
| Johnson | \$184,510 | \$502,955 | \$687,464 |
| Montgomery | \$221,120 | \$101,242 | \$322,361 |
| Perry | \$318,059 | \$272,159 | \$590,219 |
| Pope | \$349,608 | \$409,392 | \$759,000 |
| Van Buren | \$102,409 | \$82,240 | \$184,649 |
| Yell | \$98,362 | \$166,673 | \$265,035 |
| District 8 Total | \$1,526,287 | \$1,935,070 | \$3,461,358 |
| <i>DISTRICT 9</i> | | | |
| Baxter | \$661,156 | \$652,601 | \$1,313,756 |
| Benton | \$599,234 | \$276,491 | \$875,725 |
| Boone | \$298,969 | \$189,830 | \$488,799 |
| Carroll | \$214,156 | \$208,793 | \$422,949 |
| Madison | \$368,718 | \$411,371 | \$780,089 |
| Marion | \$498,599 | \$8,077 | \$506,676 |
| Newton | \$488,591 | \$294,589 | \$783,180 |
| Searcy | \$480,439 | \$218,949 | \$699,388 |
| District 9 Total | \$3,609,862 | \$2,260,701 | \$5,870,563 |
| <i>DISTRICT 10</i> | | | |
| Clay | \$65,440 | \$107,969 | \$173,409 |
| Craighead | \$196,328 | \$215,214 | \$411,542 |
| Greene | \$129,168 | \$270,635 | \$399,803 |
| Lawrence | \$163,197 | \$145,385 | \$308,582 |
| Mississippi | \$617,775 | \$323,227 | \$941,002 |
| Poinsett | \$64,693 | \$207,381 | \$272,074 |
| Randolph | \$198,496 | \$126,531 | \$325,028 |
| District 10 Total | \$1,435,097 | \$1,396,342 | \$2,831,440 |
| MULTI DISTRICT | \$869,478 | \$254,489 | \$1,123,968 |
| GRAND TOTAL | \$21,567,732 | \$19,188,017 | \$40,755,749 |

* District 2 performed work in Cleveland County, District 3 performed work in Montgomery County, and District 6 performed work in Grant County. Totals may not add due to rounding.

Note: Special Project Jobs are improvement projects when the Districts request Special Project Authorization from the Maintenance Division due to materials for the job exceeding \$50,000.

EXHIBIT 14

Network of Arkansas Public and Paratransit Transportation Providers



Rural & Small Urban Area Public Systems (Section 5311)

- BRAD Public Transit**
Black River Area Development - Pocahontas
- Mld-Delta Transit**
Mid-Delta Community Services - Helena-West Helena
- North Arkansas Transit**
Northwest Arkansas E.D.D. - Harrison
- North East Arkansas Transit**
Crowley's Ridge Dev. Council, Inc. - Jonesboro
- Ozark Regional Transit, Inc.**
Ozark Regional Transit, Inc. - Springdale

Urbanized Area Public Systems (Section 5307)

- CAT** Central Arkansas Transit
CentralArk Transit Authority - N. Little Rock
- FST** Fort Smith Public Transit
City of Fort Smith
- JET** Jonesboro Economical Transit
City of Jonesboro
- HST** Hot Springs Transit
City of Hot Springs
- ORT** Ozark Regional Transit, Inc.
Ozark Regional Transit, Inc. - Springdale
- PBT** Pine Bluff Transit
City of Pine Bluff

Specialized Paratransit Systems (Sections 5310, 5316, 5317)

- Elderly & Persons with Disabilities Program**
- Job Access & Reverse Commute Program**
- New Freedom Program**



