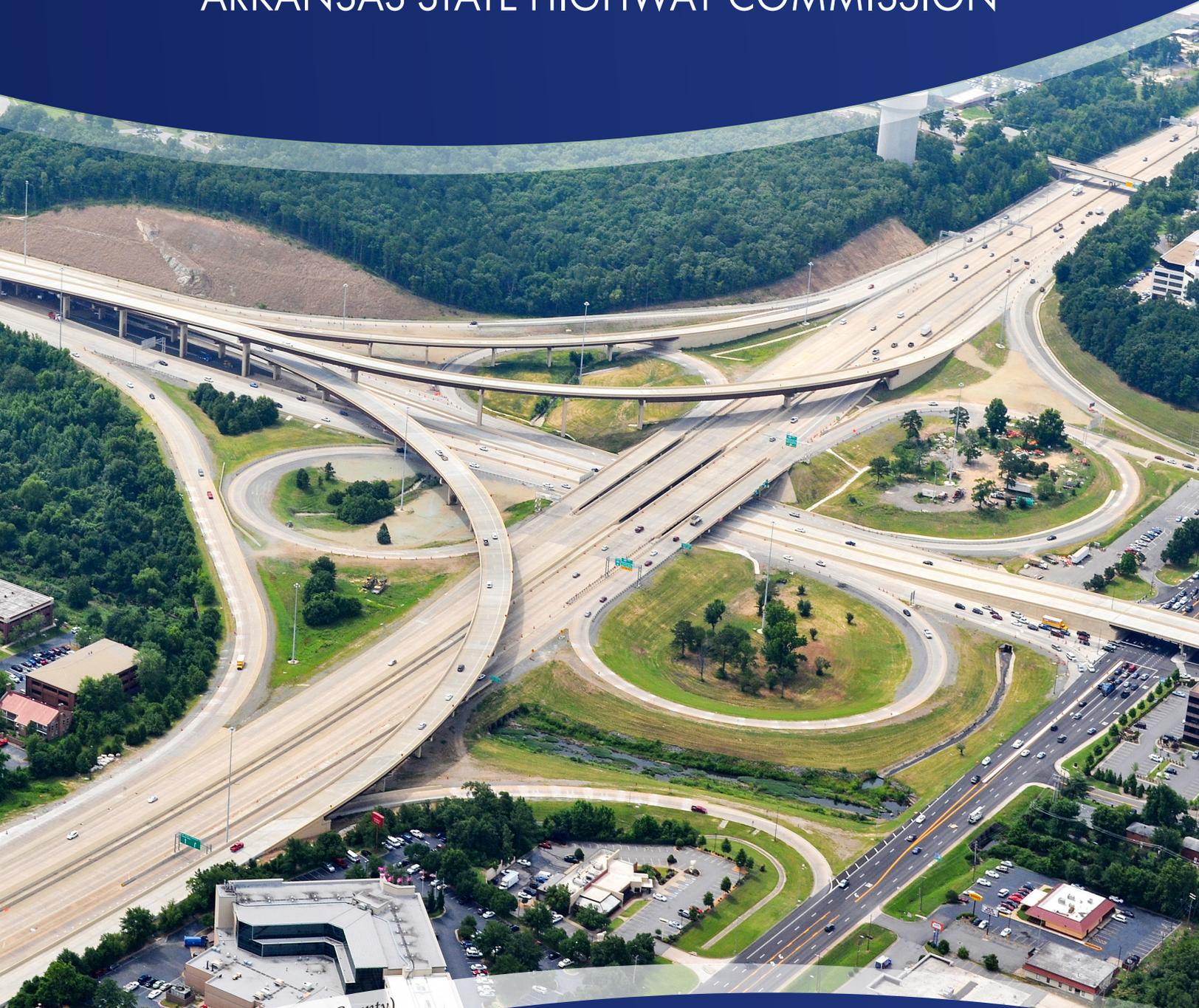


52nd BIENNIAL REPORT

OF THE

ARKANSAS STATE HIGHWAY COMMISSION



(Big Rock Interchange, Pulaski County)

FY 2015-2016

Status as of June 30, 2016

52nd BIENNIAL REPORT

of the
Arkansas State Highway Commission

Compiled by the
ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT

FOR
The citizens of Arkansas,
The Governor of Arkansas,
And members of the Arkansas General Assembly

Prepared by Arkansas State Highway and Transportation Department; Governmental Relations Office

To: The citizens of Arkansas,
the Governor of Arkansas,
and the Ninetieth Arkansas General Assembly:

The Arkansas State Highway Commission is pleased to submit the Fifty-first Biennial Report. The report presents financial data as well as information on public transportation, road mileage, and motor fuel tax history.

Respectfully yours,

Arkansas State Highway Commission (June 30, 2016)
Dick Trammel, Chairman
Tom Schueck, Vice Chairman
Robert S. Moore Jr., Member
Frank D. Scott Jr., Member
Alec Farmer, Member

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HIGHLIGHTS OF THE 2015-2016 BIENNIUM

On August 11, 2014, the Department had a sign unveiling in Van Buren for the completion of the Interstate 540 project. This was the largest single construction contract to be let (\$78.1 million) in the Department's history. The record contract was awarded to Kiewit Infrastructure South in November 2012. The scope included rubblizing existing lanes, replacing with seven miles of new pavement, replacing nine bridges and modifications to four other bridge structures.

On October 15, 2014, the Department dedicated the new Highway 5 Norfolk Bridge. The new bridge is a \$4.5 million project by Pace Construction Company started in late 2012. It spans 500 feet over the Norfolk River.



On November 10, 2014, the final segment of Interstate 49 connecting Texarkana and Shreveport was dedicated. Twenty one projects have been involved in completing 42 miles at a cost of \$436 million from the Louisiana state line to Highway 71 north of Texarkana. A total of \$1.2 billion toward the Interstate 49 corridor in Arkansas has been completed or under construction. Interstate 49 is a congressionally-designated High Priority Corridor that will eventually connect Kansas City, Missouri to New Orleans, Louisiana.

On October 29, 2014, the Department dedicated the completion of the new Prairie Grove Bypass. Construction began in 2011 with a \$5.2 million contract for grading and structures, and in 2013 a \$10 million base and surface job was awarded to APAC-Central to complete the project.

On December 5, 2014, the Department dedicated the new Interstate 40 Interchange in Lonoke. The New \$7.9 million project connects Highway 89 to Interstate 40 instead of going over it. The project included minor widening of Highway 89 from Interstate 40 to Highway 70.

The Department was one of seven transportation agencies in the country to receive a 2014 Perpetual Pavement Award from the Asphalt Pavement Alliance. The Award honors those Departments for their work in building successful "long-life" asphalt roadways. The Department won the award for 2.5 miles of Highway 71 in Sevier County. The section begins at the northern city limits of De Queen and extends northward to De Queen Lake Road. This is the fifth Perpetual Pavement Award received by the Department.

On June 23, 2015 the Department dedicated the completion of the Highway 79B (University Drive) project in Pine Bluff. The \$6.7 million project began in December of 2012 to widen the 1.6 miles of the roadway and straighten out a dangerous curve in the vicinity of the University of Arkansas at Pine Bluff.

The Interstate 430-630 "Big Rock" Interchange in west Little Rock was dedicated on July 8, 2015. It took three contract phases to complete the project, the first phase began in January of 2009. Including construction and other related items, the total cost of the modifications to the Big Rock Interchange was approximately \$150 million.

On July 14, 2015, the Department dedicated a six mile section of Highway 549 (future Interstate 49). The new segment of highway stretches through Chaffee Crossing from Highway 412 in Barling to Highway 71 on the south side of Fort Smith.

On July 29, 2015, the Department dedicated the first section of the new Paragould Bypass. The new southern bypass will be a two-lane, 10-mile roadway, constructed in two phases. The first phase was for the five miles between Highway 49 South and Highway 412 East. A \$21 million grading and structures contract was awarded in early 2012 and was followed by a \$7 million contract for the base and surfacing.

On October 1, 2015, the Department dedicated the new Highway 63 Black River Bridge in Lawrence County. Work on the Black River Bridge and approaches project began in early 2013, with a \$40 million contract with Jensen Construction Company. The new five-lane structure replaces the old two-lane structure.

During the National Awards Ceremony on Capitol Hill in late 2015, the Department was recognized by the Roadway Safety Foundation and the Federal Highway Administration for its efforts to decrease the number of dangerous wet weather crashes along a four-mile section of Interstate 30 in Clark County. The Department's project was one of 10 recognized with a 2015 National Roadway Safety Award at the ceremony.

The Department was one of seven transportation agencies in the country to receive a 2015 Perpetual Pavement Award from the Asphalt Pavement Alliance. The Award honors those Departments for their work in building successful "long-life" asphalt roadways. The Department won the award for a three-mile, two-lane section of U.S. Highway 62 located in Carroll County near Berryville.

On May 13, 2016, the Department dedicated the first of three sections that will make up the 13-mile, two-lane Searcy Bypass. The first section combines five miles of reconstructed, existing State Highway 13 with new locations connecting State Highway 267 on the southern end to State Highway 36 to the north. This contract was awarded in 2012 for \$16.4 million.

EXHIBIT 1

Receipts and Expenditures of Funds in the State Highway Department Fund for Construction, Maintenance, and Operation of the State Highway System (July 1, 2014 through June 30, 2016)

State Highway Department Fund (RRA)			
Beginning Balance July 1, 2014			
	FY 2015	FY 2016	Total Biennium
Receipts			
Motor User Taxes and Fees	\$382,171,334.34	\$396,533,085.24	\$778,704,419.58
1/2 Cent Revenue	\$169,052,077.47	\$171,590,616.46	\$340,642,693.93
1/2 Cent Interest	\$120,957.59	\$3,637,984.14	\$3,758,941.73
City/County Deposits	\$17,554,571.39	\$30,061,742.52	\$47,616,313.91
Bond Reimbursements	\$45,352,410.04	\$82,802,382.34	\$128,154,792.38
Miscellaneous Income	<u>\$326,336,443.45</u>	<u>\$47,240,984.15</u>	<u>\$373,577,427.60</u>
Total State and Miscellaneous	\$940,587,794.28	\$731,866,794.85	\$1,672,454,589.13
Federal Aid - FHWA	\$494,622,032.00	\$521,303,393.00	\$1,015,925,425.00
Federal Aid - FTA	\$21,600,233.37	\$15,395,089.01	\$36,995,322.38
Federal Aid - Other	<u>\$7,564,338.00</u>	<u>\$8,179,161.68</u>	<u>\$15,743,499.68</u>
Total Federal Receipts	\$523,786,603.37	\$544,877,643.69	\$1,068,664,247.06
Total Receipts	<u>\$1,464,374,397.65</u>	<u>\$1,276,744,438.54</u>	<u>\$2,741,118,836.19</u>
Expenditures			
Administration	(\$21,605,777.76)	(\$20,869,364.28)	(\$42,475,142.04)
Operations	(\$41,387,052.79)	(\$43,174,721.36)	(\$84,561,774.15)
Maintenance	(\$201,219,304.99)	(\$211,650,210.48)	(\$412,869,515.47)
Construction	(\$896,501,650.20)	(\$894,825,125.27)	(\$1,791,326,775.47)
Debt Service Transfers	(\$54,084,669.00)	(\$77,225,447.00)	(\$131,310,116.00)
Prior Year Adjustments	\$0.00	(\$282,677.93)	(\$282,677.93)
Miscellaneous	<u>(\$26,739,602.83)</u>	<u>(\$19,808,457.51)</u>	<u>(\$46,548,060.34)</u>
Total Expenditures	(\$1,241,538,057.57)	(\$1,267,836,003.83)	(\$2,509,374,061.40)
Ending Balance June 30, 2016 - State Highway Department Fund (RRA)			<u>\$799,647,266.26</u>
State Aid Road Fund (RRB)			
Beginning Balance July 1, 2014			\$24,245,121.94
	FY 2015	FY 2016	Total Biennium
Receipts			
Motor User Fees	\$16,475,799.04	\$16,759,958.56	\$33,235,757.60
City/County Deposits	<u>\$4,089,497.34</u>	<u>\$3,782,645.63</u>	<u>\$7,872,142.97</u>
Total Receipts	\$20,565,296.38	\$20,542,604.19	\$41,107,900.57
Expenditures			
Construction	(\$19,007,824.81)	(\$22,077,627.23)	(\$41,085,452.04)
Inter-Agency Transfer	<u>(\$201,429.75)</u>	<u>(\$230,725.41)</u>	<u>(\$432,155.16)</u>
Total Expenditures	(\$19,209,254.56)	(\$22,308,352.64)	(\$41,517,607.20)
Ending Balance June 30, 2014 - State Aid Road Fund (RRB)			<u>\$23,835,415.31</u>
State Aid Street Fund (RRC)			
Beginning Balance July 1, 2014			\$16,512,354.93
	FY 2015	FY 2016	Total Biennium
Receipts			
Motor User Fees	\$17,837,942.63	\$17,872,583.22	\$35,710,525.85
City Deposits	<u>\$1,271,383.95</u>	<u>\$1,381,075.08</u>	<u>\$2,652,459.03</u>
Total Receipts	\$19,109,326.58	\$19,253,658.30	\$38,362,984.88
Expenditures			
Construction	(\$23,972,722.94)	(\$19,583,226.69)	(\$43,555,949.63)
Inter-Agency Transfer	<u>(\$72,605.25)</u>	<u>(\$209,503.89)</u>	<u>(\$282,109.14)</u>
Total Expenditures	(\$24,045,328.19)	(\$19,792,730.58)	(\$43,838,058.77)
Ending Balance June 30, 2014 - State Aid Road Fund (RRC)			<u>\$11,037,281.04</u>
Beginning Balance July 1, 2014 (RRA, RRB & RRC)			\$608,659,968.34
	FY 2015	FY 2016	Total Biennium
Total Receipts (RRA, RRB & RRC)	\$1,504,049,020.61	\$1,316,540,701.03	\$2,820,589,721.64
Total Expenditures (RRA, RRB & RRC)	(\$1,284,792,640.32)	(\$1,309,937,087.05)	(\$2,594,729,727.37)
Ending Balance June 30, 2016 (RRA, RRB & RRC)			<u>\$834,519,962.61</u>