EXHIBIT 15

Arkansas Public Transit Trust Fund Recipients

(FY 2013)

| <u>Recipient/Organization</u> | <u>Location</u> | <u>Type of Vehicle</u> | <u>Total Amount</u> | <u>Transit State Trust Fund</u> | <u>Local</u> |
|--|-------------------|---|---------------------|---------------------------------|------------------|
| Alternative Opportunities DaySpring Behavioral Health Services | Little Rock | 12 Passenger Chevrolet Standard Van | \$23,216 | \$18,573 | \$4,643 |
| Area Agency on Aging of Southeast Arkansas, Inc. | Harrison | 12 Passenger Ford Aisle Conversion Van without Lift | \$31,383 | \$25,106 | \$6,277 |
| Area Agency on Aging of Northwest Arkansas, Inc. | Pine Bluff | 12 Passenger Ford Aisle Conversion Van without Lift | \$31,873 | \$25,498 | \$6,375 |
| Centers for Youth and Families, Inc. | Little Rock | 12 Passenger Chevrolet Standard Van | \$23,216 | \$18,573 | \$4,643 |
| Central Arkansas Area Agency on Aging | North Little Rock | 13 Passenger Ford Aisle Conversion Van without Lift | \$32,788 | \$26,230 | \$6,558 |
| Central Arkansas Radiation Therapy Institute | Little Rock | 7 Passenger Dodge Caravan | \$22,825 | \$18,260 | \$4,565 |
| Garland County COA, Inc. | Hot Springs | 7 Passenger Dodge Caravan | \$22,825 | \$18,260 | \$4,565 |
| Group Living, Inc. | Arkadelphia | 7 Passenger Dodge Caravan | \$22,825 | \$18,260 | \$4,565 |
| Howard County Childrens Center, Inc. | Nashville | 12 Passenger Chevrolet Standard Van | \$23,216 | \$18,573 | \$4,643 |
| Methodist Family Health, Inc. | Jonesboro | 7 Passenger Dodge Caravan | \$22,825 | \$18,260 | \$4,565 |
| Miss Polly's Day Care Center | Wynne | 14 Passenger Ford Aerolite Bus with Lift | \$37,686 | \$30,149 | \$7,537 |
| Northeast Arkansas Community Mental Health Center, Inc. | Jonesboro | 12 Passenger Chevrolet Standard Van | \$23,216 | \$18,573 | \$4,643 |
| Ouachita Regional Counseling and Mental Health Center, Inc. | Hot Springs | 13 Passenger Ford Aisle Conversion Van without Lift | \$32,083 | \$25,666 | \$6,417 |
| Pope County Senior Citizens Center | Russellville | 21 Passenger Ford Starcraft Bus without Lift | \$43,000 | \$34,400 | \$8,600 |
| South Arkansas Regional Health Center, Inc. | El Dorado | 14 Passenger Ford Aerolite Bus with Lift | \$38,386 | \$30,709 | \$7,677 |
| South Arkansas Regional Health Center, Inc. | El Dorado | 7 Passenger Dodge Caravan | \$22,825 | \$18,260 | \$4,565 |
| South Arkansas Regional Health Center, Inc. | Waldron | 7 Passenger Dodge Caravan | \$22,825 | \$18,260 | \$4,565 |
| Scott County Senior Citizens, Inc. | Pine Bluff | 7 Passenger Dodge Caravan | \$22,825 | \$18,260 | \$4,565 |
| Southeast Arkansas Behavioral Healthcare System, Inc. | Pine Bluff | 7 Passenger Dodge Caravan | \$22,825 | \$18,260 | \$4,565 |
| Southeast Arkansas Behavioral Healthcare System, Inc. | Texarkana | 12 Passenger Chevrolet Standard Van | \$23,216 | \$18,573 | \$4,643 |
| Southwest Arkansas Counseling and Mental Health, Inc. | Little Rock | 12 Passenger Chevrolet Standard Van | \$23,216 | \$18,573 | \$4,643 |
| St. Bernard's Healthcare (Senior Life Center) | Forrest City | 13 Passenger Ford Aisle Conversion Van without Lift | \$32,648 | \$26,118 | \$6,530 |
| St. Francis Area Development Center | Jonesboro | 25 Passenger Ford Starcraft Bus with Lift | \$47,675 | \$38,140 | \$9,535 |
| The Learning Center of Northeast Arkansas, Inc. | Jonesboro | 7 Passenger Dodge Caravan | \$22,825 | \$18,260 | \$4,565 |
| Total Life Healthcare | Clinton | 7 Passenger Dodge Caravan | \$22,825 | \$18,260 | \$4,565 |
| Van Buren County Aging Program | Clinton | 13 Passenger Ford Aisle Conversion Van without Lift | \$32,683 | \$26,146 | \$6,537 |
| Van Buren County Special School | McCroly | 14 Passenger Ford Aerolite Bus with Lift | \$40,936 | \$32,749 | \$8,187 |
| Woodruff County Health Center | Little Rock | 12 Passenger Chevrolet Standard Van | \$23,216 | \$18,573 | \$4,643 |
| World Service For the Blind | Ola | 7 Passenger Dodge Caravan | \$22,825 | \$18,260 | \$4,565 |
| Yell County Special Service Center, Inc. | | | \$22,825 | \$18,260 | \$4,565 |
| Total | | | \$814,728 | \$651,782 | \$162,946 |

Arkansas Public Transit Trust Fund Recipients

(FY 2014)

| <u>Recipient/Organization</u> | <u>Location</u> | <u>Type of Vehicle</u> | <u>Total Amount</u> | <u>Transit State Trust Fund</u> | <u>Local</u> |
|---|-----------------|---|---------------------|---------------------------------|-----------------|
| C.B. King Memorial School, Inc. | McGehee | 14 Passenger Ford Aerolite Bus without Lift | \$44,524 | \$35,619 | \$8,905 |
| East Arkansas Area Agency on Aging, Inc. | Jonesboro | 12 Passenger Ford Standard Van | \$24,620 | \$19,696 | \$4,924 |
| Non-Ambulatory Transportation Service, Inc. | Fort Smith | 7 Passenger Dodge Caravan | \$33,047 | \$26,438 | \$6,609 |
| Non-Ambulatory Transportation Service, Inc. | Fort Smith | 7 Passenger Dodge Caravan | \$33,047 | \$26,438 | \$6,609 |
| Total | | | \$135,238 | \$108,191 | \$27,047 |

EXHIBIT 16

Receipts by Local Governments Under Arkansas Highway Revenue Distribution Law by County ^{1/}
Fiscal Year 2013

| COUNTY | COUNTY ROADS ^{2/} | MUNICIPAL STREETS ^{2/} | TOTAL |
|--------------|-------------------------------|------------------------------------|--------------|
| Arkansas | \$1,034,034 | \$645,866 | \$1,679,900 |
| Ashley | \$1,049,959 | \$455,911 | \$1,505,870 |
| Baxter | \$1,205,738 | \$787,805 | \$1,993,543 |
| Benton | \$3,287,036 | \$7,673,901 | \$10,960,937 |
| Boone | \$1,153,815 | \$717,375 | \$1,871,190 |
| Bradley | \$723,457 | \$312,490 | \$1,035,947 |
| Calhoun | \$641,553 | \$91,586 | \$733,140 |
| Carroll | \$1,017,354 | \$480,121 | \$1,497,475 |
| Chicot | \$732,442 | \$347,346 | \$1,079,788 |
| Clark | \$971,537 | \$657,724 | \$1,629,261 |
| Clay | \$783,280 | \$485,556 | \$1,268,837 |
| Cleburne | \$1,013,810 | \$412,431 | \$1,426,241 |
| Cleveland | \$688,375 | \$80,447 | \$768,822 |
| Columbia | \$966,860 | \$646,765 | \$1,613,625 |
| Conway | \$900,037 | \$389,703 | \$1,289,739 |
| Craighead | \$1,773,854 | \$3,522,192 | \$5,296,046 |
| Crawford | \$1,432,989 | \$1,524,809 | \$2,957,797 |
| Crittenden | \$1,116,461 | \$1,977,215 | \$3,093,676 |
| Cross | \$814,114 | \$466,916 | \$1,281,030 |
| Dallas | \$676,846 | \$227,731 | \$904,577 |
| Desha | \$793,411 | \$450,236 | \$1,243,647 |
| Drew | \$919,043 | \$467,544 | \$1,386,587 |
| Faulkner | \$2,145,056 | \$3,261,268 | \$5,406,324 |
| Franklin | \$826,145 | \$345,100 | \$1,171,245 |
| Fulton | \$754,896 | \$132,461 | \$887,357 |
| Garland | \$2,206,226 | \$1,642,178 | \$3,848,404 |
| Grant | \$851,734 | \$276,107 | \$1,127,841 |
| Greene | \$1,093,661 | \$1,288,543 | \$2,382,205 |
| Hempstead | \$936,314 | \$513,809 | \$1,450,123 |
| Hot Spring | \$1,081,412 | \$547,168 | \$1,628,580 |
| Howard | \$745,125 | \$323,764 | \$1,068,889 |
| Independence | \$1,267,524 | \$596,502 | \$1,864,026 |
| Izard | \$724,455 | \$322,641 | \$1,047,096 |
| Jackson | \$784,172 | \$591,561 | \$1,375,733 |
| Jefferson | \$1,629,797 | \$2,570,574 | \$4,200,371 |
| Johnson | \$949,137 | \$585,947 | \$1,535,084 |
| Lafayette | \$621,745 | \$174,100 | \$795,844 |
| Lawrence | \$779,201 | \$516,370 | \$1,295,570 |
| Lee | \$699,548 | \$221,802 | \$921,349 |
| Lincoln | \$763,551 | \$159,906 | \$923,457 |
| Little River | \$712,088 | \$291,064 | \$1,003,153 |
| Logan | \$960,687 | \$438,752 | \$1,399,440 |
| Lonoke | \$1,603,755 | \$1,792,920 | \$3,396,675 |
| Madison | \$959,955 | \$113,192 | \$1,073,146 |
| Marion | \$837,482 | \$239,589 | \$1,077,071 |
| Miller | \$1,105,812 | \$1,393,336 | \$2,499,147 |
| Mississippi | \$1,240,432 | \$1,670,296 | \$2,910,728 |
| Monroe | \$661,381 | \$254,502 | \$915,883 |
| Montgomery | \$816,709 | \$80,177 | \$896,886 |