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EXHIBIT 2

Receipts and Distributions of Gross Income from All State Highway-User Revenues and Subsidiary Funds
(July 1, 2014 through June 30, 2016)

<u>TOTAL GROSS RECEIPTS</u>			<u>DISTRIBUTIONS OF GROSS RECEIPTS</u>		
GROSS ARKANSAS HIGHWAY-USER REVENUES					
Motor Fuel Taxes ^{1/}	\$814,039,501		\$40,791,057	STATE CENTRAL SERVICES FUND ^{1/}	
State Aid	\$81,314,238				
Motor Vehicle Registration Fees	\$250,690,003				
Overload Permits & Penalties	\$33,793,512				
Unified Carrier Registration	\$3,787,665		\$351,096,167	TRANSFERS TO CITIES AND COUNTIES	
State Highway Department Fund Interest - Total	\$12,484,197				
Title Transfer Fees	\$7,654,294				
Driver Search Fees	\$17,659,033				
Miscellaneous	\$6,312,946				
Natural Gas Severance Tax	<u>\$105,118,386</u>				OTHER INCOME & REIMBURSEMENTS
Subtotal	\$1,332,853,775			\$858,382,370	Net to AHTD Fund
				\$78,712,182	Transfer to State Aid Roads and Streets
			<u>\$3,872,000</u>	Motor Carrier Education	
			\$940,966,552	Subtotal	
REVENUES NOT DEDICATED FOR ROADS					
State Police	\$6,239,599		\$6,039,933	DISTRIBUTIONS NOT DEDICATED FOR ROADS	
Petroleum Storage Tank Refund	<u>\$14,675,674</u>		\$14,675,673	Net to State Police	
Subtotal	\$20,915,273		<u>\$199,666</u>	Petroleum Storage Tank Fund	
			\$20,915,272	State Central Services Fund	
				Subtotal	
GRAND TOTAL	\$1,353,769,048		\$1,353,769,048	GRAND TOTAL	

^{1/} Includes the 1¢ under Act 437/79 and the 4¢/2¢ under Act 456/85.

EXHIBIT 3

Changes in Equipment Inventory
(July 1, 2014 through June 30, 2016)

<u>Item</u>	<u>On Hand</u>	<u>Purchased</u>	<u>Retired</u>	<u>On Hand</u>	<u>Estimated</u>	<u>Estimated</u>
	<u>(6/30/14)</u>	<u>(2014-2016)</u>	<u>(2014-2016)</u>	<u>(6/30/16)</u>	<u>Value</u>	<u>Value</u>
Airplanes	2	1	1	2	\$2,309,000	\$3,044,401
Automobiles	203	28	47	184	\$930,530	\$1,160,566
Carryalls & Vans	85	31	8	108	\$1,333,089	\$1,332,031
Pickup Trucks (up through 1 ton)	1,195	290	204	1,281	\$7,570,341	\$9,639,987
Trucks (1 ton - 1-1/2 ton), Stakebeds & Flatbeds	255	45	28	272	\$1,899,727	\$2,232,848
Trucks, 1-1/2 Ton & Up	989	118	72	1,035	\$16,802,545	\$25,919,339
Motor Patrols	169	5	8	166	\$2,347,930	\$2,603,073
Tractors, Crawlers	19	7	2	24	\$1,175,167	\$1,459,159
Tractors, Wheels & Mowers	761	106	148	719	\$6,922,012	\$6,012,283
15' Pull-Type Rotary Mowers	236	41	30	247	\$634,270	\$729,163
Miscellaneous Major Equipment ^{1/}	1,960	230	558 ^{3/}	2,190	\$13,442,539	\$14,613,382
SUBTOTALS	5,874	902	548	6,228	\$55,367,151	\$68,746,232
Miscellaneous Minor Equipment ^{2/}	3,744	1318 ^{3/}	251	3,493	\$1,533,099	\$5,296,473
TOTALS	9,618	902	799	9,721	\$56,900,249	\$74,042,704

NOTES:

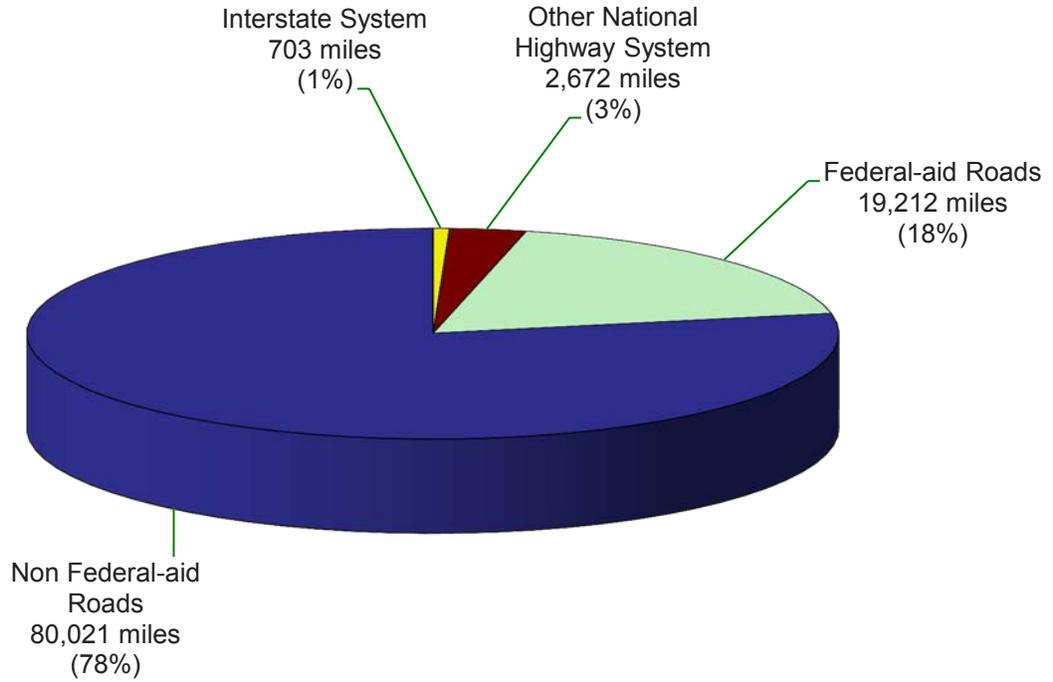
1/ Miscellaneous major equipment may include: lawn tractors, rollers, compressors, trailers, asphalt distributors, etc.

2/ Miscellaneous minor equipment may include: jack hammers, pavement breakers, clamshell buckets, chainsaws, etc.

3/ Balance indicates approximately 450 pieces that were reclassified and moved out of Major Tag into Minor equipment.

EXHIBIT 4

Public Road Miles by System
(As of December 31, 2015)



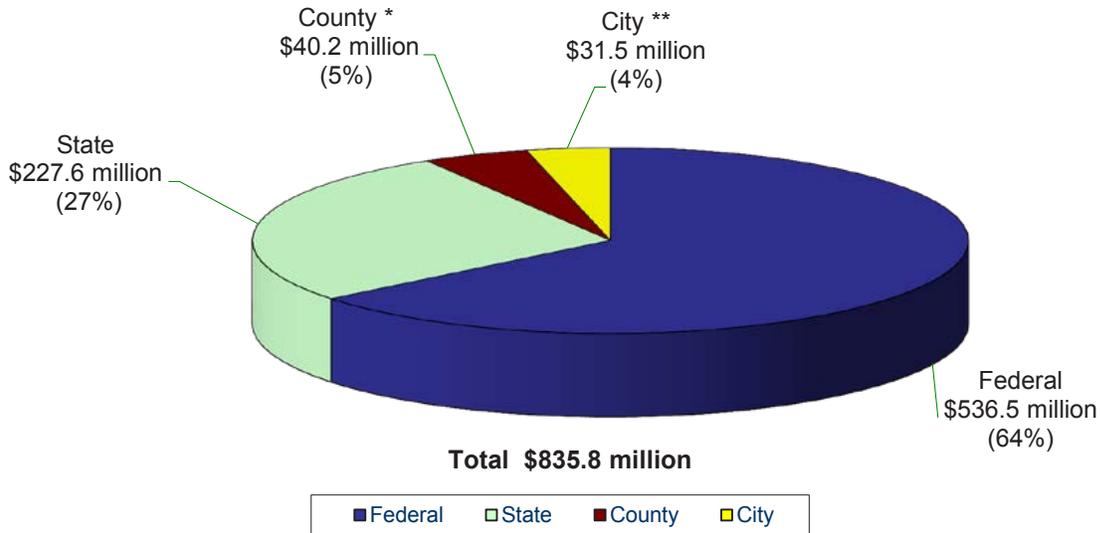
102,608 Public Road Miles

EXHIBIT 5

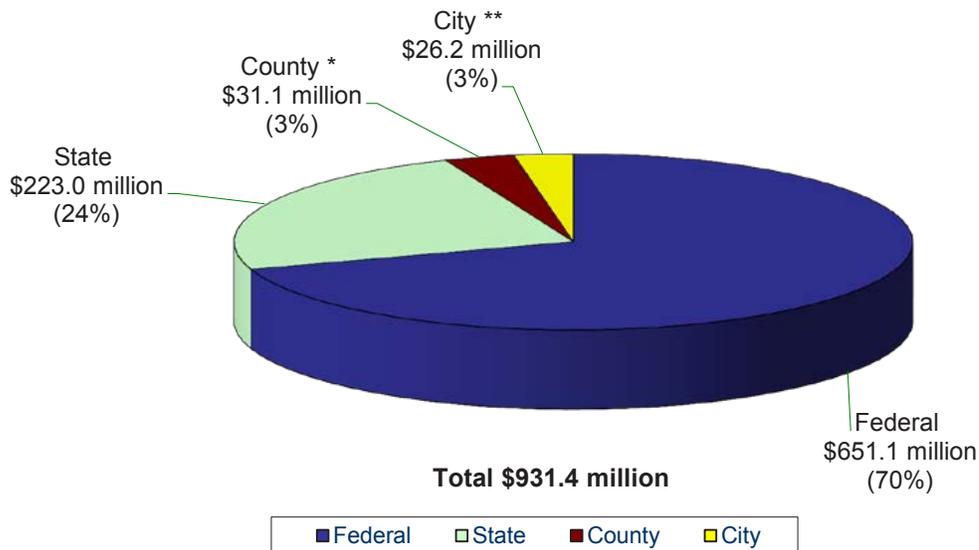
Construction Lettings by Funding Source

(Bid Award Includes State Highway System, County Road, and City Street Projects)