^{1/} Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

^{2/} On occasion cities may borrow funds from counties; therefore, these totals may be quite different than previous year.

EXHIBIT 16 (Continued)

Receipts by Local Governments Under Arkansas Highway Revenue Distribution Law by County ^{1/}
Fiscal Year 2013

| COUNTY | COUNTY ROADS ^{2/} | MUNICIPAL STREETS ^{2/} | TOTAL |
|--------------|-------------------------------|------------------------------------|----------------------|
| Nevada | \$656,862 | \$205,182 | \$862,044 |
| Newton | \$804,829 | \$38,180 | \$843,008 |
| Ouachita | \$975,029 | \$692,805 | \$1,667,834 |
| Perry | \$704,456 | \$119,480 | \$823,936 |
| Phillips | \$874,511 | \$666,259 | \$1,540,770 |
| Pike | \$729,311 | \$196,738 | \$926,049 |
| Poinsett | \$961,026 | \$710,390 | \$1,671,415 |
| Polk | \$1,010,797 | \$356,060 | \$1,366,857 |
| Pope | \$1,537,217 | \$1,645,816 | \$3,183,033 |
| Prairie | \$714,224 | \$194,806 | \$909,031 |
| Pulaski | \$5,115,724 | \$15,121,913 | \$20,237,637 |
| Randolph | \$844,106 | \$366,031 | \$1,210,138 |
| Saline | \$2,186,020 | \$2,493,226 | \$4,679,247 |
| Scott | \$859,391 | \$213,672 | \$1,073,063 |
| Searcy | \$706,134 | \$92,889 | \$799,023 |
| Sebastian | \$1,909,534 | \$4,742,821 | \$6,652,355 |
| Sevier | \$775,803 | \$389,972 | \$1,165,776 |
| Sharp | \$791,429 | \$456,450 | \$1,247,879 |
| St. Francis | \$906,652 | \$890,396 | \$1,797,048 |
| Stone | \$772,882 | \$131,204 | \$904,085 |
| Union | \$1,410,372 | \$1,076,803 | \$2,487,175 |
| Van Buren | \$925,164 | \$252,121 | \$1,177,285 |
| Washington | \$3,121,589 | \$7,681,537 | \$10,803,126 |
| White | \$1,964,252 | \$1,849,291 | \$3,813,544 |
| Woodruff | \$628,971 | \$230,606 | \$859,576 |
| Yell | \$1,058,535 | \$442,840 | \$1,501,375 |
| TOTAL | \$84,398,825 | \$84,422,788 | \$168,821,612 |

^{1/} Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

^{2/} On occasion cities may borrow funds from counties; therefore, these totals may be quite different than previous year.

EXHIBIT 17

Receipts by Local Governments Under Arkansas Highway Revenue Distribution Law by County ^{1/} Fiscal Year 2014

| COUNTY | COUNTY ROADS ^{2/ & 3/} | MUNICIPAL STREETS ^{2/} | TOTAL |
|--------------|--|------------------------------------|--------------|
| Arkansas | \$1,449,997 | \$913,238 | \$2,363,235 |
| Ashley | \$1,487,086 | \$644,646 | \$2,131,732 |
| Baxter | \$1,702,007 | \$1,113,935 | \$2,815,943 |
| Benton | \$4,673,679 | \$10,850,691 | \$15,524,371 |
| Boone | \$1,636,483 | \$1,014,349 | \$2,650,832 |
| Bradley | \$1,021,275 | \$441,852 | \$1,463,127 |
| Calhoun | \$906,993 | \$129,501 | \$1,036,494 |
| Carroll | \$1,442,218 | \$678,879 | \$2,121,097 |
| Chicot | \$1,035,681 | \$491,138 | \$1,526,818 |
| Clark | \$1,372,265 | \$930,005 | \$2,302,270 |
| Clay | \$1,104,914 | \$686,564 | \$1,791,478 |
| Cleburne | \$1,421,847 | \$583,166 | \$2,005,013 |
| Cleveland | \$974,409 | \$113,750 | \$1,088,159 |
| Columbia | \$1,364,990 | \$914,508 | \$2,279,497 |
| Conway | \$1,261,981 | \$551,029 | \$1,813,010 |
| Craighead | \$2,513,274 | \$4,980,286 | \$7,493,561 |
| Crawford | \$2,023,467 | \$2,156,039 | \$4,179,505 |
| Crittenden | \$1,579,235 | \$2,797,318 | \$4,376,553 |
| Cross | \$1,151,023 | \$660,206 | \$1,811,229 |
| Dallas | \$956,955 | \$322,005 | \$1,278,960 |
| Desha | \$1,124,473 | \$637,278 | \$1,761,752 |
| Drew | \$1,302,671 | \$661,095 | \$1,963,766 |
| Faulkner | \$3,042,378 | \$4,611,345 | \$7,653,724 |
| Franklin | \$1,187,547 | \$487,962 | \$1,675,509 |
| Fulton | \$1,065,975 | \$187,297 | \$1,253,271 |
| Garland | \$3,122,371 | \$2,321,995 | \$5,444,366 |
| Grant | \$1,202,464 | \$390,408 | \$1,592,871 |
| Greene | \$1,543,929 | \$1,821,966 | \$3,365,895 |
| Hempstead | \$1,321,609 | \$726,513 | \$2,048,122 |
| Hot Spring | \$1,535,688 | \$773,575 | \$2,309,263 |
| Howard | \$1,052,951 | \$457,794 | \$1,510,745 |
| Independence | \$1,791,476 | \$843,438 | \$2,634,914 |
| Izard | \$1,023,619 | \$456,206 | \$1,479,825 |
| Jackson | \$1,106,473 | \$836,452 | \$1,942,925 |
| Jefferson | \$2,305,549 | \$3,634,723 | \$5,940,272 |
| Johnson | \$1,339,741 | \$828,513 | \$2,168,254 |
| Lafayette | \$878,569 | \$246,172 | \$1,124,741 |
| Lawrence | \$1,099,611 | \$730,133 | \$1,829,743 |
| Lee | \$990,112 | \$313,622 | \$1,303,734 |
| Lincoln | \$1,082,821 | \$226,102 | \$1,308,923 |
| Little River | \$1,007,446 | \$411,557 | \$1,419,003 |
| Logan | \$1,355,405 | \$620,384 | \$1,975,789 |
| Lonoke | \$2,267,454 | \$2,535,141 | \$4,802,595 |
| Madison | \$1,355,756 | \$160,050 | \$1,515,806 |
| Marion | \$1,185,154 | \$338,772 | \$1,523,927 |
| Miller | \$1,562,454 | \$1,970,139 | \$3,532,593 |
| Mississippi | \$1,753,164 | \$2,361,754 | \$4,114,918 |
| Monroe | \$937,103 | \$359,858 | \$1,296,961 |
| Montgomery | \$1,152,671 | \$113,369 | \$1,266,039 |