Fiscal Year 2015



Fiscal Year 2016

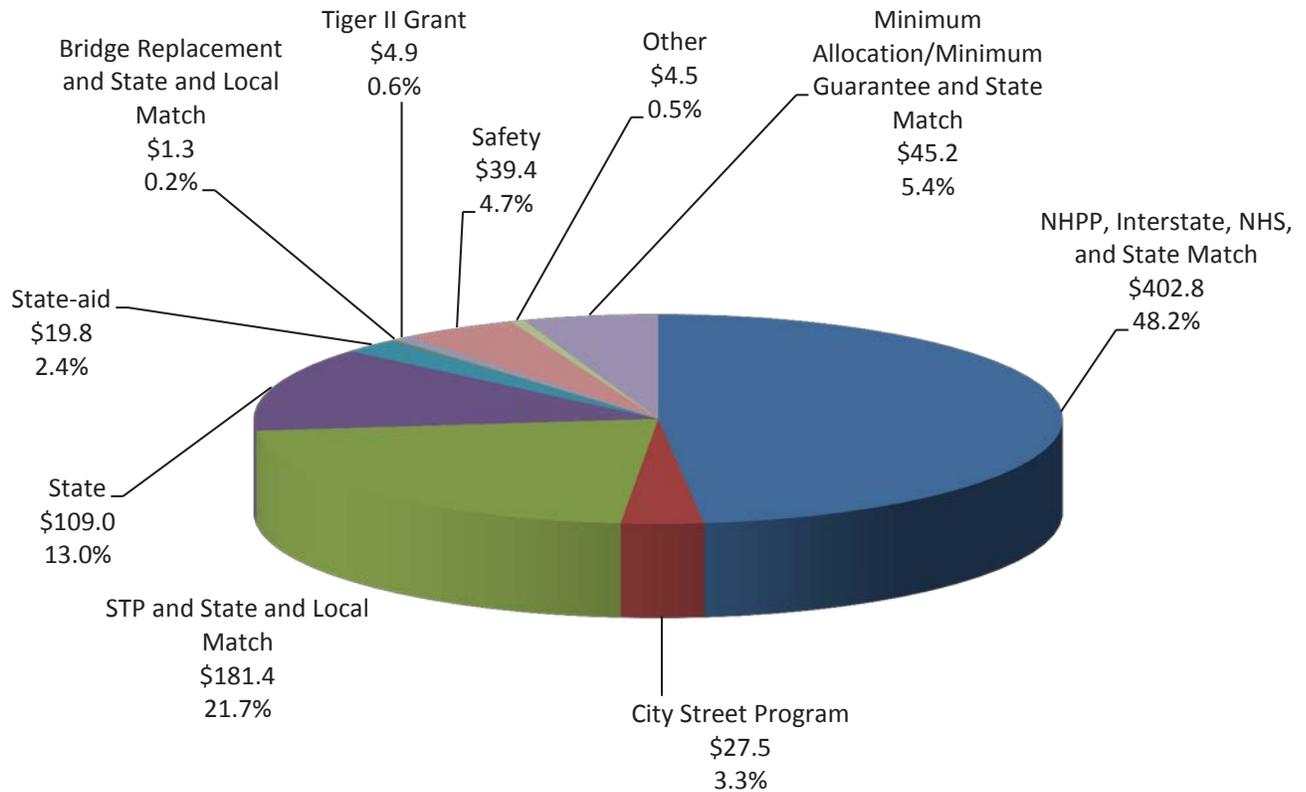


* "County" includes projects that use County Funds and County State-aid Funds.

** "City" includes projects that use City Funds and City State-aid Funds.
(State-aid Funds are matched 90% State and 10% Local.)

EXHIBIT 6

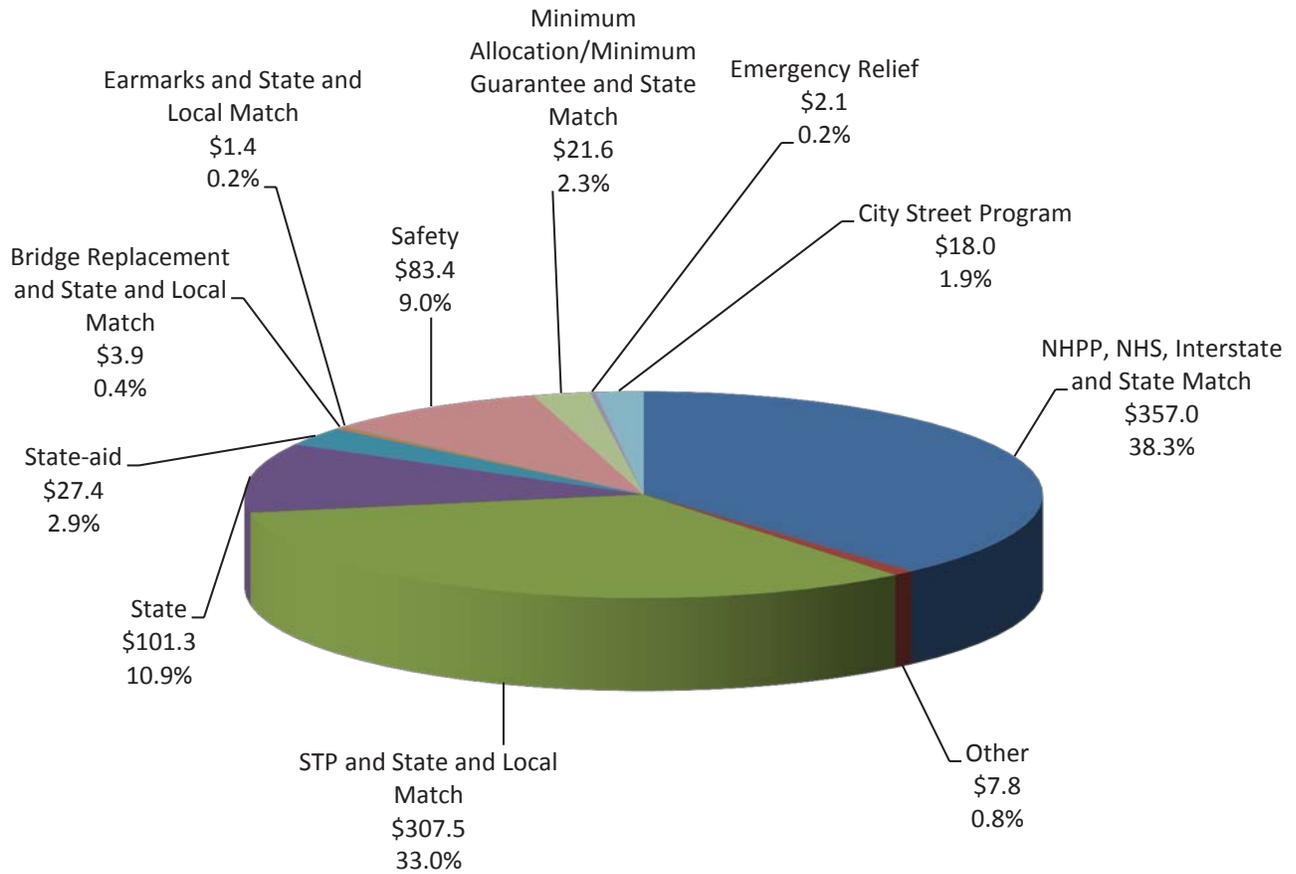
Construction Lettings by Funding Category
 Bid Award Includes State Highway System, County Road, and City Street Projects
 (Fiscal Year 2015)



Total \$835.8 million

EXHIBIT 7

Construction Lettings by Funding Category
 Bid Award Includes State Highway System, County Road, and City Street Projects
 (Fiscal Year 2016)



Total \$931.4 million

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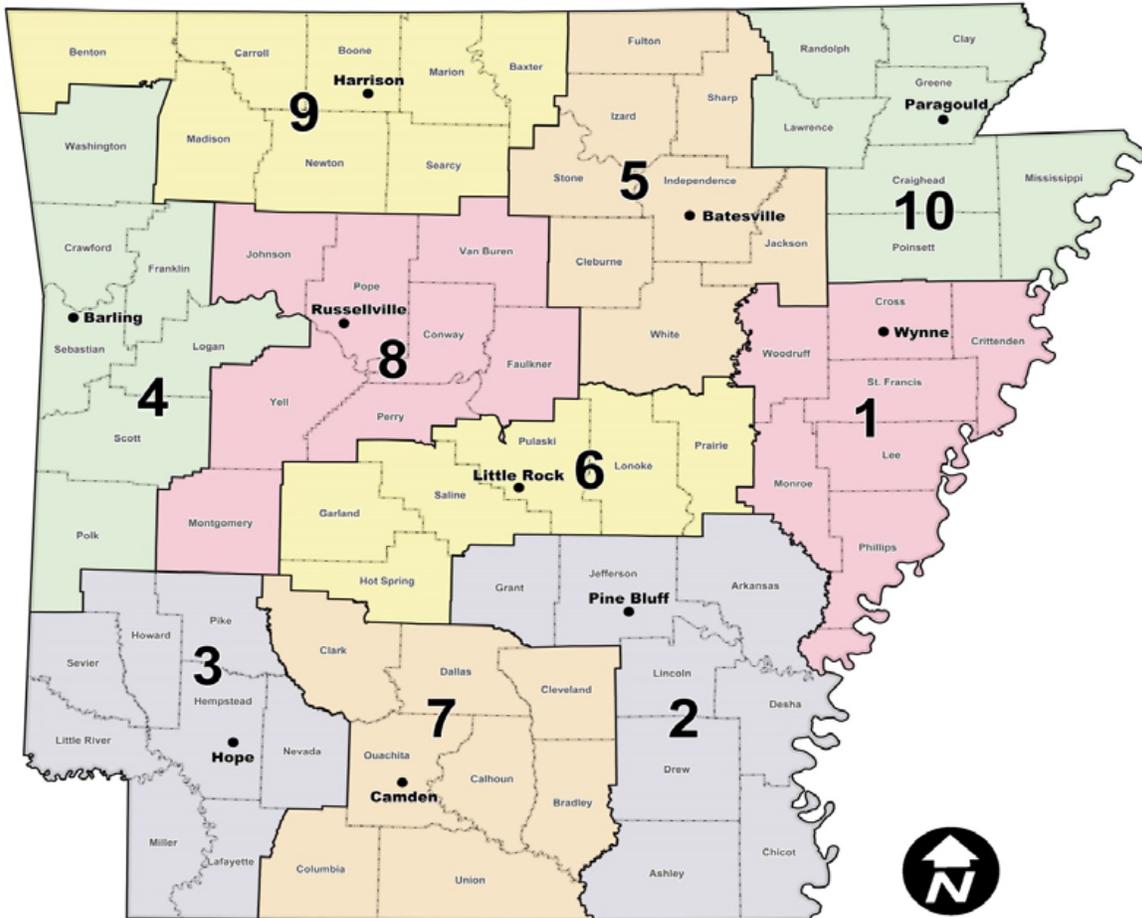
EXHIBIT 8

State Highway Maintenance and Operation Expenditures
(July 1, 2014 through June 30, 2016)

<u>CATEGORIES</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Biennium</u>
Routine Maintenance (details in Exhibit 12)	\$75,385,003	\$82,535,549	\$157,920,552
Unusual or Disaster Maintenance	\$4,647,953	\$6,713,868	\$11,361,821
Heavy Bridge	\$1,779,528	\$1,636,820	\$3,416,348
Ferry Operations	\$462,841	\$463,608	\$926,449
Traffic Services	\$34,336,153	\$24,146,402	\$58,482,556
Landscaping & Scenic Enhancement	\$10,358	\$11,137	\$21,496
Field Maintenance Supervision	\$12,612,674	\$12,561,329	\$25,174,003
Special Project Expenditures	\$9,470,486	\$11,053,270	\$20,523,756
Construction Job Expenditures	\$4,094,503	\$4,091,687	\$8,186,190
District Operations (See Details Below)	\$42,680,825	\$47,431,818	\$90,112,643
TOTAL	\$185,480,324	\$190,645,488	\$376,125,812
 <u>DISTRICT OPERATIONS</u>			
Administration	\$10,758,325	\$11,923,783	\$22,682,108
Buildings & Grounds	\$9,568,151	\$10,365,907	\$19,934,059
Equipment Upkeep	\$24,728,745	\$22,063,923	\$46,792,667
Equipment Rental Credits	(\$38,162,124)	(\$37,780,606)	(\$75,942,730)
Shop Expense & Overhead	\$23,805,176	\$24,641,032	\$48,446,207
Capital Outlay	\$1,767,566	\$3,548,243	\$5,315,809
Other Expenses	\$10,214,986	\$12,669,536	\$22,884,522
TOTAL	\$42,680,825	\$47,431,818	\$90,112,643

EXHIBIT 9

Arkansas State Highway District Map



**ARKANSAS STATE HIGHWAY
AND TRANSPORTATION DEPARTMENT
DISTRICTS**

● District Headquarters

**ARKANSAS STATE HIGHWAY
COMMISSION**

Dick Trammel, Chairman
Tom B. Schueck, Vice Chairman
Robert S. Moore, Jr.
Frank D. Scott, Jr.
Alec Farmer

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EXHIBIT 10

State Highway Construction Expenditures by District and County (Including Federal, State, County, and City funds)

<u>District /County</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Biennium</u>
DISTRICT 1			
Crittenden	\$38,935,467	\$21,324,192	\$60,259,659
Cross	\$210,813	\$893,309	\$1,104,121
Lee	\$2,625,139	\$4,565,859	\$7,190,997
Monroe	\$39,143,829	\$6,070,956	\$45,214,785
Phillips	\$1,021,902	\$870,117	\$1,892,019
St. Francis	\$23,795,030	\$19,861,865	\$43,656,895
Woodruff	\$933,808	\$26,715	\$960,523
Multi-County *	\$3,176,198	\$3,363,428	\$6,539,627
District 1 Total	\$109,842,186	\$56,976,440	\$166,818,627
DISTRICT 2			
Arkansas	\$81,489	\$373,455	\$454,944
Ashley	\$2,814,026	\$2,657,220	\$5,471,247
Chicot	\$1,259,912	\$5,257,177	\$6,517,089
Desha	\$3,917,941	\$2,965,617	\$6,883,559
Drew	\$3,119,738	\$1,896,873	\$5,016,611
Grant	\$2,674,218	\$1,389,271	\$4,063,490
Jefferson	\$3,216,282	\$570,446	\$3,786,727
Lincoln	\$12,711,170	\$4,363,056	\$17,074,226
Multi-County *	\$28,673	\$32,763	\$61,436
District 2 Total	\$29,823,451	\$19,505,877	\$49,329,328
DISTRICT 3			
Hempstead	\$9,749,757	\$15,652,317	\$25,402,073
Howard	\$0	\$1,050	\$1,050
Lafayette	\$616,522	\$217,200	\$833,722
Little River	\$247,819	\$629,797	\$877,616
Miller	\$19,919,714	\$25,661,715	\$45,581,429
Nevada	\$1,188,870	\$591,383	\$1,780,253
Pike	\$182,983	\$54,647	\$237,631
Sevier	\$155,389	\$150,864	\$306,253
Multi-County *	\$61,001	\$30,349	\$91,350
District 3 Total	\$32,122,055	\$42,989,321	\$75,111,376
DISTRICT 4			
Crawford	\$2,034,086	\$3,756,222	\$5,790,308
Franklin	\$1,268,976	\$2,825,509	\$4,094,485
Logan	\$6,650	\$32,739	\$39,390
Polk	\$20,621	\$173,358	\$193,980
Scott	\$0	\$39,368	\$39,368
Sebastian	\$17,558,992	\$5,033,238	\$22,592,230
Washington	\$37,553,753	\$23,191,729	\$60,745,482
Multi-County *	\$109,274	\$178,024	\$287,298
District 4 Total	\$58,552,353	\$35,230,187	\$93,782,540
DISTRICT 5			
Cleburne	\$3,684,791	\$1,219,711	\$4,904,501
Fulton	\$2,138,191	\$8,732,617	\$10,870,809
Independence	\$6,410,710	\$17,894,742	\$24,305,452
Izard	\$46,777	\$389,599	\$436,375
Jackson	\$12,965,384	\$5,801,446	\$18,766,829
Sharp	\$1,206,986	\$1,898,100	\$3,105,086
Stone	\$4,476,646	\$6,052,292	\$10,528,938
White	\$15,565,865	\$17,287,513	\$32,853,378
Multi-County *	\$24,057	\$15,758	\$39,815
District 5 Total	\$46,519,405	\$59,291,777	\$105,811,183

* Expenditures allocated to two or more counties within a District, in addition to funds shown. Totals may not add due to rounding

EXHIBIT 10 (Continued)

State Highway Construction Expenditures by District and County (Including Federal, State, County, and City funds)

<u>District /County</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Biennium</u>
DISTRICT 6			
Garland	\$4,486,062	\$2,631,695	\$7,117,758
Hot Spring	\$1,204,889	\$2,559,937	\$3,764,826
Lonoke	\$3,792,414	\$1,302,970	\$5,095,384
Prairie	\$1,864,277	\$2,214,771	\$4,079,047
Pulaski	\$127,336,918	\$92,541,666	\$219,878,584
Saline	\$7,505,193	\$14,126,948	\$21,632,141
Multi-County *	\$81,502	\$94,100	\$175,601
District 6 Total	\$146,271,255	\$115,472,087	\$261,743,341
DISTRICT 7			
Bradley	\$0	\$0	\$0
Calhoun	\$51,073	\$469,320	\$520,393
Clark	\$4,328,543	\$15,561,872	\$19,890,415
Cleveland	\$122,140	\$233,223	\$355,363
Columbia	\$331,055	\$755,397	\$1,086,453
Dallas	\$430,371	\$20,722	\$451,093
Ouachita	\$1,454,521	\$144,177	\$1,598,698
Union	\$1,921,488	\$9,781,638	\$11,703,126
Multi-County *	\$25,039	\$29,601	\$54,640
District 7 Total	\$8,664,230	\$26,995,951	\$35,660,180
DISTRICT 8			
Conway	\$1,831,098	\$2,152,615	\$3,983,713
Faulkner	\$11,782,599	\$8,734,344	\$20,516,943
Johnson	\$3,995,317	\$4,413,394	\$8,408,712
Montgomery	\$3,908,613	\$1,786,558	\$5,695,171
Perry	\$974,453	\$1,042,986	\$2,017,439
Pope	\$26,259,334	\$14,171,311	\$40,430,646
Van Buren	\$10,479,246	\$7,828,583	\$18,307,830
Yell	\$5,989,475	\$4,423,380	\$10,412,855
Multi-County *	\$111,670	\$91,612	\$203,282
District 8 Total	\$65,331,806	\$44,644,784	\$109,976,590
DISTRICT 9			
Baxter	\$3,384,187	\$4,036,590	\$7,420,777
Benton	\$51,866,837	\$48,062,839	\$99,929,677
Boone	\$250,416	\$2,844,321	\$3,094,736
Carroll	\$3,570,882	\$2,370,563	\$5,941,445
Madison	\$1,123,503	\$3,408,515	\$4,532,019
Marion	\$2,037,320	\$345,903	\$2,383,222
Newton	\$846,949	\$1,402,839	\$2,249,788
Searcy	\$96,125	\$437,737	\$533,862
Multi-County *	\$100,453	\$147,349	\$247,802
District 9 Total	\$63,276,673	\$63,056,655	\$126,333,328
DISTRICT 10			
Clay	\$551,027	\$720,080	\$1,271,107
Craighead	\$11,707,577	\$10,624,974	\$22,332,551
Greene	\$4,071,351	\$1,797,069	\$5,868,419
Lawrence	\$17,269,246	\$7,733,871	\$25,003,117
Mississippi	\$11,239,033	\$30,503,622	\$41,742,655
Phillips	\$123,894	\$240,944	\$364,838
Poinsett	\$1,724,685	\$4,293,775	\$6,018,459
Randolph	\$463,512	\$278,800	\$742,312
St. Francis	\$0	\$363,189	\$363,189
Multi-County *	\$28,900,420	\$19,722,781	\$48,623,202
District 10 Total	\$76,050,745	\$76,279,104	\$152,329,849
MULTI DISTRICT	\$136,035,824	\$177,356,656	\$313,392,481
GRAND TOTAL	\$772,489,983	\$717,798,840	\$1,490,288,823

* Expenditures allocated to two or more counties within a District, in addition to funds shown. Totals may not add due to rounding

EXHIBIT 11 County Road Construction Expenditures by District and County

<u>District /County</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$2,407,280	\$888,199	\$3,295,478
Cross	\$224,342	\$99,148	\$323,490
Lee	\$470,808	\$501,247	\$972,054
Monroe	\$198,220	\$68	\$198,288
Phillips	\$906,567	\$258,287	\$1,164,854
St. Francis	\$1,017,072	\$282,653	\$1,299,725
Woodruff	\$691,196	\$191,580	\$882,776
District 1 Total	\$5,915,484	\$2,221,181	\$8,136,665
<i>DISTRICT 2</i>			
Arkansas	\$1,176,112	\$525,285	\$1,701,398
Ashley	\$742,881	\$261,172	\$1,004,053
Chicot	\$337,357	\$191	\$337,548
Desha	\$310,047	\$332,708	\$642,755
Drew	\$1,338,338	\$0	\$1,338,338
Grant	\$461,358	\$479,370	\$940,728
Jefferson	\$765,918	\$631,764	\$1,397,682
Lincoln	\$259,174	\$294,431	\$553,606
District 2 Total	\$5,391,186	\$2,524,921	\$7,916,107
<i>DISTRICT 3</i>			
Hempstead	\$516,245	\$228,510	\$744,755
Howard	\$349,568	\$767,193	\$1,116,761
Lafayette	\$503,956	\$699,409	\$1,203,365
Little River	\$294,406	\$174,466	\$468,872
Miller	\$542,238	\$330,573	\$872,811
Nevada	\$30,605	\$1,198,560	\$1,229,164
Pike	\$305,878	\$0	\$305,878
Sevier	\$18,114	\$318,663	\$336,777
District 3 Total	\$2,561,010	\$3,717,374	\$6,278,384
<i>DISTRICT 4</i>			
Crawford	\$276,671	\$1,404,755	\$1,681,426
Franklin	\$829,532	\$1,046,413	\$1,875,945
Logan	\$536,022	\$704,908	\$1,240,930
Polk	\$586,794	\$2,343	\$589,137
Scott	\$636,073	\$340,394	\$976,467
Sebastian	\$1,054,436	\$1,461,107	\$2,515,543
Washington	\$955,853	\$521,426	\$1,477,279
District 4 Total	\$4,875,381	\$5,481,346	\$10,356,727
<i>DISTRICT 5</i>			
Cleburne	\$477,835	\$420,167	\$898,002
Fulton	\$434,114	\$253,705	\$687,819
Independence	\$911,691	\$658,231	\$1,569,921
Izard	\$766,686	\$354,644	\$1,121,330
Jackson	\$1,567,120	\$793,536	\$2,360,656
Sharp	\$282,971	\$17,771	\$300,742
Stone	\$237,161	\$146,605	\$383,767
White	\$1,128,949	\$1,213,517	\$2,342,466
District 5 Total	\$5,806,528	\$3,858,176	\$9,664,704

Totals may not add due to rounding.