^{1/} Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

^{2/} On occasion cities may borrow funds from counties; therefore, these totals may be quite different than previous year.

^{3/} FY 2014 first year to receive funds from the 1/2 cent sales tax.

EXHIBIT 17 (Continued)

Receipts by Local Governments Under Arkansas Highway Revenue Distribution Law by County ^{1/}
Fiscal Year 2014

| COUNTY | COUNTY ROADS ^{2/ & 3/} | MUNICIPAL STREETS ^{2/} | TOTAL |
|---------------|--|------------------------------------|----------------------|
| Nevada | \$950,787 | \$290,122 | \$1,240,909 |
| Newton | \$1,137,067 | \$53,985 | \$1,191,052 |
| Ouachita | \$1,370,299 | \$979,608 | \$2,349,907 |
| Perry | \$996,549 | \$168,942 | \$1,165,491 |
| Phillips | \$1,236,519 | \$942,072 | \$2,178,591 |
| Pike | \$1,030,505 | \$278,182 | \$1,308,687 |
| Poinsett | \$1,363,871 | \$1,004,695 | \$2,368,566 |
| Polk | \$1,424,712 | \$503,459 | \$1,928,171 |
| Pope | \$2,174,825 | \$2,327,140 | \$4,501,964 |
| Prairie | \$1,008,190 | \$275,451 | \$1,283,642 |
| Pulaski | \$7,231,867 | \$21,381,981 | \$28,613,849 |
| Randolph | \$1,195,053 | \$517,558 | \$1,712,611 |
| Saline | \$3,094,423 | \$3,525,355 | \$6,619,778 |
| Scott | \$1,214,032 | \$302,126 | \$1,516,158 |
| Searcy | \$995,532 | \$131,343 | \$1,126,875 |
| Sebastian | \$2,697,568 | \$6,706,222 | \$9,403,790 |
| Sevier | \$1,098,747 | \$551,410 | \$1,650,157 |
| Sharp | \$1,117,034 | \$645,408 | \$1,762,442 |
| St. Francis | \$1,281,347 | \$1,258,997 | \$2,540,344 |
| Stone | \$1,091,099 | \$185,518 | \$1,276,617 |
| Union | \$1,986,016 | \$1,522,571 | \$3,508,587 |
| Van Buren | \$1,308,557 | \$356,492 | \$1,665,050 |
| Washington | \$4,428,793 | \$10,872,799 | \$15,301,592 |
| White | \$2,764,442 | \$2,614,849 | \$5,379,291 |
| Woodruff | \$890,543 | \$326,070 | \$1,216,613 |
| Yell | \$1,494,345 | \$626,164 | \$2,120,509 |
| TOTALS | \$119,359,138 | \$119,385,238 | \$238,744,376 |

^{1/} Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

^{2/} On occasion cities may borrow funds from counties; therefore, these totals may be quite different than previous year.

^{3/} FY 2014 first year to receive funds from the 1/2 cent sales tax.