EXHIBIT 11 (Continued)
 County Road Construction Expenditures
 by District and County

<u>District /County</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Biennium</u>
<i>DISTRICT 6</i>			
Garland	\$800,114	\$1,749,961	\$2,550,076
Hot Spring	\$241,953	\$547,128	\$789,081
Lonoke	\$506,006	\$580,570	\$1,086,576
Prairie	\$831,759	\$433,519	\$1,265,277
Pulaski	\$17,029,331	\$24,603,851	\$41,633,182
Saline	\$1,087,970	\$1,569,136	\$2,657,105
District 6 Total	\$20,497,132	\$29,484,165	\$49,981,296
<i>DISTRICT 7</i>			
Bradley	\$856,606	\$927,474	\$1,784,079
Calhoun	\$363,199	\$1,468,617	\$1,831,816
Clark	\$246,293	\$421,894	\$668,188
Cleveland	\$336,843	\$580,211	\$917,055
Columbia	\$499,399	\$1,292,983	\$1,792,382
Dallas	\$449,411	\$228,034	\$677,445
Ouachita	\$692,282	\$213,968	\$906,250
Union	\$182	\$1,942,459	\$1,942,641
District 7 Total	\$3,444,216	\$7,075,640	\$10,519,856
<i>DISTRICT 8</i>			
Conway	\$1,523,725	\$445	
Faulkner	\$2,425,548	\$1,241,076	\$3,666,624
Johnson	\$804,609	\$601,308	\$1,405,917
Montgomery	\$319,334	\$580,930	\$900,265
Perry	\$138,253	\$485,637	\$623,890
Pope	\$2,396,753	\$320,563	\$2,717,317
Van Buren	\$2,873,657	\$308,090	\$3,181,747
Yell	\$1,559,144	\$829,983	\$2,389,126
District 8 Total	\$12,041,023	\$4,368,032	\$16,409,055
<i>DISTRICT 9</i>			
Baxter	\$385,502	\$1,003,533	\$1,389,035
Benton	\$25,327,993	\$17,318,029	\$42,646,022
Boone	\$914,793	\$199,632	\$1,114,425
Carroll	\$606,143	\$607,602	\$1,213,745
Madison	\$539,999	\$426,627	\$966,625
Marion	\$556,706	\$394,515	\$951,221
Newton	\$335,552	\$354,686	\$690,238
Searcy	\$336,350	\$183,421	\$519,771
District 9 Total	\$29,003,037	\$20,488,045	\$49,491,082
<i>DISTRICT 10</i>			
Clay	\$547,642	\$776,568	\$1,324,210
Craighead	\$886,890	\$559,403	\$1,446,293
Greene	\$160,883	\$1,712,062	\$1,872,945
Lawrence	\$1,004,606	\$701,570	\$1,706,176
Mississippi	\$1,068,224	\$1,511,103	\$2,579,327
Poinsett	\$826,702	\$244,766	\$1,071,467
Randolph	\$702,520	\$372,128	\$1,074,648
District 10 Total	\$5,197,466	\$5,877,599	\$11,075,065
MULTI DISTRICT	\$43,710,412	\$121,137,349	\$164,847,761
GRAND TOTAL	\$138,442,874	\$206,233,827	\$344,676,701

Totals may not add due to rounding.

52nd BIENNIAL REPORT

EXHIBIT 12

Routine Maintenance Expenditures by District and County (Including Federal, State, County, and City funds)

<u>District /County</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$1,818,901	\$1,126,693	\$2,945,595
Cross	\$942,516	\$1,093,848	\$2,036,364
Lee	\$853,574	\$712,431	\$1,566,005
Monroe	\$1,174,086	\$1,582,666	\$2,756,752
Phillips	\$813,520	\$1,225,398	\$2,038,918
St. Francis	\$1,281,992	\$1,156,653	\$2,438,645
Woodruff	\$720,105	\$1,095,044	\$1,815,149
Multi-County *	\$0	\$2,302	\$2,302
District 1 Total	\$7,604,694	\$7,995,036	\$15,599,730
<i>DISTRICT 2</i>			
Arkansas	\$962,084	\$1,225,977	\$2,188,061
Ashley	\$865,711	\$1,013,815	\$1,879,526
Chicot	\$956,502	\$1,386,845	\$2,343,347
Desha	\$778,016	\$745,409	\$1,523,425
Drew	\$865,724	\$836,104	\$1,701,828
Grant	\$836,082	\$949,556	\$1,785,638
Jefferson	\$1,441,506	\$1,301,353	\$2,742,859
Lincoln	\$800,289	\$835,675	\$1,635,963
Multi-County *	\$1,320	\$11,939	\$13,259
District 2 Total	\$7,507,234	\$8,306,673	\$15,813,907
<i>DISTRICT 3</i>			
Hempstead	\$1,863,502	\$2,055,228	\$3,918,730
Howard	\$668,125	\$722,135	\$1,390,260
Lafayette	\$721,862	\$564,900	\$1,286,762
Little River	\$654,735	\$969,600	\$1,624,335
Miller	\$1,244,501	\$1,429,494	\$2,673,995
Nevada	\$1,536,280	\$1,293,446	\$2,829,725
Pike	\$894,766	\$737,412	\$1,632,178
Sevier	\$765,313	\$849,476	\$1,614,789
Multi-County *	\$6,320	\$95,768	\$102,088
District 3 Total	\$8,355,405	\$8,717,457	\$17,072,861
<i>DISTRICT 4</i>			
Crawford	\$989,760	\$939,158	\$1,928,917
Franklin	\$545,285	\$879,706	\$1,424,990
Logan	\$751,075	\$1,068,102	\$1,819,177
Polk	\$570,998	\$704,747	\$1,275,745
Scott	\$482,359	\$979,008	\$1,461,366
Sebastian	\$1,456,795	\$1,638,434	\$3,095,229
Washington	\$1,151,599	\$1,670,450	\$2,822,049
Multi-County *	\$0	\$2,925	\$2,925
District 4 Total	\$5,947,870	\$7,882,529	\$13,830,399
<i>DISTRICT 5</i>			
Cleburne	\$803,084	\$1,064,640	\$1,867,724
Fulton	\$586,826	\$645,691	\$1,232,518
Independence	\$1,132,759	\$978,978	\$2,111,736
Izard	\$645,847	\$806,565	\$1,452,411
Jackson	\$931,120	\$1,277,894	\$2,209,014
Sharp	\$638,747	\$688,517	\$1,327,264
Stone	\$638,798	\$706,625	\$1,345,423
White	\$1,904,796	\$2,359,790	\$4,264,587
Multi-County *	\$2,822	\$380	\$3,202
District 5 Total	\$7,284,799	\$8,529,080	\$15,813,880

* Expenditures allocated to two or more counties within a District.
Totals may not add due to rounding.

EXHIBIT 12 (Continued)
 Routine Maintenance Expenditures by District and County
(Including Federal, State, County, and City funds)

<u>District /County</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Biennium</u>
<i>DISTRICT 6</i>			
Garland	\$526,379	\$674,230	\$1,200,609
Hot Spring	\$992,836	\$1,027,311	\$2,020,147
Lonoke	\$1,133,410	\$1,060,038	\$2,193,448
Prairie	\$1,187,121	\$1,146,062	\$2,333,183
Pulaski	\$3,183,717	\$3,082,805	\$6,266,523
Saline	\$796,965	\$698,976	\$1,495,941
Multi-County *	\$36,248	\$2,269	\$38,517
District 6 Total	\$7,856,677	\$7,691,691	\$15,548,368
<i>DISTRICT 7</i>			
Bradley	\$428,371	\$730,063	\$1,158,434
Calhoun	\$714,306	\$1,088,700	\$1,803,006
Clark	\$787,543	\$893,579	\$1,681,122
Cleveland	\$741,929	\$729,013	\$1,470,942
Columbia	\$994,184	\$1,053,876	\$2,048,060
Dallas	\$899,065	\$1,257,662	\$2,156,727
Ouachita	\$1,631,963	\$1,118,787	\$2,750,750
Union	\$1,170,890	\$922,225	\$2,093,115
Multi-County *	\$305	\$9,568	\$9,873
District 7 Total	\$7,368,556	\$7,803,473	\$15,172,029
<i>DISTRICT 8</i>			
Conway	\$955,276	\$1,469,278	\$2,424,554
Faulkner	\$1,156,387	\$1,449,944	\$2,606,332
Johnson	\$938,107	\$1,108,812	\$2,046,920
Montgomery	\$593,292	\$636,394	\$1,229,686
Perry	\$860,090	\$886,554	\$1,746,643
Pope	\$1,686,502	\$1,984,239	\$3,670,741
Van Buren	\$720,357	\$843,377	\$1,563,734
Yell	\$1,148,312	\$1,320,100	\$2,468,412
Multi-County *	\$71,443	\$19,152	\$90,595
District 8 Total	\$8,129,767	\$9,717,850	\$17,847,617
<i>DISTRICT 9</i>			
Baxter	\$568,033	\$983,816	\$1,551,849
Benton	\$1,170,010	\$1,961,617	\$3,131,627
Boone	\$814,226	\$754,939	\$1,569,165
Carroll	\$1,102,369	\$680,972	\$1,783,341
Madison	\$1,090,556	\$1,281,090	\$2,371,646
Marion	\$436,846	\$591,678	\$1,028,523
Newton	\$952,883	\$701,796	\$1,654,679
Searcy	\$1,239,110	\$554,093	\$1,793,203
Multi-County *	\$223	\$8,663	\$8,887
District 9 Total	\$7,374,255	\$7,518,664	\$14,892,919
<i>DISTRICT 10</i>			
Clay	\$828,634	\$699,423	\$1,528,057
Craighead	\$1,300,064	\$1,366,551	\$2,666,615
Greene	\$902,111	\$1,158,962	\$1,924,045
Lawrence	\$765,082	\$1,054,409	\$3,437,758
Mississippi	\$2,383,349	\$2,263,853	\$4,647,202
Poinsett	\$1,154,925	\$1,067,165	\$2,222,089
Randolph	\$621,580	\$762,732	\$1,384,312
Multi-County *	\$0	\$0	\$0
District 10 Total	\$7,955,746	\$8,373,095	\$17,810,079
GRAND TOTAL	\$75,385,003	\$82,535,549	\$159,401,790

* Expenditures allocated to two or more counties within a District.
 Totals may not add due to rounding.

EXHIBIT 13 Special Project Jobs by District and County

<u>District /County</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Biennium</u>
<i>DISTRICT 1</i>			
Crittenden	\$631,939	\$442,465	\$1,074,404
Cross	\$419,379	\$298,242	\$717,621
Lee	\$89,848	\$192,626	\$282,474
Monroe	\$207,433	\$338,584	\$546,017
Phillips	\$240,531	\$32,084	\$272,616
St. Francis	\$401,399	\$263,401	\$664,800
Woodruff	\$42,077	\$1,524	\$43,601
District 1 Total	\$2,032,606	\$1,568,926	\$3,601,532
<i>DISTRICT 2</i>			
Arkansas	\$560,314	\$412,660	\$972,973
Ashley	\$142,525	\$134,783	\$277,308
Chicot	\$406,037	\$156,253	\$562,291
Desha	\$507,816	\$77,433	\$585,250
Drew	\$196,778	\$95,263	\$292,041
Grant	\$363,858	\$393,525	\$757,383
Jefferson	\$722,473	\$756,274	\$1,478,747
Lincoln	\$368,271	\$131,631	\$499,902
District 2 Total	\$3,268,073	\$2,157,822	\$5,425,895
<i>DISTRICT 3</i>			
Hempstead	\$495,620	\$240,837	\$736,457
Howard	\$37,879	\$114,874	\$152,754
Lafayette	\$66,587	\$65,234	\$131,821
Little River	\$349,139	\$52,205	\$401,345
Miller	\$281,332	\$573,244	\$854,576
Montgomery *	\$396,262	\$157,995	\$554,257
Nevada	\$423,264	\$307,546	\$730,810
Pike	\$88,321	\$54,599	\$142,920
Sevier	\$32,249	\$0	\$32,249
District 3 Total	\$2,170,654	\$1,566,535	\$3,737,189
<i>DISTRICT 4</i>			
Crawford	\$350,706	\$300,237	\$650,942
Franklin	\$407,523	\$337,589	\$745,112
Lincoln *	\$0	\$160,281	\$160,281
Logan	\$93,559	\$558,781	\$652,340
Polk	\$418,492	\$791,227	\$1,209,719
Scott	\$219,260	\$718,821	\$938,081
Sebastian	\$506,061	\$300,043	\$806,104
Washington	\$352,070	\$378,410	\$730,480
District 4 Total	\$2,347,670	\$3,545,389	\$5,893,058
<i>DISTRICT 5</i>			
Cleburne	\$188,532	\$207,475	\$396,007
Fulton	\$283,981	\$187,856	\$471,837
Independence	\$201,427	\$72,095	\$273,523
Izard	\$44,884	\$17,219	\$62,103
Jackson	\$561,691	\$401,723	\$963,413
Sharp	\$150,761	\$34,062	\$184,823
Stone	\$197,045	\$647,291	\$844,337
White	\$536,163	\$793,875	\$1,330,038
District 5 Total	\$2,164,484	\$2,361,597	\$4,526,081

Totals may not add due to rounding.

EXHIBIT 13 (Continued)

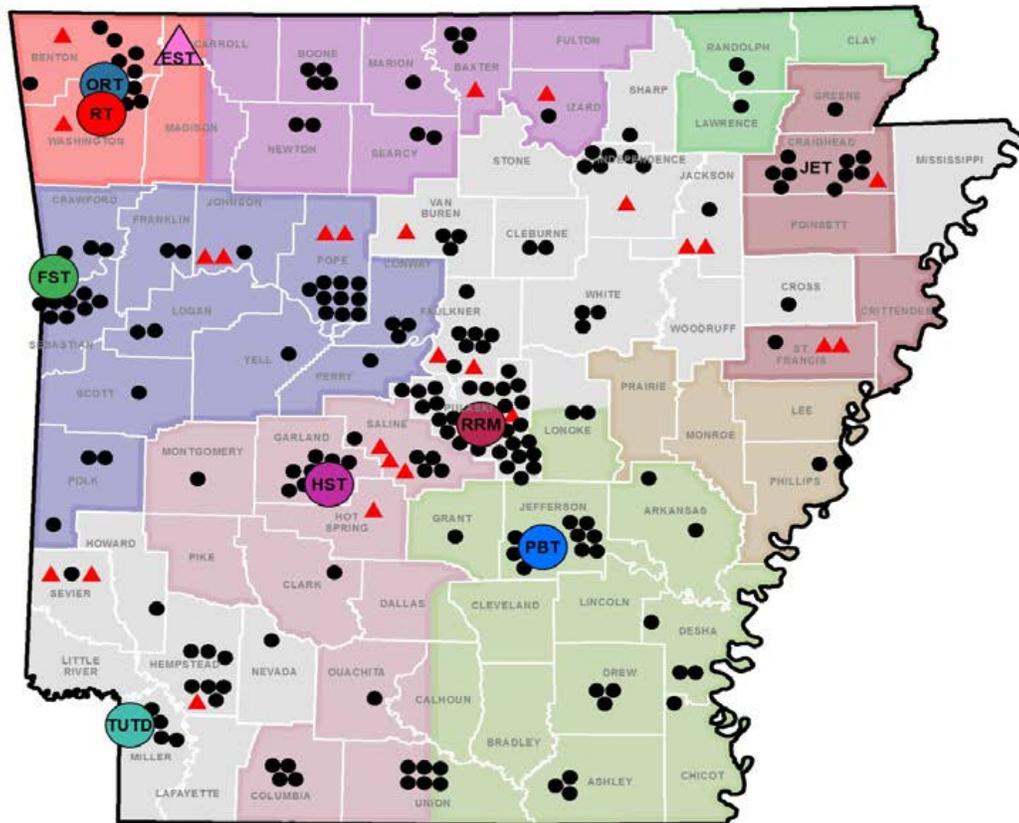
Special Project Jobs by District and County

<u>District /County</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Biennium</u>
<i>DISTRICT 6</i>			
Garland	\$432,487	\$328,619	\$761,106
Grant *	\$144,750	\$0	\$144,750
Hot Spring	\$340,587	\$340,811	\$681,398
Lonoke	\$520,766	\$361,426	\$882,192
Prairie	\$83,119	\$597,677	\$680,796
Pulaski	\$879,108	\$736,114	\$1,615,223
Saline	\$233,124	\$70,112	\$303,236
Intra District	\$219,455	\$0	\$219,455
District 6 Total	\$2,853,396	\$2,434,759	\$5,288,155
<i>DISTRICT 7</i>			
Benton*	\$17,864	\$0	\$17,864
Bradley	\$692,528	\$377,553	\$1,070,081
Calhoun	\$402,418	\$1,335,521	\$1,737,940
Clark	\$171,068	\$290,894	\$461,962
Cleveland	\$373,511	\$29,746	\$403,256
Columbia	\$406,591	\$29,204	\$435,795
Dallas	\$169,595	\$404,329	\$573,924
Ouachita	\$707,639	\$141,534	\$849,173
Union	\$240,558	\$398,907	\$639,465
District 7 Total	\$3,181,772	\$3,007,688	\$6,189,460
<i>DISTRICT 8</i>			
Conway	\$186,361	\$296,005	\$482,366
Faulkner	\$256,960	\$145,949	\$402,909
Johnson	\$303,868	\$426,869	\$730,737
Montgomery	\$28,042	\$20,745	\$48,787
Perry	\$235,399	\$291,278	\$526,676
Pope	\$319,008	\$834,457	\$1,153,465
Van Buren	\$255,927	\$152,749	\$408,676
Yell	\$271,829	\$149,321	\$421,150
District 8 Total	\$1,857,393	\$2,317,374	\$4,174,767
<i>DISTRICT 9</i>			
Baxter	\$1,051,190	\$184,665	\$1,235,855
Benton	\$182,739	\$824,545	\$1,007,284
Boone	\$370,863	\$151,976	\$522,838
Carroll	\$34,615	\$172,941	\$207,556
Madison	\$442,445	\$328,305	\$770,750
Marion	\$0	\$4,990	\$4,990
Newton	\$118,191	\$329,598	\$447,790
Searcy	\$253,386	\$275,511	\$528,898
Stone *	\$0	\$13,660	\$13,660
District 9 Total	\$2,453,429	\$2,286,191	\$4,739,620
<i>DISTRICT 10</i>			
Clay	\$150,643	\$299,434	\$450,077
Craighead	\$220,092	\$655,144	\$875,236
Greene	\$232,642	\$364,655	\$597,296
Lawrence	\$126,015	\$370,328	\$496,343
Mississippi	\$387,592	\$377,301	\$764,893
Poinsett	\$21,927	\$270,897	\$292,824
Randolph	\$174,357	\$273,032	\$447,390
District 10 Total	\$1,313,268	\$2,610,792	\$3,924,060
MULTI DISTRICT	\$1,414,498	\$1,851,715	\$3,266,213
GRAND TOTAL	\$25,057,243	\$25,708,788	\$50,766,031

* District 3 performed work in Montgomery County, District 4 performed work in Lincoln County, District 6 performed work in Grant County, District 7 performed work in Benton County, and District 9 performed work in Stone County.
Totals may not add due to rounding.

EXHIBIT 14

Network of Arkansas Public and Paratransit Transportation Providers



Rural & Small Urban Area Public Transit Systems (Section 5311)

-  Eureka Springs Transit
City of Eureka Springs
-  BRAD Public Transit
Black River Area Development - Pocahontas
-  Mid-Delta Transit
Mid-Delta Community Service - Helena-W Helena
-  North Arkansas Transit
Northwest Arkansas E.D.D. - Harrison
-  North East Arkansas Transit
Crowley's Ridge Development Council, Inc. - Jonesboro
-  Ozark Regional Transit, Inc.
Ozark Regional Transit, Inc. - Springdale
-  South Central Arkansas Transit
Central Arkansas Development Council - Malvern
-  Western Transit System
AAA of Western Arkansas, Inc. - Fort Smith
-  Southeast Arkansas Transit
AAA of Southeast Arkansas, Inc. - Pine Bluff

Urbanized Area Public Transit Systems (Section 5307)

-  FST Fort Smith PublicTransit
City of Fort Smith
-  HST Hot Springs Transit
City of Hot Springs
-  JET Jonesboro Economical Transit
City of Jonesboro
-  ORT Ozark Regional Transit
Ozark Regional Transit Inc. - Springdale
-  PBT Pine Bluff Transit
City of Pine Bluff
-  RT Razorback Transit
University of Arkansas - Fayetteville
-  RRM Rock Region METRO
Central Arkansas Transit Authority - N. Little Rock
-  TUTD Texarkana Urban Transit District
City of Texarkana, Tex.

Specialized Paratransit Systems (Section 5310, 5316)

-  Job Access & Reverse Commute Program
-  Elderly & Persons with Disabilities Program

Network Of Arkansas Public And Paratransit Transportation Providers



EXHIBIT 15

Arkansas Public Transit Trust Fund Recipients

(FY 2015)

<u>Recipient/Organization</u>	<u>Location</u>	<u>Type of Vehicle</u>	<u>Amount</u>	<u>Trust Fund</u>	<u>Local</u>
Advantages of Southeast Arkansas, Inc.	Monticello	Small Cutaway 13 Passenger Bus without Lift	\$40,088	\$32,070	\$8,018
Advantages of Southeast Arkansas, Inc.	Monticello	Small Cutaway 13 Passenger Bus without Lift	\$40,088	\$32,070	\$8,018
The Learning Center of Northeast Arkansas, Inc.	Jonesboro	Small Cutaway Bus with lift (10' hwc)	\$43,879	\$35,103	\$8,776
South Arkansas Development Center	El Dorado	Small Cutaway 13 Passenger Bus without Lift	\$42,879	\$34,303	\$8,576
Magnolia Specialized Services, Inc.	Magnolia	Small Cutaway 13 Passenger Bus without Lift	\$43,934	\$35,147	\$8,787
Arkansas Sheriffs' Youth Ranches, Inc.	Batesville	Standard Van, 11 Passenger	\$25,066	\$20,053	\$5,013
Baxter Day Service Center, Inc.	Mountain Home	Standard Van, 11 Passenger	\$25,851	\$20,681	\$5,170
Northeast Arkansas Community Mental Health Center, Inc.	Jonesboro	Standard Van, 11 Passenger	\$25,271	\$20,217	\$5,054
Northeast Arkansas Community Mental Health Center, Inc.	Jonesboro	Standard Van, 11 Passenger	\$25,271	\$20,217	\$5,054
Sheltered Workshop of Crittenden County, Inc.	West Memphis	Standard Van, 11 Passenger	\$25,656	\$20,525	\$5,131
East Arkansas A.A.A., Inc.	Jonesboro	Small Cutaway 13 Passenger Bus without Lift	\$40,288	\$32,230	\$8,058
Van Buren County Special School	Chocoma	Small Cutaway 13 Passenger Bus without Lift	\$40,283	\$32,226	\$8,057
St. Francis Area Development Center	Forrest City	Small Cutaway 13 Passenger Bus without Lift	\$42,238	\$33,790	\$8,448
Alternative Opportunities (Day Spring Behavior Health Services)	Little Rock	Standard Van, 11 Passenger	\$24,991	\$19,993	\$4,998
Polk County Development Center, Inc.	Mena	Standard Van, 11 Passenger	\$26,116	\$20,893	\$5,223
Polk County Development Center, Inc.	Mena	Standard Van, 11 Passenger	\$26,116	\$20,893	\$5,223
Pathfinder, Inc.	Jacksonville	Standard Van, 11 Passenger	\$25,656	\$20,525	\$5,131
Pathfinder, Inc.	Jacksonville	Standard Van, 11 Passenger	\$25,656	\$20,525	\$5,131
Total			\$589,327	\$471,461	\$117,866