EXHIBIT 18 History of Arkansas Motor Fuels Tax Changes

| YEAR | ACT NO. | GASOLINE | DIESEL | LPG | GASOHOL | ALT. FUELS | CSF ¹ | AVIATION FUEL | Comments |
|-------------|--------------|--------------------|--------------------|-------------------|-----------------|-------------------|------------------|---------------|---|
| 1921 | 606 | 1.0¢ | 1.0¢ | | | | | | 50% of 1¢ to Hwy Imp. Fund |
| 1923 | 501 | 3.0¢ | 3.0¢ | | | | | | 25% of 3¢ to Hwy Imp. Fund |
| 1923 SS | 5 | 4.0¢ | 4.0¢ | | | | | | State Highway Fund (SHF) |
| 1927 | 240 | 5.0¢ | 5.0¢ | | | | | | SHF |
| 1931 | 63 | 6.0¢ | 6.0¢ | | | | | | 5/6 SHF; 1/6 County Highway Fund |
| 1934 2nd SS | 11 | 6.5¢ | 6.5¢ | | | | | | 92.3% SHF; 7% to Co. Hwy Imp. Fund |
| 1941 | 378 | 6.5¢ | 6.5¢ | | | | | | Clarifies terms and exemptions |
| 1941 | 383 | 6.5¢ | 6.5¢ | | | | | | Established new Motor Fuel Tax Law |
| 1953 | 103 | 6.5¢ | 6.5¢ | 6.5¢ | | | | | Established Special Motor Fuels Use Tax Law |
| 1966 1st SS | 39 | 6.5¢ | 8.5¢ | 7.5¢ | | | 3% | | Established Arkansas Highway Revenue Distribution Law ² |
| 1966 1st SS | 40 | 6.5¢ | 8.5¢ | 7.5¢ ³ | | | 3% | | Special Motor Fuels Tax Law—Repeals Act 103 of 1953 |
| 1966 1st SS | 41 | 7.5¢ | 8.5¢ | 7.5¢ | | | 3% | | Add'l 1¢ gasoline |
| 1967 | 449 | 7.5¢ | 8.5¢ | 7.5¢ | | | 3% | 3% | Ark. Dept. of Aeronautics |
| 1973 | 445 | 8.5¢ ⁴ | 9.5¢ | 7.5¢ | | | 3% | | Add'l 1¢ MFT (Portion for St. Aid) |
| 1979 | 437 | 9.5¢ | 10.5¢ | 7.5¢ | | | 3% | | Add'l 1¢ gasoline & diesel |
| 1979 | 433 | 9.5¢ | 10.5¢ | 7.5¢ | | | | | Exempted Gasohol from MFT |
| 1985 | 456 | 13.5¢ ⁶ | 12.5¢ ⁶ | 11.5¢ | 3% ⁵ | | 3% | 4% | Add'l 4¢ gasoline & LPG 2¢ diesel |
| 1985 | 112 | 13.5¢ | 12.5¢ | 11.5¢ | 4% | | 3% | | Repealed MFT exemption from gasohol |
| 1989 | 173 | 13.7¢ ⁷ | 12.7¢ ⁷ | 11.5¢ | 13.5¢ | | 3% | | 0.02¢ Environmental assurance fee for Petroleum Storage Tank Trust Fund |
| 1991 | 219/364/3822 | 18.7¢ | 18.7¢ | 16.5¢ | 18.7¢ | | 3% | 4.50% | Add'l 5¢ gasoline & LPG; 6¢ diesel |
| 1993 | 1119 | 18.7¢ | 18.7¢ | 16.5¢ | 18.7¢ | | 3% | 4.63% | Alternative Fuels Tax Law |
| 1996 | | 18.6¢ | 18.6¢ | 16.5¢ | 18.6¢ | 5.0¢ ⁸ | 3% | | Petroleum Storage Tank Trust Fund Fee reduced |
| 1999 | 1028 | 19.6¢ ⁹ | 20.6¢ ⁹ | 16.5¢ | 18.7¢ | 5.0¢ | 3% | 5.13% | Incremental increases on gasoline and diesel through 2001 |
| 2000 | | 20.6¢ | 22.6¢ | 16.5¢ | 18.7¢ | 5.0¢ | 3% | 5.13% | Petroleum Storage Tank Trust Fund Fee increased See Act 1028 of 1999 |
| 2001 | | 21.7¢ | 22.7¢ | 16.5¢ | 18.7¢ | 5.0¢ | 3% | 5.13% | Petroleum Storage Tank Trust Fund Fee increased See Act 1028 of 1999 |

¹State Central Services Fund (formerly the Constitutional and Fiscal Agencies (CFA) Fund as set up in Act 118 of 1953) is funded by 3% administration fee on general revenues and special revenues.

²Provided for net revenue split of 70% to AHTD and 30% divided equally between counties and cities.

³In lieu of the 16.5¢ tax on LPG, there is an annual fee for farm vehicles by type. [Arkansas Code of 1987 Annotated § 26-56-304].

⁴1973 (60% up to \$7M); 1976 (60% up to \$9M); 1975 (70% up to \$9M); 1985 (100% up to \$13M); 2000 (100% up to \$15M); 2001 (100% up to \$17M); 2002 (100% up to \$19M); 2003 (100% no limit).

⁵Gasohol became subject to Gross Receipts Tax when it was exempted from MFT.

⁶Additional taxes to be deposited as 'Special Revenues' in SHF. AHTD funds dedicated to rural state highways.

⁷Rate set by Arkansas Department of Environmental Quality Commission each quarter. Fund Balance not to exceed \$15M (Act 65 3rd SS of 1989).

⁸CNG is currently the only alternative fuel being marketed in Arkansas. The tax ranges from 5¢ to 16.5¢ and is being assessed by graduated scale based on number of annual registered vehicles using those fuels.

⁹Act 1028 of 1999 provided an annual increase through 2001 for gasoline and 2000 for diesel.

EXHIBIT 19 History of Federal Motor Fuels Tax Changes

| EFFECTIVE DATES | PUBLIC LAW | GASOLINE | DIESEL |
|-------------------------|------------|----------|--------|
| 6/21/1932 | | 1.0¢ | |
| 6/17/1933 | | 1.5¢ | |
| 1/1/1934 | | 1.0¢ | |
| 7/1/1940 | | 1.5¢ | |
| 11/1/1951 | | 2.0¢ | 2.0¢ |
| 7/1/1956 | 84-627 | 3.0¢ | 3.0¢ |
| 10/1/1959 | 86-342 | 4.0¢ | 4.0¢ |
| 4/1/1983 | 97-424 | 9.0¢ | 9.0¢ |
| 8/1/1984 ^{1/} | 98-369 | 9.0¢ | 15.0¢ |
| 1/1/1987 ^{2/} | 99-499 | 9.1¢ | 15.1¢ |
| 12/1/1990 ^{3/} | 101-508 | 14.1¢ | 20.1¢ |
| 10/1/1993 ^{4/} | 103-66 | 18.4¢ | 24.4¢ |
| 10/1/1995 ^{5/} | 103-66 | 18.4¢ | 24.4¢ |
| 1/1/1996 ^{6/} | 101-508 | 18.3¢ | 24.3¢ |
| 10/1/1997 ^{7/} | 105-34 | 18.4¢ | 24.4¢ |
| 10/1/1997 ^{8/} | 105-178 | 18.4¢ | 24.4¢ |

| DISTRIBUTION OF FEDERAL GASOLINE AND DIESEL TAXES | | | |
|---|---------|---------|---------|
| FUEL TYPE | HIGHWAY | TRANSIT | RSTTF * |
| Gasoline | 15.44¢ | 2.86¢ | 0.1¢ |
| Diesel | 21.44¢ | 2.86¢ | 0.1¢ |

* Regulated Storage Tank Trust Fund (RSTTF)

^{1/} Mass Transit Account share of fuel tax increased to 1.0¢.

^{2/} Increase of 0.1¢ on gasoline and diesel directed to RSTTF.

^{3/} 2.5¢ of 5¢ increase on gasoline and diesel directed to deficit reduction.

^{4/} Deficit reduction amount increased to 6.8¢.

^{5/} Deficit reduction amount decreased to 4.5¢. Highway Account share increased by 2.0¢ and Mass Transit Account share increased by 0.5¢.

^{6/} RSTTF reduced to 0¢.

^{7/} RSTTF increased to 0.1¢; deficit reduction decreased to 0¢.

^{8/} Mass Transit Account share of fuel tax increased by 0.1¢.

Source: Financing Federal-Aid Highways, Appendix M, Federal Highway Administration (FHWA).