Arkansas Public Transit Trust Fund Recipients

(FY 2016)

<u>Recipient/Organization</u>	<u>Location</u>	<u>Type of Vehicle</u>	<u>Total Amount</u>	<u>Transit State Trust Fund</u>	<u>Local</u>
Stepping Stone School for Exceptional Children, Inc.	Alma	Ford 12 Passenger Configuration plus Driver	\$39,144	\$31,315	\$7,829
Abilities Unlimited of Fort Smith, Inc.	Van Buren	Ford 12 Passenger Configuration plus Driver	\$37,869	\$30,295	\$7,574
Ashley County Skilled Work Center, Inc.	Crossett	Ford 13 Passenger Aisle Conversion Van (Med. Top without Lift	\$38,654	\$30,923	\$7,731
Yell County Special Servie Center, Inc.	Ola	Ford 13 Passenger Aisle Conversion Van (Med. Top without Lift	\$30,639	\$30,639	\$7,660
Yell County Special Servie Center, Inc.	Ola	Ford 13 Passenger Aisle Conversion Van (Med. Top without Lift (6/2wc)	\$38,299	\$30,639	\$7,660
Cross County Special Workshop, Inc.	Wynne	Ford 13 Passenger Aisle Conversion Van (Med. Top without Lift	\$38,119	\$30,495	\$7,624
Perry County Day Service Center, Inc.	Perryville	Ford 13 Passenger Aisle Conversion Van (Med. Top without Lift (6/2wc)	\$41,656	\$33,325	\$8,331
Special Services Learning Center, Inc.	Marshall	Ford with Rear WC Lift and 2 WC Restraints	\$41,331	\$33,065	\$8,266
Hope In Action	Hope	Dodge 7 Passenger Caravan	\$21,481	\$17,185	\$4,296
Morrilton Human Relations Council	Morrilton	Chevrolet 15 Passenger Standard Van	\$28,617	\$22,894	\$5,723
Alternative Opportunities	Little Rock	Chevrolet 12 Passenger Standard Van	\$26,010	\$20,808	\$5,202
East Arkansas Area Agency on Aging, Inc.	Jonesboro	Chevrolet 12 Passenger Standard Van	\$25,365	\$20,292	\$5,073
Vera Lloyd Presbyterian Family Service	Little Rock	Chevrolet 12 Passenger Standard Van	\$26,000	\$20,800	\$5,200
Baxter Day Service Center, Inc.	Mountain Home	Chevrolet 12 Passenger Standard Van	\$25,765	\$20,612	\$5,153
Howard County Childrens Center	Nashville	Chevrolet 12 Passenger Standard Van	\$27,505	\$22,004	\$5,501
Recovery Centers of Arkansas, Inc.	North Little Rock	Chevrolet 12 Passenger Standard Van	\$25,615	\$20,492	\$5,123
Twin River Community Living Facility	Mountain Home	Dodge 7 Passenger Caravan	\$21,481	\$17,185	\$4,296
Twin River Community Living Facility	Mountain Home	Chevrolet 12 Passenger Standard Van	\$25,215	\$20,172	\$5,043
Rainbow of Challenges	Hope	Ford 12 Passenger Aisle Conversion Van (Med. Top) without Lift	\$39,314	\$31,451	\$7,863
Stepping Stone School for Exceptional Children, Inc.	Alma	Ford 12 Passenger Aisle Conversion Van (Med. Top) without Lift	\$39,394	\$31,515	\$7,879
Prescott/Nevada County Special Services, Inc.	Prescott	Ford 12 Passenger Aisle Conversion Van (Med. Top) without Lift	\$39,314	\$31,451	\$7,863
Yell County Special Servie Center, Inc.	Ola	Ford 12 Passenger Aisle Conversion Van (Med. Top) without Lift	\$38,874	\$31,099	\$7,775
Total			\$723,321	\$578,656	\$144,665

EXHIBIT 16

Receipts by Local Governments Under Arkansas Highway Revenue Distribution Law by County ^{1/}
(Fiscal Year 2015)

COUNTY	COUNTY ROADS ^{2/}	MUNICIPAL STREETS ^{2/}	TOTAL
Arkansas	\$1,494,225	\$953,338	\$2,447,563
Ashley	\$1,554,811	\$672,953	\$2,227,763
Baxter	\$1,785,013	\$1,162,849	\$2,947,862
Benton	\$4,895,625	\$11,393,740	\$16,289,365
Boone	\$1,713,070	\$1,058,889	\$2,771,959
Bradley	\$1,068,167	\$461,254	\$1,529,421
Calhoun	\$949,071	\$135,187	\$1,084,258
Carroll	\$1,497,598	\$708,689	\$2,206,286
Chicot	\$1,079,536	\$512,704	\$1,592,240
Clark	\$1,436,974	\$970,842	\$2,407,816
Clay	\$1,149,434	\$716,711	\$1,866,145
Cleburne	\$1,472,359	\$608,773	\$2,081,132
Cleveland	\$1,019,737	\$118,745	\$1,138,482
Columbia	\$1,425,697	\$954,664	\$2,380,361
Conway	\$1,312,703	\$575,225	\$1,887,928
Craighead	\$2,618,280	\$5,231,283	\$7,849,562
Crawford	\$2,113,050	\$2,250,711	\$4,363,761
Crittenden	\$1,653,737	\$2,920,150	\$4,573,887
Cross	\$1,203,176	\$689,196	\$1,892,372
Dallas	\$1,001,340	\$336,145	\$1,337,485
Desha	\$1,178,216	\$665,262	\$1,843,478
Drew	\$1,363,210	\$690,124	\$2,053,334
Faulkner	\$3,182,067	\$4,813,832	\$7,995,899
Franklin	\$1,239,484	\$509,389	\$1,748,873
Fulton	\$1,113,492	\$195,521	\$1,309,013
Garland	\$3,267,104	\$2,423,955	\$5,691,059
Grant	\$1,253,951	\$407,551	\$1,661,501
Greene	\$1,610,084	\$1,901,969	\$3,512,054
Hempstead	\$1,381,663	\$758,414	\$2,140,077
Hot Spring	\$1,609,304	\$807,543	\$2,416,847
Howard	\$1,099,426	\$477,896	\$1,577,322
Independence	\$1,877,404	\$880,474	\$2,757,878
Izard	\$1,071,010	\$476,238	\$1,547,248
Jackson	\$1,153,166	\$873,181	\$2,026,347
Jefferson	\$2,407,709	\$3,794,325	\$6,202,035
Johnson	\$1,400,511	\$864,893	\$2,265,404
Lafayette	\$918,185	\$256,982	\$1,175,167
Lawrence	\$1,148,597	\$762,193	\$1,910,791
Lee	\$1,035,998	\$327,393	\$1,363,391
Lincoln	\$1,133,026	\$236,031	\$1,369,057
Little River	\$1,054,606	\$429,629	\$1,484,235
Logan	\$1,415,751	\$647,626	\$2,063,376
Lonoke	\$2,368,261	\$2,646,461	\$5,014,722
Madison	\$1,417,596	\$167,078	\$1,584,674
Marion	\$1,240,284	\$353,648	\$1,593,932
Miller	\$1,633,080	\$2,056,649	\$3,689,730
Mississippi	\$1,826,986	\$2,465,460	\$4,292,445
Monroe	\$981,943	\$375,660	\$1,357,603
Montgomery	\$1,204,970	\$118,347	\$1,323,317

^{1/} Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

^{2/} On occasion cities may borrow funds from counties; therefore, these totals may be quite different than previous year.

EXHIBIT 16 (Continued)

Receipts by Local Governments Under Arkansas Highway Revenue Distribution Law by County ^{1/}
(Fiscal Year 2015)

COUNTY	COUNTY ROADS ^{2/}	MUNICIPAL STREETS ^{2/}	TOTAL
Nevada	\$994,558	\$302,862	\$1,297,419
Newton	\$1,187,658	\$56,356	\$1,244,014
Ouachita	\$1,429,661	\$1,022,623	\$2,452,284
Perry	\$1,041,670	\$176,360	\$1,218,030
Phillips	\$1,291,822	\$983,439	\$2,275,261
Pike	\$1,079,776	\$290,397	\$1,370,173
Poinsett	\$1,426,754	\$1,048,811	\$2,475,565
Polk	\$1,486,735	\$525,566	\$2,012,301
Pope	\$2,292,101	\$2,429,326	\$4,721,426
Prairie	\$1,052,851	\$287,546	\$1,340,398
Pulaski	\$7,560,102	\$22,320,875	\$29,880,977
Randolph	\$1,250,460	\$540,285	\$1,790,745
Saline	\$3,245,068	\$3,680,155	\$6,925,224
Scott	\$1,269,250	\$315,393	\$1,584,643
Searcy	\$1,015,313	\$137,110	\$1,152,423
Sebastian	\$2,818,641	\$7,000,696	\$9,819,337
Sevier	\$1,150,348	\$575,623	\$1,725,971
Sharp	\$1,169,949	\$673,748	\$1,843,697
St. Francis	\$1,337,898	\$1,314,280	\$2,652,177
Stone	\$1,140,315	\$193,664	\$1,333,979
Union	\$2,074,171	\$1,589,428	\$3,663,599
Van Buren	\$1,371,522	\$372,146	\$1,743,668
Washington	\$4,635,773	\$11,419,870	\$16,055,643
White	\$2,873,762	\$2,729,668	\$5,603,430
Woodruff	\$929,825	\$340,388	\$1,270,213
Yell	\$1,562,421	\$653,659	\$2,216,080
TOTAL	\$124,719,089	\$124,796,044	\$109,668,676

^{1/} Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

^{2/} On occasion cities may borrow funds from counties; therefore, these totals may be quite different than previous year.

EXHIBIT 17

Receipts by Local Governments Under Arkansas Highway Revenue Distribution Law by County ^{1/}
(Fiscal Year 2016)

COUNTY	COUNTY ROADS ^{2/ & 3/}	MUNICIPAL STREETS ^{2/}	TOTAL
Arkansas	\$1,506,093	\$946,190	\$2,452,284
Ashley	\$1,548,513	\$667,907	\$2,216,419
Baxter	\$1,778,530	\$1,154,130	\$2,932,660
Benton	\$4,925,112	\$11,326,266	\$16,251,377
Boone	\$1,705,131	\$1,050,950	\$2,756,081
Bradley	\$1,061,436	\$457,796	\$1,519,232
Calhoun	\$937,949	\$134,174	\$1,072,123
Carroll	\$1,480,685	\$703,375	\$2,184,060
Chicot	\$1,072,795	\$508,859	\$1,581,655
Clark	\$1,432,586	\$963,562	\$2,396,149
Clay	\$1,140,006	\$711,337	\$1,851,343
Cleburne	\$1,464,786	\$604,209	\$2,068,994
Cleveland	\$1,013,415	\$117,854	\$1,131,270
Columbia	\$1,416,751	\$947,506	\$2,364,257
Conway	\$1,299,936	\$570,912	\$1,870,848
Craighead	\$2,604,877	\$5,243,692	\$7,848,569
Crawford	\$2,099,687	\$2,233,835	\$4,333,522
Crittenden	\$1,641,883	\$2,898,254	\$4,540,137
Cross	\$1,193,605	\$684,028	\$1,877,634
Dallas	\$994,732	\$333,624	\$1,328,357
Desha	\$1,172,203	\$660,273	\$1,832,476
Drew	\$1,353,931	\$684,950	\$2,038,881
Faulkner	\$3,153,959	\$4,777,737	\$7,931,696
Franklin	\$1,230,253	\$505,569	\$1,735,822
Fulton	\$1,103,671	\$194,055	\$1,297,726
Garland	\$3,233,702	\$2,405,780	\$5,639,482
Grant	\$1,247,719	\$404,495	\$1,652,214
Greene	\$1,609,142	\$1,887,708	\$3,496,850
Hempstead	\$1,377,349	\$752,727	\$2,130,076
Hot Spring	\$1,598,148	\$801,488	\$2,399,636
Howard	\$1,092,925	\$474,312	\$1,567,237
Independence	\$1,833,034	\$997,497	\$2,830,531
Izard	\$1,064,581	\$472,667	\$1,537,248
Jackson	\$1,140,090	\$866,633	\$2,006,723
Jefferson	\$2,381,635	\$3,765,875	\$6,147,510
Johnson	\$1,396,175	\$858,408	\$2,254,584
Lafayette	\$912,678	\$255,055	\$1,167,732
Lawrence	\$1,144,238	\$756,478	\$1,900,717
Lee	\$1,031,390	\$324,938	\$1,356,328
Lincoln	\$1,124,942	\$234,261	\$1,359,203
Little River	\$1,048,988	\$426,407	\$1,475,395
Logan	\$1,407,958	\$642,770	\$2,050,728
Lonoke	\$2,361,123	\$2,625,522	\$4,986,645
Madison	\$1,410,079	\$165,825	\$1,575,904
Marion	\$1,232,419	\$350,996	\$1,583,415
Miller	\$1,631,975	\$2,041,228	\$3,673,204
Mississippi	\$1,810,950	\$2,446,973	\$4,257,924
Monroe	\$975,385	\$372,843	\$1,348,228
Montgomery	\$1,195,285	\$117,459	\$1,312,744

^{1/} Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

^{2/} On occasion cities may borrow funds from counties; therefore, these totals may be quite different than previous year.

^{3/} FY 2014 first year to receive funds from the 1/2 cent sales tax.

EXHIBIT 17 (Continued)

Receipts by Local Governments Under Arkansas Highway Revenue Distribution Law by County ^{1/}
(Fiscal Year 2016)

COUNTY	COUNTY ROADS ^{2/ & 3/}	MUNICIPAL STREETS ^{2/}	TOTAL
Nevada	\$976,658	\$300,591	\$1,277,249
Newton	\$1,179,240	\$55,933	\$1,235,173
Ouachita	\$1,427,407	\$1,014,955	\$2,442,362
Perry	\$1,032,291	\$175,038	\$1,207,328
Phillips	\$1,283,599	\$976,065	\$2,259,664
Pike	\$1,077,933	\$288,220	\$1,366,153
Poinsett	\$1,417,699	\$1,040,947	\$2,458,646
Polk	\$1,479,850	\$521,625	\$2,001,475
Pope	\$2,292,999	\$2,411,110	\$4,704,109
Prairie	\$1,043,567	\$285,390	\$1,328,958
Pulaski	\$7,513,552	\$22,153,510	\$29,667,061
Randolph	\$1,248,763	\$536,234	\$1,784,997
Saline	\$3,239,481	\$3,652,561	\$6,892,042
Scott	\$1,262,370	\$313,028	\$1,575,398
Searcy	\$1,032,348	\$136,082	\$1,168,430
Sebastian	\$2,795,518	\$6,948,203	\$9,743,722
Sevier	\$1,144,270	\$571,307	\$1,715,577
Sharp	\$1,167,897	\$668,696	\$1,836,593
St. Francis	\$1,327,642	\$1,304,425	\$2,632,067
Stone	\$1,133,313	\$192,212	\$1,325,525
Union	\$2,062,376	\$1,577,510	\$3,639,886
Van Buren	\$1,362,978	\$369,356	\$1,732,334
Washington	\$4,614,904	\$11,344,806	\$15,959,710
White	\$2,841,836	\$2,709,200	\$5,551,036
Woodruff	\$920,736	\$337,836	\$1,258,572
Yell	\$1,550,310	\$648,758	\$2,199,067
TOTALS	\$124,023,973	\$124,062,991	\$248,086,964

^{1/} Act 39 First Extraordinary Session 1965, as amended (3% to Central Services Fund; 70% to AHTD; 15% to cities; 15% to counties).

^{2/} On occasion cities may borrow funds from counties; therefore, these totals may be quite different than previous year.

^{3/} FY 2014 first year to receive funds from the 1/2 cent sales tax.

EXHIBIT 18

History of Arkansas Motor Fuels Tax Changes

YEAR	ACT NO.	GASOLINE	DIESEL	LPG	GASOHOL	ALT. FUELS	CSF ¹	AVIATION FUEL	Comments
1921	606	1.0¢	1.0¢						50% of 1¢ to Hwy Imp. Fund
1923	501	3.0¢	3.0¢						25% of 3¢ to Hwy Imp. Fund
1923 SS	5	4.0¢	4.0¢						State Highway Fund (SHF)
1927	240	5.0¢	5.0¢						SHF
1931	63	6.0¢	6.0¢						5/6 SHF; 1/6 County Highway Fund
1934 2nd SS	11	6.5¢	6.5¢						92.3% SHF; 7.7% to Co. Hwy Imp. Fund
1941	378	6.5¢	6.5¢						Clarifies terms and exemptions
1941	383	6.5¢	6.5¢						Established new Motor Fuel Tax Law
1953	103	6.5¢	6.5¢	6.5¢					Established Special Motor Fuels Use Tax Law
1965 1st SS	39	6.5¢	8.5¢	7.5¢			3%		Established Arkansas Highway Revenue Distribution Law ²
1965 1st SS	40	6.5¢	8.5¢	7.5¢ ³			3%		Special Motor Fuels Tax Law--Repeals Act 103 of 1953
1965 1st SS	41	7.5¢	8.5¢	7.5¢			3%		Add 1¢ gasoline
1967	449	7.5¢	8.5¢	7.5¢			3%		Ark. Dept. of Aeronautics
1973	445	8.5¢ ⁴	9.5¢	7.5¢			3%		Add 1¢ MFT (Portion for St. Aid)
1979	437	9.5¢	10.5¢	7.5¢			3%		Add 1¢ gasoline & diesel
1979	433	9.5¢	10.5¢	7.5¢	3% ⁵				Exempted Gasohol from MFT
1985	456	13.5¢ ⁶	12.5¢ ⁶	11.5¢	4%		3%		Add 1¢ gasoline & LPG 2¢ diesel
1985	112	13.5¢	12.5¢	11.5¢	13.5¢		3%		Repealed MFT exemption from gasohol
1989	173	13.7¢ ⁷	12.7¢ ⁷	11.5¢	13.7¢		3%		0.02¢ Environmental assurance fee for Petroleum Storage Tank Trust Fund
1991	219/364/3822	18.7¢	18.7¢	16.5¢	18.7¢		3%		Add 1¢ gasoline & LPG; 6¢ diesel
1993	1119	18.7¢	18.7¢	16.5¢	18.7¢		3%		Alternative Fuels Tax Law
1996		18.6¢	18.6¢	16.5¢	18.6¢		3%		Petroleum Storage Tank Trust Fund Fee reduced
1999	1028	19.6¢ ⁸	20.6¢ ⁸	16.5¢	18.7¢		3%		Incremental increases on gasoline and diesel through 2001
2000		20.6¢	22.6¢	16.5¢	18.7¢		3%		Petroleum Storage Tank Trust Fund Fee increased See Act 1028 of 1999
2001		21.7¢	22.7¢	16.5¢	18.7¢		3%		Petroleum Storage Tank Trust Fund Fee increased See Act 1028 of 1999

¹State Central Services Fund (formerly the Constitutional and Fiscal Agencies (CFA) Fund as set up in Act 118 of 1953) is funded by 3% administration fee on general revenues and special revenues.

²Provided for net revenue split of 70% to AHTD and 30% divided equally between counties and cities.

³In lieu of the 16.5¢ tax on LPG, there is an annual fee for farm vehicles by type. [Arkansas Code of 1987 Annotated § 26-56-304].

⁴1973 (60% to State Aid up to \$7M); 1976 (60% up to \$9M); 1975 (70% up to \$9M); 1985 (100% up to \$13M); 2000 (100% up to \$15M); 2001 (100% up to \$17M); 2002 (100% up to \$19M); 2003 (100% no limit).

⁵Gasohol became subject to Gross Receipts Tax when it was exempted from MFT.

⁶Additional taxes to be deposited as 'Special Revenues' in SHF. AHTD funds dedicated to rural state highways.

⁷Rate set by Arkansas Department of Environmental Quality Commission each quarter. Fund Balance not to exceed \$15M (Act 65 3rd SS of 1989).

⁸CNG is currently the only alternative fuel being marketed in Arkansas. The tax ranges from 5¢ to 16.5¢ and is being assessed by graduated scale based on number of annual registered vehicles using those fuels.

⁹Act 1028 of 1999 provided an annual increase through 2001 for gasoline and 2000 for diesel.

EXHIBIT 19

History of Federal Motor Fuels Tax Changes

EFFECTIVE DATES	PUBLIC LAW	GASOLINE	DIESEL
6/21/1932		1.0¢	
6/17/1933		1.5¢	
1/1/1934		1.0¢	
7/1/1940		1.5¢	
11/1/1951		2.0¢	2.0¢
7/1/1956	84-627	3.0¢	3.0¢
10/1/1959	86-342	4.0¢	4.0¢
4/1/1983	97-424	9.0¢	9.0¢
8/1/1984 ^{1/}	98-369	9.0¢	15.0¢
1/1/1987 ^{2/}	99-499	9.1¢	15.1¢
12/1/1990 ^{3/}	101-508	14.1¢	20.1¢
10/1/1993 ^{4/}	103-66	18.4¢	24.4¢
10/1/1995 ^{5/}	103-66	18.4¢	24.4¢
1/1/1996 ^{6/}	101-508	18.3¢	24.3¢
10/1/1997 ^{7/}	105-34	18.4¢	24.4¢
10/1/1997 ^{8/}	105-178	18.4¢	24.4¢

DISTRIBUTION OF FEDERAL GASOLINE AND DIESEL TAXES

FUEL TYPE	HIGHWAY	TRANSIT	RSTTF *
Gasoline	15.44¢	2.86¢	0.1¢
Diesel	21.44¢	2.86¢	0.1¢

* Regulated Storage Tank Trust Fund (RSTTF)

^{1/} Mass Transit Account share of fuel tax increased to 1.0¢.

^{2/} Increase of 0.1¢ on gasoline and diesel directed to RSTTF.

^{3/} 2.5¢ of 5¢ increase on gasoline and diesel directed to deficit reduction.

^{4/} Deficit reduction amount increased to 6.8¢.

^{5/} Deficit reduction amount decreased to 4.5¢. Highway Account share increased by 2.0¢ and Mass Transit Account share increased by 0.5¢.

^{6/} RSTTF reduced to 0¢.

^{7/} RSTTF increased to 0.1¢; deficit reduction decreased to 0¢.

^{8/} Mass Transit Account share of fuel tax increased by 0.1¢.

Source: Financing Federal-Aid Highways, Appendix M, Federal Highway Administration (FHWA).

